

Encounter Databook

SFY 2020–2021 Experience

Southeast Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	203,176	3,167,426	891,647	951,526	2,146,157	850,654	3,526	8,370
Categories of Service								
Pharmaceutical	9,794	3,527	10,902	31,406	7,980	22,736	3,906	3,065
Pharmaceutical Non-Drug	684	270	893	3,000	479	2,017	1,414	994
Laboratory	2,300	1,754	7,930	7,691	5,850	8,253	10,080	9,203
Radiology	1,358	369	2,214	2,779	1,581	3,128	7,507	5,193
Complete EPSDT Screens	3,945	522	2	158	21	0	1	3
Vision	102	1,095	281	776	334	561	69	86
DME / Medical Supplies	356	290	432	3,032	292	931	213	177
Hospice	1	0	0	42	0	20	0	0
Home Health Care / HIV-AIDS Waiver	727	328	276	4,542	166	588	295	211
Family Planning Services	2	44	263	57	152	17	98	25
Family Planning - Pharmaceutical	0	90	600	133	443	41	23	21
Therapy	245	282	636	1,637	590	1,828	62	51
Ambulance / Transportation	101	58	177	656	217	299	147	187
Medical Diagnostic	1,015	460	646	1,577	503	1,324	523	305
FQHC & Rural Health Clinics	576	268	558	606	393	716	487	544
Emergency Room	1,466	601	1,519	1,777	1,425	1,299	529	479
Dental	147	4,893	1,516	2,211	1,435	1,122	308	292
Dental / Oral Surgery	1	140	208	193	172	258	19	17
Primary Care Providers	11,733	1,614	2,674	5,364	2,099	4,606	4,187	3,991
Specialty Physician	928	365	1,570	1,577	1,103	1,576	6,684	5,295
Other Practitioners	57	47	238	467	187	431	535	679
Facility Non-Inpatient (includes SPU / ASC)	154	80	197	415	145	350	1,114	943
Other Outpatient	0	2	48	501	39	141	867	654
Inpatient Acute Care	3,797	52	233	942	275	687	3,302	2,262
Inpatient - Rehab	14	6	19	57	22	64	0	0
Nursing Home	17	22	21	601	29	215	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

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2. These values do not include reinsurance or other risk mitigation adjustments but are net of TPL-COB. Values are gross of pharmacy rebates and do not include subcapitation recorded outside of encounters. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISe™ encounter data with incurred dates between July 1, 2020 and June 30, 2021, and runout through December 31, 2021. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use a length of stay calculation.

Encounter Databook

SFY 2020–2021 Experience

Southeast Zone Rate Region 1 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	203,176	3,167,426	891,647	951,526	2,146,157	850,654	3,526	8,370
Categories of Service								
Pharmaceutical	\$ 40.81	\$ 81.63	\$ 96.05	\$ 149.88	\$ 149.85	\$ 122.01	\$ 65.47	\$ 58.96
Pharmaceutical Non-Drug	\$ 19.30	\$ 40.01	\$ 34.07	\$ 47.34	\$ 37.02	\$ 39.71	\$ 45.17	\$ 41.63
Laboratory	\$ 21.70	\$ 18.78	\$ 11.80	\$ 12.54	\$ 13.91	\$ 10.71	\$ 9.26	\$ 7.63
Radiology	\$ 51.92	\$ 65.40	\$ 64.20	\$ 62.86	\$ 57.64	\$ 66.78	\$ 65.50	\$ 62.54
Complete EPSDT Screens	\$ 69.32	\$ 72.81	\$ 57.51	\$ 63.66	\$ 64.84	\$ -	\$ 47.41	\$ 69.09
Vision	\$ 19.89	\$ 23.24	\$ 36.63	\$ 31.16	\$ 33.79	\$ 37.23	\$ 32.89	\$ 34.23
DME / Medical Supplies	\$ 193.44	\$ 141.81	\$ 99.68	\$ 134.02	\$ 125.80	\$ 96.59	\$ 130.24	\$ 111.59
Hospice	\$ 2,537.52	\$ 3,559.24	\$ 2,282.67	\$ 363.14	\$ 995.88	\$ 555.84	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 345.73	\$ 414.71	\$ 117.63	\$ 353.08	\$ 136.66	\$ 112.02	\$ 136.75	\$ 131.62
Family Planning Services	\$ 228.04	\$ 82.65	\$ 136.96	\$ 113.52	\$ 113.57	\$ 134.31	\$ 243.91	\$ 439.77
Family Planning - Pharmaceutical	\$ 961.14	\$ 60.44	\$ 77.61	\$ 55.56	\$ 60.77	\$ 57.47	\$ 581.24	\$ 486.64
Therapy	\$ 79.99	\$ 70.10	\$ 72.08	\$ 79.54	\$ 67.75	\$ 85.34	\$ 91.63	\$ 60.56
Ambulance / Transportation	\$ 168.63	\$ 145.18	\$ 159.70	\$ 139.29	\$ 155.61	\$ 156.82	\$ 163.78	\$ 140.28
Medical Diagnostic	\$ 102.47	\$ 54.65	\$ 59.92	\$ 75.23	\$ 58.19	\$ 79.33	\$ 146.67	\$ 131.98
FQHC & Rural Health Clinics	\$ 216.01	\$ 203.47	\$ 190.60	\$ 190.49	\$ 195.34	\$ 192.70	\$ 171.97	\$ 164.34
Emergency Room	\$ 203.63	\$ 193.11	\$ 161.79	\$ 159.32	\$ 154.46	\$ 151.27	\$ 102.38	\$ 99.45
Dental	\$ 21.46	\$ 34.20	\$ 37.15	\$ 39.03	\$ 39.19	\$ 45.96	\$ 32.95	\$ 34.32
Dental / Oral Surgery	\$ 254.97	\$ 82.06	\$ 74.04	\$ 71.76	\$ 84.53	\$ 62.56	\$ 62.54	\$ 64.19
Primary Care Providers	\$ 103.80	\$ 45.21	\$ 70.88	\$ 69.15	\$ 69.20	\$ 68.49	\$ 58.70	\$ 61.08
Specialty Physician	\$ 200.09	\$ 147.59	\$ 156.17	\$ 139.74	\$ 131.73	\$ 134.91	\$ 203.77	\$ 173.25
Other Practitioners	\$ 79.50	\$ 71.85	\$ 85.82	\$ 55.69	\$ 57.11	\$ 51.90	\$ 66.59	\$ 190.51
Facility Non-Inpatient (includes SPU / ASC)	\$ 1,707.24	\$ 1,440.75	\$ 1,055.27	\$ 1,014.00	\$ 1,021.40	\$ 1,033.79	\$ 561.16	\$ 621.30
Other Outpatient	\$ 1,421.73	\$ 539.99	\$ 244.85	\$ 255.81	\$ 237.41	\$ 261.80	\$ 143.56	\$ 164.91
Inpatient Acute Care	\$ 2,443.38	\$ 3,763.38	\$ 3,429.17	\$ 2,956.14	\$ 3,189.38	\$ 3,191.07	\$ 2,093.96	\$ 1,775.71
Inpatient - Rehab	\$ 7,001.21	\$ 2,456.41	\$ 1,848.94	\$ 1,797.01	\$ 1,474.78	\$ 1,441.48	\$ -	\$ -
Nursing Home	\$ 536.70	\$ 587.54	\$ 336.55	\$ 347.94	\$ 337.87	\$ 300.42	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

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2. These values do not include reinsurance or other risk mitigation adjustments but are net of TPL-COB. Values are gross of pharmacy rebates and do not include subcapitation recorded outside of encounters. For additional encounter data detail, please see the accompanying databook narrative.
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Encounter Databook

SFY 2020–2021 Experience

Southeast Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	203,176	3,167,426	891,647	951,526	2,146,157	850,654	3,526	8,370
Categories of Service								
Pharmaceutical	\$ 33.31	\$ 23.99	\$ 87.26	\$ 392.25	\$ 99.65	\$ 231.17	\$ 255.72	\$ 180.74
Pharmaceutical Non-Drug	\$ 1.10	\$ 0.90	\$ 2.53	\$ 11.84	\$ 1.48	\$ 6.68	\$ 63.87	\$ 41.38
Laboratory	\$ 4.16	\$ 2.74	\$ 7.80	\$ 8.04	\$ 6.78	\$ 7.36	\$ 93.30	\$ 70.26
Radiology	\$ 5.88	\$ 2.01	\$ 11.85	\$ 14.56	\$ 7.60	\$ 17.41	\$ 491.72	\$ 324.76
Complete EPSDT Screens	\$ 22.79	\$ 3.17	\$ 0.01	\$ 0.84	\$ 0.11	\$ -	\$ 0.07	\$ 0.18
Vision	\$ 0.17	\$ 2.12	\$ 0.86	\$ 2.01	\$ 0.94	\$ 1.74	\$ 2.27	\$ 2.95
DME / Medical Supplies	\$ 5.74	\$ 3.43	\$ 3.59	\$ 33.86	\$ 3.06	\$ 7.49	\$ 27.74	\$ 19.77
Hospice	\$ 0.15	\$ 0.04	\$ 0.02	\$ 1.27	\$ 0.04	\$ 0.93	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 20.94	\$ 11.35	\$ 2.70	\$ 133.63	\$ 1.89	\$ 5.48	\$ 40.33	\$ 27.79
Family Planning Services	\$ 0.03	\$ 0.30	\$ 3.01	\$ 0.54	\$ 1.44	\$ 0.19	\$ 24.00	\$ 10.93
Family Planning - Pharmaceutical	\$ 0.00	\$ 0.45	\$ 3.88	\$ 0.62	\$ 2.24	\$ 0.19	\$ 13.35	\$ 10.06
Therapy	\$ 1.64	\$ 1.65	\$ 3.82	\$ 10.85	\$ 3.33	\$ 13.00	\$ 5.72	\$ 3.11
Ambulance / Transportation	\$ 1.42	\$ 0.70	\$ 2.35	\$ 7.61	\$ 2.81	\$ 3.91	\$ 24.06	\$ 26.30
Medical Diagnostic	\$ 8.67	\$ 2.09	\$ 3.23	\$ 9.89	\$ 2.44	\$ 8.75	\$ 76.66	\$ 40.30
FQHC & Rural Health Clinics	\$ 10.37	\$ 4.54	\$ 8.86	\$ 9.63	\$ 6.41	\$ 11.50	\$ 83.74	\$ 89.47
Emergency Room	\$ 24.88	\$ 9.68	\$ 20.48	\$ 23.59	\$ 18.34	\$ 16.37	\$ 54.13	\$ 47.61
Dental	\$ 0.26	\$ 13.95	\$ 4.69	\$ 7.19	\$ 4.69	\$ 4.30	\$ 10.15	\$ 10.04
Dental / Oral Surgery	\$ 0.02	\$ 0.96	\$ 1.28	\$ 1.15	\$ 1.21	\$ 1.34	\$ 1.17	\$ 1.07
Primary Care Providers	\$ 101.49	\$ 6.08	\$ 15.80	\$ 30.91	\$ 12.10	\$ 26.29	\$ 245.76	\$ 243.75
Specialty Physician	\$ 15.48	\$ 4.49	\$ 20.43	\$ 18.37	\$ 12.10	\$ 17.72	\$ 1,362.09	\$ 917.30
Other Practitioners	\$ 0.38	\$ 0.28	\$ 1.70	\$ 2.17	\$ 0.89	\$ 1.86	\$ 35.64	\$ 129.30
Facility Non-Inpatient (includes SPU / ASC)	\$ 21.90	\$ 9.57	\$ 17.34	\$ 35.09	\$ 12.35	\$ 30.14	\$ 625.14	\$ 585.74
Other Outpatient	\$ 0.02	\$ 0.07	\$ 0.99	\$ 10.68	\$ 0.77	\$ 3.08	\$ 124.42	\$ 107.79
Inpatient Acute Care	\$ 773.08	\$ 16.16	\$ 66.56	\$ 231.94	\$ 72.96	\$ 182.67	\$ 6,914.34	\$ 4,016.88
Inpatient - Rehab	\$ 8.27	\$ 1.22	\$ 2.94	\$ 8.59	\$ 2.66	\$ 7.65	\$ -	\$ -
Nursing Home	\$ 0.77	\$ 1.06	\$ 0.58	\$ 17.44	\$ 0.82	\$ 5.37	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,062.92	\$ 123.00	\$ 294.55	\$ 1,024.55	\$ 279.10	\$ 612.62	\$ 10,575.41	\$ 6,907.48

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Encounter Databook

SFY 2020–2021 Experience

Southeast Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	66,729	1,028,186	234,981	440,074	660,204	290,564	1,017	2,245
Categories of Service								
Pharmaceutical	8,860	3,632	13,094	21,708	10,296	22,885	3,264	2,358
Pharmaceutical Non-Drug	444	217	595	2,033	385	1,365	1,072	680
Laboratory	2,323	1,762	8,012	5,614	5,847	8,856	11,054	8,811
Radiology	1,142	390	2,221	1,604	1,436	3,139	6,887	4,235
Complete EPSDT Screens	4,194	675	3	247	32	0	1	6
Vision	53	1,005	308	679	333	530	86	73
DME / Medical Supplies	270	225	435	2,779	300	1,015	159	140
Hospice	0	0	2	9	1	7	0	0
Home Health Care / HIV-AIDS Waiver	771	322	250	4,753	119	610	261	62
Family Planning Services	1	24	212	30	132	21	100	18
Family Planning - Pharmaceutical	0	138	630	165	636	62	9	9
Therapy	450	651	1,160	3,133	983	2,762	285	82
Ambulance / Transportation	81	40	140	184	165	201	106	107
Medical Diagnostic	1,005	437	662	1,204	518	1,343	441	287
FQHC & Rural Health Clinics	361	167	359	160	211	271	772	649
Emergency Room	861	442	1,171	736	1,062	958	341	304
Dental	145	5,782	1,507	2,510	1,452	1,290	307	296
Dental / Oral Surgery	3	154	215	146	188	240	45	16
Primary Care Providers	11,233	1,927	3,385	4,214	2,589	5,352	4,545	4,026
Specialty Physician	959	503	1,696	1,209	1,161	1,792	7,747	5,596
Other Practitioners	37	65	401	304	276	512	1,053	1,120
Facility Non-Inpatient (includes SPU / ASC)	153	102	244	383	180	451	1,767	1,033
Other Outpatient	1	1	22	207	22	130	165	115
Inpatient Acute Care	3,074	46	232	497	245	657	3,372	2,236
Inpatient - Rehab	0	6	6	26	13	67	0	0
Nursing Home	42	12	20	397	23	217	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

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Encounter Databook

SFY 2020–2021 Experience

Southeast Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	66,729	1,028,186	234,981	440,074	660,204	290,564	1,017	2,245
Categories of Service								
Pharmaceutical	\$ 38.59	\$ 95.22	\$ 101.49	\$ 158.68	\$ 128.22	\$ 117.99	\$ 120.53	\$ 88.10
Pharmaceutical Non-Drug	\$ 31.22	\$ 56.17	\$ 39.63	\$ 58.06	\$ 42.52	\$ 45.65	\$ 46.34	\$ 45.98
Laboratory	\$ 21.74	\$ 23.61	\$ 13.34	\$ 12.09	\$ 15.11	\$ 10.88	\$ 9.41	\$ 7.99
Radiology	\$ 66.83	\$ 80.08	\$ 77.19	\$ 77.82	\$ 70.36	\$ 79.60	\$ 67.67	\$ 63.62
Complete EPSDT Screens	\$ 70.79	\$ 74.47	\$ 39.38	\$ 47.80	\$ 50.64	\$ -	\$ 127.58	\$ 38.03
Vision	\$ 43.49	\$ 23.57	\$ 35.26	\$ 27.49	\$ 33.16	\$ 37.22	\$ 31.04	\$ 35.34
DME / Medical Supplies	\$ 299.04	\$ 175.37	\$ 125.09	\$ 133.95	\$ 146.07	\$ 139.99	\$ 171.10	\$ 130.23
Hospice	\$ -	\$ 3,445.53	\$ 448.24	\$ 2,555.97	\$ 1,658.94	\$ 1,065.76	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 327.07	\$ 390.24	\$ 155.35	\$ 340.46	\$ 149.87	\$ 123.41	\$ 156.77	\$ 119.94
Family Planning Services	\$ 24.70	\$ 64.42	\$ 95.17	\$ 71.45	\$ 71.82	\$ 84.19	\$ 90.05	\$ 167.42
Family Planning - Pharmaceutical	\$ -	\$ 45.75	\$ 86.11	\$ 50.80	\$ 59.67	\$ 57.36	\$ 193.14	\$ 242.75
Therapy	\$ 52.75	\$ 63.97	\$ 48.76	\$ 58.48	\$ 50.54	\$ 68.99	\$ 33.28	\$ 59.56
Ambulance / Transportation	\$ 267.66	\$ 216.66	\$ 189.10	\$ 187.95	\$ 195.99	\$ 203.93	\$ 166.68	\$ 176.15
Medical Diagnostic	\$ 107.83	\$ 61.87	\$ 75.48	\$ 70.96	\$ 58.31	\$ 78.41	\$ 152.40	\$ 154.72
FQHC & Rural Health Clinics	\$ 217.38	\$ 172.26	\$ 143.10	\$ 159.47	\$ 163.78	\$ 169.90	\$ 70.21	\$ 87.29
Emergency Room	\$ 169.00	\$ 155.34	\$ 141.22	\$ 131.53	\$ 135.21	\$ 131.57	\$ 139.80	\$ 141.20
Dental	\$ 19.93	\$ 34.30	\$ 39.92	\$ 35.03	\$ 42.40	\$ 45.04	\$ 39.53	\$ 36.58
Dental / Oral Surgery	\$ 111.15	\$ 86.73	\$ 78.59	\$ 80.64	\$ 89.16	\$ 68.02	\$ 58.86	\$ 65.39
Primary Care Providers	\$ 95.95	\$ 43.73	\$ 59.24	\$ 54.44	\$ 58.35	\$ 58.93	\$ 58.95	\$ 54.75
Specialty Physician	\$ 195.72	\$ 143.71	\$ 144.48	\$ 122.16	\$ 120.79	\$ 135.91	\$ 197.55	\$ 191.25
Other Practitioners	\$ 102.42	\$ 53.71	\$ 56.70	\$ 42.70	\$ 40.71	\$ 44.82	\$ 66.73	\$ 123.83
Facility Non-Inpatient (includes SPU / ASC)	\$ 1,307.97	\$ 1,176.08	\$ 775.97	\$ 626.66	\$ 783.14	\$ 852.37	\$ 186.95	\$ 220.99
Other Outpatient	\$ 1,419.88	\$ 289.95	\$ 144.18	\$ 234.04	\$ 245.93	\$ 200.39	\$ 111.52	\$ 135.11
Inpatient Acute Care	\$ 1,976.56	\$ 3,288.59	\$ 2,798.98	\$ 2,603.62	\$ 2,571.42	\$ 2,773.91	\$ 1,724.70	\$ 1,516.69
Inpatient - Rehab	\$ -	\$ 2,129.76	\$ 1,586.00	\$ 1,621.65	\$ 1,735.88	\$ 1,230.84	\$ -	\$ -
Nursing Home	\$ 620.43	\$ 598.03	\$ 265.29	\$ 355.91	\$ 295.54	\$ 280.44	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

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Encounter Databook

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Southeast Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	66,729	1,028,186	234,981	440,074	660,204	290,564	1,017	2,245
Categories of Service								
Pharmaceutical	\$ 28.49	\$ 28.82	\$ 110.74	\$ 287.05	\$ 110.02	\$ 225.02	\$ 393.36	\$ 207.71
Pharmaceutical Non-Drug	\$ 1.16	\$ 1.02	\$ 1.97	\$ 9.84	\$ 1.36	\$ 5.19	\$ 49.67	\$ 31.27
Laboratory	\$ 4.21	\$ 3.47	\$ 8.90	\$ 5.66	\$ 7.36	\$ 8.03	\$ 103.97	\$ 70.44
Radiology	\$ 6.36	\$ 2.60	\$ 14.29	\$ 10.40	\$ 8.42	\$ 20.82	\$ 466.06	\$ 269.43
Complete EPSDT Screens	\$ 24.74	\$ 4.19	\$ 0.01	\$ 0.98	\$ 0.13	\$ -	\$ 0.13	\$ 0.22
Vision	\$ 0.19	\$ 1.97	\$ 0.91	\$ 1.56	\$ 0.92	\$ 1.64	\$ 2.66	\$ 2.57
DME / Medical Supplies	\$ 6.73	\$ 3.28	\$ 4.54	\$ 31.02	\$ 3.65	\$ 11.84	\$ 27.25	\$ 18.27
Hospice	\$ -	\$ 0.02	\$ 0.06	\$ 2.02	\$ 0.10	\$ 0.62	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 21.02	\$ 10.46	\$ 3.24	\$ 134.84	\$ 1.49	\$ 6.27	\$ 40.85	\$ 7.48
Family Planning Services	\$ 0.00	\$ 0.13	\$ 1.68	\$ 0.18	\$ 0.79	\$ 0.15	\$ 9.03	\$ 2.98
Family Planning - Pharmaceutical	\$ -	\$ 0.53	\$ 4.52	\$ 0.70	\$ 3.16	\$ 0.29	\$ 1.71	\$ 2.16
Therapy	\$ 1.98	\$ 3.47	\$ 4.71	\$ 15.27	\$ 4.14	\$ 15.88	\$ 9.49	\$ 4.91
Ambulance / Transportation	\$ 1.80	\$ 0.72	\$ 2.20	\$ 2.89	\$ 2.69	\$ 3.42	\$ 17.70	\$ 18.83
Medical Diagnostic	\$ 9.03	\$ 2.25	\$ 4.16	\$ 7.12	\$ 2.52	\$ 8.78	\$ 67.28	\$ 44.38
FQHC & Rural Health Clinics	\$ 6.53	\$ 2.39	\$ 4.29	\$ 2.13	\$ 2.88	\$ 3.83	\$ 54.19	\$ 56.69
Emergency Room	\$ 12.13	\$ 5.72	\$ 13.79	\$ 8.07	\$ 11.97	\$ 10.51	\$ 47.70	\$ 42.96
Dental	\$ 0.24	\$ 16.53	\$ 5.01	\$ 7.33	\$ 5.13	\$ 4.84	\$ 12.13	\$ 10.82
Dental / Oral Surgery	\$ 0.03	\$ 1.11	\$ 1.41	\$ 0.98	\$ 1.40	\$ 1.36	\$ 2.66	\$ 1.08
Primary Care Providers	\$ 89.82	\$ 7.02	\$ 16.71	\$ 19.12	\$ 12.59	\$ 26.28	\$ 267.91	\$ 220.43
Specialty Physician	\$ 15.65	\$ 6.02	\$ 20.42	\$ 12.30	\$ 11.68	\$ 20.30	\$ 1,530.50	\$ 1,070.12
Other Practitioners	\$ 0.32	\$ 0.29	\$ 1.90	\$ 1.08	\$ 0.94	\$ 1.91	\$ 70.27	\$ 138.72
Facility Non-Inpatient (includes SPU / ASC)	\$ 16.72	\$ 10.03	\$ 15.78	\$ 20.02	\$ 11.74	\$ 32.06	\$ 330.34	\$ 228.27
Other Outpatient	\$ 0.06	\$ 0.03	\$ 0.27	\$ 4.03	\$ 0.44	\$ 2.16	\$ 18.42	\$ 15.59
Inpatient Acute Care	\$ 506.40	\$ 12.60	\$ 54.08	\$ 107.88	\$ 52.58	\$ 151.90	\$ 5,815.13	\$ 3,390.77
Inpatient - Rehab	\$ -	\$ 1.02	\$ 0.76	\$ 3.57	\$ 1.81	\$ 6.84	\$ -	\$ -
Nursing Home	\$ 2.18	\$ 0.60	\$ 0.44	\$ 11.76	\$ 0.58	\$ 5.07	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 755.78	\$ 126.29	\$ 296.79	\$ 707.79	\$ 260.50	\$ 575.02	\$ 9,338.42	\$ 5,856.11

Notes:

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Encounter Databook

SFY 2020–2021 Experience

Southwest Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	124,542	1,845,788	542,697	794,886	1,283,460	560,021	2,346	5,027
Categories of Service								
Pharmaceutical	10,112	4,440	14,749	31,327	12,449	25,298	4,202	3,395
Pharmaceutical Non-Drug	228	198	706	2,437	511	1,534	1,165	839
Laboratory	1,943	1,916	9,236	9,001	7,391	9,692	11,733	10,164
Radiology	1,635	689	3,011	3,290	2,261	4,206	4,621	3,165
Complete EPSDT Screens	4,688	666	2	260	27	0	3	6
Vision	146	642	665	792	579	836	149	154
DME / Medical Supplies	443	221	544	3,131	436	1,428	215	153
Hospice	2	0	2	42	2	22	0	0
Home Health Care / HIV-AIDS Waiver	616	115	208	2,540	145	716	31	43
Family Planning Services	3	40	237	55	142	22	194	95
Family Planning - Pharmaceutical	0	160	531	176	481	49	22	17
Therapy	221	660	1,546	3,547	1,576	3,612	196	213
Ambulance / Transportation	166	64	211	472	228	303	288	262
Medical Diagnostic	869	259	826	1,442	674	1,556	384	302
FQHC & Rural Health Clinics	202	94	166	199	132	191	111	102
Emergency Room	1,194	687	1,954	1,614	1,626	1,322	412	397
Dental	81	3,531	1,347	1,816	1,289	1,066	208	258
Dental / Oral Surgery	1	130	359	235	296	350	15	21
Primary Care Providers	11,505	1,843	3,881	5,675	3,323	5,863	5,117	4,634
Specialty Physician	1,112	605	2,146	2,150	1,701	2,515	5,895	4,893
Other Practitioners	50	131	761	737	715	1,119	629	701
Facility Non-Inpatient (includes SPU / ASC)	122	97	601	776	469	813	1,402	1,163
Other Outpatient	4	3	35	327	31	85	133	126
Inpatient Acute Care	3,562	47	220	736	246	655	3,461	2,273
Inpatient - Rehab	193	4	10	33	12	38	0	0
Nursing Home	0	9	19	378	21	167	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

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Encounter Databook

SFY 2020–2021 Experience

Southwest Zone Rate Region 1 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	124,542	1,845,788	542,697	794,886	1,283,460	560,021	2,346	5,027
Categories of Service								
Pharmaceutical	\$ 63.37	\$ 88.48	\$ 96.60	\$ 154.64	\$ 137.05	\$ 123.53	\$ 85.30	\$ 68.13
Pharmaceutical Non-Drug	\$ 21.85	\$ 37.87	\$ 36.47	\$ 41.90	\$ 37.06	\$ 43.18	\$ 40.48	\$ 32.07
Laboratory	\$ 29.61	\$ 29.05	\$ 24.12	\$ 22.32	\$ 25.52	\$ 22.46	\$ 16.00	\$ 16.49
Radiology	\$ 47.92	\$ 47.63	\$ 56.80	\$ 57.88	\$ 54.72	\$ 59.27	\$ 59.42	\$ 57.10
Complete EPSDT Screens	\$ 86.05	\$ 84.56	\$ 32.29	\$ 74.12	\$ 57.04	\$ -	\$ 48.06	\$ 63.04
Vision	\$ 29.98	\$ 33.15	\$ 39.85	\$ 38.08	\$ 39.23	\$ 41.51	\$ 38.91	\$ 39.98
DME / Medical Supplies	\$ 332.05	\$ 163.43	\$ 136.58	\$ 136.21	\$ 132.77	\$ 115.06	\$ 138.07	\$ 147.97
Hospice	\$ 196.78	\$ 133.70	\$ 878.56	\$ 354.29	\$ 410.89	\$ 422.39	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 194.68	\$ 524.60	\$ 113.18	\$ 383.58	\$ 114.18	\$ 110.42	\$ 187.67	\$ 124.78
Family Planning Services	\$ 79.54	\$ 68.24	\$ 106.19	\$ 69.51	\$ 83.13	\$ 70.94	\$ 84.97	\$ 212.76
Family Planning - Pharmaceutical	\$ 11.00	\$ 61.94	\$ 109.64	\$ 62.12	\$ 77.74	\$ 68.24	\$ 789.16	\$ 762.29
Therapy	\$ 72.12	\$ 42.30	\$ 25.58	\$ 41.07	\$ 24.01	\$ 35.06	\$ 21.04	\$ 18.57
Ambulance / Transportation	\$ 323.89	\$ 207.51	\$ 197.89	\$ 192.95	\$ 200.58	\$ 210.60	\$ 200.21	\$ 186.61
Medical Diagnostic	\$ 95.99	\$ 64.09	\$ 42.86	\$ 50.16	\$ 42.81	\$ 49.02	\$ 73.03	\$ 72.60
FQHC & Rural Health Clinics	\$ 185.94	\$ 172.75	\$ 169.80	\$ 169.71	\$ 173.44	\$ 167.38	\$ 174.52	\$ 160.37
Emergency Room	\$ 126.20	\$ 110.64	\$ 97.24	\$ 101.71	\$ 93.39	\$ 94.11	\$ 97.14	\$ 98.14
Dental	\$ 13.83	\$ 45.53	\$ 49.81	\$ 52.50	\$ 52.49	\$ 57.06	\$ 41.66	\$ 43.90
Dental / Oral Surgery	\$ 289.88	\$ 106.97	\$ 73.50	\$ 76.84	\$ 81.55	\$ 66.30	\$ 65.99	\$ 66.14
Primary Care Providers	\$ 95.98	\$ 62.68	\$ 63.94	\$ 57.00	\$ 59.91	\$ 55.12	\$ 84.44	\$ 91.77
Specialty Physician	\$ 166.16	\$ 97.34	\$ 109.34	\$ 99.73	\$ 90.43	\$ 103.03	\$ 222.20	\$ 204.58
Other Practitioners	\$ 108.02	\$ 44.94	\$ 39.62	\$ 43.91	\$ 32.13	\$ 35.30	\$ 101.87	\$ 156.58
Facility Non-Inpatient (includes SPU / ASC)	\$ 1,167.33	\$ 683.04	\$ 258.68	\$ 325.70	\$ 262.42	\$ 356.11	\$ 118.74	\$ 125.09
Other Outpatient	\$ 337.49	\$ 64.01	\$ 165.79	\$ 262.32	\$ 166.97	\$ 254.47	\$ 542.76	\$ 556.67
Inpatient Acute Care	\$ 1,777.08	\$ 3,542.34	\$ 2,641.39	\$ 2,572.20	\$ 2,523.37	\$ 2,548.01	\$ 1,476.55	\$ 1,330.36
Inpatient - Rehab	\$ 1,252.16	\$ 2,056.06	\$ 1,022.22	\$ 1,150.30	\$ 1,535.83	\$ 1,217.76	\$ -	\$ -
Nursing Home	\$ -	\$ 595.33	\$ 454.52	\$ 329.60	\$ 329.85	\$ 281.30	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

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Encounter Databook

SFY 2020–2021 Experience

Southwest Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	124,542	1,845,788	542,697	794,886	1,283,460	560,021	2,346	5,027
Categories of Service								
Pharmaceutical	\$ 53.40	\$ 32.74	\$ 118.73	\$ 403.70	\$ 142.18	\$ 260.42	\$ 358.47	\$ 231.29
Pharmaceutical Non-Drug	\$ 0.41	\$ 0.63	\$ 2.15	\$ 8.51	\$ 1.58	\$ 5.52	\$ 47.17	\$ 26.90
Laboratory	\$ 4.79	\$ 4.64	\$ 18.56	\$ 16.74	\$ 15.72	\$ 18.14	\$ 187.68	\$ 167.65
Radiology	\$ 6.53	\$ 2.73	\$ 14.25	\$ 15.87	\$ 10.31	\$ 20.77	\$ 274.57	\$ 180.70
Complete EPSDT Screens	\$ 33.61	\$ 4.69	\$ 0.01	\$ 1.61	\$ 0.13	\$ -	\$ 0.16	\$ 0.36
Vision	\$ 0.37	\$ 1.77	\$ 2.21	\$ 2.51	\$ 1.89	\$ 2.89	\$ 5.79	\$ 6.16
DME / Medical Supplies	\$ 12.26	\$ 3.01	\$ 6.19	\$ 35.55	\$ 4.83	\$ 13.70	\$ 29.72	\$ 22.64
Hospice	\$ 0.03	\$ 0.01	\$ 0.16	\$ 1.25	\$ 0.05	\$ 0.79	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 9.99	\$ 5.04	\$ 1.96	\$ 81.21	\$ 1.38	\$ 6.59	\$ 5.76	\$ 5.31
Family Planning Services	\$ 0.02	\$ 0.23	\$ 2.10	\$ 0.32	\$ 0.99	\$ 0.13	\$ 16.48	\$ 20.19
Family Planning - Pharmaceutical	\$ 0.00	\$ 0.82	\$ 4.85	\$ 0.91	\$ 3.12	\$ 0.28	\$ 17.49	\$ 13.19
Therapy	\$ 1.33	\$ 2.33	\$ 3.30	\$ 12.14	\$ 3.15	\$ 10.55	\$ 4.13	\$ 3.96
Ambulance / Transportation	\$ 4.48	\$ 1.11	\$ 3.48	\$ 7.59	\$ 3.81	\$ 5.31	\$ 57.69	\$ 48.89
Medical Diagnostic	\$ 6.95	\$ 1.38	\$ 2.95	\$ 6.03	\$ 2.40	\$ 6.36	\$ 28.08	\$ 21.94
FQHC & Rural Health Clinics	\$ 3.13	\$ 1.36	\$ 2.34	\$ 2.81	\$ 1.91	\$ 2.67	\$ 19.42	\$ 16.43
Emergency Room	\$ 12.56	\$ 6.34	\$ 15.83	\$ 13.68	\$ 12.66	\$ 10.37	\$ 40.04	\$ 38.93
Dental	\$ 0.09	\$ 13.40	\$ 5.59	\$ 7.95	\$ 5.64	\$ 5.07	\$ 8.68	\$ 11.33
Dental / Oral Surgery	\$ 0.03	\$ 1.16	\$ 2.20	\$ 1.50	\$ 2.01	\$ 1.94	\$ 1.01	\$ 1.37
Primary Care Providers	\$ 92.02	\$ 9.63	\$ 20.68	\$ 26.95	\$ 16.59	\$ 26.93	\$ 432.12	\$ 425.21
Specialty Physician	\$ 15.40	\$ 4.91	\$ 19.55	\$ 17.87	\$ 12.82	\$ 21.60	\$ 1,309.87	\$ 1,001.03
Other Practitioners	\$ 0.45	\$ 0.49	\$ 2.51	\$ 2.70	\$ 1.91	\$ 3.29	\$ 64.09	\$ 109.77
Facility Non-Inpatient (includes SPU / ASC)	\$ 11.88	\$ 5.51	\$ 12.96	\$ 21.05	\$ 10.25	\$ 24.13	\$ 166.52	\$ 145.44
Other Outpatient	\$ 0.10	\$ 0.01	\$ 0.48	\$ 7.14	\$ 0.43	\$ 1.80	\$ 71.95	\$ 69.98
Inpatient Acute Care	\$ 527.44	\$ 13.94	\$ 48.47	\$ 157.67	\$ 51.72	\$ 139.05	\$ 5,110.64	\$ 3,023.81
Inpatient - Rehab	\$ 20.13	\$ 0.65	\$ 0.85	\$ 3.21	\$ 1.56	\$ 3.82	\$ -	\$ -
Nursing Home	\$ -	\$ 0.44	\$ 0.72	\$ 10.37	\$ 0.58	\$ 3.93	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 817.38	\$ 118.97	\$ 313.09	\$ 866.83	\$ 309.61	\$ 596.04	\$ 8,257.52	\$ 5,592.47

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Encounter Databook

SFY 2020–2021 Experience

Southwest Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	27,008	406,586	110,878	178,840	270,289	120,201	479	1,176
Categories of Service								
Pharmaceutical	9,763	4,931	16,250	36,676	13,475	28,615	4,637	3,407
Pharmaceutical Non-Drug	336	233	698	2,450	479	1,627	1,818	1,057
Laboratory	2,884	2,480	10,262	11,211	8,172	11,058	19,791	15,011
Radiology	1,581	844	3,221	3,876	2,319	4,209	10,701	7,077
Complete EPSDT Screens	5,113	756	1	197	24	0	4	8
Vision	113	934	836	1,046	749	964	203	204
DME / Medical Supplies	583	236	545	3,015	462	1,591	200	105
Hospice	4	0	0	60	0	33	0	0
Home Health Care / HIV-AIDS Waiver	790	376	138	3,856	142	677	44	10
Family Planning Services	0	56	238	75	161	20	150	10
Family Planning - Pharmaceutical	0	206	527	243	515	40	15	5
Therapy	307	698	1,855	4,089	1,893	4,322	150	524
Ambulance / Transportation	180	57	158	392	157	229	257	162
Medical Diagnostic	754	316	830	1,564	672	1,579	2,495	1,631
FQHC & Rural Health Clinics	52	67	146	180	122	179	29	27
Emergency Room	1,038	739	1,694	1,634	1,479	1,147	430	384
Dental	48	3,858	1,331	1,950	1,351	1,085	290	268
Dental / Oral Surgery	0	182	451	288	398	372	42	24
Primary Care Providers	13,330	2,364	4,333	6,297	3,742	6,002	4,363	4,059
Specialty Physician	890	605	1,863	2,207	1,459	2,262	8,132	6,370
Other Practitioners	65	191	974	1,119	923	1,315	1,008	933
Facility Non-Inpatient (includes SPU / ASC)	161	116	520	813	436	829	1,762	1,505
Other Outpatient	4	0	33	294	23	49	33	10
Inpatient Acute Care	2,984	38	189	641	185	588	3,261	2,263
Inpatient - Rehab	115	1	7	49	10	81	0	0
Nursing Home	0	15	10	263	14	150	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

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Encounter Databook

SFY 2020–2021 Experience

Southwest Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	27,008	406,586	110,878	178,840	270,289	120,201	479	1,176
Categories of Service								
Pharmaceutical	\$ 43.02	\$ 74.89	\$ 84.09	\$ 133.43	\$ 118.26	\$ 102.96	\$ 88.65	\$ 91.91
Pharmaceutical Non-Drug	\$ 20.80	\$ 35.20	\$ 36.97	\$ 43.87	\$ 41.08	\$ 45.78	\$ 26.30	\$ 26.38
Laboratory	\$ 26.54	\$ 26.54	\$ 25.99	\$ 22.00	\$ 26.97	\$ 23.34	\$ 18.37	\$ 17.09
Radiology	\$ 43.01	\$ 41.14	\$ 56.97	\$ 58.85	\$ 55.70	\$ 59.93	\$ 50.64	\$ 49.89
Complete EPSDT Screens	\$ 89.55	\$ 88.15	\$ 38.50	\$ 81.30	\$ 62.88	\$ -	\$ 30.25	\$ 113.22
Vision	\$ 31.22	\$ 27.96	\$ 36.83	\$ 35.14	\$ 37.66	\$ 40.04	\$ 37.43	\$ 36.99
DME / Medical Supplies	\$ 225.08	\$ 161.98	\$ 143.76	\$ 142.22	\$ 150.10	\$ 132.02	\$ 155.44	\$ 152.30
Hospice	\$ 3,307.33	\$ 3,327.50	\$ -	\$ 282.79	\$ 167.99	\$ 275.43	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 361.63	\$ 381.07	\$ 135.19	\$ 371.85	\$ 235.95	\$ 110.69	\$ 183.93	\$ 139.33
Family Planning Services	\$ -	\$ 51.38	\$ 117.58	\$ 75.61	\$ 82.43	\$ 76.59	\$ 99.62	\$ 96.72
Family Planning - Pharmaceutical	\$ 10.00	\$ 60.31	\$ 101.71	\$ 55.07	\$ 65.48	\$ 60.92	\$ 74.95	\$ 218.22
Therapy	\$ 41.72	\$ 26.08	\$ 23.28	\$ 29.91	\$ 24.61	\$ 33.69	\$ 19.39	\$ 21.46
Ambulance / Transportation	\$ 633.61	\$ 301.54	\$ 212.70	\$ 224.61	\$ 233.85	\$ 235.92	\$ 319.73	\$ 328.07
Medical Diagnostic	\$ 91.92	\$ 49.74	\$ 58.06	\$ 59.25	\$ 49.90	\$ 62.00	\$ 144.73	\$ 151.23
FQHC & Rural Health Clinics	\$ 128.66	\$ 143.57	\$ 148.50	\$ 149.52	\$ 145.01	\$ 142.25	\$ 120.23	\$ 145.95
Emergency Room	\$ 83.32	\$ 81.73	\$ 89.19	\$ 89.70	\$ 85.47	\$ 87.40	\$ 110.31	\$ 83.16
Dental	\$ 13.93	\$ 47.78	\$ 51.80	\$ 52.70	\$ 51.97	\$ 59.67	\$ 33.08	\$ 38.75
Dental / Oral Surgery	\$ 75.00	\$ 94.96	\$ 71.78	\$ 74.05	\$ 73.54	\$ 66.03	\$ 73.55	\$ 65.00
Primary Care Providers	\$ 66.83	\$ 52.80	\$ 75.74	\$ 61.35	\$ 66.52	\$ 62.40	\$ 65.50	\$ 66.83
Specialty Physician	\$ 175.24	\$ 91.49	\$ 115.90	\$ 96.81	\$ 93.98	\$ 111.79	\$ 167.17	\$ 150.83
Other Practitioners	\$ 96.61	\$ 38.44	\$ 33.70	\$ 37.79	\$ 28.42	\$ 38.12	\$ 72.13	\$ 115.19
Facility Non-Inpatient (includes SPU / ASC)	\$ 720.41	\$ 534.97	\$ 270.36	\$ 333.29	\$ 281.44	\$ 352.45	\$ 96.98	\$ 83.68
Other Outpatient	\$ 916.48	\$ -	\$ 280.25	\$ 261.81	\$ 234.30	\$ 302.12	\$ 176.27	\$ 1,308.61
Inpatient Acute Care	\$ 1,531.77	\$ 3,603.40	\$ 2,881.21	\$ 2,439.00	\$ 2,857.37	\$ 2,652.77	\$ 1,552.77	\$ 1,245.15
Inpatient - Rehab	\$ 1,291.95	\$ 1,313.00	\$ 1,085.25	\$ 1,117.37	\$ 987.45	\$ 839.80	\$ -	\$ -
Nursing Home	\$ -	\$ 759.18	\$ 215.32	\$ 282.15	\$ 431.77	\$ 264.48	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

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Encounter Databook

SFY 2020–2021 Experience

Southwest Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	27,008	406,586	110,878	178,840	270,289	120,201	479	1,176
Categories of Service								
Pharmaceutical	\$ 35.00	\$ 30.77	\$ 113.88	\$ 407.80	\$ 132.80	\$ 245.52	\$ 411.04	\$ 313.15
Pharmaceutical Non-Drug	\$ 0.58	\$ 0.68	\$ 2.15	\$ 8.96	\$ 1.64	\$ 6.21	\$ 47.82	\$ 27.88
Laboratory	\$ 6.38	\$ 5.49	\$ 22.23	\$ 20.55	\$ 18.37	\$ 21.51	\$ 363.63	\$ 256.49
Radiology	\$ 5.67	\$ 2.90	\$ 15.29	\$ 19.01	\$ 10.76	\$ 21.02	\$ 541.87	\$ 353.07
Complete EPSDT Screens	\$ 38.16	\$ 5.56	\$ 0.00	\$ 1.33	\$ 0.12	\$ -	\$ 0.13	\$ 0.87
Vision	\$ 0.29	\$ 2.18	\$ 2.57	\$ 3.06	\$ 2.35	\$ 3.22	\$ 7.58	\$ 7.55
DME / Medical Supplies	\$ 10.93	\$ 3.18	\$ 6.53	\$ 35.74	\$ 5.78	\$ 17.50	\$ 31.15	\$ 15.93
Hospice	\$ 1.10	\$ 0.02	\$ -	\$ 1.41	\$ 0.00	\$ 0.76	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 23.81	\$ 11.94	\$ 1.55	\$ 119.47	\$ 2.80	\$ 6.25	\$ 8.06	\$ 1.42
Family Planning Services	\$ -	\$ 0.24	\$ 2.33	\$ 0.47	\$ 1.11	\$ 0.13	\$ 14.97	\$ 0.99
Family Planning - Pharmaceutical	\$ 0.00	\$ 1.03	\$ 4.47	\$ 1.11	\$ 2.81	\$ 0.20	\$ 1.10	\$ 1.11
Therapy	\$ 1.07	\$ 1.52	\$ 3.60	\$ 10.19	\$ 3.88	\$ 12.14	\$ 2.91	\$ 11.24
Ambulance / Transportation	\$ 9.52	\$ 1.44	\$ 2.79	\$ 7.33	\$ 3.06	\$ 4.49	\$ 82.10	\$ 53.00
Medical Diagnostic	\$ 5.78	\$ 1.31	\$ 4.02	\$ 7.72	\$ 2.79	\$ 8.16	\$ 361.07	\$ 246.65
FQHC & Rural Health Clinics	\$ 0.55	\$ 0.80	\$ 1.80	\$ 2.25	\$ 1.47	\$ 2.12	\$ 3.51	\$ 3.97
Emergency Room	\$ 7.21	\$ 5.03	\$ 12.59	\$ 12.21	\$ 10.53	\$ 8.35	\$ 47.44	\$ 31.89
Dental	\$ 0.06	\$ 15.36	\$ 5.74	\$ 8.56	\$ 5.85	\$ 5.39	\$ 9.60	\$ 10.38
Dental / Oral Surgery	\$ 0.00	\$ 1.44	\$ 2.70	\$ 1.78	\$ 2.44	\$ 2.05	\$ 3.07	\$ 1.55
Primary Care Providers	\$ 74.24	\$ 10.40	\$ 27.35	\$ 32.19	\$ 20.74	\$ 31.21	\$ 285.79	\$ 271.24
Specialty Physician	\$ 13.00	\$ 4.61	\$ 17.99	\$ 17.80	\$ 11.43	\$ 21.07	\$ 1,359.36	\$ 960.75
Other Practitioners	\$ 0.53	\$ 0.61	\$ 2.74	\$ 3.52	\$ 2.19	\$ 4.18	\$ 72.73	\$ 107.46
Facility Non-Inpatient (includes SPU / ASC)	\$ 9.68	\$ 5.18	\$ 11.71	\$ 22.58	\$ 10.23	\$ 24.35	\$ 170.87	\$ 125.95
Other Outpatient	\$ 0.31	\$ -	\$ 0.78	\$ 6.42	\$ 0.44	\$ 1.24	\$ 5.89	\$ 13.35
Inpatient Acute Care	\$ 380.96	\$ 11.34	\$ 45.27	\$ 130.24	\$ 44.07	\$ 129.95	\$ 5,063.52	\$ 2,817.47
Inpatient - Rehab	\$ 12.34	\$ 0.11	\$ 0.62	\$ 4.53	\$ 0.80	\$ 5.68	\$ -	\$ -
Nursing Home	\$ -	\$ 0.94	\$ 0.17	\$ 6.19	\$ 0.49	\$ 3.31	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 637.17	\$ 124.09	\$ 310.86	\$ 892.44	\$ 298.96	\$ 585.99	\$ 8,895.22	\$ 5,633.36

Notes:

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Encounter Databook

SFY 2020–2021 Experience

Lehigh/Capital Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	147,472	2,132,743	541,966	690,638	1,220,853	498,040	2,728	6,002
Categories of Service								
Pharmaceutical	7,272	3,871	13,034	28,718	10,761	25,900	3,839	2,910
Pharmaceutical Non-Drug	359	235	837	2,619	550	1,979	1,288	892
Laboratory	2,285	1,812	8,022	7,153	6,328	9,025	11,626	9,575
Radiology	1,472	568	3,001	2,777	2,144	4,265	7,733	5,088
Complete EPSDT Screens	4,004	530	3	210	25	0	1	4
Vision	181	838	792	1,045	674	1,186	189	187
DME / Medical Supplies	397	243	542	2,802	413	1,344	253	193
Hospice	0	0	1	19	1	11	0	0
Home Health Care / HIV-AIDS Waiver	305	200	122	2,890	93	406	154	69
Family Planning Services	3	32	238	40	135	16	170	35
Family Planning - Pharmaceutical	0	152	624	200	575	63	22	17
Therapy	427	500	1,210	3,125	1,079	2,952	183	205
Ambulance / Transportation	107	43	133	308	168	250	138	121
Medical Diagnostic	899	375	913	1,570	748	1,779	688	488
FQHC & Rural Health Clinics	1,022	357	555	558	406	659	537	601
Emergency Room	1,268	592	1,481	1,318	1,396	1,247	810	826
Dental	83	4,045	1,487	2,114	1,486	1,256	320	266
Dental / Oral Surgery	1	149	222	188	208	254	23	11
Primary Care Providers	11,722	1,772	3,788	5,230	3,050	6,057	5,690	5,240
Specialty Physician	903	478	1,529	1,506	1,137	1,947	4,307	2,906
Other Practitioners	54	62	357	360	260	520	1,162	1,110
Facility Non-Inpatient (includes SPU / ASC)	179	136	567	692	437	787	1,272	1,010
Other Outpatient	11	1	22	270	14	112	164	144
Inpatient Acute Care	3,197	38	194	611	199	657	3,650	2,471
Inpatient - Rehab	83	5	12	61	17	80	0	0
Nursing Home	10	2	7	271	12	143	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

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Encounter Databook

SFY 2020–2021 Experience

Lehigh/Capital Zone Rate Region 1 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	147,472	2,132,743	541,966	690,638	1,220,853	498,040	2,728	6,002
Categories of Service								
Pharmaceutical	\$ 39.29	\$ 74.09	\$ 96.71	\$ 152.01	\$ 120.40	\$ 118.92	\$ 108.46	\$ 84.15
Pharmaceutical Non-Drug	\$ 27.80	\$ 41.79	\$ 27.89	\$ 46.65	\$ 30.36	\$ 35.53	\$ 39.74	\$ 35.28
Laboratory	\$ 31.79	\$ 31.15	\$ 24.23	\$ 22.53	\$ 25.62	\$ 22.12	\$ 17.27	\$ 17.62
Radiology	\$ 37.98	\$ 47.09	\$ 59.72	\$ 60.46	\$ 57.30	\$ 60.52	\$ 63.71	\$ 62.26
Complete EPSDT Screens	\$ 86.60	\$ 90.56	\$ 26.40	\$ 77.90	\$ 48.82	\$ -	\$ 22.87	\$ 54.18
Vision	\$ 43.41	\$ 31.19	\$ 33.97	\$ 35.93	\$ 34.24	\$ 37.07	\$ 34.12	\$ 32.08
DME / Medical Supplies	\$ 160.48	\$ 146.83	\$ 125.39	\$ 135.78	\$ 140.62	\$ 129.79	\$ 150.40	\$ 147.92
Hospice	\$ 902.80	\$ 4,743.56	\$ 1,142.16	\$ 997.37	\$ 555.51	\$ 1,195.72	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 422.67	\$ 441.50	\$ 100.50	\$ 428.46	\$ 167.46	\$ 105.37	\$ 66.29	\$ 72.30
Family Planning Services	\$ 18.93	\$ 68.43	\$ 137.26	\$ 98.75	\$ 99.46	\$ 83.19	\$ 101.33	\$ 167.08
Family Planning - Pharmaceutical	\$ 12.33	\$ 58.83	\$ 100.92	\$ 52.13	\$ 65.30	\$ 58.76	\$ 666.06	\$ 451.90
Therapy	\$ 48.51	\$ 44.98	\$ 39.07	\$ 45.22	\$ 37.26	\$ 46.50	\$ 35.19	\$ 29.35
Ambulance / Transportation	\$ 286.46	\$ 209.62	\$ 191.75	\$ 193.73	\$ 184.59	\$ 190.86	\$ 233.74	\$ 184.04
Medical Diagnostic	\$ 79.57	\$ 57.40	\$ 47.88	\$ 55.09	\$ 45.40	\$ 56.50	\$ 120.64	\$ 120.12
FQHC & Rural Health Clinics	\$ 197.91	\$ 189.03	\$ 191.41	\$ 184.13	\$ 192.14	\$ 191.22	\$ 190.24	\$ 196.20
Emergency Room	\$ 103.49	\$ 102.28	\$ 105.58	\$ 107.20	\$ 103.79	\$ 106.52	\$ 67.50	\$ 58.93
Dental	\$ 18.90	\$ 43.91	\$ 46.75	\$ 49.36	\$ 49.92	\$ 53.93	\$ 46.29	\$ 42.26
Dental / Oral Surgery	\$ 331.38	\$ 106.46	\$ 100.24	\$ 97.88	\$ 111.99	\$ 87.54	\$ 103.77	\$ 89.08
Primary Care Providers	\$ 76.84	\$ 52.33	\$ 59.03	\$ 57.11	\$ 55.46	\$ 58.50	\$ 63.91	\$ 69.91
Specialty Physician	\$ 182.00	\$ 135.94	\$ 158.38	\$ 127.19	\$ 125.47	\$ 136.13	\$ 267.27	\$ 240.39
Other Practitioners	\$ 92.29	\$ 72.41	\$ 90.05	\$ 50.90	\$ 55.96	\$ 53.57	\$ 75.13	\$ 188.26
Facility Non-Inpatient (includes SPU / ASC)	\$ 943.22	\$ 703.15	\$ 321.88	\$ 414.01	\$ 310.28	\$ 434.85	\$ 172.05	\$ 169.80
Other Outpatient	\$ 145.68	\$ 118.05	\$ 225.70	\$ 201.52	\$ 234.51	\$ 227.85	\$ 168.93	\$ 194.88
Inpatient Acute Care	\$ 1,872.15	\$ 3,644.91	\$ 2,768.00	\$ 2,556.05	\$ 2,674.54	\$ 2,634.91	\$ 1,392.79	\$ 1,173.22
Inpatient - Rehab	\$ 1,998.04	\$ 1,803.37	\$ 1,148.04	\$ 1,356.76	\$ 1,252.33	\$ 1,189.70	\$ -	\$ -
Nursing Home	\$ 658.85	\$ 526.89	\$ 332.56	\$ 386.14	\$ 313.03	\$ 268.87	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

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Encounter Databook

SFY 2020–2021 Experience

Lehigh/Capital Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	147,472	2,132,743	541,966	690,638	1,220,853	498,040	2,728	6,002
Categories of Service								
Pharmaceutical	\$ 23.81	\$ 23.90	\$ 105.05	\$ 363.78	\$ 107.97	\$ 256.67	\$ 416.44	\$ 244.84
Pharmaceutical Non-Drug	\$ 0.83	\$ 0.82	\$ 1.95	\$ 10.18	\$ 1.39	\$ 5.86	\$ 51.20	\$ 31.47
Laboratory	\$ 6.05	\$ 4.70	\$ 16.19	\$ 13.43	\$ 13.51	\$ 16.63	\$ 200.79	\$ 168.73
Radiology	\$ 4.66	\$ 2.23	\$ 14.94	\$ 13.99	\$ 10.24	\$ 21.51	\$ 492.67	\$ 316.79
Complete EPSDT Screens	\$ 28.89	\$ 4.00	\$ 0.01	\$ 1.37	\$ 0.10	\$ -	\$ 0.03	\$ 0.20
Vision	\$ 0.66	\$ 2.18	\$ 2.24	\$ 3.13	\$ 1.92	\$ 3.66	\$ 6.44	\$ 5.99
DME / Medical Supplies	\$ 5.31	\$ 2.98	\$ 5.66	\$ 31.71	\$ 4.84	\$ 14.53	\$ 38.04	\$ 28.61
Hospice	\$ 0.01	\$ 0.04	\$ 0.07	\$ 1.60	\$ 0.03	\$ 1.09	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 10.74	\$ 7.37	\$ 1.02	\$ 103.20	\$ 1.30	\$ 3.57	\$ 10.21	\$ 5.01
Family Planning Services	\$ 0.00	\$ 0.18	\$ 2.72	\$ 0.33	\$ 1.12	\$ 0.11	\$ 17.23	\$ 5.93
Family Planning - Pharmaceutical	\$ 0.00	\$ 0.75	\$ 5.24	\$ 0.87	\$ 3.13	\$ 0.31	\$ 14.65	\$ 7.68
Therapy	\$ 1.72	\$ 1.87	\$ 3.94	\$ 11.78	\$ 3.35	\$ 11.44	\$ 6.44	\$ 6.02
Ambulance / Transportation	\$ 2.55	\$ 0.76	\$ 2.13	\$ 4.98	\$ 2.58	\$ 3.97	\$ 32.22	\$ 22.23
Medical Diagnostic	\$ 5.96	\$ 1.79	\$ 3.64	\$ 7.21	\$ 2.83	\$ 8.38	\$ 82.96	\$ 58.58
FQHC & Rural Health Clinics	\$ 16.86	\$ 5.63	\$ 8.85	\$ 8.57	\$ 6.50	\$ 10.50	\$ 102.16	\$ 117.97
Emergency Room	\$ 10.94	\$ 5.05	\$ 13.03	\$ 11.78	\$ 12.07	\$ 11.07	\$ 54.68	\$ 48.70
Dental	\$ 0.13	\$ 14.80	\$ 5.79	\$ 8.70	\$ 6.18	\$ 5.65	\$ 14.80	\$ 11.24
Dental / Oral Surgery	\$ 0.02	\$ 1.32	\$ 1.85	\$ 1.54	\$ 1.94	\$ 1.85	\$ 2.40	\$ 0.96
Primary Care Providers	\$ 75.06	\$ 7.73	\$ 18.64	\$ 24.89	\$ 14.10	\$ 29.53	\$ 363.69	\$ 366.37
Specialty Physician	\$ 13.70	\$ 5.41	\$ 20.18	\$ 15.97	\$ 11.89	\$ 22.08	\$ 1,151.17	\$ 698.59
Other Practitioners	\$ 0.41	\$ 0.37	\$ 2.68	\$ 1.53	\$ 1.21	\$ 2.32	\$ 87.30	\$ 209.02
Facility Non-Inpatient (includes SPU / ASC)	\$ 14.09	\$ 7.97	\$ 15.22	\$ 23.88	\$ 11.29	\$ 28.52	\$ 218.78	\$ 171.44
Other Outpatient	\$ 0.13	\$ 0.01	\$ 0.41	\$ 4.54	\$ 0.28	\$ 2.12	\$ 27.68	\$ 28.09
Inpatient Acute Care	\$ 498.80	\$ 11.57	\$ 44.85	\$ 130.12	\$ 44.33	\$ 144.25	\$ 5,083.60	\$ 2,899.04
Inpatient - Rehab	\$ 13.79	\$ 0.78	\$ 1.16	\$ 6.92	\$ 1.80	\$ 7.97	\$ -	\$ -
Nursing Home	\$ 0.57	\$ 0.08	\$ 0.20	\$ 8.72	\$ 0.33	\$ 3.20	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 735.71	\$ 114.27	\$ 297.67	\$ 814.69	\$ 266.21	\$ 616.78	\$ 8,475.57	\$ 5,453.51

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Encounter Databook

SFY 2020–2021 Experience

Lehigh/Capital Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	48,581	681,651	183,551	189,997	379,433	155,258	948	1,955
Categories of Service								
Pharmaceutical	7,092	3,716	12,648	30,140	10,711	25,615	3,309	2,379
Pharmaceutical Non-Drug	398	185	732	2,430	469	1,620	1,463	865
Laboratory	2,284	1,557	7,680	7,729	6,226	8,760	11,188	8,943
Radiology	1,560	618	2,988	3,111	2,246	4,092	6,382	3,906
Complete EPSDT Screens	3,651	471	3	181	21	0	3	2
Vision	181	711	700	975	600	1,053	137	153
DME / Medical Supplies	441	225	493	3,507	456	1,412	295	226
Hospice	0	0	0	24	0	21	0	0
Home Health Care / HIV-AIDS Waiver	362	200	74	4,137	75	323	74	34
Family Planning Services	0	31	224	42	126	13	123	3
Family Planning - Pharmaceutical	0	150	532	193	502	47	6	6
Therapy	156	461	1,196	3,279	1,220	3,607	84	152
Ambulance / Transportation	83	41	124	309	162	221	167	128
Medical Diagnostic	1,089	338	868	1,682	740	1,757	382	228
FQHC & Rural Health Clinics	1,780	570	850	818	595	902	1,021	1,207
Emergency Room	1,348	646	1,674	1,480	1,523	1,264	419	321
Dental	69	3,016	1,071	1,673	1,024	825	208	206
Dental / Oral Surgery	0	125	215	179	192	247	11	10
Primary Care Providers	9,826	1,508	3,408	5,360	2,870	5,524	5,232	4,590
Specialty Physician	996	431	1,473	1,684	1,116	1,941	4,956	3,335
Other Practitioners	53	49	265	396	195	432	854	738
Facility Non-Inpatient (includes SPU / ASC)	219	148	708	953	607	928	1,350	927
Other Outpatient	0	0	17	306	11	128	204	157
Inpatient Acute Care	3,331	37	181	760	196	668	3,530	2,438
Inpatient - Rehab	15	5	7	64	18	66	0	0
Nursing Home	0	1	12	329	6	107	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

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Encounter Databook

SFY 2020–2021 Experience

Lehigh/Capital Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	48,581	681,651	183,551	189,997	379,433	155,258	948	1,955
Categories of Service								
Pharmaceutical	\$ 46.21	\$ 96.01	\$ 85.49	\$ 163.70	\$ 107.94	\$ 117.08	\$ 103.88	\$ 104.25
Pharmaceutical Non-Drug	\$ 26.81	\$ 43.73	\$ 36.34	\$ 56.32	\$ 37.96	\$ 47.75	\$ 43.95	\$ 38.12
Laboratory	\$ 25.83	\$ 27.31	\$ 23.72	\$ 21.87	\$ 25.51	\$ 22.17	\$ 18.45	\$ 18.06
Radiology	\$ 42.89	\$ 47.73	\$ 63.92	\$ 62.58	\$ 61.02	\$ 65.04	\$ 82.20	\$ 79.20
Complete EPSDT Screens	\$ 77.19	\$ 83.17	\$ 40.90	\$ 78.30	\$ 52.15	\$ -	\$ 53.54	\$ 90.17
Vision	\$ 49.96	\$ 35.29	\$ 34.76	\$ 39.94	\$ 34.45	\$ 38.03	\$ 33.87	\$ 32.41
DME / Medical Supplies	\$ 135.67	\$ 141.11	\$ 120.58	\$ 128.65	\$ 122.68	\$ 107.05	\$ 184.77	\$ 161.87
Hospice	\$ -	\$ 149.34	\$ -	\$ 412.31	\$ 3,273.13	\$ 402.19	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 396.83	\$ 394.85	\$ 85.91	\$ 390.06	\$ 86.96	\$ 109.74	\$ 58.04	\$ 83.86
Family Planning Services	\$ -	\$ 87.41	\$ 179.12	\$ 119.06	\$ 147.19	\$ 107.05	\$ 81.49	\$ 397.60
Family Planning - Pharmaceutical	\$ 10.00	\$ 52.14	\$ 85.38	\$ 49.61	\$ 60.93	\$ 49.15	\$ 180.71	\$ 96.75
Therapy	\$ 61.59	\$ 60.84	\$ 31.51	\$ 58.46	\$ 31.61	\$ 34.93	\$ 52.72	\$ 28.74
Ambulance / Transportation	\$ 332.86	\$ 222.44	\$ 216.48	\$ 222.45	\$ 218.62	\$ 226.36	\$ 317.57	\$ 201.80
Medical Diagnostic	\$ 82.02	\$ 85.26	\$ 56.26	\$ 69.23	\$ 59.01	\$ 69.64	\$ 57.63	\$ 60.66
FQHC & Rural Health Clinics	\$ 209.98	\$ 198.97	\$ 195.32	\$ 176.95	\$ 189.93	\$ 183.88	\$ 207.30	\$ 211.47
Emergency Room	\$ 109.86	\$ 104.54	\$ 113.39	\$ 113.10	\$ 110.86	\$ 112.92	\$ 128.82	\$ 130.84
Dental	\$ 11.57	\$ 43.78	\$ 49.25	\$ 50.07	\$ 50.18	\$ 59.02	\$ 39.82	\$ 35.43
Dental / Oral Surgery	\$ 252.85	\$ 105.04	\$ 93.41	\$ 92.83	\$ 101.74	\$ 81.07	\$ 90.97	\$ 73.63
Primary Care Providers	\$ 88.45	\$ 57.49	\$ 63.91	\$ 63.74	\$ 61.23	\$ 66.58	\$ 58.31	\$ 65.43
Specialty Physician	\$ 148.45	\$ 113.63	\$ 149.56	\$ 121.59	\$ 120.49	\$ 136.59	\$ 268.89	\$ 239.48
Other Practitioners	\$ 172.27	\$ 86.93	\$ 98.69	\$ 60.79	\$ 71.28	\$ 70.02	\$ 86.70	\$ 195.46
Facility Non-Inpatient (includes SPU / ASC)	\$ 779.41	\$ 662.12	\$ 360.96	\$ 450.63	\$ 348.60	\$ 506.58	\$ 189.55	\$ 148.54
Other Outpatient	\$ -	\$ 313.83	\$ 256.26	\$ 251.29	\$ 309.44	\$ 216.03	\$ 89.57	\$ 112.33
Inpatient Acute Care	\$ 1,838.51	\$ 3,031.80	\$ 2,817.20	\$ 2,679.50	\$ 2,727.13	\$ 2,732.94	\$ 1,477.80	\$ 1,217.48
Inpatient - Rehab	\$ 1,128.37	\$ 1,474.08	\$ 1,252.07	\$ 969.08	\$ 1,064.64	\$ 1,120.39	\$ -	\$ -
Nursing Home	\$ -	\$ 371.52	\$ 245.48	\$ 451.27	\$ 868.64	\$ 380.75	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

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Encounter Databook

SFY 2020–2021 Experience

Lehigh/Capital Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	48,581	681,651	183,551	189,997	379,433	155,258	948	1,955
Categories of Service								
Pharmaceutical	\$ 27.31	\$ 29.73	\$ 90.10	\$ 411.16	\$ 96.34	\$ 249.91	\$ 343.74	\$ 247.96
Pharmaceutical Non-Drug	\$ 0.89	\$ 0.67	\$ 2.22	\$ 11.40	\$ 1.48	\$ 6.45	\$ 64.31	\$ 32.99
Laboratory	\$ 4.92	\$ 3.54	\$ 15.18	\$ 14.08	\$ 13.24	\$ 16.18	\$ 206.41	\$ 161.47
Radiology	\$ 5.58	\$ 2.46	\$ 15.92	\$ 16.23	\$ 11.42	\$ 22.18	\$ 524.57	\$ 309.33
Complete EPSDT Screens	\$ 23.49	\$ 3.26	\$ 0.01	\$ 1.18	\$ 0.09	\$ -	\$ 0.17	\$ 0.14
Vision	\$ 0.75	\$ 2.09	\$ 2.03	\$ 3.25	\$ 1.72	\$ 3.34	\$ 4.64	\$ 4.97
DME / Medical Supplies	\$ 4.98	\$ 2.64	\$ 4.95	\$ 37.60	\$ 4.66	\$ 12.60	\$ 54.57	\$ 36.60
Hospice	\$ -	\$ 0.00	\$ -	\$ 0.81	\$ 0.05	\$ 0.70	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 11.97	\$ 6.60	\$ 0.53	\$ 134.47	\$ 0.54	\$ 2.96	\$ 4.29	\$ 2.83
Family Planning Services	\$ -	\$ 0.23	\$ 3.35	\$ 0.42	\$ 1.54	\$ 0.12	\$ 10.06	\$ 1.22
Family Planning - Pharmaceutical	\$ 0.00	\$ 0.65	\$ 3.79	\$ 0.80	\$ 2.55	\$ 0.19	\$ 1.14	\$ 0.59
Therapy	\$ 0.80	\$ 2.34	\$ 3.14	\$ 15.97	\$ 3.21	\$ 10.50	\$ 4.45	\$ 4.37
Ambulance / Transportation	\$ 2.29	\$ 0.76	\$ 2.24	\$ 5.73	\$ 2.95	\$ 4.16	\$ 52.93	\$ 25.81
Medical Diagnostic	\$ 7.44	\$ 2.40	\$ 4.07	\$ 9.71	\$ 3.64	\$ 10.20	\$ 22.01	\$ 13.84
FQHC & Rural Health Clinics	\$ 31.14	\$ 9.44	\$ 13.84	\$ 12.07	\$ 9.42	\$ 13.83	\$ 211.67	\$ 255.28
Emergency Room	\$ 12.34	\$ 5.62	\$ 15.82	\$ 13.95	\$ 14.07	\$ 11.89	\$ 53.95	\$ 42.03
Dental	\$ 0.07	\$ 11.00	\$ 4.39	\$ 6.98	\$ 4.28	\$ 4.06	\$ 8.27	\$ 7.28
Dental / Oral Surgery	\$ 0.01	\$ 1.09	\$ 1.67	\$ 1.38	\$ 1.63	\$ 1.67	\$ 0.96	\$ 0.75
Primary Care Providers	\$ 72.42	\$ 7.22	\$ 18.15	\$ 28.47	\$ 14.64	\$ 30.65	\$ 305.06	\$ 300.35
Specialty Physician	\$ 12.32	\$ 4.08	\$ 18.36	\$ 17.06	\$ 11.20	\$ 22.09	\$ 1,332.54	\$ 798.68
Other Practitioners	\$ 0.76	\$ 0.35	\$ 2.18	\$ 2.00	\$ 1.16	\$ 2.52	\$ 74.08	\$ 144.27
Facility Non-Inpatient (includes SPU / ASC)	\$ 14.25	\$ 8.18	\$ 21.29	\$ 35.79	\$ 17.63	\$ 39.17	\$ 255.93	\$ 137.68
Other Outpatient	\$ -	\$ 0.00	\$ 0.36	\$ 6.40	\$ 0.29	\$ 2.31	\$ 18.24	\$ 17.58
Inpatient Acute Care	\$ 510.36	\$ 9.40	\$ 42.41	\$ 169.78	\$ 44.62	\$ 152.12	\$ 5,215.97	\$ 2,968.04
Inpatient - Rehab	\$ 1.39	\$ 0.58	\$ 0.76	\$ 5.16	\$ 1.63	\$ 6.21	\$ -	\$ -
Nursing Home	\$ -	\$ 0.03	\$ 0.25	\$ 12.37	\$ 0.43	\$ 3.40	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 745.49	\$ 114.40	\$ 287.00	\$ 974.24	\$ 264.44	\$ 629.40	\$ 8,769.95	\$ 5,514.07

Notes:

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2. These values do not include reinsurance or other risk mitigation adjustments but are net of TPL-COB. Values are gross of pharmacy rebates and do not include subcapitation recorded outside of encounters. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISe™ encounter data with incurred dates between July 1, 2020 and June 30, 2021, and runout through December 31, 2021. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use a length of stay calculation.

Encounter Databook

SFY 2020–2021 Experience

Northeast Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	81,636	1,224,768	336,750	405,959	785,838	342,169	1,639	3,345
Categories of Service								
Pharmaceutical	5,231	3,586	14,953	30,748	12,192	25,336	4,134	3,012
Pharmaceutical Non-Drug	615	269	725	2,145	453	1,421	1,228	794
Laboratory	2,561	2,149	10,808	10,459	8,531	10,772	11,524	9,818
Radiology	1,542	691	3,171	3,478	2,306	4,274	6,403	4,257
Complete EPSDT Screens	4,128	536	2	173	24	0	3	6
Vision	104	1,204	1,305	1,459	1,070	1,633	294	272
DME / Medical Supplies	389	195	548	2,870	415	1,303	169	112
Hospice	1	0	1	43	2	19	0	0
Home Health Care / HIV-AIDS Waiver	509	372	104	4,727	76	410	27	23
Family Planning Services	0	31	207	43	119	12	160	8
Family Planning - Pharmaceutical	0	178	628	219	588	53	9	4
Therapy	231	544	1,266	3,063	1,175	3,024	99	109
Ambulance / Transportation	114	44	133	335	147	196	160	149
Medical Diagnostic	641	316	824	1,492	662	1,591	481	287
FQHC & Rural Health Clinics	1,116	406	694	709	591	733	462	455
Emergency Room	1,157	640	1,665	1,579	1,468	1,170	791	677
Dental	79	3,813	1,148	1,865	1,106	918	187	194
Dental / Oral Surgery	5	154	253	206	226	257	26	19
Primary Care Providers	12,588	1,795	3,669	5,416	3,083	5,516	3,552	2,810
Specialty Physician	666	429	1,794	1,736	1,243	1,884	6,785	5,136
Other Practitioners	121	94	534	657	434	813	811	874
Facility Non-Inpatient (includes SPU / ASC)	144	107	547	727	425	697	1,617	1,328
Other Outpatient	20	3	19	302	35	66	32	32
Inpatient Acute Care	2,994	36	192	637	184	556	3,152	2,279
Inpatient - Rehab	8	3	9	53	12	39	0	0
Nursing Home	0	0	7	242	7	130	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

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Encounter Databook

SFY 2020–2021 Experience

Northeast Zone Rate Region 1 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	81,636	1,224,768	336,750	405,959	785,838	342,169	1,639	3,345
Categories of Service								
Pharmaceutical	\$ 70.47	\$ 80.88	\$ 91.37	\$ 147.62	\$ 112.54	\$ 118.04	\$ 102.56	\$ 97.54
Pharmaceutical Non-Drug	\$ 23.69	\$ 41.50	\$ 37.00	\$ 50.71	\$ 41.03	\$ 41.68	\$ 46.91	\$ 37.49
Laboratory	\$ 30.88	\$ 28.49	\$ 25.82	\$ 21.93	\$ 27.13	\$ 22.85	\$ 19.34	\$ 18.17
Radiology	\$ 29.84	\$ 37.92	\$ 56.57	\$ 55.35	\$ 54.63	\$ 57.38	\$ 61.65	\$ 60.25
Complete EPSDT Screens	\$ 72.21	\$ 80.98	\$ 21.30	\$ 72.55	\$ 43.57	\$ -	\$ 38.24	\$ 60.85
Vision	\$ 26.79	\$ 25.74	\$ 29.36	\$ 28.76	\$ 29.12	\$ 31.03	\$ 28.40	\$ 29.44
DME / Medical Supplies	\$ 159.58	\$ 157.94	\$ 152.54	\$ 146.13	\$ 151.74	\$ 135.99	\$ 214.82	\$ 179.91
Hospice	\$ 140.59	\$ -	\$ 201.73	\$ 446.51	\$ 403.00	\$ 447.50	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 466.05	\$ 396.63	\$ 151.29	\$ 390.24	\$ 163.11	\$ 126.45	\$ 512.73	\$ 213.99
Family Planning Services	\$ -	\$ 72.61	\$ 118.28	\$ 69.53	\$ 93.18	\$ 93.88	\$ 86.34	\$ 87.70
Family Planning - Pharmaceutical	\$ -	\$ 44.25	\$ 81.86	\$ 51.00	\$ 58.63	\$ 53.94	\$ 456.42	\$ 310.11
Therapy	\$ 42.49	\$ 33.73	\$ 30.45	\$ 36.87	\$ 28.51	\$ 40.79	\$ 35.83	\$ 36.80
Ambulance / Transportation	\$ 451.47	\$ 269.36	\$ 221.95	\$ 226.57	\$ 227.38	\$ 253.12	\$ 236.15	\$ 264.88
Medical Diagnostic	\$ 59.68	\$ 37.03	\$ 41.24	\$ 48.80	\$ 39.77	\$ 47.90	\$ 87.05	\$ 67.88
FQHC & Rural Health Clinics	\$ 168.81	\$ 166.87	\$ 189.48	\$ 173.64	\$ 184.03	\$ 170.88	\$ 150.94	\$ 136.19
Emergency Room	\$ 60.96	\$ 64.87	\$ 73.91	\$ 74.63	\$ 73.36	\$ 78.64	\$ 71.47	\$ 68.80
Dental	\$ 27.76	\$ 44.52	\$ 46.50	\$ 48.91	\$ 47.95	\$ 54.39	\$ 41.89	\$ 45.53
Dental / Oral Surgery	\$ 84.01	\$ 90.17	\$ 88.73	\$ 87.59	\$ 98.80	\$ 81.39	\$ 87.06	\$ 77.75
Primary Care Providers	\$ 55.89	\$ 42.26	\$ 64.06	\$ 56.33	\$ 62.02	\$ 57.36	\$ 68.00	\$ 65.21
Specialty Physician	\$ 153.03	\$ 89.60	\$ 122.25	\$ 101.04	\$ 92.63	\$ 109.20	\$ 158.18	\$ 139.75
Other Practitioners	\$ 27.49	\$ 43.84	\$ 52.29	\$ 42.71	\$ 37.63	\$ 39.50	\$ 83.86	\$ 158.56
Facility Non-Inpatient (includes SPU / ASC)	\$ 478.18	\$ 358.58	\$ 249.97	\$ 285.56	\$ 243.38	\$ 349.30	\$ 164.55	\$ 153.59
Other Outpatient	\$ 23.30	\$ 45.74	\$ 304.04	\$ 285.87	\$ 255.62	\$ 310.78	\$ 28.46	\$ 43.50
Inpatient Acute Care	\$ 1,700.82	\$ 3,291.12	\$ 2,744.70	\$ 2,641.65	\$ 2,601.32	\$ 2,752.94	\$ 1,507.16	\$ 1,214.44
Inpatient - Rehab	\$ 1,669.80	\$ 1,542.43	\$ 996.27	\$ 3,071.90	\$ 1,096.76	\$ 1,121.71	\$ -	\$ -
Nursing Home	\$ -	\$ 758.33	\$ 179.09	\$ 234.73	\$ 217.91	\$ 214.51	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

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Encounter Databook

SFY 2020–2021 Experience

Northeast Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	81,636	1,224,768	336,750	405,959	785,838	342,169	1,639	3,345
Categories of Service								
Pharmaceutical	\$ 30.72	\$ 24.17	\$ 113.85	\$ 378.24	\$ 114.34	\$ 249.22	\$ 424.00	\$ 293.83
Pharmaceutical Non-Drug	\$ 1.21	\$ 0.93	\$ 2.24	\$ 9.06	\$ 1.55	\$ 4.94	\$ 57.58	\$ 29.76
Laboratory	\$ 6.59	\$ 5.10	\$ 23.26	\$ 19.11	\$ 19.28	\$ 20.51	\$ 222.82	\$ 178.38
Radiology	\$ 3.83	\$ 2.18	\$ 14.95	\$ 16.04	\$ 10.50	\$ 20.44	\$ 394.71	\$ 256.50
Complete EPSDT Screens	\$ 24.84	\$ 3.62	\$ 0.00	\$ 1.04	\$ 0.09	\$ -	\$ 0.12	\$ 0.36
Vision	\$ 0.23	\$ 2.58	\$ 3.19	\$ 3.50	\$ 2.60	\$ 4.22	\$ 8.35	\$ 8.00
DME / Medical Supplies	\$ 5.17	\$ 2.57	\$ 6.96	\$ 34.94	\$ 5.25	\$ 14.77	\$ 36.31	\$ 20.12
Hospice	\$ 0.01	\$ -	\$ 0.01	\$ 1.61	\$ 0.06	\$ 0.72	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 19.78	\$ 12.31	\$ 1.31	\$ 153.72	\$ 1.03	\$ 4.32	\$ 13.76	\$ 4.93
Family Planning Services	\$ -	\$ 0.19	\$ 2.04	\$ 0.25	\$ 0.93	\$ 0.09	\$ 13.85	\$ 0.73
Family Planning - Pharmaceutical	\$ -	\$ 0.66	\$ 4.28	\$ 0.93	\$ 2.87	\$ 0.24	\$ 4.18	\$ 1.21
Therapy	\$ 0.82	\$ 1.53	\$ 3.21	\$ 9.41	\$ 2.79	\$ 10.28	\$ 3.56	\$ 3.99
Ambulance / Transportation	\$ 4.30	\$ 0.98	\$ 2.46	\$ 6.33	\$ 2.78	\$ 4.13	\$ 37.89	\$ 39.36
Medical Diagnostic	\$ 3.19	\$ 0.97	\$ 2.83	\$ 6.07	\$ 2.19	\$ 6.35	\$ 41.90	\$ 19.48
FQHC & Rural Health Clinics	\$ 15.70	\$ 5.65	\$ 10.96	\$ 10.26	\$ 9.07	\$ 10.44	\$ 69.81	\$ 61.97
Emergency Room	\$ 5.88	\$ 3.46	\$ 10.25	\$ 9.82	\$ 8.97	\$ 7.67	\$ 56.52	\$ 46.55
Dental	\$ 0.18	\$ 14.15	\$ 4.45	\$ 7.60	\$ 4.42	\$ 4.16	\$ 7.82	\$ 8.82
Dental / Oral Surgery	\$ 0.03	\$ 1.16	\$ 1.87	\$ 1.51	\$ 1.86	\$ 1.74	\$ 2.28	\$ 1.51
Primary Care Providers	\$ 58.63	\$ 6.32	\$ 19.59	\$ 25.42	\$ 15.93	\$ 26.37	\$ 241.55	\$ 183.28
Specialty Physician	\$ 8.49	\$ 3.20	\$ 18.28	\$ 14.62	\$ 9.59	\$ 17.14	\$ 1,073.19	\$ 717.69
Other Practitioners	\$ 0.28	\$ 0.34	\$ 2.33	\$ 2.34	\$ 1.36	\$ 2.68	\$ 68.05	\$ 138.51
Facility Non-Inpatient (includes SPU / ASC)	\$ 5.73	\$ 3.21	\$ 11.39	\$ 17.29	\$ 8.62	\$ 20.30	\$ 266.16	\$ 204.01
Other Outpatient	\$ 0.04	\$ 0.01	\$ 0.48	\$ 7.20	\$ 0.74	\$ 1.72	\$ 0.92	\$ 1.39
Inpatient Acute Care	\$ 424.33	\$ 9.97	\$ 43.82	\$ 140.17	\$ 39.88	\$ 127.52	\$ 4,750.46	\$ 2,767.97
Inpatient - Rehab	\$ 1.15	\$ 0.41	\$ 0.78	\$ 13.48	\$ 1.10	\$ 3.61	\$ -	\$ -
Nursing Home	\$ -	\$ 0.00	\$ 0.10	\$ 4.74	\$ 0.13	\$ 2.32	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 621.13	\$ 105.67	\$ 304.90	\$ 894.70	\$ 267.95	\$ 565.89	\$ 7,795.81	\$ 4,988.34

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Encounter Databook

SFY 2020–2021 Experience

Northeast Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	31,041	454,873	121,298	154,120	278,813	124,548	581	1,248
Categories of Service								
Pharmaceutical	5,404	4,220	15,643	33,816	13,076	27,398	4,200	3,087
Pharmaceutical Non-Drug	513	254	757	2,367	505	1,506	1,188	728
Laboratory	2,440	2,168	9,141	10,290	7,642	10,466	10,563	8,102
Radiology	1,517	779	3,147	3,645	2,414	4,398	6,215	4,023
Complete EPSDT Screens	4,776	701	3	217	27	0	9	2
Vision	102	1,082	1,082	1,419	894	1,517	262	232
DME / Medical Supplies	482	269	560	3,167	451	1,431	210	95
Hospice	0	1	4	38	0	24	0	0
Home Health Care / HIV-AIDS Waiver	404	656	93	4,466	76	504	9	34
Family Planning Services	0	58	250	77	179	21	146	11
Family Planning - Pharmaceutical	0	230	573	245	578	53	7	5
Therapy	460	457	1,343	2,861	1,293	3,586	72	30
Ambulance / Transportation	116	52	138	337	155	248	201	167
Medical Diagnostic	832	332	926	1,646	819	1,812	448	240
FQHC & Rural Health Clinics	123	97	215	289	183	256	59	63
Emergency Room	1,319	756	1,717	1,635	1,577	1,245	731	540
Dental	35	3,230	1,009	1,570	968	800	188	180
Dental / Oral Surgery	1	122	265	183	226	243	26	6
Primary Care Providers	15,166	2,281	3,910	6,289	3,276	6,260	4,236	3,467
Specialty Physician	900	499	1,901	2,060	1,435	2,252	6,966	5,111
Other Practitioners	29	70	318	445	282	500	437	296
Facility Non-Inpatient (includes SPU / ASC)	356	164	626	925	534	865	1,404	962
Other Outpatient	1	10	8	211	7	106	213	162
Inpatient Acute Care	3,066	55	198	704	191	660	3,329	2,210
Inpatient - Rehab	110	11	24	40	19	78	0	0
Nursing Home	0	21	12	267	15	175	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

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Encounter Databook

SFY 2020–2021 Experience

Northeast Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	31,041	454,873	121,298	154,120	278,813	124,548	581	1,248
Categories of Service								
Pharmaceutical	\$ 47.08	\$ 80.28	\$ 93.09	\$ 148.76	\$ 108.68	\$ 117.04	\$ 101.16	\$ 58.48
Pharmaceutical Non-Drug	\$ 28.04	\$ 36.77	\$ 37.65	\$ 54.35	\$ 42.00	\$ 47.02	\$ 46.81	\$ 37.79
Laboratory	\$ 31.54	\$ 29.98	\$ 25.78	\$ 21.98	\$ 25.83	\$ 21.05	\$ 18.90	\$ 21.22
Radiology	\$ 33.55	\$ 38.44	\$ 56.91	\$ 56.40	\$ 55.34	\$ 58.82	\$ 58.73	\$ 58.59
Complete EPSDT Screens	\$ 76.78	\$ 84.85	\$ 23.83	\$ 81.36	\$ 51.88	\$ -	\$ 63.80	\$ 21.20
Vision	\$ 28.49	\$ 26.80	\$ 30.03	\$ 30.44	\$ 29.39	\$ 32.20	\$ 29.11	\$ 29.51
DME / Medical Supplies	\$ 167.82	\$ 161.53	\$ 180.09	\$ 149.92	\$ 175.94	\$ 156.51	\$ 158.10	\$ 178.04
Hospice	\$ -	\$ 174.38	\$ 146.22	\$ 500.41	\$ 1,305.18	\$ 422.87	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 503.55	\$ 424.80	\$ 139.51	\$ 449.92	\$ 176.98	\$ 130.99	\$ 34.15	\$ 160.21
Family Planning Services	\$ -	\$ 39.35	\$ 117.59	\$ 57.52	\$ 72.39	\$ 44.28	\$ 87.33	\$ 119.42
Family Planning - Pharmaceutical	\$ -	\$ 45.71	\$ 79.88	\$ 57.87	\$ 58.99	\$ 57.63	\$ 274.89	\$ 307.48
Therapy	\$ 34.02	\$ 31.33	\$ 30.54	\$ 39.29	\$ 28.21	\$ 36.33	\$ 50.65	\$ 47.32
Ambulance / Transportation	\$ 412.73	\$ 233.09	\$ 266.76	\$ 224.19	\$ 252.92	\$ 271.85	\$ 375.84	\$ 228.02
Medical Diagnostic	\$ 48.25	\$ 39.81	\$ 37.56	\$ 43.16	\$ 37.17	\$ 49.40	\$ 40.35	\$ 52.92
FQHC & Rural Health Clinics	\$ 136.79	\$ 153.86	\$ 163.85	\$ 153.84	\$ 164.55	\$ 155.30	\$ 180.31	\$ 188.21
Emergency Room	\$ 65.38	\$ 67.79	\$ 78.67	\$ 79.02	\$ 77.74	\$ 84.35	\$ 82.53	\$ 77.40
Dental	\$ 22.58	\$ 44.37	\$ 45.22	\$ 47.10	\$ 46.41	\$ 52.10	\$ 38.34	\$ 48.26
Dental / Oral Surgery	\$ 120.00	\$ 86.78	\$ 89.82	\$ 86.52	\$ 96.06	\$ 82.34	\$ 66.04	\$ 98.98
Primary Care Providers	\$ 51.42	\$ 41.08	\$ 58.86	\$ 51.33	\$ 57.02	\$ 54.51	\$ 56.95	\$ 57.62
Specialty Physician	\$ 108.34	\$ 89.76	\$ 124.47	\$ 94.14	\$ 88.34	\$ 107.06	\$ 162.78	\$ 167.47
Other Practitioners	\$ 54.15	\$ 45.33	\$ 44.61	\$ 43.51	\$ 34.03	\$ 44.38	\$ 87.63	\$ 144.94
Facility Non-Inpatient (includes SPU / ASC)	\$ 262.04	\$ 347.88	\$ 226.05	\$ 258.95	\$ 236.97	\$ 322.48	\$ 166.02	\$ 164.93
Other Outpatient	\$ 54.25	\$ 23.51	\$ 268.05	\$ 268.70	\$ 261.43	\$ 261.46	\$ 211.20	\$ 205.83
Inpatient Acute Care	\$ 1,672.60	\$ 3,467.64	\$ 3,008.21	\$ 2,519.17	\$ 2,726.28	\$ 2,836.82	\$ 1,530.10	\$ 1,275.43
Inpatient - Rehab	\$ 1,745.23	\$ 1,534.63	\$ 1,452.40	\$ 1,154.51	\$ 1,223.76	\$ 829.63	\$ -	\$ -
Nursing Home	\$ -	\$ 620.11	\$ 216.79	\$ 259.55	\$ 186.26	\$ 227.15	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

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Encounter Databook

SFY 2020–2021 Experience

Northeast Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	31,041	454,873	121,298	154,120	278,813	124,548	581	1,248
Categories of Service								
Pharmaceutical	\$ 21.20	\$ 28.23	\$ 121.36	\$ 419.21	\$ 118.43	\$ 267.22	\$ 424.84	\$ 180.54
Pharmaceutical Non-Drug	\$ 1.20	\$ 0.78	\$ 2.37	\$ 10.72	\$ 1.77	\$ 5.90	\$ 55.59	\$ 27.53
Laboratory	\$ 6.42	\$ 5.42	\$ 19.64	\$ 18.85	\$ 16.45	\$ 18.36	\$ 199.65	\$ 171.96
Radiology	\$ 4.24	\$ 2.50	\$ 14.92	\$ 17.13	\$ 11.13	\$ 21.56	\$ 364.99	\$ 235.71
Complete EPSDT Screens	\$ 30.56	\$ 4.95	\$ 0.01	\$ 1.47	\$ 0.12	\$ -	\$ 0.55	\$ 0.05
Vision	\$ 0.24	\$ 2.42	\$ 2.71	\$ 3.60	\$ 2.19	\$ 4.07	\$ 7.62	\$ 6.83
DME / Medical Supplies	\$ 6.75	\$ 3.62	\$ 8.40	\$ 39.56	\$ 6.62	\$ 18.66	\$ 33.20	\$ 16.98
Hospice	\$ -	\$ 0.02	\$ 0.05	\$ 1.59	\$ 0.01	\$ 0.84	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 16.97	\$ 23.23	\$ 1.08	\$ 167.46	\$ 1.12	\$ 5.51	\$ 0.29	\$ 5.52
Family Planning Services	\$ -	\$ 0.19	\$ 2.44	\$ 0.37	\$ 1.08	\$ 0.08	\$ 12.78	\$ 1.34
Family Planning - Pharmaceutical	\$ -	\$ 0.88	\$ 3.81	\$ 1.18	\$ 2.84	\$ 0.26	\$ 1.89	\$ 1.48
Therapy	\$ 1.31	\$ 1.19	\$ 3.42	\$ 9.37	\$ 3.04	\$ 10.86	\$ 3.66	\$ 1.44
Ambulance / Transportation	\$ 3.99	\$ 1.01	\$ 3.06	\$ 6.30	\$ 3.26	\$ 5.63	\$ 75.68	\$ 38.00
Medical Diagnostic	\$ 3.35	\$ 1.10	\$ 2.90	\$ 5.92	\$ 2.54	\$ 7.46	\$ 18.06	\$ 12.72
FQHC & Rural Health Clinics	\$ 1.40	\$ 1.24	\$ 2.93	\$ 3.70	\$ 2.51	\$ 3.31	\$ 10.55	\$ 11.91
Emergency Room	\$ 7.19	\$ 4.27	\$ 11.26	\$ 10.77	\$ 10.22	\$ 8.75	\$ 60.37	\$ 41.80
Dental	\$ 0.07	\$ 11.94	\$ 3.80	\$ 6.16	\$ 3.75	\$ 3.47	\$ 7.19	\$ 8.70
Dental / Oral Surgery	\$ 0.01	\$ 0.88	\$ 1.99	\$ 1.32	\$ 1.81	\$ 1.67	\$ 1.70	\$ 0.63
Primary Care Providers	\$ 64.99	\$ 7.81	\$ 19.18	\$ 26.90	\$ 15.57	\$ 28.43	\$ 241.23	\$ 199.77
Specialty Physician	\$ 8.12	\$ 3.74	\$ 19.72	\$ 16.16	\$ 10.57	\$ 20.09	\$ 1,133.83	\$ 855.98
Other Practitioners	\$ 0.13	\$ 0.27	\$ 1.18	\$ 1.61	\$ 0.80	\$ 1.85	\$ 38.31	\$ 42.85
Facility Non-Inpatient (includes SPU / ASC)	\$ 7.77	\$ 4.75	\$ 11.79	\$ 19.97	\$ 10.54	\$ 23.24	\$ 233.17	\$ 158.72
Other Outpatient	\$ 0.00	\$ 0.02	\$ 0.17	\$ 4.71	\$ 0.14	\$ 2.30	\$ 45.08	\$ 33.32
Inpatient Acute Care	\$ 427.29	\$ 15.83	\$ 49.55	\$ 147.73	\$ 43.42	\$ 156.05	\$ 5,093.30	\$ 2,818.61
Inpatient - Rehab	\$ 15.97	\$ 1.36	\$ 2.96	\$ 3.88	\$ 1.97	\$ 5.40	\$ -	\$ -
Nursing Home	\$ -	\$ 1.11	\$ 0.21	\$ 5.77	\$ 0.23	\$ 3.31	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 629.16	\$ 128.74	\$ 310.92	\$ 951.43	\$ 272.09	\$ 624.27	\$ 8,063.55	\$ 4,872.39

Notes:

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Encounter Databook

SFY 2020–2021 Experience

Northwest Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	37,371	577,493	152,300	215,262	362,714	142,739	778	1,528
Categories of Service								
Pharmaceutical	9,092	4,567	13,936	31,386	11,417	24,309	4,274	3,397
Pharmaceutical Non-Drug	325	224	619	2,016	439	1,291	1,018	756
Laboratory	2,044	2,043	9,487	9,029	7,221	8,974	12,135	11,031
Radiology	1,979	786	2,991	3,544	2,323	4,220	6,251	4,765
Complete EPSDT Screens	4,072	533	2	184	23	0	6	7
Vision	115	648	617	806	542	810	175	158
DME / Medical Supplies	363	214	491	2,617	433	1,366	183	128
Hospice	0	0	0	30	0	27	0	0
Home Health Care / HIV-AIDS Waiver	858	280	171	2,736	102	516	19	14
Family Planning Services	0	49	259	73	171	27	203	7
Family Planning - Pharmaceutical	0	177	514	200	476	53	5	5
Therapy	447	591	1,627	3,122	1,419	3,598	197	135
Ambulance / Transportation	200	53	149	368	152	250	199	139
Medical Diagnostic	833	294	848	1,548	730	1,661	530	369
FQHC & Rural Health Clinics	305	210	246	382	217	342	39	34
Emergency Room	1,426	813	1,980	1,973	1,776	1,444	419	353
Dental	44	2,936	1,051	1,570	1,023	830	125	192
Dental / Oral Surgery	0	136	362	235	293	282	13	22
Primary Care Providers	11,734	1,778	3,478	5,122	2,896	5,154	3,216	2,625
Specialty Physician	1,009	561	2,106	2,014	1,510	2,111	7,262	6,116
Other Practitioners	69	141	749	695	707	1,004	554	505
Facility Non-Inpatient (includes SPU / ASC)	130	101	548	753	457	821	1,206	1,050
Other Outpatient	0	0	7	303	12	73	45	35
Inpatient Acute Care	3,793	45	136	582	157	532	3,281	2,205
Inpatient - Rehab	105	6	6	27	12	39	0	0
Nursing Home	0	1	5	258	22	120	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

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Encounter Databook

SFY 2020–2021 Experience

Northwest Zone Rate Region 1 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	37,371	577,493	152,300	215,262	362,714	142,739	778	1,528
Categories of Service								
Pharmaceutical	\$ 35.94	\$ 83.96	\$ 86.73	\$ 148.04	\$ 103.06	\$ 118.67	\$ 86.39	\$ 71.49
Pharmaceutical Non-Drug	\$ 17.19	\$ 40.28	\$ 36.29	\$ 43.54	\$ 42.80	\$ 42.39	\$ 44.64	\$ 40.83
Laboratory	\$ 26.65	\$ 24.60	\$ 23.07	\$ 20.00	\$ 23.62	\$ 20.75	\$ 15.23	\$ 15.24
Radiology	\$ 33.47	\$ 41.49	\$ 56.47	\$ 55.59	\$ 53.71	\$ 58.06	\$ 66.13	\$ 66.72
Complete EPSDT Screens	\$ 82.14	\$ 80.84	\$ 24.74	\$ 71.11	\$ 50.08	\$ -	\$ 71.40	\$ 57.68
Vision	\$ 23.00	\$ 31.69	\$ 38.59	\$ 37.74	\$ 38.08	\$ 41.05	\$ 36.02	\$ 37.69
DME / Medical Supplies	\$ 292.37	\$ 188.65	\$ 133.48	\$ 148.16	\$ 161.63	\$ 116.14	\$ 228.52	\$ 174.72
Hospice	\$ 18.70	\$ 257.09	\$ -	\$ 310.04	\$ 667.33	\$ 272.87	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 188.80	\$ 508.31	\$ 119.46	\$ 421.86	\$ 178.09	\$ 125.71	\$ 112.61	\$ 181.41
Family Planning Services	\$ 166.79	\$ 49.93	\$ 100.46	\$ 58.32	\$ 80.89	\$ 84.46	\$ 61.93	\$ 91.82
Family Planning - Pharmaceutical	\$ -	\$ 60.20	\$ 111.57	\$ 60.20	\$ 77.66	\$ 71.11	\$ 587.36	\$ 181.49
Therapy	\$ 40.24	\$ 31.06	\$ 23.50	\$ 34.71	\$ 24.48	\$ 34.74	\$ 21.56	\$ 21.91
Ambulance / Transportation	\$ 446.42	\$ 314.16	\$ 260.50	\$ 247.50	\$ 250.26	\$ 244.94	\$ 256.44	\$ 300.43
Medical Diagnostic	\$ 85.52	\$ 42.31	\$ 41.00	\$ 45.42	\$ 37.05	\$ 44.44	\$ 119.35	\$ 124.82
FQHC & Rural Health Clinics	\$ 185.12	\$ 159.04	\$ 163.50	\$ 164.74	\$ 160.93	\$ 169.90	\$ 171.52	\$ 154.94
Emergency Room	\$ 72.83	\$ 72.15	\$ 81.84	\$ 83.72	\$ 79.95	\$ 85.08	\$ 82.33	\$ 81.76
Dental	\$ 18.48	\$ 50.86	\$ 50.81	\$ 57.45	\$ 52.83	\$ 58.01	\$ 32.91	\$ 45.41
Dental / Oral Surgery	\$ 425.70	\$ 93.91	\$ 69.89	\$ 73.23	\$ 76.90	\$ 64.90	\$ 65.00	\$ 65.00
Primary Care Providers	\$ 107.05	\$ 68.18	\$ 69.60	\$ 64.93	\$ 67.03	\$ 63.00	\$ 62.06	\$ 62.82
Specialty Physician	\$ 133.99	\$ 91.49	\$ 109.93	\$ 102.14	\$ 94.64	\$ 112.17	\$ 205.97	\$ 191.01
Other Practitioners	\$ 82.10	\$ 51.31	\$ 42.63	\$ 47.67	\$ 35.41	\$ 41.74	\$ 64.40	\$ 94.76
Facility Non-Inpatient (includes SPU / ASC)	\$ 824.20	\$ 463.69	\$ 255.38	\$ 284.49	\$ 238.57	\$ 304.81	\$ 202.49	\$ 204.17
Other Outpatient	\$ 27.94	\$ 12.26	\$ 124.85	\$ 215.24	\$ 173.12	\$ 216.47	\$ 35.19	\$ 45.66
Inpatient Acute Care	\$ 1,558.57	\$ 3,353.54	\$ 2,940.30	\$ 2,648.14	\$ 2,762.15	\$ 2,888.57	\$ 1,446.11	\$ 1,247.82
Inpatient - Rehab	\$ 1,276.48	\$ 2,001.92	\$ 1,450.10	\$ 805.50	\$ 962.39	\$ 891.24	\$ -	\$ -
Nursing Home	\$ -	\$ 588.29	\$ 271.92	\$ 221.89	\$ 362.70	\$ 263.40	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

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Encounter Databook

SFY 2020–2021 Experience

Northwest Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	37,371	577,493	152,300	215,262	362,714	142,739	778	1,528
Categories of Service								
Pharmaceutical	\$ 27.24	\$ 31.95	\$ 100.72	\$ 387.20	\$ 98.05	\$ 240.39	\$ 369.22	\$ 242.87
Pharmaceutical Non-Drug	\$ 0.46	\$ 0.75	\$ 1.87	\$ 7.31	\$ 1.57	\$ 4.56	\$ 45.44	\$ 30.86
Laboratory	\$ 4.54	\$ 4.19	\$ 18.24	\$ 15.05	\$ 14.21	\$ 15.52	\$ 184.81	\$ 168.10
Radiology	\$ 5.52	\$ 2.72	\$ 14.08	\$ 16.42	\$ 10.39	\$ 20.42	\$ 413.34	\$ 317.93
Complete EPSDT Screens	\$ 27.87	\$ 3.59	\$ 0.00	\$ 1.09	\$ 0.10	\$ -	\$ 0.46	\$ 0.42
Vision	\$ 0.22	\$ 1.71	\$ 1.98	\$ 2.54	\$ 1.72	\$ 2.77	\$ 6.30	\$ 5.97
DME / Medical Supplies	\$ 8.83	\$ 3.36	\$ 5.46	\$ 32.31	\$ 5.84	\$ 13.22	\$ 41.71	\$ 22.41
Hospice	\$ 0.00	\$ 0.01	\$ -	\$ 0.78	\$ 0.02	\$ 0.62	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 13.50	\$ 11.84	\$ 1.70	\$ 96.17	\$ 1.52	\$ 5.40	\$ 2.17	\$ 2.61
Family Planning Services	\$ 0.00	\$ 0.20	\$ 2.17	\$ 0.36	\$ 1.16	\$ 0.19	\$ 12.58	\$ 0.60
Family Planning - Pharmaceutical	\$ -	\$ 0.89	\$ 4.77	\$ 1.01	\$ 3.08	\$ 0.31	\$ 3.02	\$ 0.95
Therapy	\$ 1.50	\$ 1.53	\$ 3.19	\$ 9.03	\$ 2.90	\$ 10.42	\$ 4.24	\$ 2.95
Ambulance / Transportation	\$ 7.43	\$ 1.39	\$ 3.23	\$ 7.59	\$ 3.18	\$ 5.11	\$ 51.09	\$ 41.88
Medical Diagnostic	\$ 5.94	\$ 1.04	\$ 2.90	\$ 5.86	\$ 2.26	\$ 6.15	\$ 63.20	\$ 46.07
FQHC & Rural Health Clinics	\$ 4.70	\$ 2.79	\$ 3.35	\$ 5.25	\$ 2.90	\$ 4.84	\$ 6.61	\$ 5.27
Emergency Room	\$ 8.65	\$ 4.89	\$ 13.50	\$ 13.76	\$ 11.83	\$ 10.24	\$ 34.50	\$ 28.89
Dental	\$ 0.07	\$ 12.44	\$ 4.45	\$ 7.52	\$ 4.50	\$ 4.01	\$ 4.10	\$ 8.74
Dental / Oral Surgery	\$ 0.01	\$ 1.07	\$ 2.11	\$ 1.43	\$ 1.88	\$ 1.52	\$ 0.84	\$ 1.40
Primary Care Providers	\$ 104.68	\$ 10.10	\$ 20.17	\$ 27.72	\$ 16.18	\$ 27.06	\$ 199.58	\$ 164.91
Specialty Physician	\$ 11.27	\$ 4.28	\$ 19.29	\$ 17.14	\$ 11.91	\$ 19.73	\$ 1,495.81	\$ 1,168.18
Other Practitioners	\$ 0.47	\$ 0.60	\$ 2.66	\$ 2.76	\$ 2.08	\$ 3.49	\$ 35.67	\$ 47.81
Facility Non-Inpatient (includes SPU / ASC)	\$ 8.91	\$ 3.91	\$ 11.67	\$ 17.86	\$ 9.08	\$ 20.84	\$ 244.13	\$ 214.33
Other Outpatient	\$ 0.00	\$ 0.00	\$ 0.07	\$ 5.43	\$ 0.18	\$ 1.31	\$ 1.58	\$ 1.58
Inpatient Acute Care	\$ 492.58	\$ 12.70	\$ 33.40	\$ 128.48	\$ 36.14	\$ 127.96	\$ 4,745.39	\$ 2,752.06
Inpatient - Rehab	\$ 11.20	\$ 0.98	\$ 0.76	\$ 1.81	\$ 0.99	\$ 2.88	\$ -	\$ -
Nursing Home	\$ -	\$ 0.03	\$ 0.11	\$ 4.77	\$ 0.67	\$ 2.63	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 745.60	\$ 118.96	\$ 271.88	\$ 816.64	\$ 244.33	\$ 551.61	\$ 7,965.79	\$ 5,276.79

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Encounter Databook

SFY 2020–2021 Experience

Northwest Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	15,041	221,521	58,271	104,625	139,314	62,673	261	585
Categories of Service								
Pharmaceutical	8,005	5,771	17,405	38,517	14,353	28,857	4,310	3,448
Pharmaceutical Non-Drug	403	245	725	2,414	541	1,620	1,011	716
Laboratory	3,063	2,471	9,982	11,880	7,898	11,374	14,268	11,568
Radiology	1,883	978	3,432	4,225	2,591	4,576	8,015	6,444
Complete EPSDT Screens	3,354	457	1	134	14	0	4	7
Vision	73	869	838	1,137	761	1,010	57	209
DME / Medical Supplies	392	198	682	3,081	530	1,760	372	357
Hospice	0	0	6	29	1	27	0	0
Home Health Care / HIV-AIDS Waiver	906	220	225	3,346	107	582	429	511
Family Planning Services	0	72	319	96	221	19	96	9
Family Planning - Pharmaceutical	0	197	522	223	498	56	15	12
Therapy	215	495	1,730	2,951	1,729	3,292	268	313
Ambulance / Transportation	224	52	167	365	141	238	280	162
Medical Diagnostic	623	292	903	1,628	782	1,687	1,203	1,169
FQHC & Rural Health Clinics	1,097	577	724	682	554	688	824	737
Emergency Room	1,368	846	1,737	1,731	1,530	1,152	276	506
Dental	41	3,006	797	1,478	801	624	80	133
Dental / Oral Surgery	8	140	466	270	378	315	19	14
Primary Care Providers	9,464	1,788	3,575	5,679	3,136	5,277	3,115	2,844
Specialty Physician	980	514	1,817	1,821	1,227	1,789	7,437	6,212
Other Practitioners	373	321	1,140	1,354	1,133	1,352	513	624
Facility Non-Inpatient (includes SPU / ASC)	198	143	758	1,070	614	1,063	1,402	997
Other Outpatient	2	1	2	145	6	32	4	26
Inpatient Acute Care	3,300	37	132	556	163	532	3,238	2,407
Inpatient - Rehab	110	1	0	29	4	38	0	0
Nursing Home	0	7	9	183	16	92	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

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Encounter Databook

SFY 2020–2021 Experience

Northwest Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	15,041	221,521	58,271	104,625	139,314	62,673	261	585
Categories of Service								
Pharmaceutical	\$ 38.43	\$ 78.46	\$ 80.53	\$ 127.57	\$ 97.41	\$ 100.41	\$ 58.41	\$ 65.78
Pharmaceutical Non-Drug	\$ 11.68	\$ 33.49	\$ 32.26	\$ 43.79	\$ 38.57	\$ 44.43	\$ 40.64	\$ 33.72
Laboratory	\$ 24.42	\$ 27.13	\$ 25.16	\$ 21.06	\$ 25.93	\$ 21.93	\$ 14.14	\$ 14.10
Radiology	\$ 37.58	\$ 40.14	\$ 57.18	\$ 59.14	\$ 55.43	\$ 62.50	\$ 52.24	\$ 49.23
Complete EPSDT Screens	\$ 73.81	\$ 75.31	\$ 18.33	\$ 64.58	\$ 48.60	\$ -	\$ 22.00	\$ 26.38
Vision	\$ 30.94	\$ 33.89	\$ 37.67	\$ 37.78	\$ 37.79	\$ 39.81	\$ 41.19	\$ 36.14
DME / Medical Supplies	\$ 231.89	\$ 175.69	\$ 146.61	\$ 140.12	\$ 136.33	\$ 117.54	\$ 202.18	\$ 203.00
Hospice	\$ -	\$ 2,759.84	\$ 93.74	\$ 272.05	\$ 44.18	\$ 217.23	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 353.28	\$ 415.27	\$ 124.71	\$ 359.47	\$ 113.89	\$ 117.56	\$ 150.27	\$ 147.36
Family Planning Services	\$ -	\$ 77.46	\$ 120.14	\$ 77.82	\$ 93.42	\$ 106.96	\$ 41.30	\$ 94.30
Family Planning - Pharmaceutical	\$ -	\$ 66.46	\$ 117.59	\$ 63.65	\$ 73.82	\$ 61.36	\$ 797.81	\$ 61.26
Therapy	\$ 50.15	\$ 29.15	\$ 28.90	\$ 39.13	\$ 27.01	\$ 40.33	\$ 16.91	\$ 19.13
Ambulance / Transportation	\$ 677.30	\$ 348.10	\$ 290.60	\$ 291.87	\$ 294.96	\$ 330.14	\$ 365.26	\$ 344.48
Medical Diagnostic	\$ 97.13	\$ 48.50	\$ 51.50	\$ 51.44	\$ 50.24	\$ 54.28	\$ 179.65	\$ 172.86
FQHC & Rural Health Clinics	\$ 173.26	\$ 161.43	\$ 163.89	\$ 155.34	\$ 160.72	\$ 157.38	\$ 154.92	\$ 160.54
Emergency Room	\$ 73.98	\$ 70.93	\$ 78.45	\$ 82.51	\$ 78.03	\$ 83.87	\$ 88.24	\$ 82.15
Dental	\$ 59.19	\$ 53.62	\$ 62.46	\$ 59.71	\$ 64.06	\$ 72.61	\$ 76.44	\$ 40.37
Dental / Oral Surgery	\$ 95.20	\$ 99.20	\$ 72.30	\$ 77.88	\$ 78.68	\$ 70.65	\$ 150.95	\$ 60.38
Primary Care Providers	\$ 74.36	\$ 66.01	\$ 73.73	\$ 65.32	\$ 67.47	\$ 66.23	\$ 73.02	\$ 72.34
Specialty Physician	\$ 137.67	\$ 100.78	\$ 151.58	\$ 111.83	\$ 104.84	\$ 123.12	\$ 165.31	\$ 158.81
Other Practitioners	\$ 128.74	\$ 38.29	\$ 37.00	\$ 36.28	\$ 32.99	\$ 35.96	\$ 41.54	\$ 76.23
Facility Non-Inpatient (includes SPU / ASC)	\$ 567.73	\$ 374.77	\$ 209.14	\$ 237.78	\$ 203.64	\$ 276.85	\$ 137.76	\$ 189.82
Other Outpatient	\$ 135.00	\$ 419.92	\$ 57.24	\$ 281.47	\$ 241.82	\$ 253.75	\$ -	\$ 75.99
Inpatient Acute Care	\$ 1,337.61	\$ 3,641.12	\$ 3,105.85	\$ 2,714.81	\$ 2,467.53	\$ 2,928.41	\$ 1,386.53	\$ 1,135.72
Inpatient - Rehab	\$ 1,313.00	\$ 795.86	\$ -	\$ 877.98	\$ 821.61	\$ 897.75	\$ -	\$ -
Nursing Home	\$ -	\$ 478.81	\$ 222.50	\$ 221.55	\$ 270.00	\$ 253.55	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments but are net of TPL-COB. Values are gross of pharmacy rebates and do not include subcapitation recorded outside of encounters. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISe™ encounter data with incurred dates between July 1, 2020 and June 30, 2021, and runout through December 31, 2021. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use a length of stay calculation.

Encounter Databook

SFY 2020–2021 Experience

Northwest Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	15,041	221,521	58,271	104,625	139,314	62,673	261	585
Categories of Service								
Pharmaceutical	\$ 25.64	\$ 37.73	\$ 116.79	\$ 409.47	\$ 116.51	\$ 241.46	\$ 251.75	\$ 226.81
Pharmaceutical Non-Drug	\$ 0.39	\$ 0.68	\$ 1.95	\$ 8.81	\$ 1.74	\$ 6.00	\$ 41.10	\$ 24.15
Laboratory	\$ 6.23	\$ 5.59	\$ 20.93	\$ 20.85	\$ 17.06	\$ 20.78	\$ 201.73	\$ 163.07
Radiology	\$ 5.90	\$ 3.27	\$ 16.35	\$ 20.82	\$ 11.97	\$ 23.83	\$ 418.70	\$ 317.25
Complete EPSDT Screens	\$ 20.63	\$ 2.87	\$ 0.00	\$ 0.72	\$ 0.06	\$ -	\$ 0.08	\$ 0.18
Vision	\$ 0.19	\$ 2.46	\$ 2.63	\$ 3.58	\$ 2.40	\$ 3.35	\$ 2.37	\$ 7.54
DME / Medical Supplies	\$ 7.57	\$ 2.90	\$ 8.33	\$ 35.98	\$ 6.02	\$ 17.24	\$ 75.14	\$ 72.52
Hospice	\$ -	\$ 0.09	\$ 0.04	\$ 0.67	\$ 0.00	\$ 0.49	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 26.68	\$ 7.60	\$ 2.34	\$ 100.22	\$ 1.02	\$ 5.70	\$ 64.48	\$ 75.32
Family Planning Services	\$ -	\$ 0.46	\$ 3.19	\$ 0.62	\$ 1.72	\$ 0.17	\$ 3.96	\$ 0.81
Family Planning - Pharmaceutical	\$ -	\$ 1.09	\$ 5.11	\$ 1.18	\$ 3.07	\$ 0.28	\$ 12.23	\$ 0.73
Therapy	\$ 0.90	\$ 1.20	\$ 4.17	\$ 9.62	\$ 3.89	\$ 11.06	\$ 4.54	\$ 5.99
Ambulance / Transportation	\$ 12.65	\$ 1.49	\$ 4.05	\$ 8.87	\$ 3.46	\$ 6.55	\$ 102.16	\$ 55.94
Medical Diagnostic	\$ 5.04	\$ 1.18	\$ 3.87	\$ 6.98	\$ 3.28	\$ 7.63	\$ 216.14	\$ 202.11
FQHC & Rural Health Clinics	\$ 15.84	\$ 7.76	\$ 9.89	\$ 8.82	\$ 7.42	\$ 9.03	\$ 127.61	\$ 118.28
Emergency Room	\$ 8.44	\$ 5.00	\$ 11.35	\$ 11.90	\$ 9.95	\$ 8.05	\$ 24.34	\$ 41.57
Dental	\$ 0.20	\$ 13.43	\$ 4.15	\$ 7.36	\$ 4.28	\$ 3.78	\$ 6.15	\$ 5.38
Dental / Oral Surgery	\$ 0.06	\$ 1.16	\$ 2.81	\$ 1.75	\$ 2.48	\$ 1.85	\$ 2.89	\$ 0.83
Primary Care Providers	\$ 58.65	\$ 9.83	\$ 21.97	\$ 30.91	\$ 17.63	\$ 29.12	\$ 227.44	\$ 205.76
Specialty Physician	\$ 11.24	\$ 4.32	\$ 22.95	\$ 16.97	\$ 10.72	\$ 18.36	\$ 1,229.37	\$ 986.51
Other Practitioners	\$ 4.01	\$ 1.02	\$ 3.52	\$ 4.09	\$ 3.11	\$ 4.05	\$ 21.33	\$ 47.56
Facility Non-Inpatient (includes SPU / ASC)	\$ 9.36	\$ 4.46	\$ 13.22	\$ 21.20	\$ 10.42	\$ 24.52	\$ 193.18	\$ 189.17
Other Outpatient	\$ 0.02	\$ 0.02	\$ 0.01	\$ 3.40	\$ 0.11	\$ 0.67	\$ -	\$ 1.95
Inpatient Acute Care	\$ 367.83	\$ 11.16	\$ 34.11	\$ 125.69	\$ 33.51	\$ 129.71	\$ 4,488.97	\$ 2,733.48
Inpatient - Rehab	\$ 12.05	\$ 0.08	\$ -	\$ 2.09	\$ 0.26	\$ 2.88	\$ -	\$ -
Nursing Home	\$ -	\$ 0.26	\$ 0.17	\$ 3.37	\$ 0.35	\$ 1.95	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 599.52	\$ 127.10	\$ 313.91	\$ 865.94	\$ 272.43	\$ 578.50	\$ 7,715.66	\$ 5,482.92

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