

# OLTL Updates Medical Assistance Advisory Committee (MAAC)

March 28, 2024

# OLTL Updates

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  - Procurement Updates
  - FY 24-25 Proposed Budget

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- Procurement Updates
  - There are no updates on the following that can be shared at this time.
    - Agency with Choice (AWC)
  - Community HealthChoices (CHC) Request for Application (RFA)
    - Was posted to e-Marketplace on January 30, 2024.
    - **All questions regarding the RFA and its contents should be directed to Procurement via the resource account [RA-pwrfaquestions@pa.gov](mailto:RA-pwrfaquestions@pa.gov).**
  - Independent Enrollment Broker (IEB)
    - Contract has been signed by Maximus and is effective January 1, 2024
    - Currently in the signatory process with the state
    - OLTL will be meeting and working with Maximus to implement the provision of the contract

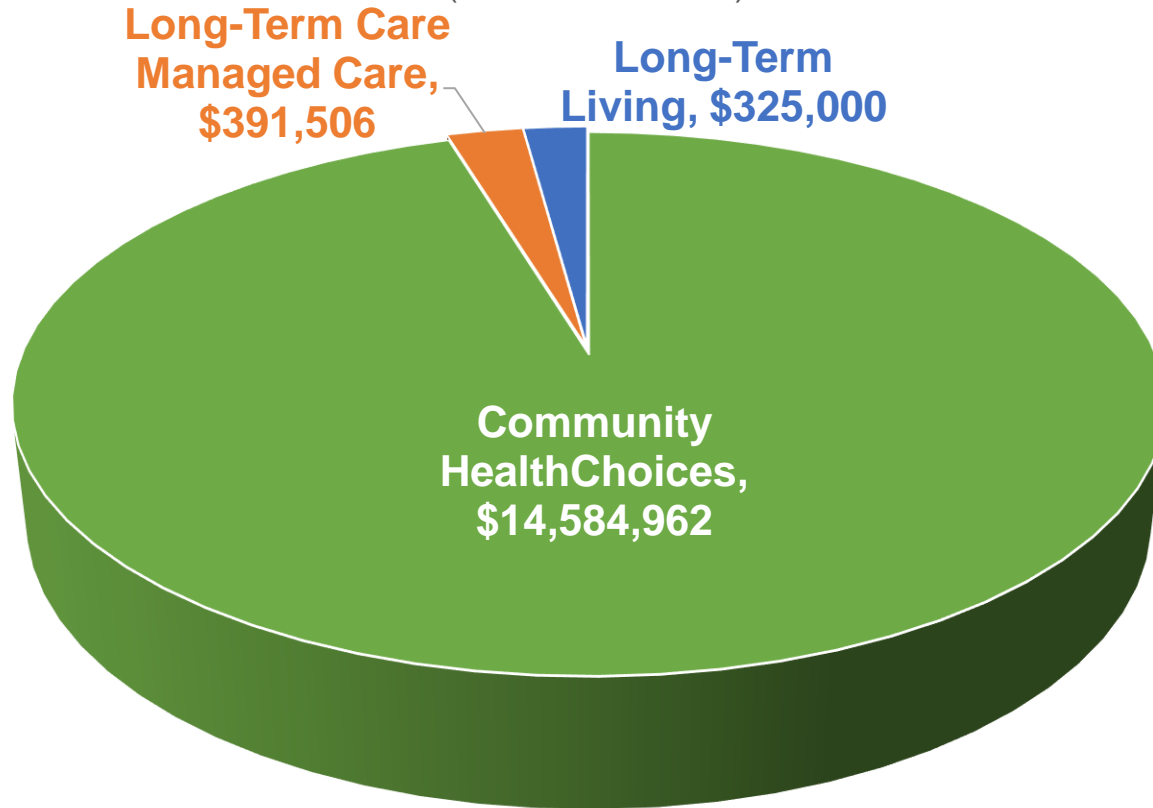
# FY 24-25 Proposed Budget

# Fiscal Year 2024-2025 Budget

- Reflects actuarially sound capitation rates for continued statewide operation of Community HealthChoices (CHC).
- Assumes continued expansion in Living Independence for the Elderly (LIFE) enrollment, including HCBS for 180 additional older Pennsylvanians.
- Assumes modest increases in utilization and costs of care in CHC, LIFE, and Fee for Service (FFS) programs.
- Assumes modest increases in OBRA and Act 150 Waiver recipients.

# Fiscal Year 2024-2025 Budget

OLTL \$15.3B 2023-24 Budget by Appropriation  
(Total funds including state, federal, Lottery, Tobacco, and augmenting revenue)  
(Amounts in 000s)



# Fiscal Year 2024-2025 Budget

## Community HealthChoices

- Medical Assistance Managed LTSS (Capitation)
- OLTL Grants & Operating Contracts

	<b>2023-24 Available</b>	<b>2024-25 Request</b>	<b>Change</b>
State Funds <sup>2</sup>	\$5.717B <sup>1</sup>	\$5.925B	\$207.7M
Federal Funds	\$8.153B	\$8.233B	\$80.3M
Other Funds <sup>3</sup>	\$714.9M	\$717.1M	\$2.1M
<b>Total Funds</b>	<b>\$14.585B</b>	<b>\$14.875B</b>	<b>\$290.1M</b>

<sup>1</sup>Includes appropriation reduction of \$175.2M vs. Act 1-A of 2023

<sup>2</sup>Includes Lottery and Tobacco Funds

<sup>3</sup>Other revenue sources include assessments and intergovernmental transfers



# Fiscal Year 2024-2025 Budget

## Long-Term Living

- Medical Assistance FFS
- OBRA & Act 150 Programs

	<b>2023-24 Available</b>	<b>2024-25 Request</b>	<b>Change</b>
State Funds	\$167.4M <sup>1</sup>	\$134.7M	(\$32.7M)
Federal Funds	\$157.3M <sup>1</sup>	\$117.4M	(\$39.9M)
Other Funds <sup>2</sup>	\$301K	\$301K	\$ --
<b>Total Funds</b>	<b>\$325.0M</b>	<b>\$252.5M</b>	<b>(\$72.6M)</b>

<sup>1</sup>Includes supplemental appropriation of \$17.8M state and \$51.6M federal vs. Act 1-A of 2023

<sup>2</sup>Attendant Care Patient Fees and Parking Fines

# Fiscal Year 2024-2025 Budget

## Long-Term Care Managed Care

- LIFE Program

	<b>2023-24 Available</b>	<b>2024-25 Request</b>	<b>Change</b>
State Funds	\$173.7M <sup>1</sup>	\$178.4M	\$4.7M
Federal Funds	\$217.8M	\$216.7M	(\$1.1M)
<b>Total Funds</b>	<b>\$391.5M</b>	<b>\$395.1M</b>	<b>\$3.6M</b>

<sup>1</sup>Includes supplemental appropriation of \$0.782M vs. Act 1-A of 2023

# Questions?

