

This brief is based on the data for the preceding month's end.

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Acronym Guide:

| | | |
|---|---|--|
| <ul style="list-style-type: none"> AHC—Amerihealth Caritas CHC—Community HealthChoices D-SNP—Dual Special Needs Plan HCBS—Home and Community-Based Services KF—Keystone First LC—Lehigh/Capital | <ul style="list-style-type: none"> LIFE— Living Independence for the Elderly LTC—Long-Term Care LTSS—Long-Term Services and Supports MCO—Managed Care Organization NE—Northeast NFI—Nursing Facility Ineligible | <ul style="list-style-type: none"> NW—Northwest OBRA—Omnibus Budget Reconciliation Act PHW—PA Health & Wellness SE—Southeast SW—Southwest UPMC—University of Pittsburgh Medical Center |
|---|---|--|

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Total CHC Enrollment 

408,585

Total CHC HCBS Enrollment 

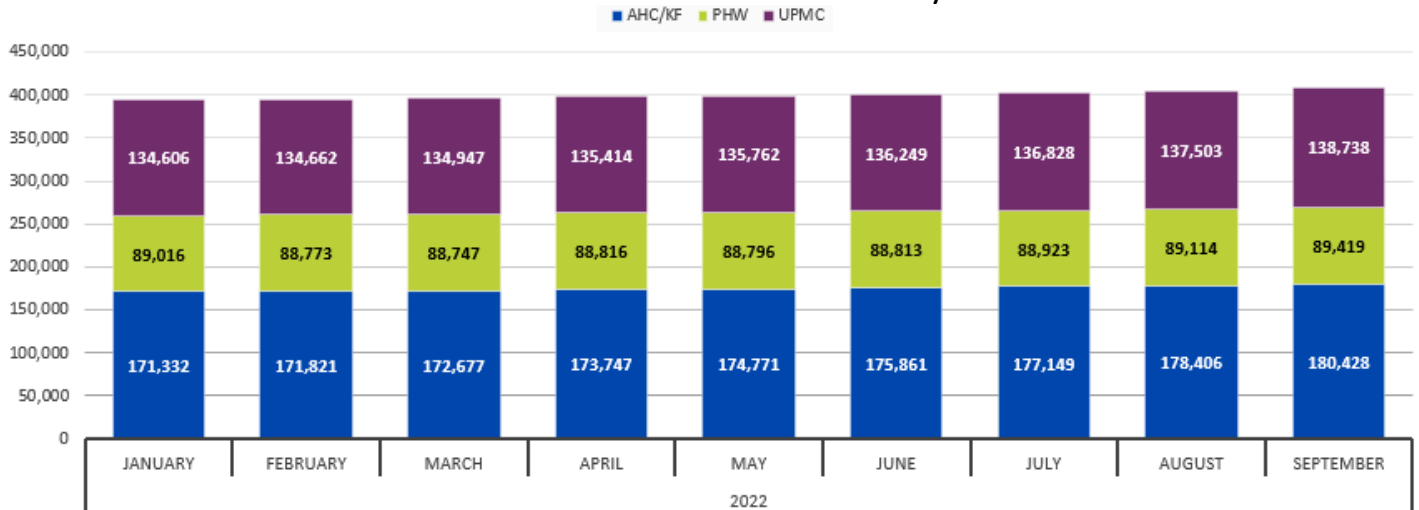
113,846

Total CHC LTC Enrollment 

42,153

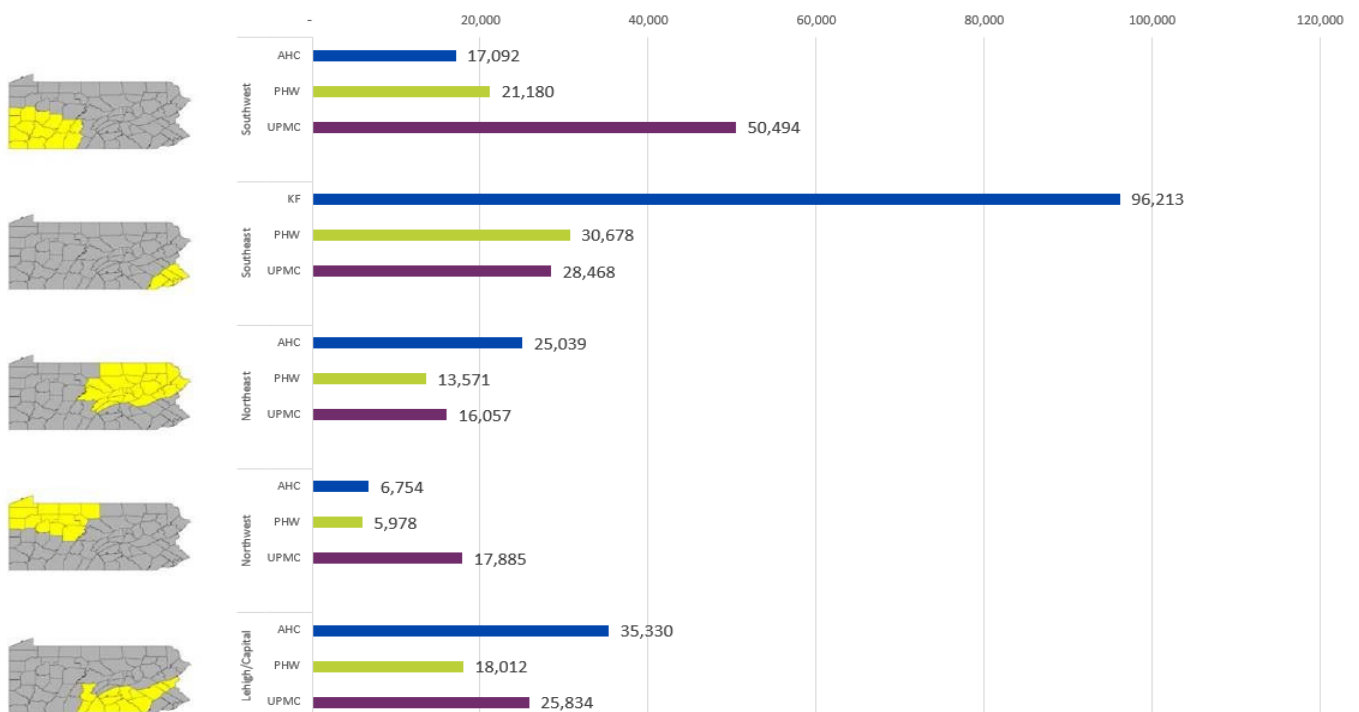
CHC Statewide Enrollments Trends by MCO

Data Period: September 2022



Total CHC enrollment as of September 2022 is 408,585 up from 405,023 in August 2022. Waiver growth continues on an upward trend. The nursing facility enrollments saw an increase this month.

CHC Monthly Enrollment by Zone and MCO

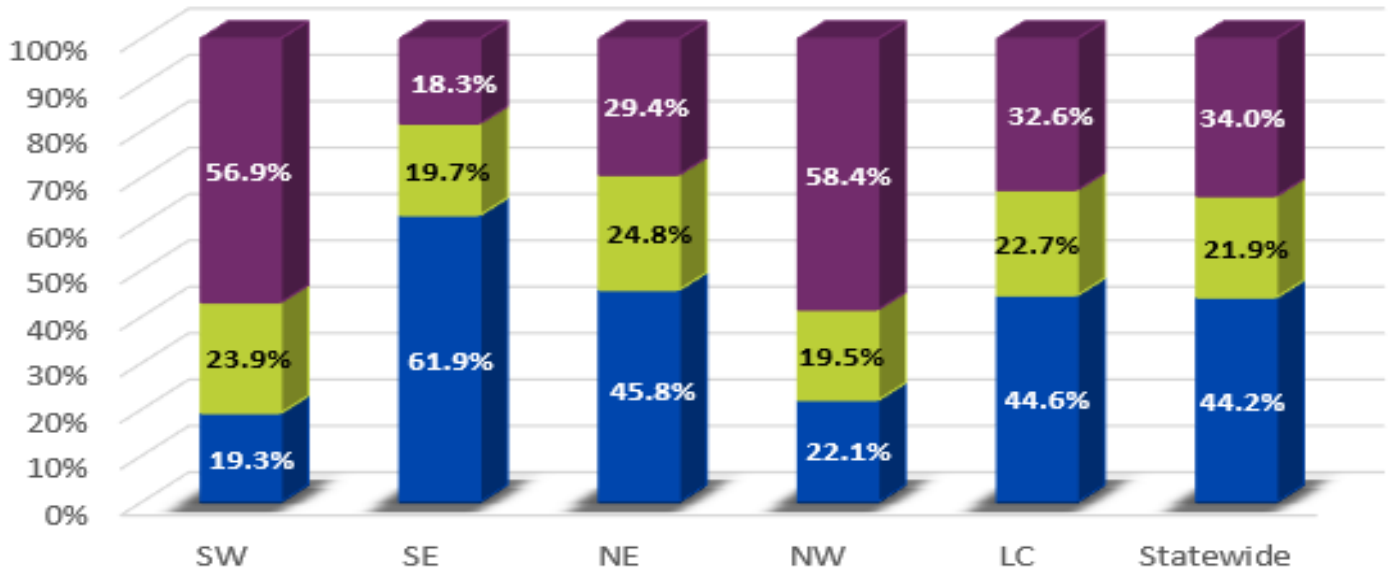


Data period: September 2022

CHC Market Share Chart

Data Period: September 2022

■ AHC/KF ■ PHW ■ UPMC



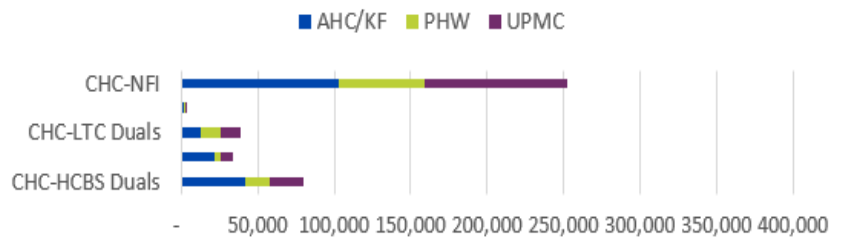
Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from August's market share by MCO to September's market share by MCO. All fluctuations are 0.5% or less.

CHC August to September Market Share Changes

| | AHC/KF | PHW | UPMC |
|-------|--------|-----|------|
| SW | ↑ | ↓ | ↑ |
| SE | ↑ | ↓ | ↓ |
| NE | ↑ | ↓ | ↔ |
| NW | ↔ | ↓ | ↑ |
| LC | ↔ | ↓ | ↔ |
| State | ↑ | ↓ | ↑ |

CHC Market Share by Population Group



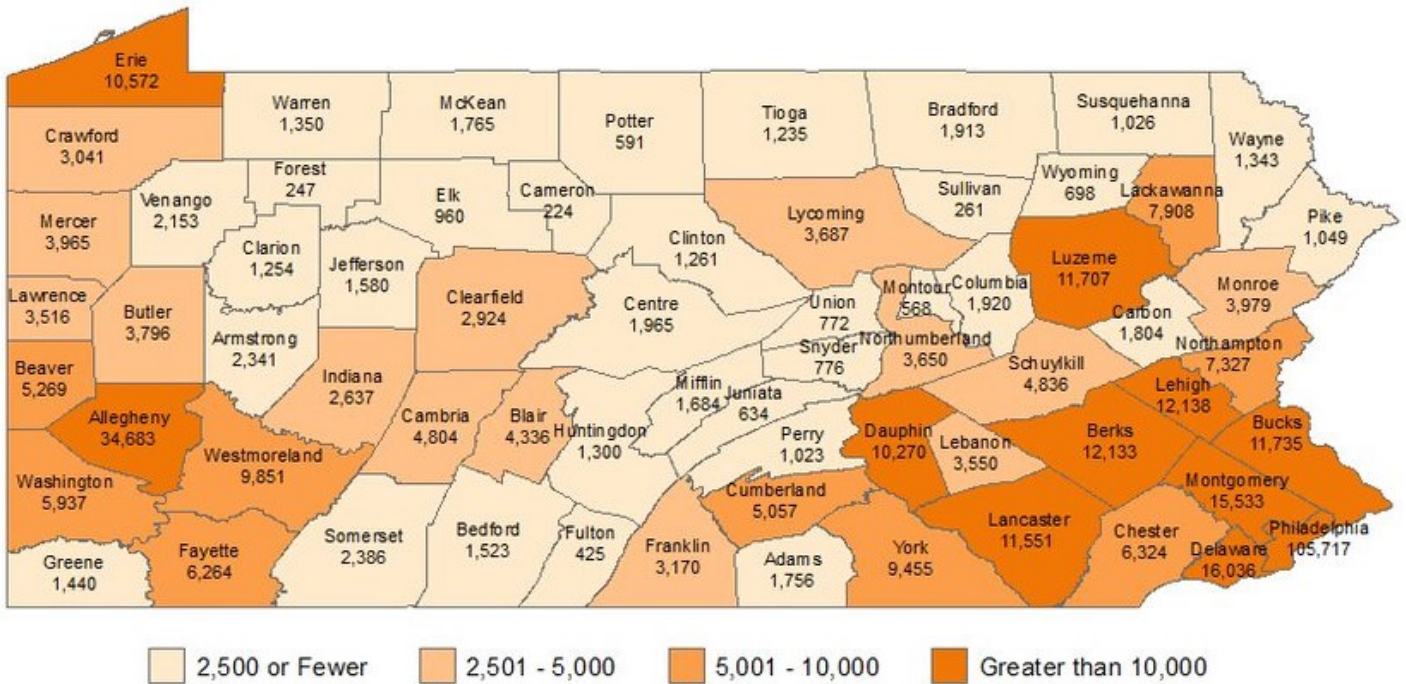
| | CHC-HCBS Duals | CHC-HCBS Non Duals | CHC-LTC Duals | CHC-LTC Non Duals | CHC-NFI |
|-----------|----------------|--------------------|---------------|-------------------|---------|
| ■ AHC/KF | 41,267 | 22,119 | 12,867 | 1,327 | 102,848 |
| ■ PHW | 15,988 | 3,368 | 12,892 | 1,005 | 56,166 |
| ■ UPMC | 22,996 | 8,108 | 12,988 | 1,074 | 93,572 |
| Statewide | 80,251 | 33,595 | 38,747 | 3,406 | 252,586 |

Data Period: September 2022

The NFI population continues to account for the majority of the population at 61.8%, this remained the same as the previous month. The percentage of HCBS participants increased to 27.9% which is a 0.1% increase from last month. The LTC population decreased to 10.3%, which is a 0.1% decrease from last month.

Due to rounding percentages may not sum to 100%

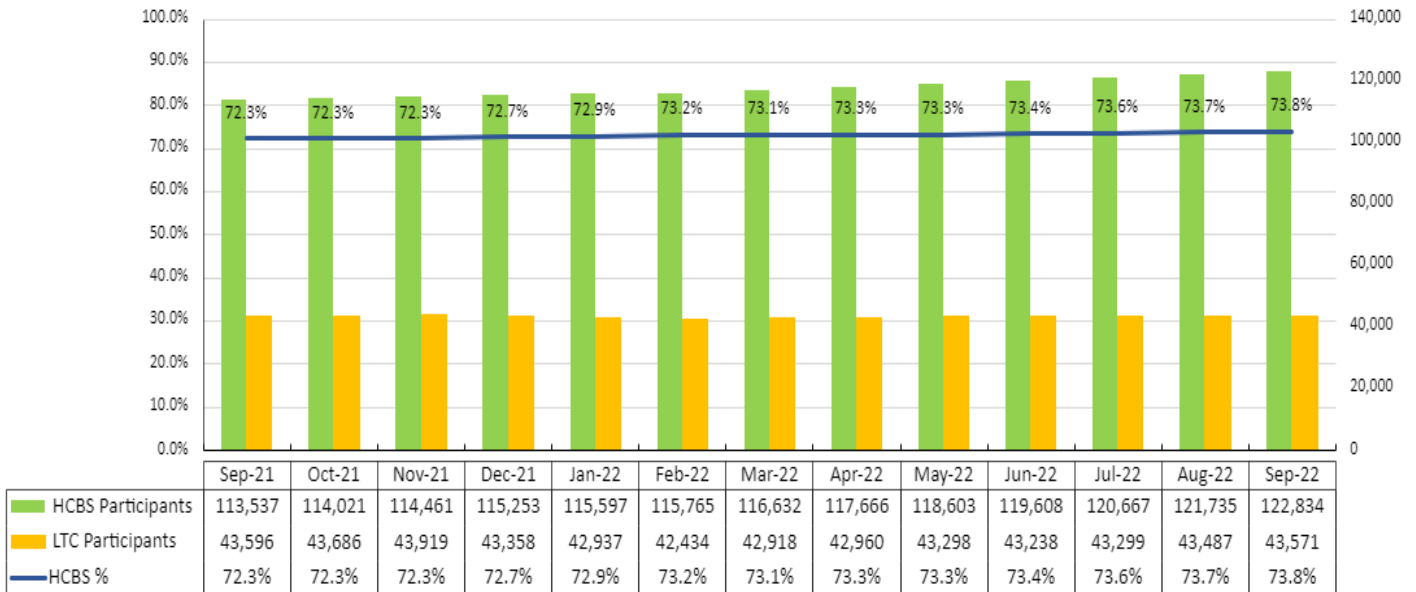
CHC Enrollments by County*



Data Period: September 2022

*Note: If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility

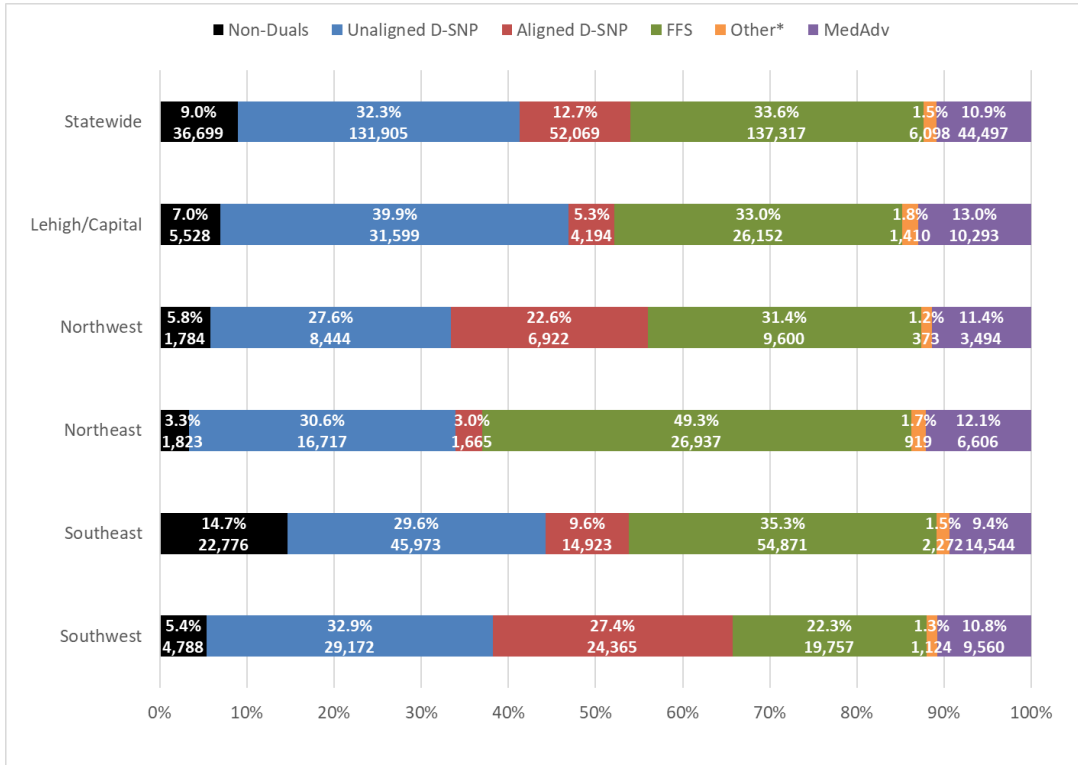
Statewide LTSS Population and HCBS Percentage



Data Period: September 2022

*This chart contains CHC, OBRA, Act150, LIFE, and FFS LTC program participants.

Medicare Type for All CHC Participants by Region**



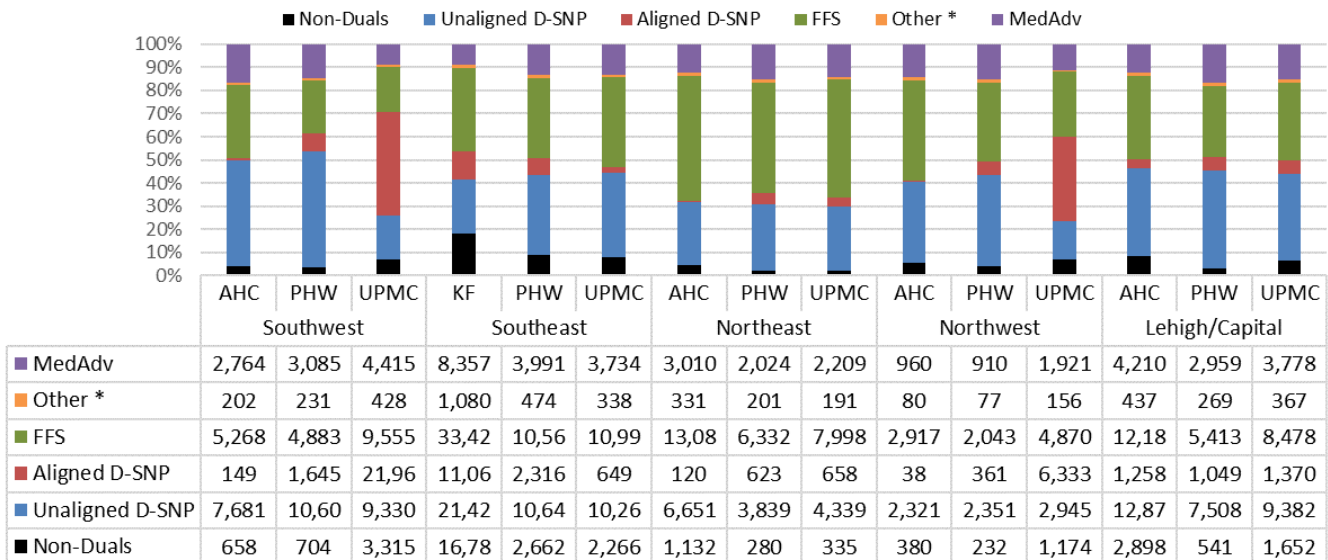
In September, the statewide percentage of non-duals stayed the same at 9.0%. The percentage of participants in aligned D-SNPs decreased from 12.8% to 12.7%, and the percentage of participants in unaligned D-SNPs increased from 32.2% to 32.3%. The percentage of participants in FFS Medicare decreased by 0.3% to 33.6%. Other Medicare Advantage stayed the same at 10.9%.

* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed

**Due to round-

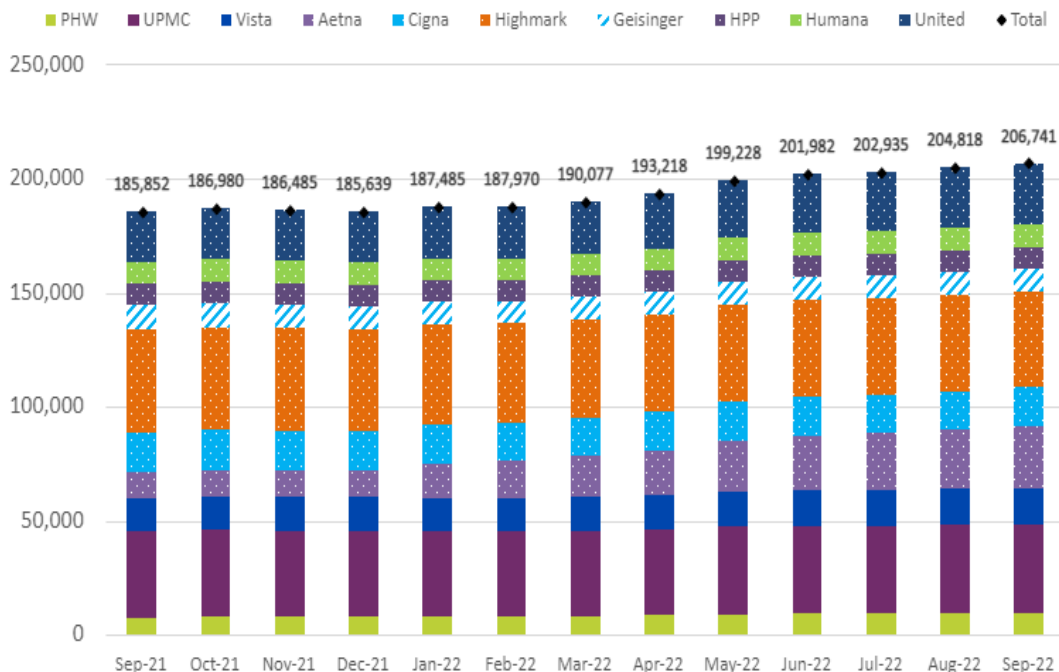
Data Period: September 2022

Medicare Type by CHC Zone and Plan



Data Period: September 2022

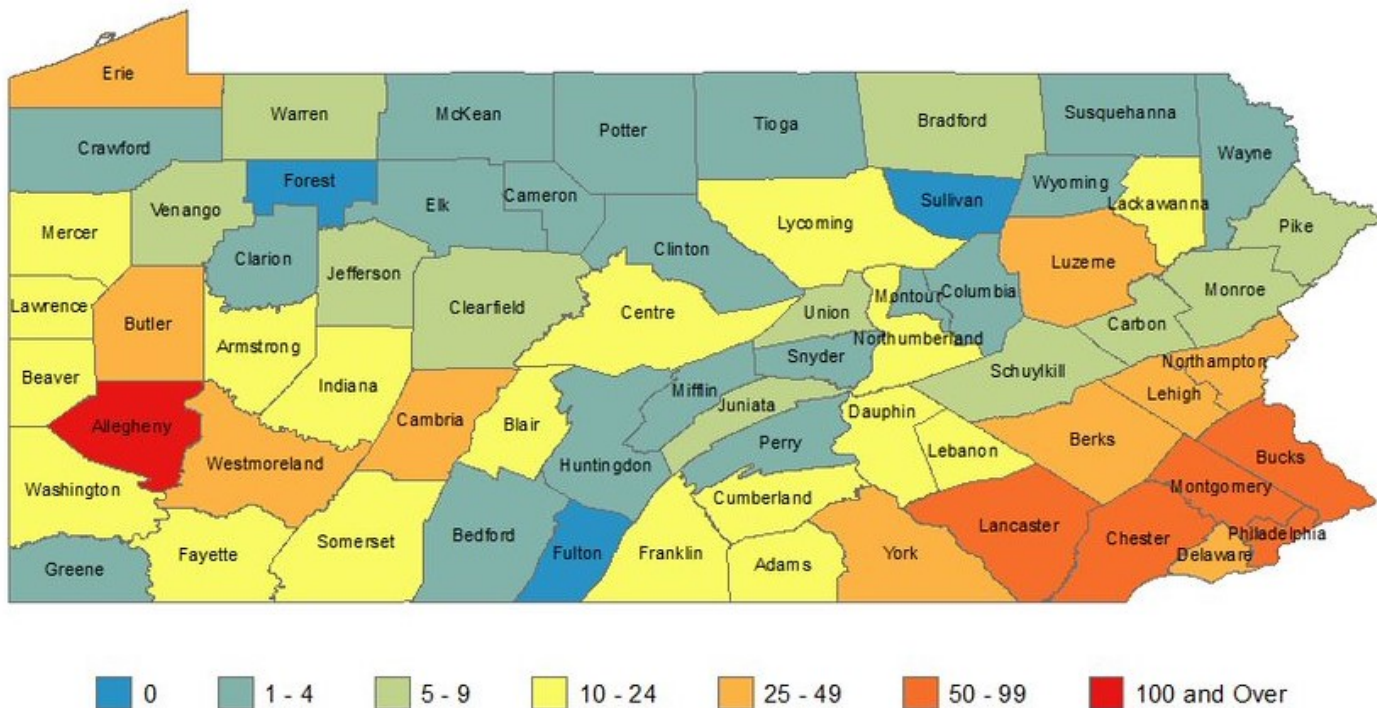
D-SNP Enrollments by Plan



D-SNP participants have increased 0.9% from August numbers. We have seen a steady increase since January 2021. There was a small decrease of .3% and .5% for November 2021 and December 2021, which are likely due to pending changes during Medicare open enrollment. All of 2022 numbers have small increases month to month as depicted in the graph.


Data Period: September 2022

Number of Personal Care Homes and Assisted Living Facilities by County




Data Period: September 2022


Other OLTL Program Enrollment

Total OBRA Enrollment 

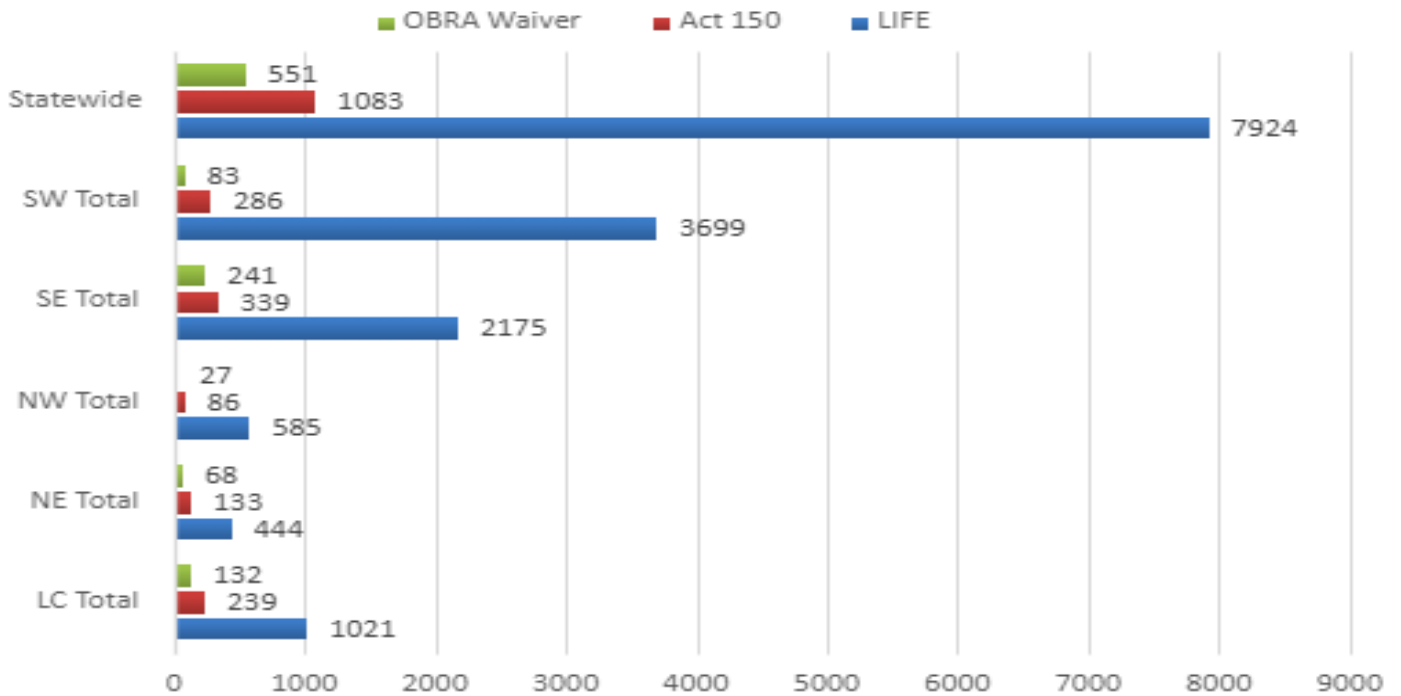
551

Total Act 150 Enrollment 

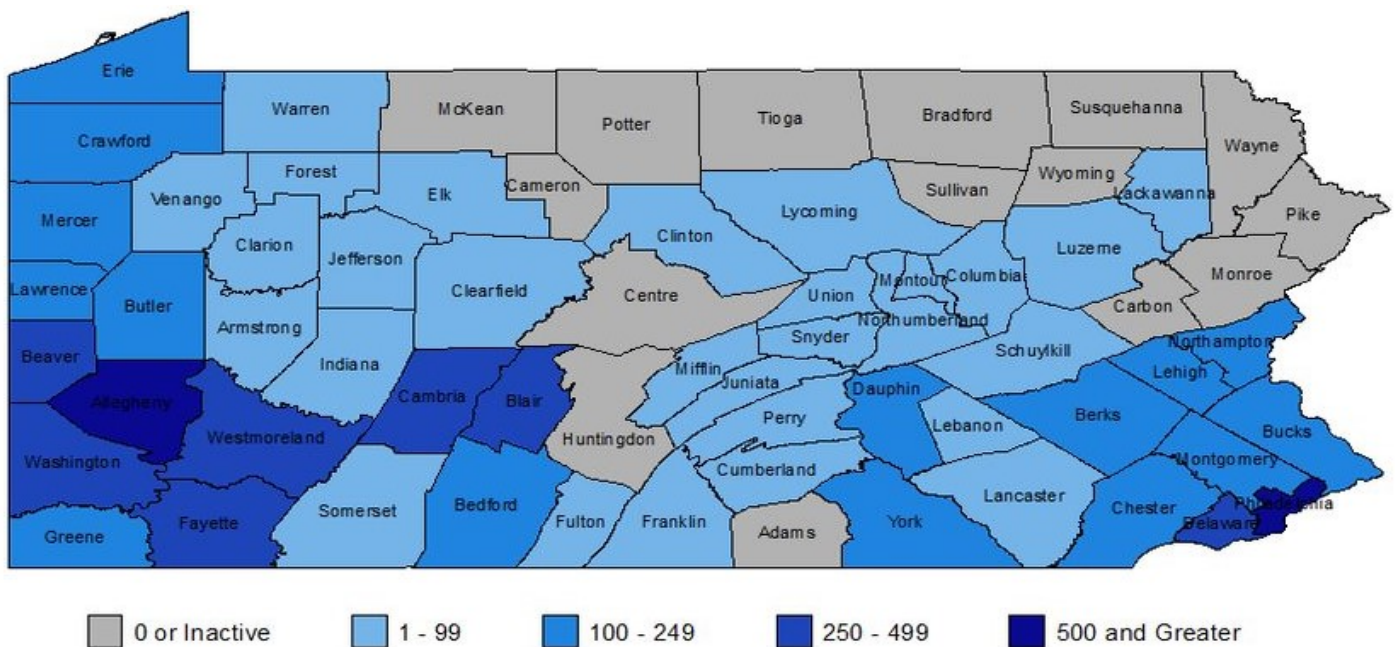
1,083

Total LIFE Enrollment 

7,924



LIFE Enrollments by County



Data Period: September 2022