Home and Community Based Services: Persons Served and Long-Term Care Costs by County and Waiver													
Calendar Year 2015 (January 1, 2015 - December 31, 2015) Source: Department ofHuman Services, Enterprise Data Warehouse, PROMISe Paid Waiver Claims with a first date of service during the reporting period (1/1/2015 - 12/31/2015), as of April 2015													
	Aging Waiver		Attendant Care Waiver		OBRA Waiver		Independence Waiver		COMMCARE Waiver		AIDS Waiver **		
County	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	
Adams	22	\$794,120.25	5 19	\$451,870,53	5	\$426,485.55	45	\$2,060,425.34	1	\$62,148,96	0	\$0.00	
Allegheny	2,961	\$68,687,419.06	632	\$14,299,107.81	193	\$9,286,512,46	1,144	\$41,992,226,19	67	\$3,807,655,91	2	\$2,871.00	
Armstrong	107	\$1,218,993.33	3 41	\$842,921,10	15	\$791,230,36	88	\$3,053,925,06	6	\$770,695,22	0	\$0.00	
Beaver	351	\$7,123,630.97	103	\$2,793,527.41	32	\$1,849,754.79	291	\$10,264,210.48	7	\$787,063.26	0	\$0.00	
Bedford	57	\$1,141,948.51	17	\$399,831.71	2	\$91,643.17	56	\$1,585,122.27	2	\$105,850.76	1	\$3,964.50	
Berks	746	\$19,156,365.07	7 189	\$4,953,831.38	15	\$645,070.21	317	\$10,748,473.77	15	\$632,093.58	0	\$0.00	
Blair	297	\$5,657,407.14	l 56	\$1,057,238.15	8	\$402,965.88	120	\$3,442,752.10	8	\$285,050.12	0	\$0.00	
Bradford	285	\$4,626,010.66	5 31	\$654,425.76	3	\$102,993.79	57	\$1,771,063.10	2	\$95,031.68	0	\$0.00	
Bucks	858	\$21,961,647.38	3 141	\$3,943,733.05	65	\$6,781,583.75	194	\$11,439,892.58	113	\$12,276,686.45	1	\$445.50	
Butler	135	\$1,673,573.90	24	\$428,430.53	21	\$607,747.50	110	\$3,660,396.78	10	\$444,607.37	0	\$0.00	
Cambria	120	\$3,313,454.20	75	\$1,502,554.14	13	\$920,112.56	146	\$4,891,830.42	21	\$1,022,726.60	6	\$137,002.50	
Cameron	26	\$381,016.88	8 4	\$184,403.96	0	\$0.00	10	\$320,659.59	0	\$0.00	0	\$0.00	
Carbon	68	\$1,370,528.34	l 15	\$260,539.55	5	\$203,472.41	63	\$2,345,743.01	1	\$5,676.17	1	\$11,574.00	
Centre	190	\$5,059,715.82	25	\$457,804.40	6	\$474,708.36	55	\$1,715,934.26	4	\$272,063.47	0	\$0.00	
Chester	523	\$9,654,265.40	76	\$1,647,710.43	52	\$4,117,428.31	188	\$9,618,946.08	45	\$4,150,183.47	0	\$0.00	
Clarion	60	\$1,439,624.10	18	\$288,403.59	3	\$232,071.12	46	\$1,502,641.90	2	\$90,966.11	0	\$0.00	
Clearfield	328	\$8,095,169.21	71	\$1,221,252.34	9	\$396,314.80	102	\$3,169,945.52	3	\$123,549.91	0	\$0.00	
Clinton	57	\$2,586,355.75	29	\$549,642.95	3	\$156,663.92	36	\$1,161,916.27	1	\$47,006.14	0	\$0.00	
Columbia	229	\$6,046,346.64	l 21	\$383,786.13	5	\$278,398.70	56	\$2,391,317.13	3	\$79,646.91	0	\$0.00	
Crawford	250	\$6,446,591.82	42	\$748,323.39	8	\$446,304.71	88	\$2,864,784.28	4	\$224,020.12	0	\$0.00	
Cumberland	199	\$3,450,154.40	63	\$1,424,604.42	15	\$659,373.36	138	\$4,720,774.53	9	\$243,055.37	1	\$634.50	
Dauphin	489	\$18,307,496.22	99	\$2,870,160.39	21	\$833,124.15	270	\$11,924,692.97	21	\$1,659,434.80	2	\$8,922.06	
Delaware	1,264	\$36,874,910.22	421	\$11,009,953.81	47	\$2,733,805.27	524	\$23,079,324.39	28	\$1,445,536.69	1	\$2,178.00	
Elk	87	\$1,099,327.37	18	\$301,246.82	2	\$228,964.33	39	\$1,060,805.43	3	\$101,339.70	1	\$2,187.00	
Erie	1,116	\$25,725,364.06	248	\$4,452,201.94	61	\$3,202,254.31	539	\$19,873,967.98	33	\$3,442,949.06	1	\$36,288.00	
Fayette	597	\$10,080,031.84	67	\$1,382,616.59	34	\$1,750,373.42	209	\$6,898,331.01	6	\$476,546.37	0	\$0.00	
Forest	41	\$853,536.76	ð 4	\$34,016.42	3	\$211,182.03	14	\$508,518.94	0	\$0.00	0	\$0.00	
Franklin	169	\$3,887,049.55	47	\$1,281,816.83	12	\$479,480.21	74	\$2,910,775.80	3	\$140,549.08	0	\$0.00	
Fulton	52	\$1,575,392.13	8	\$118,826.28	1	\$24,914.44	10	\$378,026.11	0	\$0.00	0	\$0.00	
Greene	167	\$2,509,117.68	20	\$516,786.19	3	\$230,788.24	83	\$2,840,759.23	2	\$79,386.54	0	\$0.00	
Huntingdon	120	\$3,343,932.91	26	\$420,814.57	7	\$329,616.64	46	\$1,501,591.77	7	\$375,779.98	0	\$0.00	
Indiana	115	\$1,765,632.76	ð 46	\$901,992.71	13	\$612,123.69	78	\$2,390,473.52	10	\$641,052.78	0	\$0.00	
Jefferson	156	\$3,503,648.46	37	\$828,121.14	0	\$0.00	56	\$1,775,588.98	0	\$0.00	0	\$0.00	

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Perry 100 \$2,743,019.29 24 \$432,190.07 3 \$415,593.19 28 \$889,180.40 3 \$175,837.56 0 Philadelphia 15,992 \$365,200,361.00 6,585 \$175,157,741.00 197 \$12,819,925.47 3,852 \$163,489,775.00 138 \$6,240,651.42 39 Pike 126 \$2,776,235.65 14 \$263,230.46 13 \$1,321,253.04 43 \$2,114,195.71 29 \$3,133,664.35 0 Potter 79 \$1,316,871.34 10 \$197,476.35 2 \$229,134.47 23 \$738,101.82 2 \$80,139.92 0 Schuylkill 345 \$7,191,086.47 82 \$1,331,274.19 19 \$1,043,369.68 239 \$7,066,406.66 8 \$280,608.88 14	\$17,878.50
Philadelphia 15,992 \$365,200,361.00 6,585 \$175,157,741.00 197 \$12,819,925.47 3,852 \$163,489,775.00 138 \$6,240,651.42 399 Pike 126 \$2,776,235.65 14 \$263,230.46 13 \$1,321,253.04 43 \$2,114,195.71 29 \$3,133,664.35 0 Potter 79 \$1,316,871.34 10 \$197,476.35 2 \$229,134.47 23 \$738,101.82 2 \$80,139.92 0 Schuylkill 345 \$7,191,086.47 82 \$1,331,274.19 19 \$1,043,369.68 239 \$7,066,406.66 8 \$280,608.88 11	\$0.00
Pike 126 \$2,776,235.65 14 \$263,230.46 13 \$1,321,253.04 43 \$2,114,195.71 29 \$3,133,664.35 COMPARING Potter 79 \$1,316,871.34 10 \$197,476.35 2 \$229,134.47 23 \$738,101.82 2 \$80,139.92 CO Schuylkill 345 \$7,191,086.47 82 \$1,331,274.19 19 \$1,043,369.68 239 \$7,066,406.66 8 \$280,608.88 11	\$0.00
Potter 79 \$1,316,871.34 10 \$197,476.35 2 \$229,134.47 23 \$738,101.82 2 \$80,139.92 0 Schuylkill 345 \$7,191,086.47 82 \$1,331,274.19 19 \$1,043,369.68 239 \$7,066,406.66 8 \$280,608.88 1	\$156,441.00
Schuylkill 345 \$7,191,086.47 82 \$1,331,274.19 19 \$1,043,369.68 239 \$7,066,406.66 8 \$280,608.88 1	\$0.00
	\$0.00
Snyder 139 \$4,861,599.93 18 \$341 134 41 4 \$151 456 04 34 \$1 359 194 76 3 \$131 645 46 00	\$1,489.50
	\$0.00
Somerset 102 \$1,716,876.49 24 \$494,867.57 15 \$546,115.09 72 \$2,414,621.91 9 \$504,556.46 15	\$42,012.00
Sullivan 12 \$119,323.74 3 \$12,635.60 1 \$65,744.91 13 \$472,007.78 0 \$0.00 0	\$0.00
Susquehanna 146 \$2,406,921.30 13 \$209,982.48 2 \$84,111.14 51 \$1,608,675.94 0 \$0.00 0	\$0.00
Tioga 150 \$3,143,993.97 22 \$370,929.59 2 \$84,721.79 40 \$1,330,908.26 1 \$53,413.60 C	\$0.00
Union 113 \$3,441,447.60 16 \$292,333.18 4 \$219,670.78 32 \$1,456,380.23 2 \$169,579.85 0	\$0.00
Venango 93 \$1,283,016.56 35 \$572,539.98 4 \$314,145.80 91 \$2,762,173.24 0 \$0.00 0	\$0.00
Warren 382 \$6,905,481.60 50 \$796,531.84 5 \$198,894.63 83 \$2,173,935.19 2 \$13,248.58 1	\$7,299.00
Washington 613 \$9,660,115.51 70 \$1,348,724.39 37 \$1,930,972.19 245 \$9,392,638.67 13 \$953,128.83 13	\$11,880.00
Wayne 126 \$2,672,239.66 21 \$371,525.71 2 \$24,037.14 51 \$1,965,768.56 1 \$33,042.99 0	\$0.00
Westmoreland 487 \$6,592,678.46 164 \$3,759,298.82 80 \$4,785,435.29 344 \$12,693,235.37 40 \$4,015,170.57 C	\$0.00
Wyoming 41 \$980,984.74 8 \$115,249.76 1 \$25,451.16 21 \$449,741.70 0 \$0.00 0	1
York 321 \$8,839,916.44 133 \$3,586,194.34 22 \$1,404,174.60 245 \$11,493,512.31 7 \$409,930.35 24	\$12,154.50
Unknown 168 \$34,688.33 7 \$2,404.16 - \$0.00 12 \$6,391.46 1 \$171.76 C	\$0.00
Statewide 36,271 \$828,144,887.00 11,238 \$278,939,727.98 1,440 \$88,350,816.21 13,356 \$526,727,442.01 877 \$61,897,729.10 817	\$655,756.14

* The count of persons is unduplicated at the County level. Thus, if a person was served in two (or more) Counties during the period, that person will be counted in each of the Counties. ** These data reflect only the use and cost of services not covered by a Managed Care Organization (MCO) or during the time the recipient is waiting to be enrolled in a MCO.