

Year 23 Peer Group Median Data

Each year, the Department establishes Case Mix rates. The tables described below contain the data used to calculate the 2017-2018 rates (Year 23). These tables can be accessed from this site. They are in Excel® format and Microsoft® Excel® is needed to access these files.

In addition to the data used to compute the Year 23 peer group medians and rates, the tables also contain numerous fields of additional data that may be of interest or use to the provider community. In order that users may readily distinguish between those fields that were used by DHS to compute the medians and those that were not, the list of Year 23 Field Descriptions includes a column entitled "Median Calculation": The term "dormant field" is used to indicate fields that are unused. Depending on the field, it may be vacant, or it may be filled with default values, unverified data, incomplete data, or data that is obsolete because it has not been updated. All of the fields identified by a double asterisk (***) were used by DHS to compute the proposed rates; the other fields were not. In addition, while all of the fields identified by a double asterisk were verified prior to use in computing the proposed rates, the data in the other fields has not necessarily been verified.

The Year 23 Field Descriptions also includes a column entitled "Rate Calculation." As with the previously described column, the fields with asterisks were used by DHS to compute the proposed rates. All other fields were not verified.

YEAR 23 TABLE DESCRIPTIONS

TABLE	PURPOSE OF TABLE FOR MEDIAN CALCULATION
TABLE_6	Used to determine MSA by county code.
TABLE_7	Used to determine inflation factors for each report period and the mid point of the rate year.
TABLE_23	Used to determine financial yield rate.
TABLE_44	Used to determine all non-terminated facilities as of 4/1/2017. Used to determine the Provider ID (Internal provider ID) and county code for these facilities. Used to determine county facilities.
TABLE_46_512	Used to determine default RUG III 5.12 44 Group CMI values.
TABLE_48	Used to determine certified and allowable bed information as of 04/01/2017.
TABLE_49	Used to determine actual and available resident days for facilities not in the median calculation and their exempt status. Used to determine real estate tax amount for facilities not in the median calculation.
TABLE_52	Used to determine audited ending beds for report period. Used to determine audited resident and available days for report period.
TABLE_59	Used to determine audited NF costs for report periods ending 12/31/1996 and after. Denotes reported costs.
TABLE_62	Used to determine the Total Facility CMI and validity status of the RUG III 5.12 44 Group normalized CMI for picture dates used in the median calculation. Used to determine the MA CMI for the 02/01/2017 picture date. If the MA Count is zero, the statewide average of 1.09 is used in rates.
TABLE_64	Static list of Audit_ID and report end date for each audit number to be used in the median calculation
TABLE_65	Used to identify the Budget Adjustment Factor for the final NF Rate.

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YEAR 23 FIELD DESCRIPTIONS

TABLE	FIELD NUMBER	FIELD	FIELD DESCRIPTION	MEDIAN CALCULATION	RATE CALCULATION
TABLE_6	1	CODE	County code	**	**
TABLE_6	2	NAME	County name		
TABLE_6	3	MSA	Metropolitan statistical area	**	**
TABLE_7	1	DATE	Cost report end date	**	
TABLE_7	2	INDEX	DRI inflation index	**	
TABLE_7	3	FACTOR	Dormant field		
TABLE_23	1	RATEDATE	Rate effective date		**
TABLE_23	2	Y_AVG	Financial yield rate		**
TABLE_44	1	PROVID	Internal provider ID	**	**
TABLE_44	2	RATEEFDTE	Effective date of the rate period. Note: If this field is empty, it is because this provider was selected for Median Calculation purposes only. This Provider was <u>not</u> selected for Rate Calculation purposes because it was Terminated <u>on or after</u> April 1 and <u>before</u> July 1 of the Rate Setting Year.	**	**
TABLE_44	3	RATEENDDTE	End date of the rate period.	**	**
TABLE_44	4	PNUM	MA provider number	**	**
TABLE_44	5	PROVNAME	Provider name		**
TABLE_44	6	COUNTY	County code	**	**
TABLE_44	7	ELIGBEGIN	Eligibility begin date – The date the facility began participating in the MA program or 1/1/1972, the default date if the facility was already in the MA program when NIS was implemented.		**
TABLE_44	8	FISCALYE	Reporting year		
TABLE_44	9	PROVSTAT	Provider status	**	**
TABLE_44	10	PROVTYPE	Provider type		**
TABLE_44	11	REGCLIENT	Client services region		
TABLE_44	12	REGPRVSVCS	Provider services region		
TABLE_44	13	REGRATES	Rates region		
TABLE_44	14	TYPECONTRL	Type control		
TABLE_44	15	SPECLREHAB	Special Rehabilitation indicator	**	
TABLE_44	16	HOSPBASD	Hospital-Based indicator	**	
TABLE_44	17	HOLDHARM	Hold Harmless indicator		
TABLE_44	18	CON	Certificate of Need indicator		
TABLE_44	19	CONREDUCT	Certificate of Need Reduction percent		
TABLE_44	20	CONSCOPE	Certificate of Need Scope.		
TABLE_46_512	1	SUBSCRIPT	Sequential RUG order		
TABLE_46_512	2	GROUP	Resource Utilization Group		

TABLE	FIELD NUMBER	FIELD	FIELD DESCRIPTION	MEDIAN CALCULATION	RATE CALCULATION
TABLE_46_512	3	CMI	Rug group CMI	**	**
TABLE_48	1	PROVID	Internal provider ID		**
TABLE_48	2	EFFDATEB	Bed change effective date		**
TABLE_48	3	CERTIFBEDS	Certified beds		**
TABLE_48	4	MORBEDS	Allowable beds		**
TABLE_49	1	PROVID	Internal provider ID		**
TABLE_49	2	RED	Rate effective date		**
TABLE_49	3	A_RESDAYS	Annualized resident days		**
TABLE_49	4	A_AVDDAYS	Annualized available days		**
TABLE_49	5	A_RETAX	Real estate tax		**
TABLE_49	6	EXEMPT	Exempt status		**
TABLE_52	1	AUDIT	Audit number		
TABLE_52	2	PNUM	MA provider number		
TABLE_52	3	BEDBEGSNF	Audited beginning SNF or NF beds		
TABLE_52	4	BEDBEGOTHR	Audited beginning OTHER beds		
TABLE_52	5	BEDENDSNF	Audited ending SNF or NF beds	**	
TABLE_52	6	BEDENDOTH	Audited ending OTHER beds		
TABLE_52	7	ACTPDAYSNF	Audited actual SNF or NF resident days	**	**
TABLE_52	8	ACTPDAYOTH	Audited actual OTHER resident days		
TABLE_52	9	AVAILSNF	Audited available SNF or NF resident days	**	**
TABLE_52	10	AVAILOTH	Audited available OTHER resident days		
TABLE_52	11	AUDIT_ID	Internal audit number ID	**	
TABLE_59	1	AUDIT	Audit number	**	**
TABLE_59	2	ISSUED	Audit issue date		
TABLE_59	3	RC	Audited NF Resident Care Cost for report end dates of 12/31/1996 and after. If USEREPORTE is true, then the cost is the reported rather than audited figure.	**	**
TABLE_59	4	ORC	Audited NF Other Resident Care Costs. If USEREPORTE is true, then the cost is the reported rather than audited figure.	**	
TABLE_59	5	ADM	Audited NF Administrative Costs. If USEREPORTE is true, then the cost is the reported rather than audited figure.	**	
TABLE_59	6	RETAX	Audited NF Real Estate Taxes. If USEREPORTE is true, then the Real Estate Taxes are the reported rather than audited figures.		
TABLE_59	7	MAJMOVPROP	Audited NF Major Movable Property. If USEREPORTE is true, then the Major Movable Property is the reported rather than audited figure.		**
TABLE_59	8	AUDIT_ID	Internal audit number ID	**	
TABLE_59	9	USEREPORTE	Indicates when reported costs instead of audited costs are used.		
TABLE_62	1	PICTDATE	Picture Date	**	**
TABLE_62	2	PAYPROVCMI	Payment Total Facility CMI	**	

TABLE	FIELD NUMBER	FIELD	FIELD DESCRIPTION	MEDIAN CALCULATION	RATE CALCULATION
TABLE_62	3	PAYMACMI	Payment MA CMI		**
TABLE_62	4	ACTMA	Number of actual MA residents	**	**
TABLE_62	5	ACTNONMA	Number of actual non-MA residents	**	
TABLE_62	6	PROVID	Internal provider ID	**	**
TABLE_62	7	PNUM	Provider number		
TABLE_62	8	VALID	Valid indicator	**	**
TABLE_64	1	PROVID	Internal provider ID	**	
TABLE_64	2	PROVNAME	Provider name		
TABLE_64	3	PNUM	MA provider number		
TABLE_64	4	AUDIT	Audit number	**	
TABLE_64	5	BEGDATE	Report begin date		
TABLE_64	6	ENDDATE	Report end date		
TABLE_64	7	ISSUED	Audit issue date		
TABLE_64	8	AUDIT_ID	Internal audit number ID	**	
TABLE_64	9	CR_ID	Internal cost report ID.	**	
TABLE_65	1	RED	Rate effective date		
TABLE_65	2	MULTIPLIER	The multiplier applied to the NF Rate to determine the 2017 NF Rate.		**