



JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC

2021

This brief is based on the data for the preceding month's end.

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Acronym Guide:

- AHC—Amerihealth Caritas
- CHC—Community HealthChoices
- D-SNP—Dual Special Needs Plan
- HCBS—Home and Community-Based Services
- KF—Keystone First
- LC—Lehigh/Capital

- LIFE— Living
 Independence for the
 Elderly
- LTC—Long-Term Care
- LTSS—Long-Term Services and Supports
- MCO—Managed CareOrganization
- NE—Northeast
- NFI—Nursing Facility Ineligible

- NW—Northwest
- OBRA—Omnibus Budget Reconciliation Act
- PHW—PA Health & Wellness
- SE—Southeast
- SW—Southwest
- UPMC—University of Pittsburgh Medical Center

Contact Info:

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Total CHC Enrollment 1

Total CHC HCBS Enrollment 1

Total CHC LTC Enrollment 1

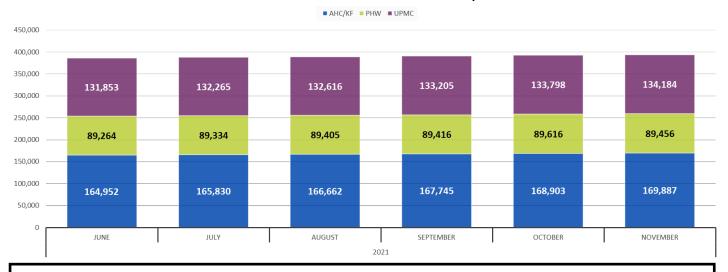
393,527

105,621

42,286

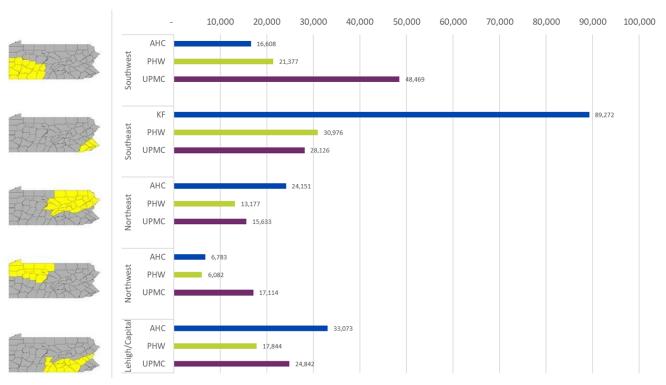


Data Period: November 2021



Total CHC enrollment as of November 2021 is 393,527 up from 392,317 in October 2021. Waiver growth continues on an upward trend. The nursing facility enrollments saw an increase this month.

CHC Monthly Enrollment by Zone and MCO

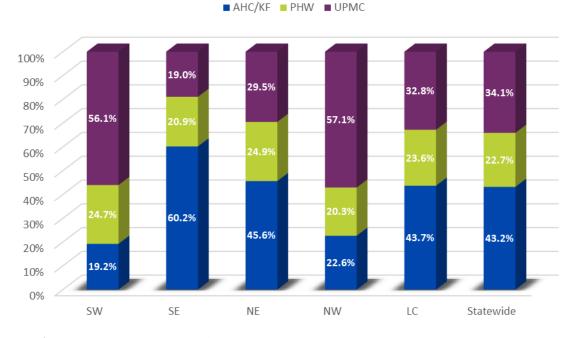


Data period: November 2021



CHC Market Share Chart

Data Period: November 2021



Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from October's market share by MCO to November's market share by MCO. All fluctuations are 0.5% or less.

CHC October to November Market Share Changes

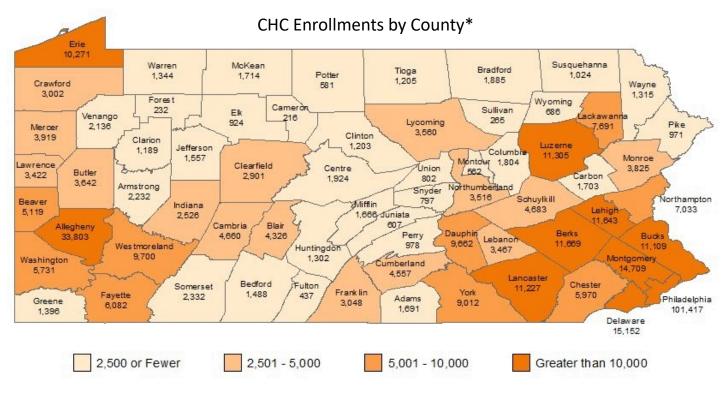
	AHC/KF	PHW	UPMC
sw	\	1	1
SE	1	1	*
NE	*	1	\Leftrightarrow
NW	*	1	1
LC	1	1	1
State	1	1	*

CHC Market Share by Population Group ■AHC/KF ■PHW ■UPMC CHC-NFI CHC-LTC Non Duals CHC-LTC Duals CHC-HCBS Non Duals CHC-HCBS Duals 50,000 100,000 150,000 200,000 250,000 300,000 350,000 400,000 CHC-HCBS Non CHC-LTC Non CHC-HCBS Duals CHC-LTC Duals CHC-NFI Duals Duals ■ AHC/KF 37,531 19,590 12,853 1,314 98,599 ■ PHW 16,394 3,513 12,873 1,046 55,630 ■ UPMC 21,279 7,314 13,076 1,124 91,391 75,204 38,802 245,620 Statewide 30,417 3,484

Data Period: November 2021

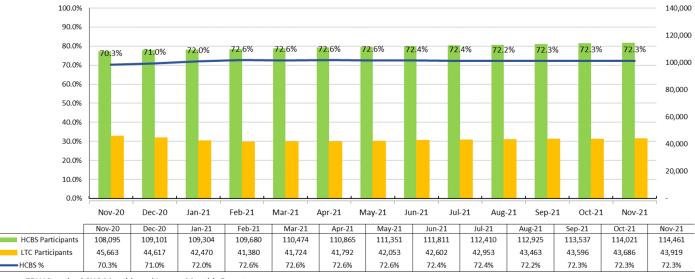
The NFI population continues to account for the majority of the population at 62.4%, representing no change from last month. The percentage of HCBS participants remained at 26.8% and the LTC population also remained at 10.8% of the overall population.





Data Period: November 2021

Statewide LTSS Population and HCBS Percentage



Source: EDW Standard CHC Monthly and Legacy Monthly Reports

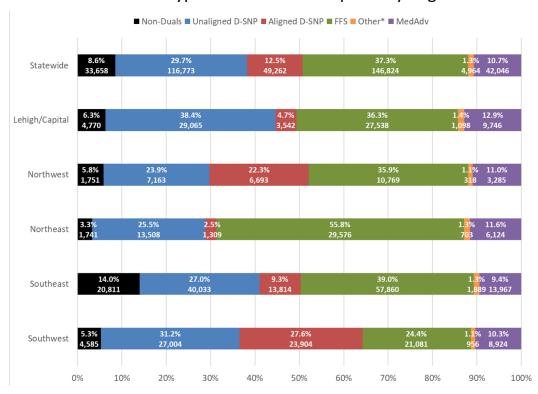
Data Period: November 2021

*This chart contains CHC, OBRA, Act150, LIFE, and FFS LTC program participants.

^{*}Note: If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility

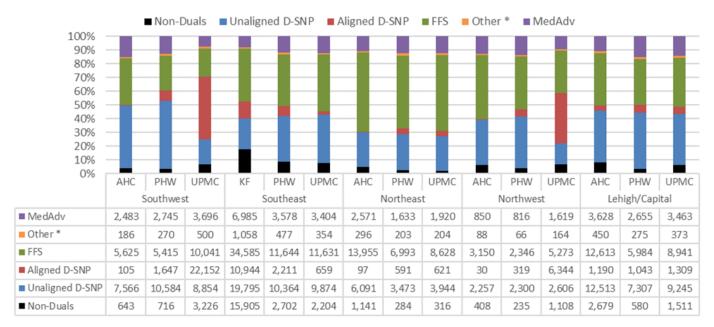


Medicare Type for All CHC Participants by Region**



In November, the statewide percentage of non-duals increased at 8.6%. The percentage of participants in aligned D-SNPs decreased to 12.5%, and the percentage of participants in unaligned D-SNPs decreased to 29.7%. The percentage of participants in FFS Medicare increased by 0.1% to 37.3%. Other Medicare Advantage increased by 0.1% to 10.7%.

Medicare Type by CHC Zone and Plan



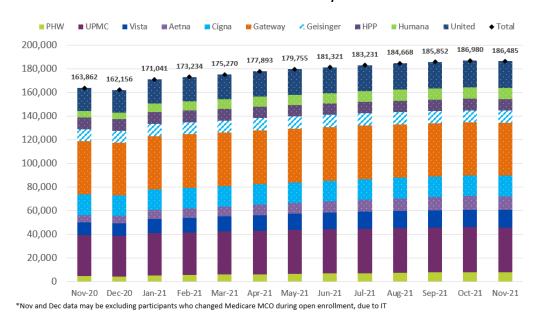
Data Period: November 2021

^{*} Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed **Due to rounding percentages may not sum to 100%

Data Period: November 2021



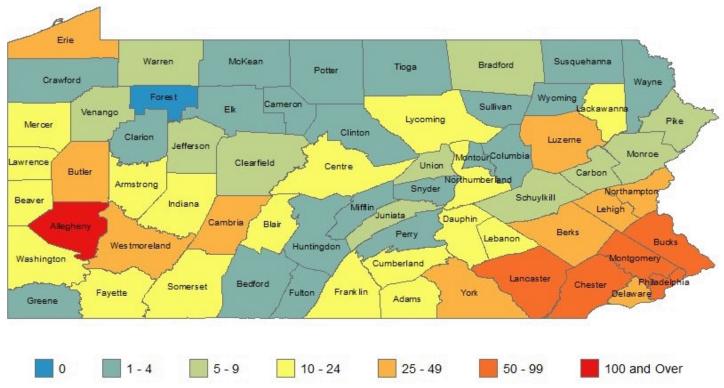
D-SNP Enrollments by Plan



D-SNP participants have increased 13.81% since November 2020. The decrease in D-SNP enrollment for December is likely a data anomaly related to timing issues of when OLTL sends enrollment to CMS and when CMS sends D-SNP enrollment back, potentially due to open enrollment in Q4 2020. A mismatch between CMS and OLTL's IT systems would not count as a D-SNP enrollment for a particular plan. This will continue to be footnoted on future data briefs.

Data Period: November 2021

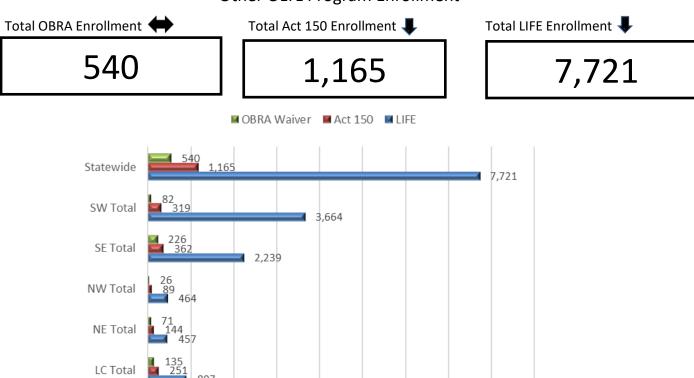
Number of Personal Care Homes and Assisted Living Facilities by County



Data Period: November 2021



Other OLTL Program Enrollment



Data Period: November 2021

1,000 2,000

3,000

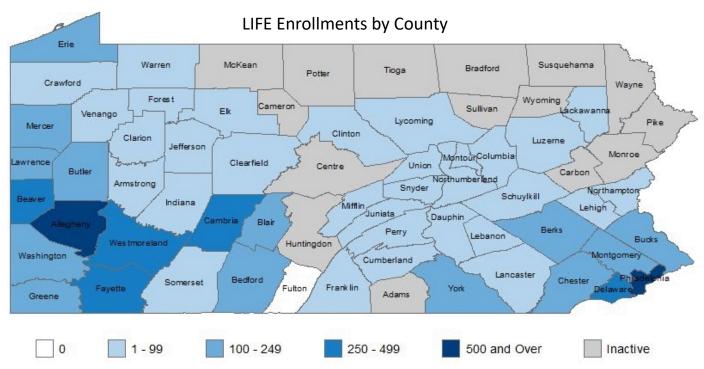
4,000

5,000

6,000

7,000

8,000



Data Period: November 2021