



JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC

2021

This brief is based on the data for the preceding month's end.

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Acronym Guide:

- AHC—Amerihealth Caritas
- CHC—Community HealthChoices
- D-SNP—Dual Special Needs Plan
- HCBS—Home and Community-Based Services
- KF—Keystone First
- LC—Lehigh/Capital

- LIFE— Living
 Independence for the
 Elderly
- LTC—Long-Term Care
- LTSS—Long-Term Services and Supports
- MCO—Managed CareOrganization
- NE—Northeast
- NFI—Nursing Facility Ineligible

- NW—Northwest
- OBRA—Omnibus Budget Reconciliation Act
- PHW—PA Health & Wellness
- SE—Southeast
- SW—Southwest
- UPMC—University of Pittsburgh Medical Center

Contact Info:

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Total CHC Enrollment 1

Total CHC HCBS Enrollment 1

Total CHC LTC Enrollment 1

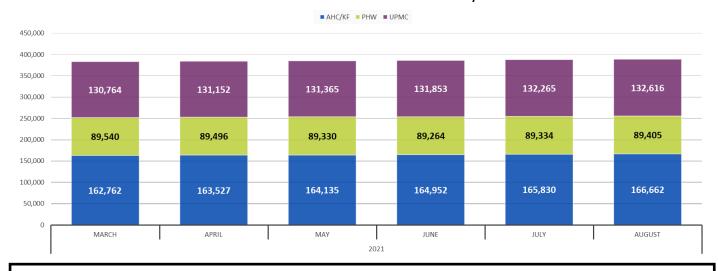
388,683

104,066

41,791

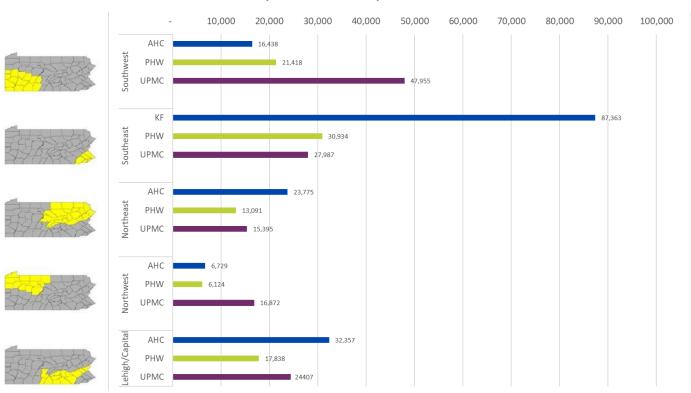
CHC Statewide Enrollments Trends by MCO

Data Period: August 2021



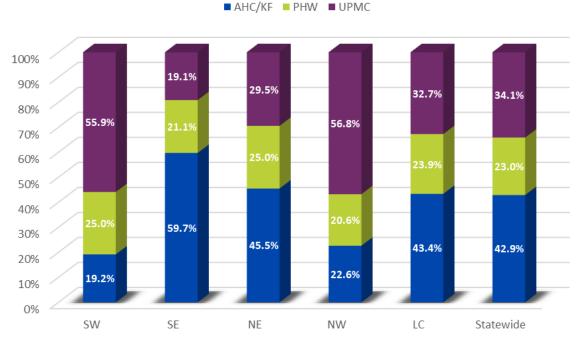
Total CHC enrollment as of August 2021 is 388,683 up from 387,429 in July 2021. Waiver growth continues on an upward trend. The nursing facility enrollments saw an increase this month.

CHC Monthly Enrollment by Zone and MCO



CHC Market Share Chart

Data Period: August 2021



Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from July's market share by MCO to August's market share by MCO. All fluctuations are 0.5% or less.

CHC July to August Market Share Changes

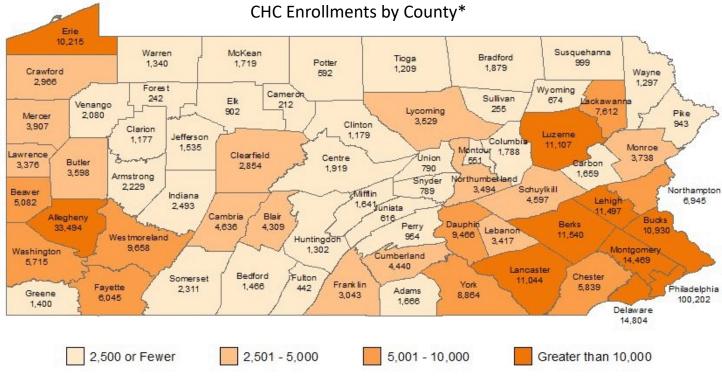
	AHC/KF	PHW	UPMC
sw	*	\Leftrightarrow	1
SE	1	1	\Leftrightarrow
NE	1	1	\Leftrightarrow
NW	1	\Leftrightarrow	1
LC	1	1	\Leftrightarrow
State	1	1	\Leftrightarrow

CHC Market Share by Population Group ■AHC/KF ■PHW ■UPMC CHC-NFI CHC-LTC Non Duals CHC-LTC Duals CHC-HCBS Non Duals CHC-HCBS Duals 50,000 100,000 150,000 200,000 250,000 300,000 CHC-HCBS Non CHC-LTC Non CHC-HCBS Duals **CHC-LTC Duals** CHC-NFI Duals Duals ■ AHC/KF 36,420 19,263 12,629 97.051 1,299 PHW 16,601 3,693 12,813 1,056 55,242 ■ UPMC 20,940 7,149 12,859 1,135 90,533

Data Period: August 2021

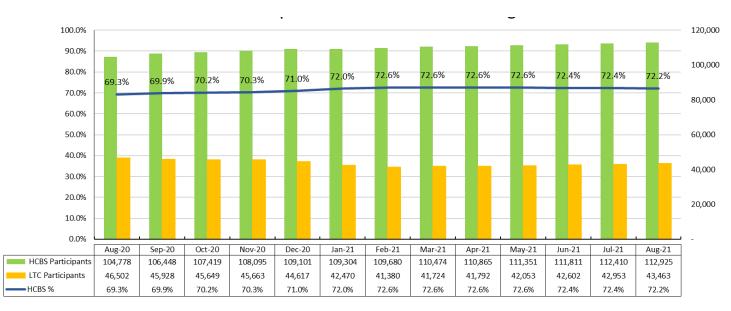
The NFI population continues to account for the majority of the population at 62.5%, representing a 0.1% decrease from last month. The percentage of HCBS participants increased by 0.1% to 26.8% and the LTC population increased to 10.8% of the overall population due to a 0.2% increase.





Data Period: August 2021

Statewide LTSS Population and HCBS Percentage



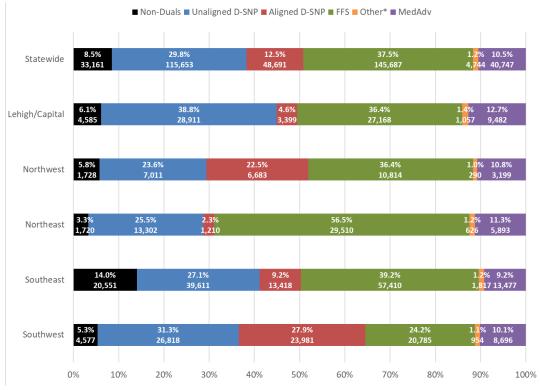
Source: EDW Standard CHC Monthly and Legacy Monthly Reports

^{*}Note: If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility

^{*}This chart contains CHC, OBRA, Act150 and LIFE program participants.

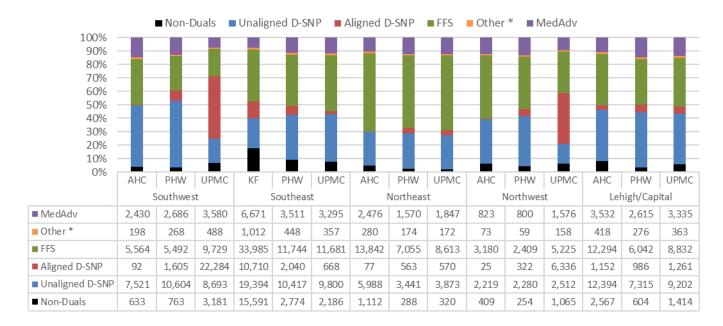


Medicare Type for All CHC Participants by Region**



In August, the statewide percentage of non-duals remained at 8.5%. The percentage of participants in aligned D-SNPs remained at 12.5%, and the percentage of participants in unaligned D-SNPs increased from 29.7% to 29.8%. The percentage of participants in FFS Medicare decreased by 0.2% to 37.5%. Other Medicare Advantage remained at 10.5%.

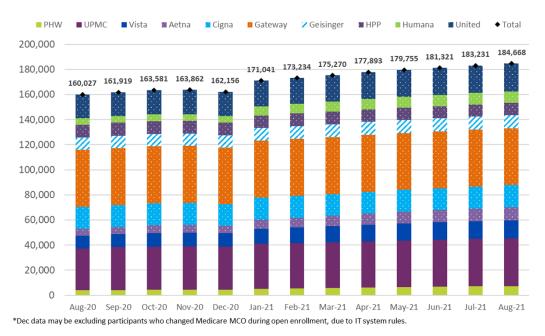
Medicare Type by CHC Zone and Plan



^{*} Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed **Due to rounding percentages may not sum to 100% Data Period: August 2021



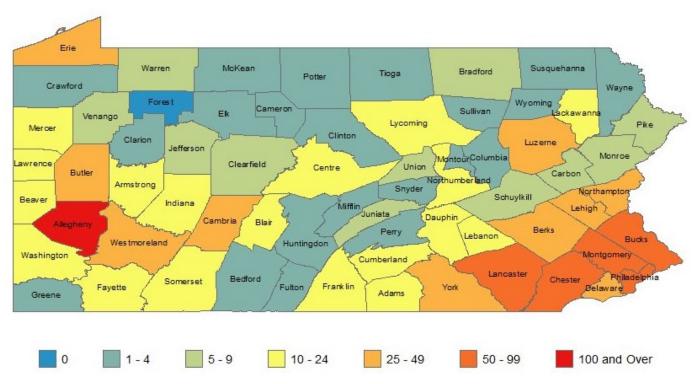
D-SNP Enrollments by Plan



Data Period: August 2021

D-SNP participants have increased 15.7% since August 2020. The decrease in D-SNP enrollment for December is likely a data anomaly related to timing issues of when OLTL sends enrollment to CMS and when CMS sends D-SNP enrollment back, potentially due to open enrollment in Q4 2020. A mismatch between CMS and OLTL's IT systems would not count as a D-SNP enrollment for a particular plan. This will continue to be footnoted on future data briefs.

Number of Personal Care Homes and Assisted Living Facilities by County





Other OLTL Program Enrollment

Total OBRA Enrollment 1

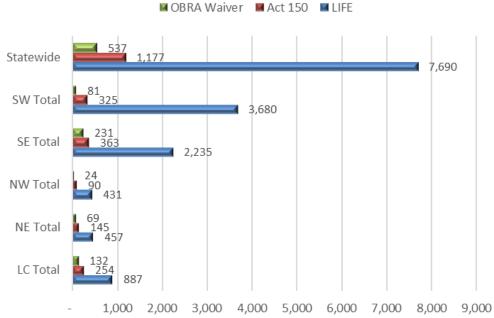
537

Total Act 150 Enrollment 👚

1,177

Total LIFE Enrollment 1

7,690



Data Period: August 2021

