OLTL Updates
LTSS Subcommittee Meeting

June 8, 2021

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Agenda

- American Rescue Plan Act (ARPA) Priorities
- Enrollment Data Updates
- Race and Ethnicity Data

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ARPA Priorities

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American Rescue Plan Act (ARPA)

- OLTL ARPA Priorities

  – Direct care workforce

  – Agency workforce recruitment

  – Support for Adult Daily Living Centers and the LIFE program

  – Strengthening nursing home transition and diversion

  – Social determinants of health initiatives

  – Quality improvement initiatives

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Enrollment Updates

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Average Number of Days in Enrollment Status

Status	10/30/20	11/30/20	12/30/20	1/28/21	2/26/21	3/30/21	4/30/21	5/31/21	Description
READY_ASSESSMENT	13	18	10	8	9	11	8	8	Referral Received, outreaching to Applicant/Respresentative to schedule Visit
SCHEDULED	4	8	5	4	3	5	3	3	In Home Visit has been scheduled
ASSESSMENT_INPROCESS	1	4	1	1	2	1	1	1	In Home Visit completed and under review
MA_PA_600_REVIEW	5	10	7	5	4	5	3	2	PA 600: Received to be entered in COMPASS
PC & FEDPending	4	9	5	4	5	5	3	4	PC and FED Requested
PC Pending/FED Received	36	37	34	36	36	37	36	33	PC Pending/FED Received
PC Received/FED Pending	5	11	7	5	6	6	5	5	PC Received/FED Pending
APP_REVIEW	1	5	1	1	2	2	3	1	Medical Director Review Pending
OLTL_READY	33	27	14	12	26	17	27	16	Eligibility under review by OLTL
READY_TRANSITION	59	65	65	70	63	61	56	56	Functionally eligible, pending nursing facility discharge
APPROVED	16	21	17	15	15	16	17	16	Functionally Eligible, 1768 sent to CAO
1768_DENIAL	3	8	2	2	3	4	3	4	Functionally ineligible, notice pending
FINANCIAL_APPROVAL	2	6	7	6	3	5	4	3	Financial Approval Received, enrollment in Process of being finalized
MMS_READY	12	28	6	14	0	0	0	3	Pending acceptance by OBRA or Act 150 Service Coordinator
FINANCIAL_DENIAL	3	4	1	1	1	1	0	0	Financial Denial Received, application in process of completion

Data Source: Maximus IEB

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Current IEB Report – All Waivers

	2018 QTR3	2018 QTR4	2019 QTR1	2019 QTR2	2019 QTR3	2019 QTR4	2020 QTR1	2020 QTR2	2020 QRT3	2020 QRT4	2021 QRT1
Grand Total	25505	24283	25320	26335	24752	34711	33402	25890	26398	26213	25843
Complete	15795	14703	15607	16277	17347	15617	21513	17820	16180	18098	16818
Complete in 90 Days	12833	12186	12068	14343	13188	13027	18963	15441	14918	17428	16227
Complete > 90 Days With Excuse	350	400	344	435	484	483	1126	536	648	408	380
Compliance Percentage	83%	86%	80%	91%	79%	87%	93%	90%	96%	99%	99%
Average Days To Complete	56	52	60	52	56	56	52	57	45	41	40

1. All unduplicated applications in process this quarter
2. Total unduplicated applications completed this quarter
3. Total unduplicated applications completed during the quarter in 90 days
4. Total unduplicated applications completed during the quarter and over 90 days, but with excuse of a delayed enrollment
5. Using the above fields = (row 3 + row 4)/ row 2
6. Average to complete excluding excused applications

Data Source: Maximus IEB

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Current IEB Report

Over 60	2018 QTR3	2018 QTR4	2019 QTR1	2019 QTR2	2019 QTR3	2019 QTR4	2020 QTR1	2020 QTR2	2020 QRT3	2020 QRT4	2021 QRT1
Grand Total	15072	14140	14937	15771	15134	23082	20441	16309	16848	16775	16656
Complete	9442	8586	9323	9885	10827	10267	12967	11172	10282	11658	10684
Complete in 90 Days	7604	7063	7312	8804	8447	8605	11421	9700	9500	11233	10332
Complete > 90 Days With Excuse	231	275	221	272	322	336	684	327	392	267	240
Compliance Percentage	83%	85%	81%	92%	75%	81%	93%	90%	96%	99%	99%
Average Days To Complete	56	52	58	50	54	55	52	56	45	40	40

Under 60	2018 QTR3	2018 QTR4	2019 QTR1	2019 QTR2	2019 QTR3	2019 QTR4	2020 QTR1	2020 QTR2	2020 QRT3	2020 QRT4	2021 QRT1
Grand Total	10433	10143	10383	10565	9597	11628	12101	9580	9335	9438	9188
Complete	6353	6114	6279	6392	6499	5350	7951	6648	5898	6439	6134
Complete in 90 Days	5229	4948	4751	5539	4720	4422	7006	5741	5418	6195	5905
Complete > 90 Days With Excuse	119	130	123	163	162	147	418	209	256	141	140
Compliance Percentage	78%	84%	84%	89%	75%	85%	93%	90%	96%	98%	99%
Average Days To Complete	55	70	63	55	60	59	53	57	47	41	41

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CHC Monthly Enrollment – March 2021

Total CHC Enrollment

383,066

Total CHC HCBS Enrollment
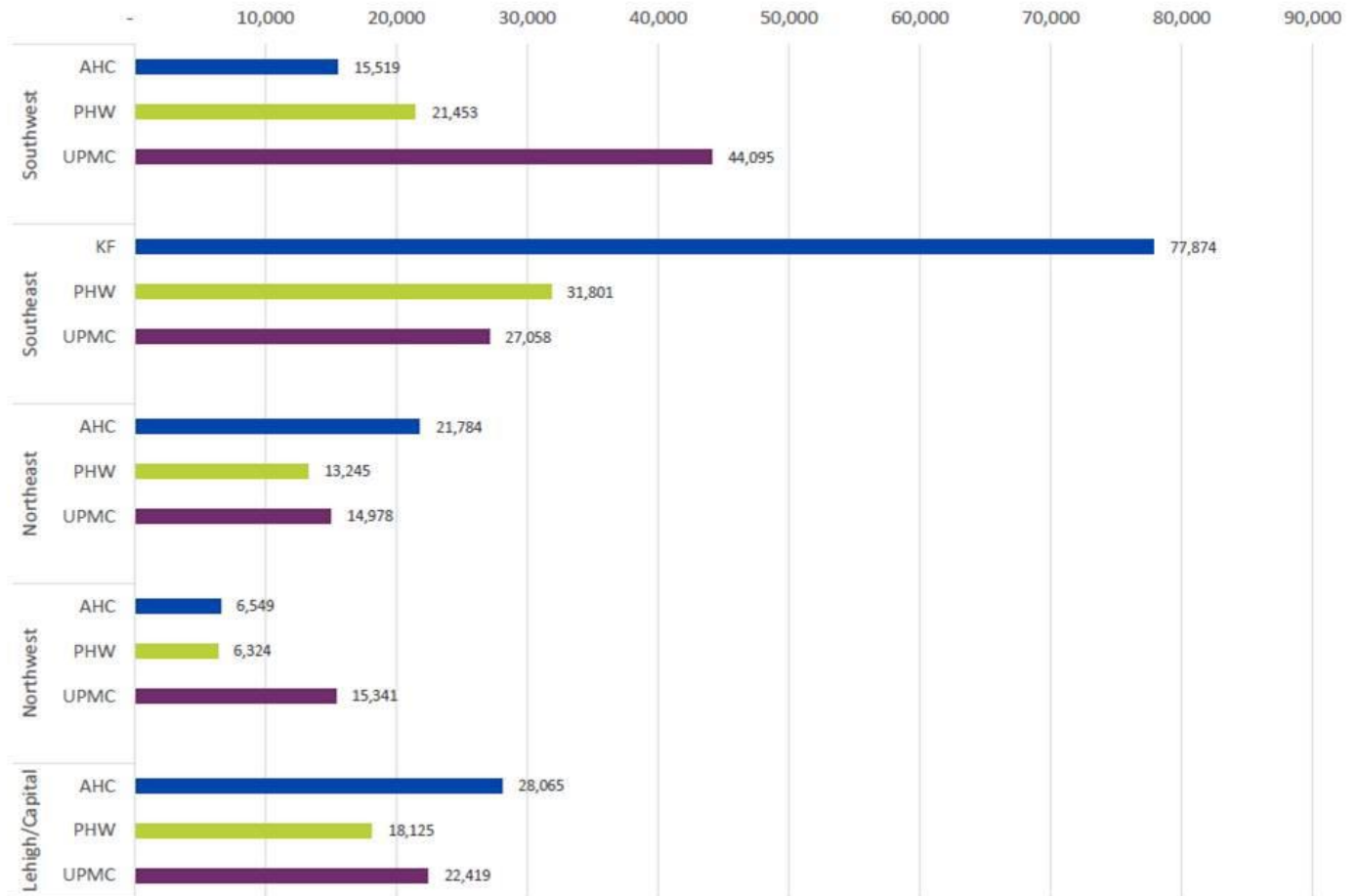
101,486

Total CHC LTC Enrollment

39,905

■ AHC/KF ■ PHW ■ UPMC

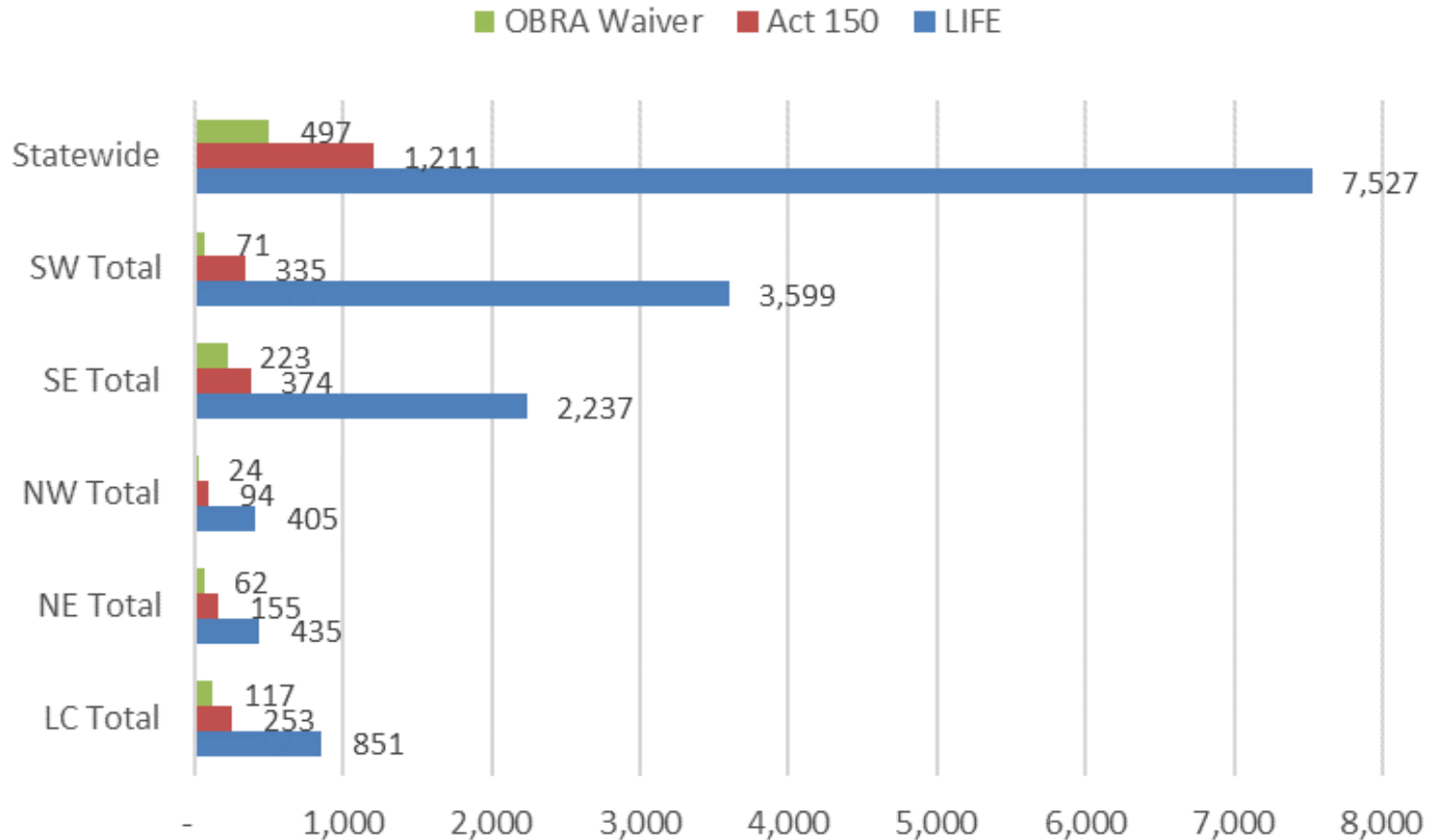|	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
UPMC	129,016	129,829	130,419	130,441	130,527	130,764
PHW	91,110	91,139	90,896	90,184	89,628	89,540
AHC/KF	158,905	160,208	161,434	161,814	162,110	162,762

2020 | 2021
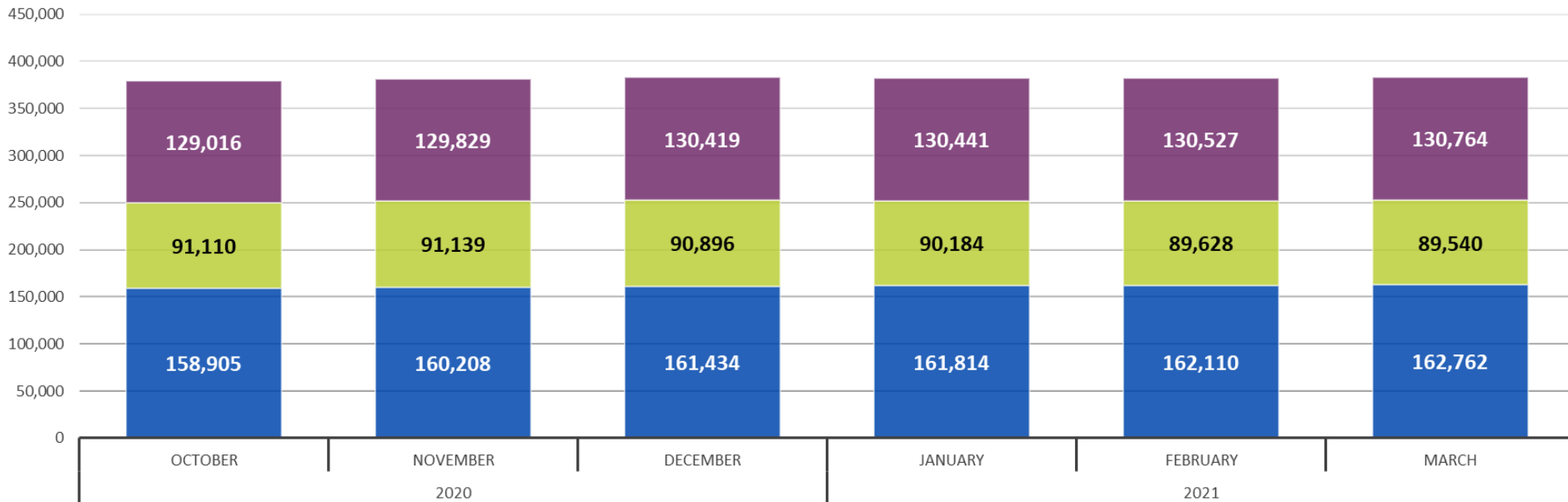
Total CHC enrollment as of March 2021 is 383,066, an increase from 382,265 in February 2021.
Waiver growth continues an upward trend, while nursing facility enrollment continues to decrease this month.

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Monthly Enrollments by Zone and MCO

Zone	MCO	Enrollment
Southwest	AHC	15,519
Southwest	PHW	21,453
Southwest	UPMC	44,095
Southeast	KF	77,874
Southeast	PHW	31,801
Southeast	UPMC	27,058
Northeast	AHC	21,784
Northeast	PHW	13,245
Northeast	UPMC	14,978
Northwest	AHC	6,549
Northwest	PHW	6,324
Northwest	UPMC	15,341
Lehigh/Capital	AHC	28,065
Lehigh/Capital	PHW	18,125
Lehigh/Capital	UPMC	22,419

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Statewide LTSS Population and HCBS Percentage

	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
HCBS Participants	101,586	102,608	103,311	103,854	104,638	104,778	106,448	107,419	108,095	109,101	109,304	109,680	110,474
LTC Participants	49,764	49,551	48,334	47,095	46,619	46,502	45,928	45,649	45,663	44,617	42,470	41,380	41,724
HCBS %	67.1%	67.4%	68.1%	68.8%	69.2%	69.3%	69.9%	70.2%	70.3%	71.0%	72.0%	72.6%	72.6%
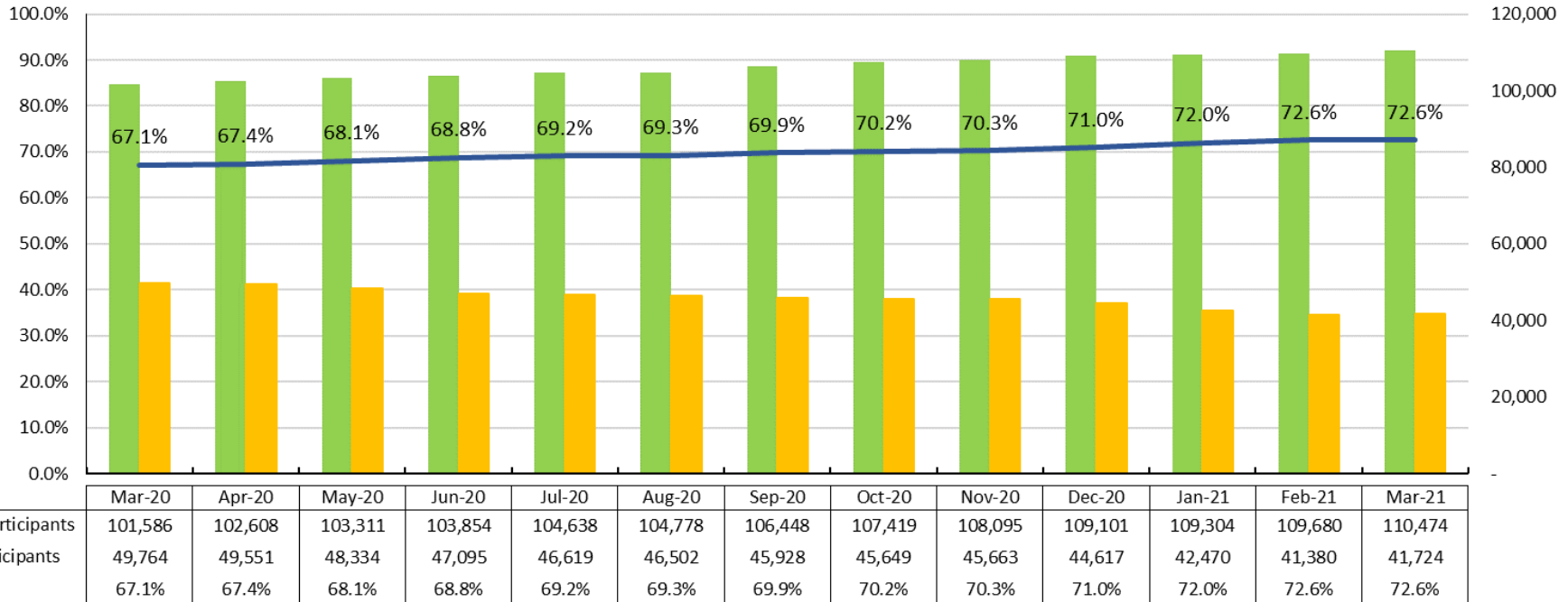
Source: EDW Standard CHC Monthly and Legacy Monthly Reports

*This chart contains CHC, OBRA, Act150 and LIFE program participants.

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CHC Plan Transfer Reasons

Top CHC Plan Transfer Reasons: January 2020-March 2021

Plan Transfer Reason	Count	Percent
Prefers another MCO's benefits	13,480	67.5%
Did not provide reason	1,406	7%
Family/Friend Recommendation	845	4.2%
Prefers nonparticipating doctor or hospital	827	4.1%
Doctor left plan	820	4.1%

Total Plan Transfers – All Reasons: 19,962
Data Source: Maximus/IEB

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Questions?