

**Home and Community Based Services: Persons Served in Legacy FFS and CHC Programs and Associated Costs by County and Waiver
Jan 1, 2020 - Dec 31, 2020**

The data reported here include both HCBS programs paid under traditional FFS and the CHC program.

Source: Department of Human Services, Enterprise Data Warehouse, PROMISe Paid Waiver Claims and Encounters with a last date of service during the reporting period (Jan 1, 2020 - Dec 31, 2020), as of July 12, 2021
The count of persons is unduplicated at the County level. Thus, if a person was served in two (or more) Counties during the period, that person will be counted in each of the Counties.

| County | OBRA Waiver | | Act 150 | | CHC | |
|------------|---------------------------------------|----------------|---------------------------------------|----------------|---------------------------------------|---------------|
| | Unduplicated count of persons served* | Total Cost | Unduplicated count of persons served* | Total Cost | Unduplicated count of persons served* | Total Cost |
| Adams | 1 | \$1,419.48 | 6 | \$309,229.01 | 179 | \$7,200,341 |
| Allegheny | 17 | \$562,143.30 | 172 | \$6,004,771.16 | 7977 | \$323,184,811 |
| Armstrong | 3 | \$42,258.32 | 13 | \$535,730.19 | 309 | \$9,829,742 |
| Beaver | 4 | \$222,957.68 | 20 | \$643,605.47 | 1286 | \$45,804,006 |
| Bedford | 1 | \$164,665.36 | 5 | \$183,569.43 | 145 | \$4,413,483 |
| Berks | 9 | \$120,288.73 | 38 | \$1,579,730.50 | 2335 | \$99,578,775 |
| Blair | 3 | \$43,659.72 | 12 | \$317,977.09 | 504 | \$12,802,050 |
| Bradford | 3 | \$38,744.66 | 10 | \$300,690.03 | 338 | \$9,594,229 |
| Bucks | 14 | \$740,558.77 | 36 | \$1,379,857.56 | 3041 | \$176,442,496 |
| Butler | 6 | \$50,304.88 | 18 | \$663,993.27 | 470 | \$13,085,193 |
| Cambria | 5 | \$71,971.72 | 20 | \$747,830.91 | 535 | \$17,332,939 |
| Cameron | 0 | \$0.00 | 0 | \$0.00 | 46 | \$740,596 |
| Carbon | 7 | \$364,894.79 | 5 | \$125,786.26 | 261 | \$9,683,270 |
| Centre | 0 | \$0.00 | 15 | \$583,601.74 | 440 | \$11,894,757 |
| Chester | 43 | \$2,555,060.43 | 32 | \$1,465,434.60 | 1148 | \$51,953,305 |
| Clarion | 1 | \$78,342.04 | 6 | \$182,093.36 | 168 | \$4,501,964 |
| Clearfield | 2 | \$27,857.01 | 2 | \$69,476.23 | 426 | \$12,379,831 |
| Clinton | 0 | \$0.00 | 6 | \$308,052.20 | 167 | \$7,068,876 |
| Columbia | 3 | \$54,930.62 | 1 | \$54,875.16 | 359 | \$12,994,399 |
| Crawford | 2 | \$3,584.44 | 7 | \$325,175.00 | 497 | \$15,235,478 |
| Cumberland | 11 | \$300,683.89 | 24 | \$972,251.64 | 781 | \$33,244,859 |

| | | | | | | |
|----------------|----|----------------|-----|----------------|-------|-----------------|
| Dauphin | 12 | \$291,413.32 | 29 | \$1,105,642.98 | 3221 | \$197,329,724 |
| Delaware | 43 | \$1,349,991.30 | 45 | \$2,589,007.31 | 5114 | \$257,375,335 |
| Elk | 1 | \$15,227.01 | 3 | \$88,694.89 | 134 | \$2,916,366 |
| Erie | 12 | \$333,397.99 | 53 | \$1,810,350.05 | 3101 | \$141,583,759 |
| Fayette | 6 | \$115,508.89 | 9 | \$210,943.11 | 1055 | \$38,207,276 |
| Forest | 1 | \$3,735.07 | 1 | \$37,076.73 | 62 | \$1,534,927 |
| Franklin | 2 | \$40,174.31 | 9 | \$449,369.59 | 348 | \$14,620,197 |
| Fulton | 0 | \$0.00 | 1 | \$44,925.92 | 64 | \$1,964,486 |
| Greene | 0 | \$0.00 | 1 | \$9,654.62 | 310 | \$9,415,409 |
| Huntingdon | 1 | \$30,272.58 | 0 | \$0.00 | 243 | \$8,072,720 |
| Indiana | 3 | \$2,254.87 | 2 | \$95,300.85 | 301 | \$9,025,496 |
| Jefferson | 2 | \$21,711.86 | 4 | \$202,595.84 | 250 | \$5,904,122 |
| Juniata | 2 | \$32,783.86 | 2 | \$48,154.80 | 90 | \$3,297,239 |
| Lackawanna | 11 | \$192,181.99 | 36 | \$952,901.68 | 966 | \$41,495,857 |
| Lancaster | 43 | \$2,540,806.64 | 33 | \$1,267,608.25 | 1662 | \$84,391,059 |
| Lawrence | 3 | \$97,951.39 | 9 | \$220,158.66 | 737 | \$29,446,396 |
| Lebanon | 4 | \$119,123.19 | 14 | \$690,486.54 | 623 | \$26,851,861 |
| Lehigh | 14 | \$514,611.29 | 32 | \$1,353,449.17 | 2031 | \$79,623,629 |
| Luzerne | 6 | \$95,782.21 | 23 | \$657,537.01 | 1134 | \$37,339,855 |
| Lycoming | 1 | \$161.68 | 25 | \$678,187.24 | 623 | \$24,088,239 |
| McKean | 0 | \$0.00 | 6 | \$265,542.41 | 284 | \$7,095,694 |
| Mercer | 5 | \$200,619.47 | 10 | \$289,887.23 | 634 | \$24,731,292 |
| Mifflin | 1 | \$1,628.19 | 5 | \$143,818.65 | 253 | \$9,039,479 |
| Monroe | 8 | \$49,137.09 | 9 | \$413,799.74 | 597 | \$23,960,256 |
| Montgomery | 44 | \$939,234.91 | 66 | \$3,374,760.53 | 3634 | \$160,077,798 |
| Montour | 2 | \$3,900.53 | 2 | \$150,761.31 | 98 | \$2,881,443 |
| Northampton | 10 | \$84,944.56 | 28 | \$1,055,031.67 | 1180 | \$51,595,453 |
| Northumberland | 4 | \$82,597.91 | 6 | \$161,186.97 | 598 | \$24,714,858 |
| Perry | 1 | \$1,051.68 | 6 | \$182,439.64 | 187 | \$6,162,812 |
| Philadelphia | 74 | \$1,262,359.75 | 191 | \$9,987,333.05 | 49583 | \$2,419,520,676 |
| Pike | 2 | \$525.46 | 2 | \$81,686.76 | 224 | \$11,348,550 |
| Potter | 1 | \$8,571.33 | 1 | \$11,014.79 | 112 | \$3,179,832 |
| Schuylkill | 7 | \$162,594.52 | 14 | \$577,878.13 | 866 | \$25,258,223 |

| | | | | | | |
|--------------|-----|--------------|-------|----------------|---------|-----------------|
| Snyder | 5 | \$108,929.60 | 3 | \$68,736.15 | 213 | \$8,559,439 |
| Somerset | 0 | \$0.00 | 12 | \$437,680.39 | 210 | \$6,235,844 |
| Sullivan | 0 | \$0.00 | 0 | \$0.00 | 37 | \$897,437 |
| Susquehanna | 2 | \$4,272.63 | 2 | \$152,362.35 | 151 | \$4,244,458 |
| Tioga | 0 | \$0.00 | 10 | \$399,895.07 | 196 | \$6,278,235 |
| Union | 2 | \$80,678.92 | 2 | \$44,717.35 | 205 | \$9,196,142 |
| Venango | 0 | \$0.00 | 10 | \$270,658.71 | 331 | \$9,805,717 |
| Warren | 0 | \$0.00 | 5 | \$167,490.09 | 469 | \$10,806,067 |
| Washington | 5 | \$105,971.66 | 14 | \$624,834.82 | 1291 | \$38,968,484 |
| Wayne | 1 | \$1,369.24 | 6 | \$239,056.36 | 186 | \$7,379,893 |
| Westmoreland | 16 | \$721,229.19 | 36 | \$1,264,915.48 | 1658 | \$47,863,377 |
| Wyoming | 1 | \$39,326.95 | 1 | \$58,539.40 | 77 | \$2,156,875 |
| York | 13 | \$448,613.88 | 48 | \$1,961,071.60 | 1239 | \$54,384,977 |
| Unknown | | | | | | |
| Statewide | 506 | \$15,548,973 | 1,274 | \$51,650,875 | 107,994 | \$4,869,792,666 |