

**Home and Community Based Services: Persons Served in Legacy FFS and CHC Programs and Associated Costs by County and Waiver**

January 1, 2021 - December 31, 2021

The data reported here include both HCBS programs paid under traditional FFS and the CHC program.

Source: Department of Human Services, Enterprise Data Warehouse, PROMISe Paid Waiver Claims and Encounters with a last date of service during

the reporting period (January 1, 2021 - December 31, 2021), as of July 31, 2022

The count of persons is unduplicated at the County level. Thus, if a person was served in two (or more) Counties during the period, that person will be counted in each of the Counties.

County	OBRA Waiver		Act 150		CHC	
	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost
Adams	0	\$0	6	\$263,181	211	\$5,681,615
Allegheny	23	\$576,385	162	\$5,226,684	8,459	\$215,348,351
Armstrong	2	\$18,267	13	\$518,270	357	\$7,346,246
Beaver	6	\$213,390	17	\$596,707	1,365	\$33,754,104
Bedford	1	\$150,425	6	\$190,806	149	\$2,199,622
Berks	16	\$306,488	35	\$1,388,672	2,641	\$79,936,192
Blair	5	\$15,631	11	\$229,471	533	\$7,204,024
Bradford	4	\$99,638	9	\$443,696	322	\$5,541,244
Bucks	23	\$1,326,770	36	\$1,590,995	3,374	\$140,672,668
Butler	10	\$173,509	17	\$539,816	504	\$10,355,385
Cambria	7	\$77,462	19	\$567,221	607	\$9,065,631
Cameron	2	\$1,526	0	\$0	47	\$644,033
Carbon	8	\$406,245	5	\$102,454	270	\$7,276,643
Centre	0	\$0	13	\$408,870	416	\$7,497,769
Chester	46	\$2,560,472	30	\$1,242,390	1,249	\$41,104,231
Clarion	1	\$107,457	5	\$126,151	183	\$3,264,298
Clearfield	3	\$51,756	2	\$69,680	425	\$7,589,206
Clinton	0	\$0	5	\$233,296	194	\$4,974,863
Columbia	3	\$70,196	1	\$67,727	359	\$6,844,886
Crawford	3	\$8,830	6	\$359,011	493	\$10,100,944
Cumberland	15	\$370,285	24	\$909,738	988	\$31,026,385
Dauphin	17	\$355,532	29	\$1,048,819	3,860	\$151,569,442
Delaware	47	\$1,670,251	45	\$2,157,284	5,672	\$235,915,254
Elk	2	\$9,322	3	\$76,410	150	\$2,033,993
Erie	14	\$274,574	50	\$1,946,436	3,369	\$97,881,352
Fayette	5	\$136,539	9	\$203,023	1,076	\$22,282,016
Forest	1	\$2,151	1	\$43,622	62	\$1,029,138
Franklin	3	\$57,141	10	\$454,104	372	\$10,563,681
Fulton	0	\$0	1	\$44,057	64	\$1,586,381
Greene	1	\$1,257	1	\$10,137	311	\$6,110,167
Huntingdon	2	\$24,031	0	\$0	239	\$5,029,329
Indiana	3	\$54,217	2	\$105,644	326	\$6,403,756
Jefferson	0	\$0	4	\$194,037	261	\$3,575,522
Juniata	2	\$33,926	1	\$46,306	97	\$2,108,629
Lackawanna	12	\$238,517	36	\$849,222	1,082	\$30,676,980
Lancaster	43	\$2,702,993	33	\$1,223,122	1,923	\$67,059,452
Lawrence	4	\$76,336	5	\$223,400	817	\$22,120,128
Lebanon	10	\$236,029	12	\$601,648	744	\$23,610,158
Lehigh	17	\$489,744	36	\$1,577,403	2,402	\$72,892,899
Luzerne	11	\$294,918	23	\$613,798	1,255	\$29,988,265
Lycoming	1	\$869	21	\$613,673	672	\$17,509,927
McKean	0	\$0	5	\$215,787	293	\$4,238,557
Mercer	2	\$909	9	\$281,974	661	\$18,212,135
Mifflin	2	\$1,609	6	\$184,552	248	\$5,680,289
Monroe	9	\$227,102	8	\$465,258	613	\$17,986,122
Montgomery	49	\$1,515,887	66	\$3,481,294	3,960	\$145,786,845
Montour	3	\$3,153	2	\$148,322	88	\$1,684,169
Northampton	8	\$100,594	26	\$955,117	1,279	\$42,374,722
Northumberland	5	\$200,035	6	\$172,439	624	\$15,290,634
Perry	1	\$38	6	\$155,237	187	\$3,922,809
Philadelphia	78	\$1,914,671	177	\$9,502,156	51,450	\$2,140,316,978
Pike	0	\$0	1	\$30,498	219	\$6,054,547
Potter	2	\$9,557	1	\$4,177	106	\$1,836,405
Schuylkill	8	\$257,400	12	\$506,614	848	\$18,245,990
Snyder	5	\$124,744	3	\$72,021	207	\$3,746,296
Somerset	1	\$1,132	11	\$312,372	212	\$3,797,160
Sullivan	2	\$43,994	0	\$0	37	\$519,330
Susquehanna	1	\$1,839	2	\$146,667	144	\$3,098,404
Tioga	4	\$88,685	10	\$309,687	198	\$4,145,678
Union	0	\$0	2	\$54,028	195	\$4,269,320
Venango	0	\$0	9	\$247,230	372	\$8,279,487
Warren	0	\$0	5	\$167,976	454	\$8,669,764
Washington	7	\$183,143	16	\$523,996	1,365	\$27,314,773
Wayne	1	\$18,129	5	\$222,055	214	\$4,137,740
Westmoreland	15	\$721,039	32	\$1,112,410	1,816	\$36,103,097
Wyoming	1	\$40,068	1	\$3,791	77	\$1,412,471
York	13	\$483,862	42	\$1,956,461	1,417	\$43,477,215
Unknown	0	\$0	-	\$0	-	\$0.00
<b>Statewide</b>	<b>580</b>	<b>\$19,130,668</b>	<b>1,195</b>	<b>\$48,339,101</b>	<b>113,426</b>	<b>\$4,017,975,744</b>