The Office of Long-Term Living Data Dashboard

Data for November 2023
Reported in December 2023

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Acronym Guide:

- AHC—Amerihealth Caritas
- CHC—Community HealthChoices
- D-SNP—Dual Special Needs Plan
- FFS—Fee-for-Service
- HCBS—Home and Community-Based Services
- KF—Keystone First
- LC—Lehigh/Capital
- LIFE— Living Independence for the Elderly
- LTC—Long-Term Care
- LTSS—Long-Term Services and Supports
- MCO—Managed Care Organization
- NE—Northeast
- NFI—Nursing Facility Ineligible
- NW—Northwest
- OBRA—Omnibus Budget Reconciliation Act
- PAS—Personal Assistance Services
- PHW—PA Health & Wellness
- SE—Southeast
- SW—Southwest
- UPMC—University of Pittsburgh Medical Center

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Total CHC Enrollment ⬇	Total CHC HCBS Enrollment ⬆	Total CHC LTC Enrollment ⬇
408,166	**125,912**	**42,181**

CHC Statewide Enrollments Trends by MCO

Data Period: November 2023

■ AHC/KF ■ PHW ■ UPMC

	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER
UPMC	145,474	144,581	144,632	143,797	142,958	141,853
PHW	90,527	89,908	89,756	88,991	88,180	87,260
AHC/KF	187,535	185,400	183,718	181,457	179,896	179,053
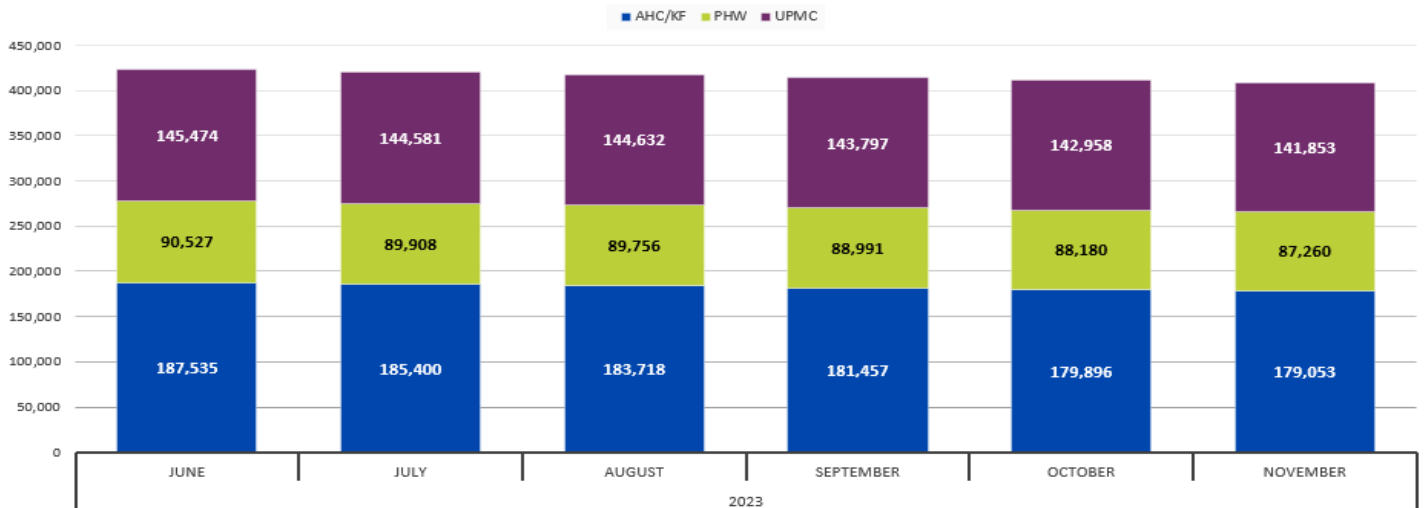
2023

Total CHC enrollment as of November 2023 is 408,166 down from 411,034 in October 2023. Waiver growth continues on an upward trend. The nursing facility enrollments saw a decrease this month.

CHC Monthly Enrollment by Zone and MCO

Southwest
- AHC: 15,680
- PHW: 20,274
- UPMC: 50,893

Southeast
- KF: 98,952
- PHW: 30,103
- UPMC: 29,376

Northeast
- AHC: 23,774
- PHW: 13,565
- UPMC: 16,416

Northwest
- AHC: 6,282
- PHW: 5,499
- UPMC: 17,932

Lehigh/Capital
- AHC: 34,365
- PHW: 17,819
- UPMC: 27,236
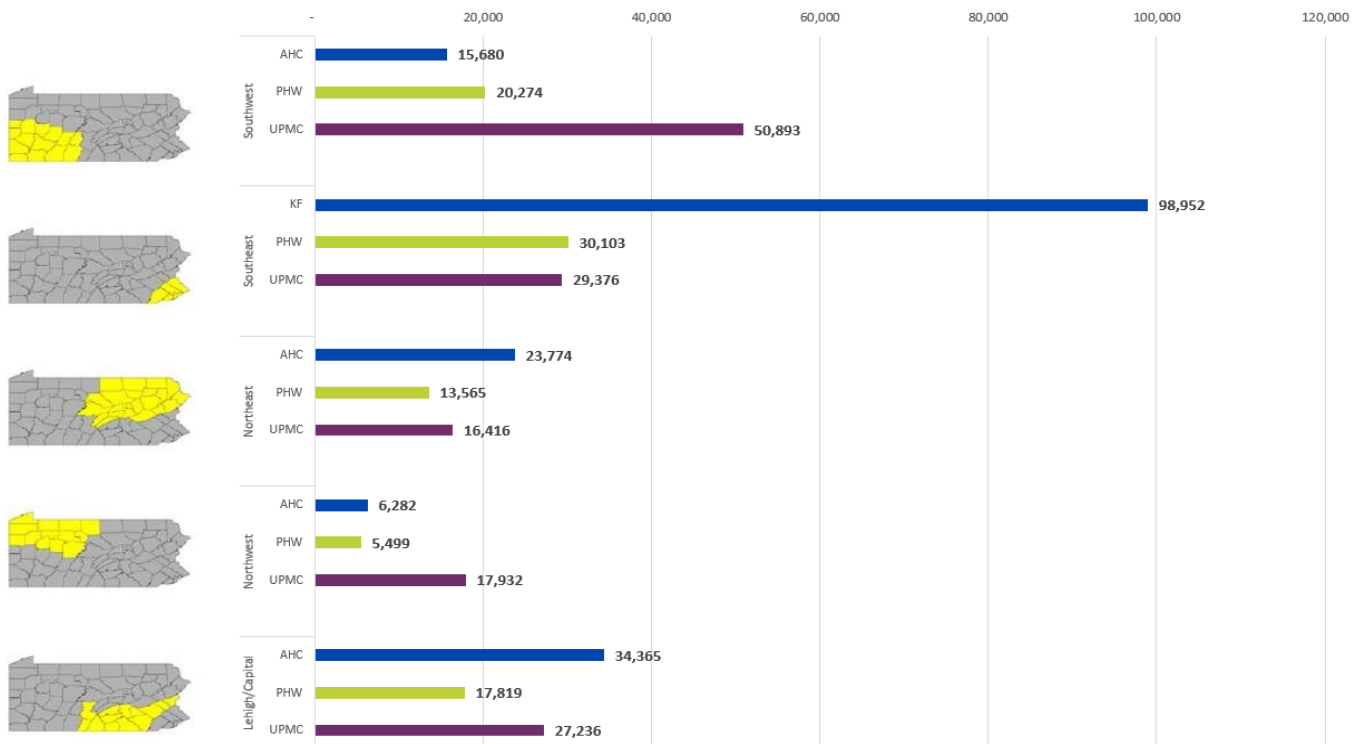
Data period: November 2023

CHC Market Share Chart

Data Period: November 2023

■ AHC/KF ■ PHW ■ UPMC

	SW	SE	NE	NW	LC	Statewide
UPMC	58.6%	18.5%	30.5%	60.4%	34.3%	34.8%
PHW	23.3%	19.0%	25.2%	18.5%	22.4%	21.4%
AHC/KF	18.1%	62.5%	44.2%	21.1%	43.3%	43.9%
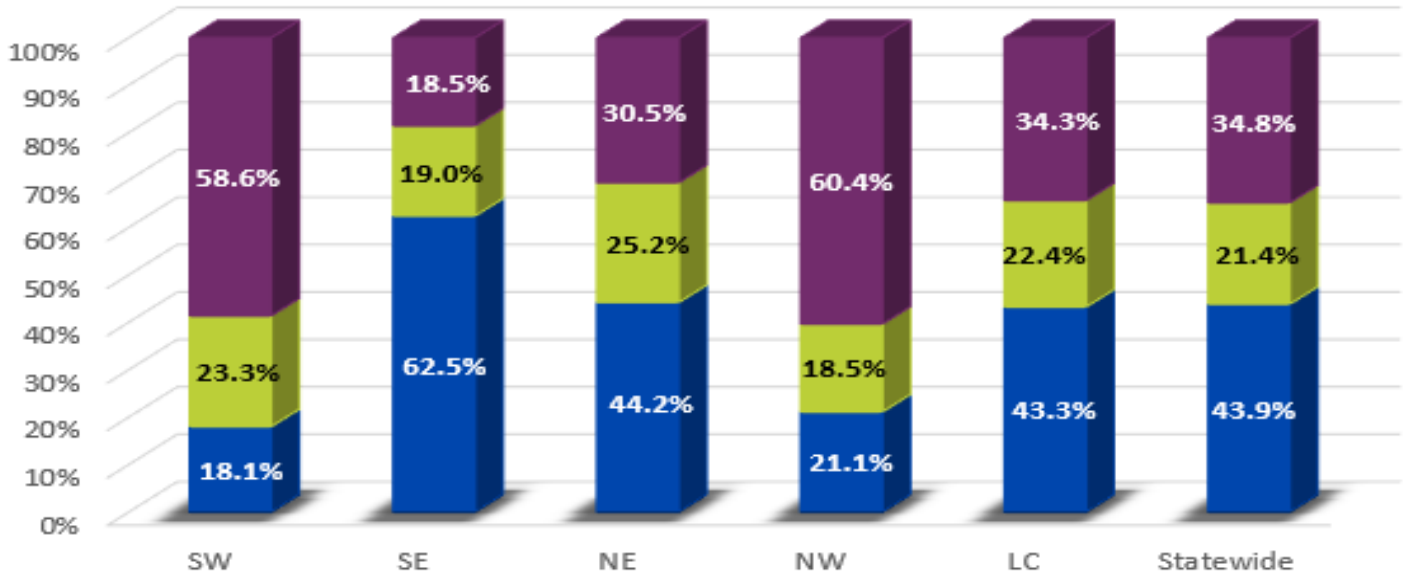
Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from October's market share by MCO to November's market share by MCO. **All fluctuations are 0.5% or less.**

CHC September to October Market Share Changes

	AHC/KF	PHW	UPMC
SW	↔	↔	↑
SE	↑	↓	↓
NE	↔	↓	↔
NW	↔	↓	↑
LC	↑	↓	↔
State	↑	↓	↔

CHC Market Share by Population Group

■ AHC/KF ■ PHW ■ UPMC
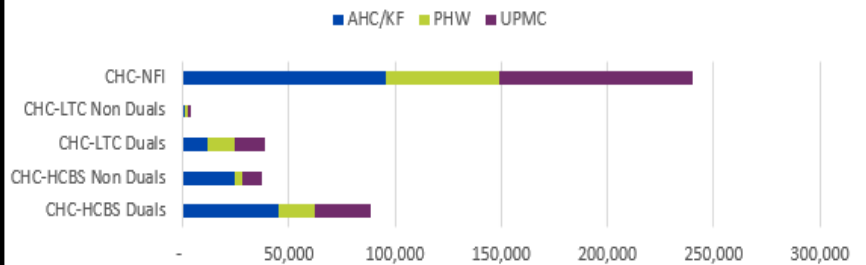
	CHC-HCBS Duals	CHC-HCBS Non Duals	CHC-LTC Duals	CHC-LTC Non Duals	CHC-NFI
■ AHC/KF	45,495	24,327	12,052	1,312	95,867
■ PHW	16,773	3,505	12,826	1,086	53,070
■ UPMC	26,227	9,585	13,641	1,264	91,136
Statewide	88,495	37,417	38,519	3,662	240,073

Data Period: November 2023

The NFI population continues to account for the majority of the population at 58.8%, this was a decrease since October. The percentage of HCBS participants increased from 30.4% to 30.9%. The LTC population remained the same at 10.3%.

Due to rounding percentages may not sum to 100%

CHC Enrollments by County[1,2]

Data Period: November 2023

Map legend:
- 2,500 or Fewer
- 2,501 - 5,000
- 5,001 - 10,000
- Greater than 10,000

County enrollments shown on map:
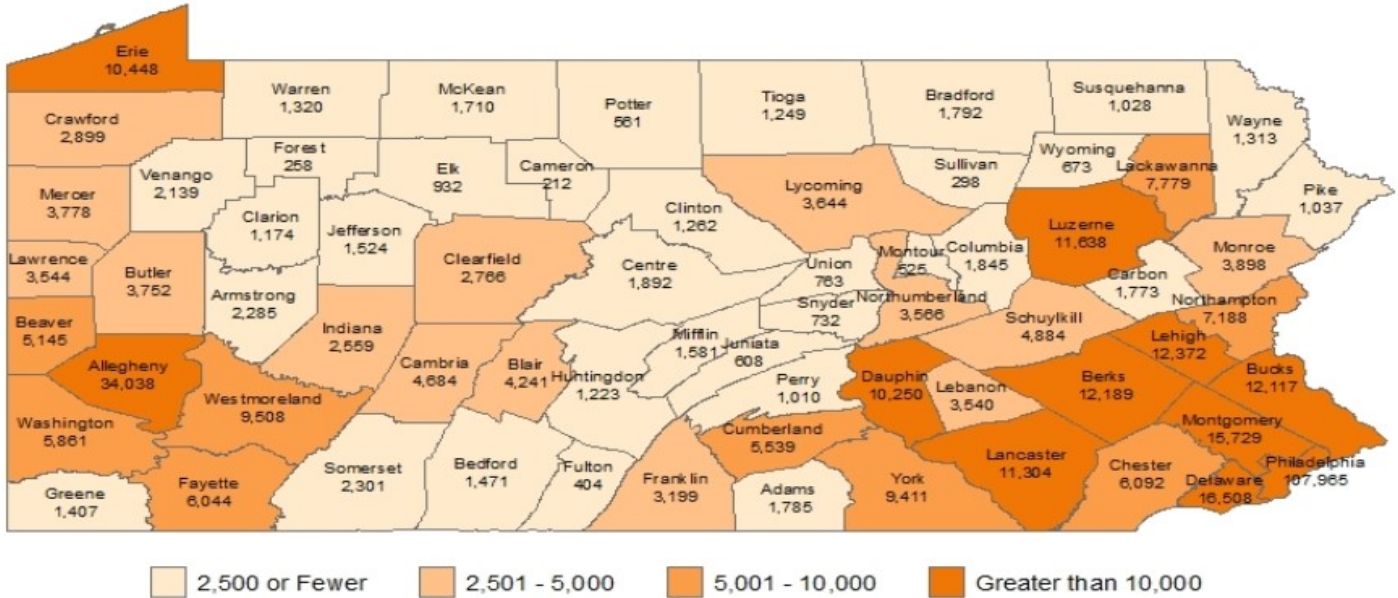Erie 10,448; Crawford 2,899; Warren 1,320; McKean 1,710; Potter 561; Tioga 1,249; Bradford 1,792; Susquehanna 1,028; Wayne 1,313; Forest 258; Elk 932; Cameron 212; Sullivan 298; Wyoming 673; Lackawanna 7,779; Pike 1,037; Venango 2,139; Mercer 3,778; Clarion 1,174; Jefferson 1,524; Clearfield 2,766; Clinton 1,262; Lycoming 3,644; Luzerne 11,638; Monroe 3,898; Lawrence 3,544; Butler 3,752; Armstrong 2,285; Centre 1,892; Union 763; Montour 525; Columbia 1,845; Carbon 1,773; Northampton 7,188; Beaver 5,145; Indiana 2,559; Snyder 732; Northumberland 3,566; Schuylkill 4,884; Lehigh 12,372; Allegheny 34,038; Cambria 4,684; Blair 4,241; Mifflin 1,581; Juniata 608; Perry 1,010; Dauphin 10,250; Lebanon 3,540; Berks 12,189; Bucks 12,117; Westmoreland 9,508; Huntingdon 1,223; Cumberland 5,539; Montgomery 15,729; Washington 5,861; Somerset 2,301; Bedford 1,471; Fulton 404; Franklin 3,199; Adams 1,785; York 9,411; Lancaster 11,304; Chester 6,092; Delaware 16,508; Philadelphia 107,965; Fayette 6,044; Greene 1,407
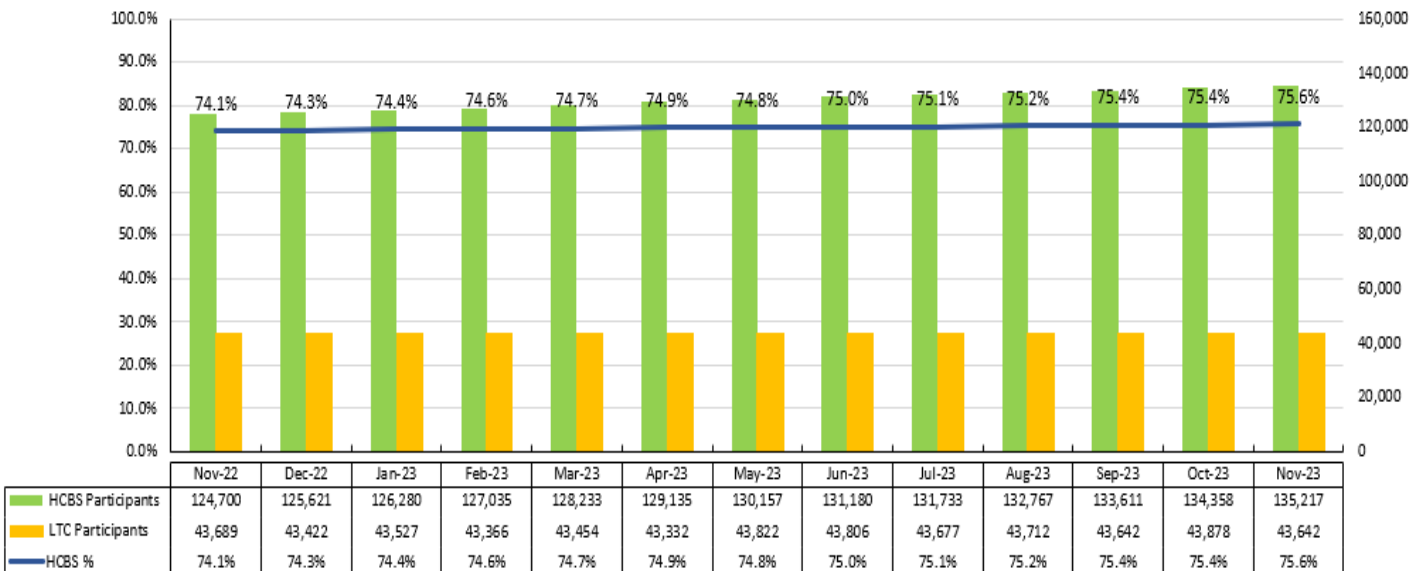
1. If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility
2. Further breakouts can be found in Appendix A: CHC Enrollment Breakouts

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DID YOU KNOW?

In November 2023, there were 8,379 participants in CHC who chose to direct their own PAS services and 499 participants in OLTL's FFS programs.

	Lehigh Capital	Northeast	Northwest	Southeast	Southwest	Grand Total
AmeriHealth Caritas	697	541	174	N/A	318	1730
Keystone First	N/A	N/A	N/A	1715	N/A	1715
PA Health & Wellness	306	232	193	511	469	1711
UPMC	447	262	641	376	1497	3223
Grand Total	1450	1035	1008	2602	2284	8379

Statewide LTSS Populations Plus HCBS Percentage

	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
HCBS Participants	124,700	125,621	126,280	127,035	128,233	129,135	130,157	131,180	131,733	132,767	133,611	134,358	135,217
LTC Participants	43,689	43,422	43,527	43,366	43,454	43,332	43,822	43,806	43,677	43,712	43,642	43,878	43,642
HCBS %	74.1%	74.3%	74.4%	74.6%	74.7%	74.9%	74.8%	75.0%	75.1%	75.2%	75.4%	75.4%	75.6%

Data Period: November 2023   *This chart contains CHC, OBRA, Act150, LIFE, and FFS LTC program participants.*

Medicare Type for All CHC Participants by Region**

Legend: Non-Duals | Unaligned D-SNP | Aligned D-SNP | FFS | Other* | MedAdv

Statewide: Non-Duals 10.0% / 40,851 | Unaligned D-SNP 36.2% / 147,821 | Aligned D-SNP 13.0% / 53,223 | FFS 28.1% / 114,857 | Other* 2.3% / 9,298 | MedAdv 10.3% / 42,116

Lehigh/Capital: Non-Duals 8.1% / 6,436 | Unaligned D-SNP 42.9% / 34,098 | Aligned D-SNP 6.0% / 4,798 | FFS 28.2% / 22,426 | Other* 2.7% / 2,127 | MedAdv 12.0% / 9,535

Northwest: Non-Duals 6.4% / 1,893 | Unaligned D-SNP 32.0% / 9,496 | Aligned D-SNP 24.0% / 7,125 | FFS 24.4% / 7,256 | Other* 2.0% / 602 | MedAdv 11.2% / 3,341

Northeast: Non-Duals 4.0% / 2,127 | Unaligned D-SNP 36.1% / 19,401 | Aligned D-SNP 4.4% / 2,392 | FFS 40.3% / 21,672 | Other* 2.6% / 1,422 | MedAdv 12.5% / 6,741

Southeast: Non-Duals 16.1% / 25,458 | Unaligned D-SNP 33.9% / 53,652 | Aligned D-SNP 9.1% / 14,427 | FFS 30.3% / 47,929 | Other* 2.3% / 3,656 | MedAdv 8.4% / 13,309

Southwest: Non-Duals 5.7% / 4,937 | Unaligned D-SNP 35.9% / 31,174 | Aligned D-SNP 28.2% / 24,481 | FFS 17.9% / 15,574 | Other* 1.7% / 1,491 | MedAdv 10.6% / 9,190
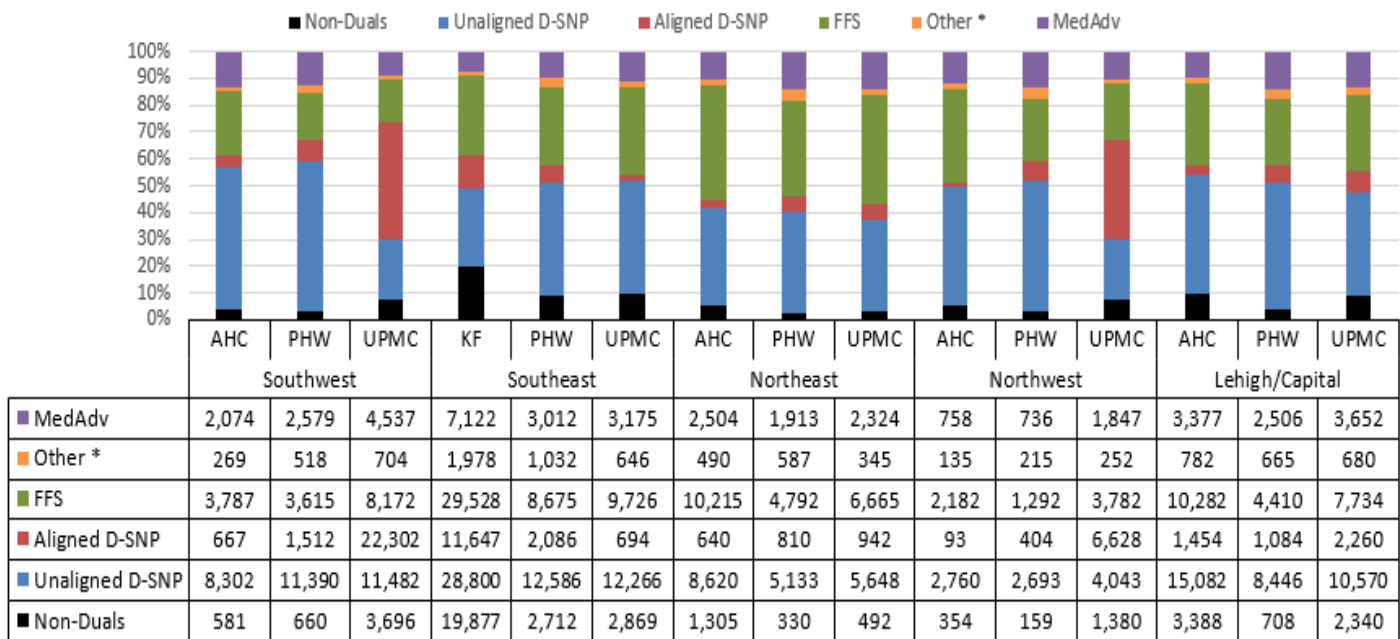
> In November, the statewide percentage of non-duals increased from 9.9% to 10.0% . The percentage of participants in aligned D-SNPs decreased from 13.1% to 13.0% , and the percentage of participants in unaligned D-SNPs decreased from 36.7% to 36.2%. The percentage of participants in FFS Medicare remained the same at 28.1%. Other Medicare Advantage decreased from 10.7% to 10.3% . The Other category had percentage of participants increase from 1.6% to 2.3%

* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed   ***Due to rounding percentages may not sum to 100%*
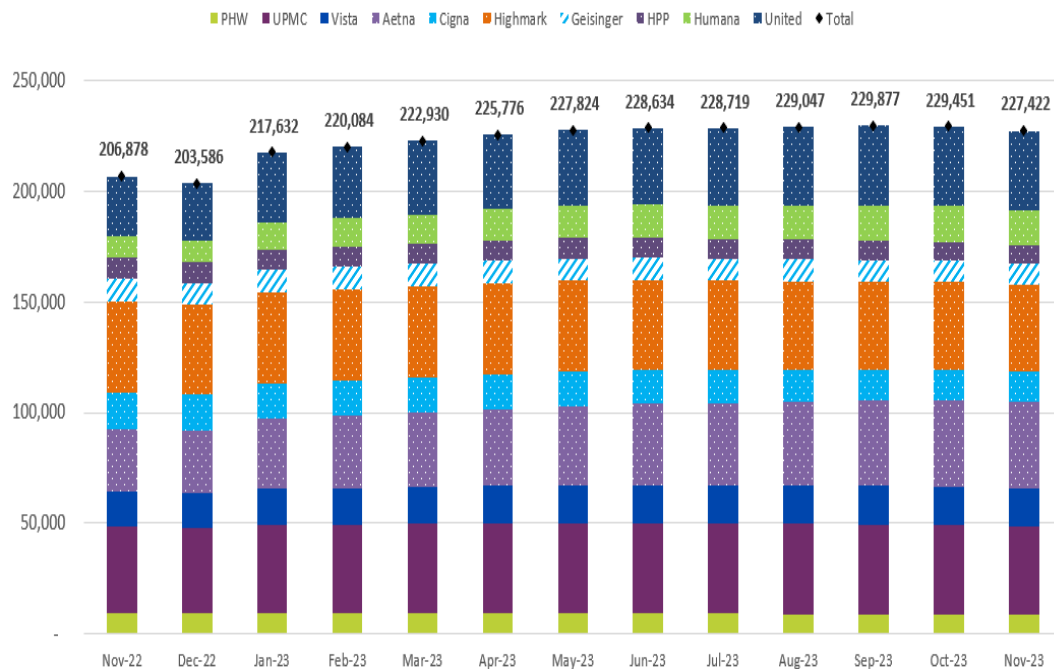
Data Period: November 2023

Medicare Type by CHC Zone and Plan

Legend: Non-Duals | Unaligned D-SNP | Aligned D-SNP | FFS | Other * | MedAdv

	Southwest			Southeast			Northeast			Northwest			Lehigh/Capital		
	AHC	PHW	UPMC	KF	PHW	UPMC	AHC	PHW	UPMC	AHC	PHW	UPMC	AHC	PHW	UPMC
MedAdv	2,074	2,579	4,537	7,122	3,012	3,175	2,504	1,913	2,324	758	736	1,847	3,377	2,506	3,652
Other *	269	518	704	1,978	1,032	646	490	587	345	135	215	252	782	665	680
FFS	3,787	3,615	8,172	29,528	8,675	9,726	10,215	4,792	6,665	2,182	1,292	3,782	10,282	4,410	7,734
Aligned D-SNP	667	1,512	22,302	11,647	2,086	694	640	810	942	93	404	6,628	1,454	1,084	2,260
Unaligned D-SNP	8,302	11,390	11,482	28,800	12,586	12,266	8,620	5,133	5,648	2,760	2,693	4,043	15,082	8,446	10,570
Non-Duals	581	660	3,696	19,877	2,712	2,869	1,305	330	492	354	159	1,380	3,388	708	2,340

Data Period: November 2023

D-SNP Enrollments by Plan

Legend: PHW ■ UPMC ■ Vista ■ Aetna ■ Cigna ■ Highmark ⧄ Geisinger ■ HPP ■ Humana ■ United ◆ Total

Bar chart totals:
Nov-22: 206,878
Dec-22: 203,586
Jan-23: 217,632
Feb-23: 220,084
Mar-23: 222,930
Apr-23: 225,776
May-23: 227,824
Jun-23: 228,634
Jul-23: 228,719
Aug-23: 229,047
Sep-23: 229,877
Oct-23: 229,451
Nov-23: 227,422

D-SNP participants have decreased 0.9% from October 2023 numbers. D-SNP Participants have seen a 9.9% increase between November 2022 and November 2023.

Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

Data Period: November 2023

Number of Personal Care Homes and Assisted Living Facilities by County

Legend: ■ 0   ■ 1 - 4   ■ 5 - 9   ■ 10 - 24   ■ 25 - 49   ■ 50 - 99   ■ 100 and Over
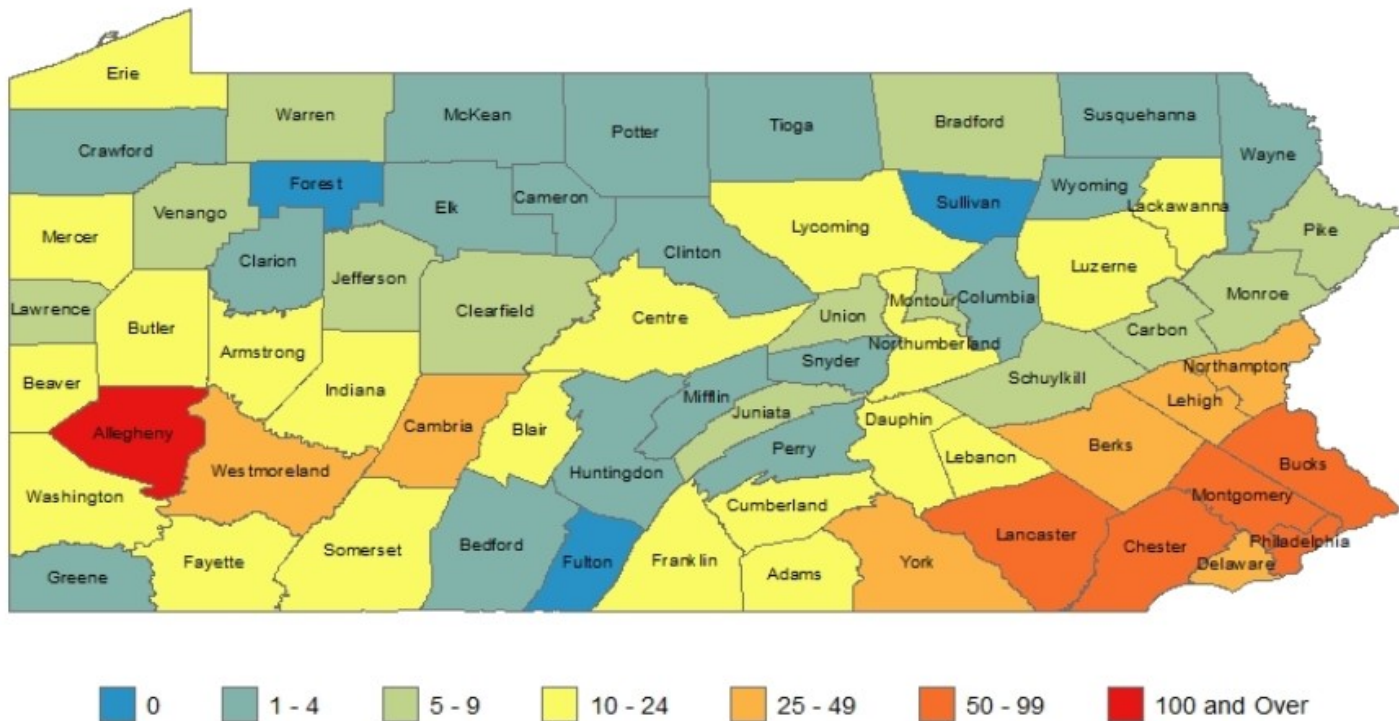
Data Period: November 2023

Other OLTL Program Enrollment

Total OBRA Enrollment ↑	Total Act 150 Enrollment ↑	Total LIFE Enrollment ↓
614	1,034	8,102

■ OBRA Waiver   ■ Act 150   ■ LIFE

	OBRA Waiver	Act 150	LIFE
Statewide	614	1034	8102
SW Total	85	276	3723
SE Total	281	345	1995
NW Total	25	82	692
NE Total	79	119	468
LC Total	144	212	1224
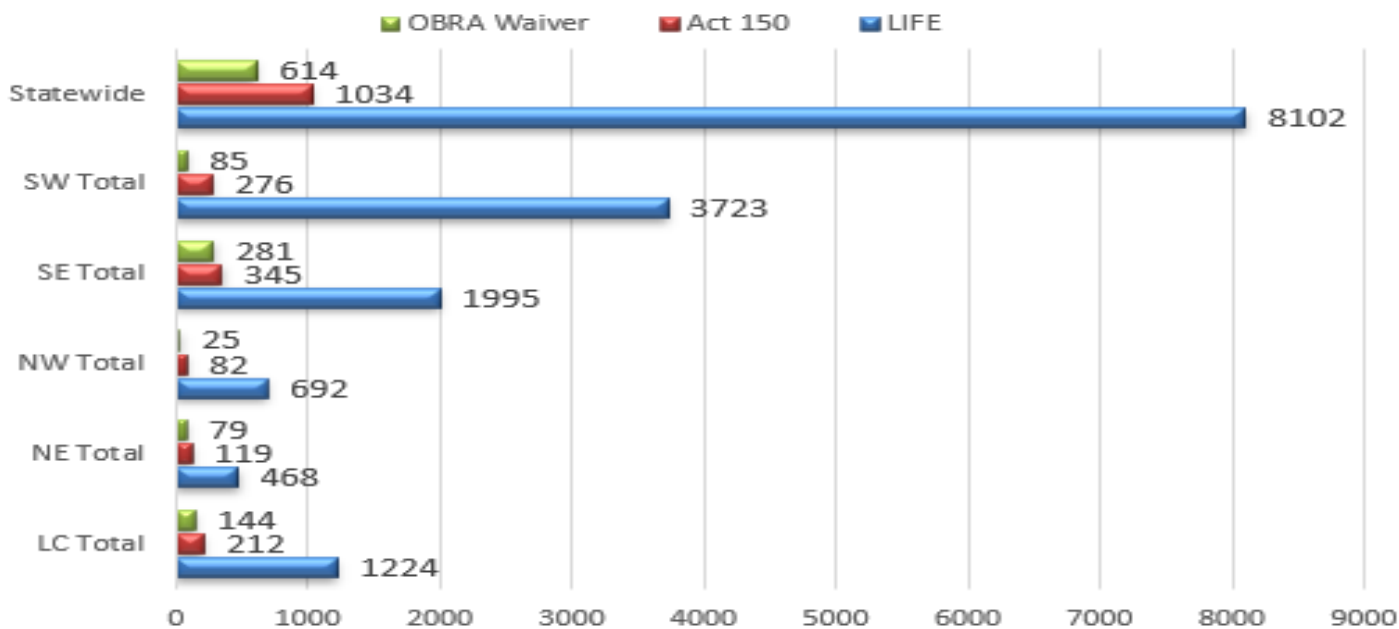
Data Period: November 2023

LIFE Enrollments by County

☐ 0 or Inactive   ☐ 1 - 99   ☐ 100 - 249   ☐ 250 - 499   ■ 500 and Greater
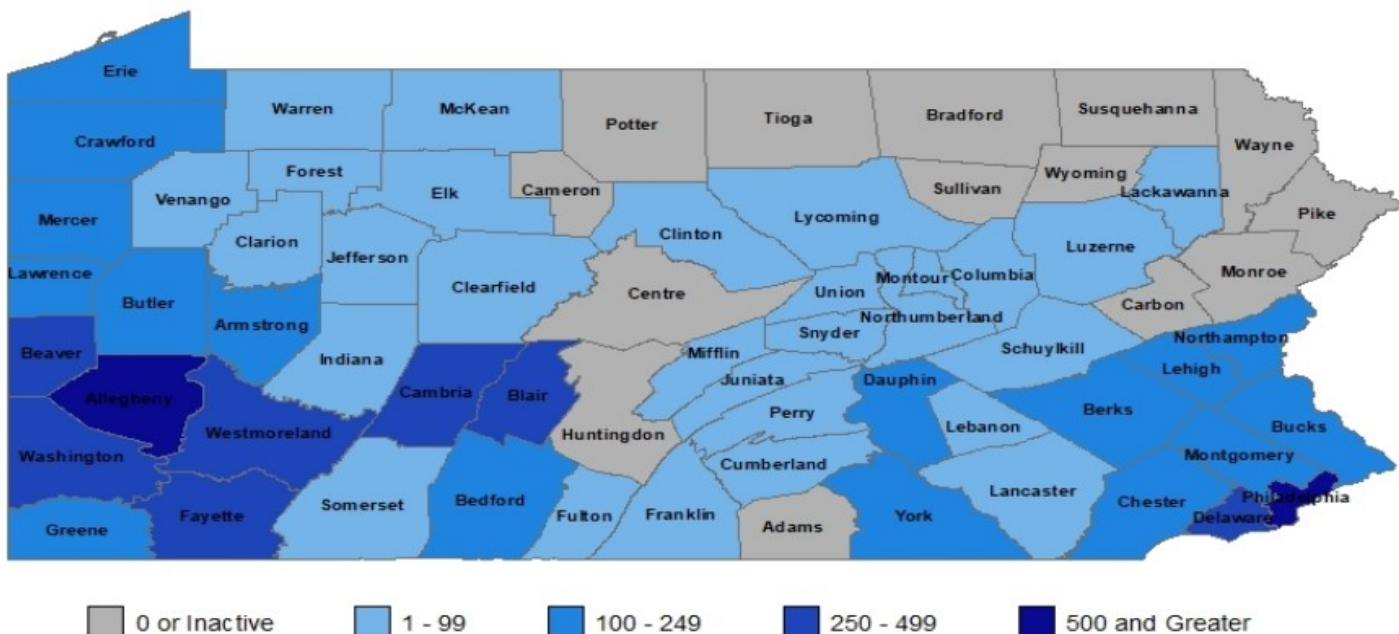
Data Period: November 2023

Appendix A: CHC Enrollment Breakouts

Appendix A.I: CHC Enrollments by County and Population Group

Data Period: November 2023

County	CHC-HCBS	CHC-LTC	CHC-NFI	Total	County	CHC-HCBS	CHC-LTC	CHC-NFI	Total
Adams	207	344	1,234	1,785	Juniata	80	144	384	608
Allegheny	8,379	2,977	22,682	34,038	Lackawanna	1,273	1,038	5,468	7,779
Armstrong	357	209	1,719	2,285	Lancaster	2,176	1,669	7,459	11,304
Beaver	1,316	629	3,200	5,145	Lawrence	871	450	2,223	3,544
Bedford	130	105	1,236	1,471	Lebanon	894	462	2,184	3,540
Berks	3,154	1,315	7,720	12,189	Lehigh	2,988	1,471	7,913	12,372
Blair	437	554	3,250	4,241	Luzerne	1,579	1,567	8,492	11,638
Bradford	251	184	1,357	1,792	Lycoming	708	547	2,389	3,644
Bucks	3,999	1,893	6,225	12,117	McKean	271	326	1,113	1,710
Butler	470	656	2,626	3,752	Mercer	555	456	2,767	3,778
Cambria	594	379	3,711	4,684	Mifflin	236	202	1,143	1,581
Cameron	40	19	153	212	Monroe	551	215	3,132	3,898
Carbon	288	211	1,274	1,773	Montgomery	4,676	3,561	7,492	15,729
Centre	290	291	1,311	1,892	Montour	79	137	309	525
Chester	1,356	927	3,809	6,092	Northampton	1,568	919	4,701	7,188
Clarion	151	145	878	1,174	Northumberland	552	578	2,436	3,566
Clearfield	325	282	2,159	2,766	Perry	184	130	696	1,010
Clinton	176	168	918	1,262	Philadelphia	57,308	4,067	46,590	107,965
Columbia	316	303	1,226	1,845	Pike	208	65	764	1,037
Crawford	473	327	2,099	2,899	Potter	79	71	411	561
Cumberland	1,818	1,010	2,711	5,539	Schuylkill	849	1,018	3,017	4,884
Dauphin	4,382	776	5,092	10,250	Snyder	137	89	506	732
Delaware	6,711	1,775	8,022	16,508	Somerset	181	338	1,782	2,301
Elk	141	116	675	932	Sullivan	23	140	135	298
Erie	3,527	1,032	5,889	10,448	Susquehanna	128	107	793	1,028
Fayette	1,031	403	4,610	6,044	Tioga	150	121	978	1,249
Forest	49	90	119	258	Union	143	148	472	763
Franklin	475	358	2,366	3,199	Venango	356	254	1,529	2,139
Fulton	56	38	310	404	Warren	363	189	768	1,320
Greene	258	124	1,025	1,407	Washington	1,295	779	3,787	5,861
Huntingdon	198	149	876	1,223	Wayne	161	172	980	1,313
Indiana	274	242	2,043	2,559	Westmoreland	1,676	1,260	6,572	9,508
Jefferson	215	161	1,148	1,524	Wyoming	82	54	537	673
Total	41,844	18,192	103,673	163,709	York	1,688	1,245	6,478	9,411
					Total	84,068	23,989	136,400	244,457

Appendix A.II: CHC Enrollments by County and Race

Data Period: November 2023

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black or African American	Other - Race	White
Adams	17	71	164	1,533
Allegheny	2,039	11,641	1,889	18,469
Armstrong	12	31	31	2,211
Beaver	24	960	204	3,957
Bedford	13	11	25	1,422
Berks	223	967	5,371	5,628
Blair	21	159	86	3,975
Bradford	14	25	38	1,715
Bucks	1,358	1,082	1,503	8,174
Butler	49	98	167	3,438
Cambria	17	428	153	4,086
Cameron	**	**	0	206
Carbon	16	70	108	1,579
Centre	42	67	74	1,709
Chester	377	1,188	875	3,652
Clarion	**	**	19	1,138
Clearfield	13	26	39	2,688
Clinton	**	**	19	1,226
Columbia	20	34	89	1,702
Crawford	14	87	56	2,742
Cumberland	1,145	380	792	3,222
Dauphin	2,470	2,671	1,726	3,383
Delaware	1,471	7,582	1,398	6,057
Elk	**	**	11	910
Erie	583	1,650	783	7,431
Fayette	27	394	126	5,497
Forest	**	**	**	248
Franklin	128	198	367	2,506
Fulton	**	15	**	376
Greene	**	**	25	1,362
Huntingdon	0	35	23	1,165
Indiana	12	60	67	2,420
Jefferson	**	**	25	1,480
Total	10,142	29,993	16,266	107,307

Appendix A.II: CHC Enrollments by County and Race

Data Period: November 2023

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black or African American	Other - Race	White
Juniata	**	**	30	569
Lackawanna	504	464	889	5,922
Lancaster	767	973	3,046	6,518
Lawrence	16	368	110	3,050
Lebanon	229	104	939	2,268
Lehigh	433	1,070	2,121	8,747
Luzerne	156	767	1,995	8,720
Lycoming	21	480	104	3,039
McKean	**	**	21	1,667
Mercer	27	518	112	3,121
Mifflin	**	**	49	1,495
Monroe	117	561	828	2,392
Montgomery	2,331	3,837	2,029	7,532
Montour	**	**	19	486
Northampton	301	630	1,655	4,601
Northumberland	24	97	195	3,250
Perry	13	17	41	939
Philadelphia	9,513	60,833	18,459	19,160
Pike	29	64	158	786
Potter	**	**	**	548
Schuylkill	34	152	320	4,378
Snyder	**	13	**	702
Somerset	**	**	46	2,228
Sullivan	**	**	**	285
Susquehanna	**	**	16	999
Tioga	**	**	25	1,201
Union	12	26	41	684
Venango	**	**	41	2,057
Warren	**	**	19	1,287
Washington	117	544	236	4,964
Wayne	17	19	81	1,196
Westmoreland	149	651	349	8,359
Wyoming	**	**	15	649
York	359	1,155	1,879	6,018
Total	15,248	73,498	35,892	119,817

Appendix A.III: CHC Enrollments by County and Ethnicity

Data Period: November 2023

County	Hispanic	Non-Hispanic	County	Hispanic	Non-Hispanic
Adams	89	1,696	Juniata	23	585
Allegheny	378	33,659	Lackawanna	724	7,054
Armstrong	**	**	Lancaster	2,772	8,532
Beaver	49	5,096	Lawrence	42	3,502
Bedford	12	1,459	Lebanon	1,048	2,492
Berks	5,403	6,785	Lehigh	5,005	7,366
Blair	34	4,207	Luzerne	1,860	9,778
Bradford	**	**	Lycoming	48	3,596
Bucks	708	11,407	McKean	**	**
Butler	37	3,715	Mercer	20	3,758
Cambria	60	4,624	Mifflin	26	1,555
Cameron	**	**	Monroe	578	3,320
Carbon	100	1,672	Montgomery	736	14,993
Centre	26	1,866	Montour	18	507
Chester	576	5,515	Northampton	1,845	5,342
Clarion	**	**	Northumberland	191	3,375
Clearfield	17	2,749	Perry	16	994
Clinton	**	**	Philadelphia	17,123	90,841
Columbia	48	1,797	Pike	105	932
Crawford	25	2,874	Potter	**	**
Cumberland	234	5,305	Schuylkill	295	4,589
Dauphin	1,199	9,051	Snyder	14	718
Delaware	651	15,857	Somerset	**	**
Elk	**	**	Sullivan	**	**
Erie	649	9,797	Susquehanna	**	**
Fayette	21	6,023	Tioga	11	1,238
Forest	**	**	Union	32	731
Franklin	208	2,991	Venango	16	2,123
Fulton	**	**	Warren	**	**
Greene	**	**	Washington	34	5,827
Huntingdon	**	**	Wayne	43	1,270
Indiana	25	2,534	Westmoreland	52	9,456
Jefferson	**	**	Wyoming	**	**
Total	**10,596**	**153,105**	York	1,497	7,912
			Total	**34,221**	**210,227**

Note: *Data suppressed for participant confidentiality.*