

Office of Developmental Programs' 2015-16 Data Report





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Introduction

The Office of Developmental Programs (ODP) has created this statistical report so that individuals, families, advocates, providers, government officials, and taxpayers can see and measure how many individuals ODP serves, what services are provided, where the individuals live, and what the costs are.

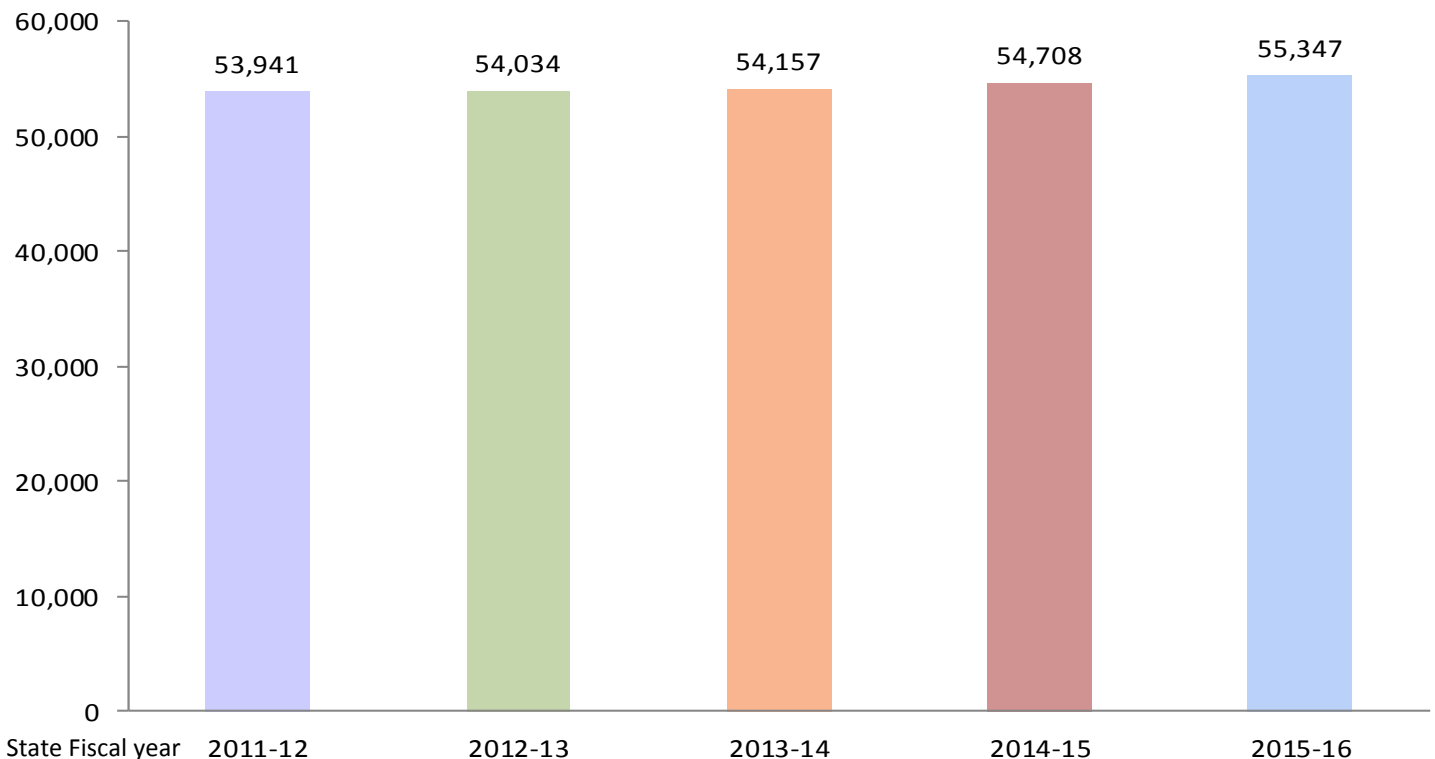
Information about ODP's autism services are listed separately from intellectual and developmental disabilities in some cases within this report. Because the Adult Autism Waiver (AAW) and Adult Community Autism Program (ACAP) are administered directly by the Bureau of Autism Services, and not by the county systems, the information about the programs is tracked and measured through different processes.

Facts and figures are an important but limited view of the service system. We can measure growth in the program, what types of services are prioritized, and how we are investing in people. In addition to this statistical report, ODP has pledged to publish an annual report based on the [performance measures developed by ODP's Information Sharing and Advisory Committee \(ISAC\)](#).

For transparency, graphs note the source of information. Some data represents the counts on June 30, which is the final date of the Pennsylvania state fiscal year (FY or SFY). At the end of the report you'll find a guide to commonly used abbreviations.

Nancy Thaler, Deputy Secretary

Individuals Enrolled in Intellectual Disability (ID) and Autism Programs During the State Fiscal Year



Source: Home and Community Services Information System (HCSIS). Unduplicated count during the state fiscal year, which runs July 1 through June 30.



Enrollment by Program

Number of Individuals Enrolled per Program During the Fiscal Year

State Fiscal Year	Base Only	Consolidated Waiver	Person/ Family Directed Support Waiver	Private Intermediate Care Facility for Individuals with Intellectual Disabilities	Supports Coordination Services Only	State Centers	Adult Community Autism Program	Adult Autism Waiver
2003-04	18,535	13,952	7,366	2,519	71	1,544		
2004-05	21,966	14,211	7,523	2,520	76	1,499		
2005-06	23,664	14,257	7,493	2,456	77	1,447		
2006-07	24,908	14,362	7,781	2,424	88	1,382		
2007-08	26,280	15,028	9,687	2,375	103	1,322		
2008-09	25,430	15,455	10,344	2,464	530	1,273		80
2009-10	21,249	15,961	10,979	2,449	7,414	1,229	35	168
2010-11	17,372	16,105	11,208	2,438	9,326	1,195	80	279
2011-12	16,786	16,309	11,200	2,310	9,295	1,163	105	297
2012-13	16,723	16,758	11,863	2,255	9,657	1,107	133	315
2013-14	15,790	17,251	12,584	2,133	9,813	1,046	145	423
2014-15	15,279	17,595	13,040	2,092	9,880	996	149	517
2015-16	14,787	18,084	13,651	2,006	10,101	951	147	551

Source: HCSIS and Provider Reimbursement and Operations Management Information System (PROMISe). This shows unduplicated enrollees by funding source.

Note: The number of individuals served over the course of the fiscal year is larger than the count in the chart below, which shows enrollment on a single day because some individuals may be enrolled in a program for only part of the year.

Number of Individuals Enrolled per Program on the Last Day of the Fiscal Year

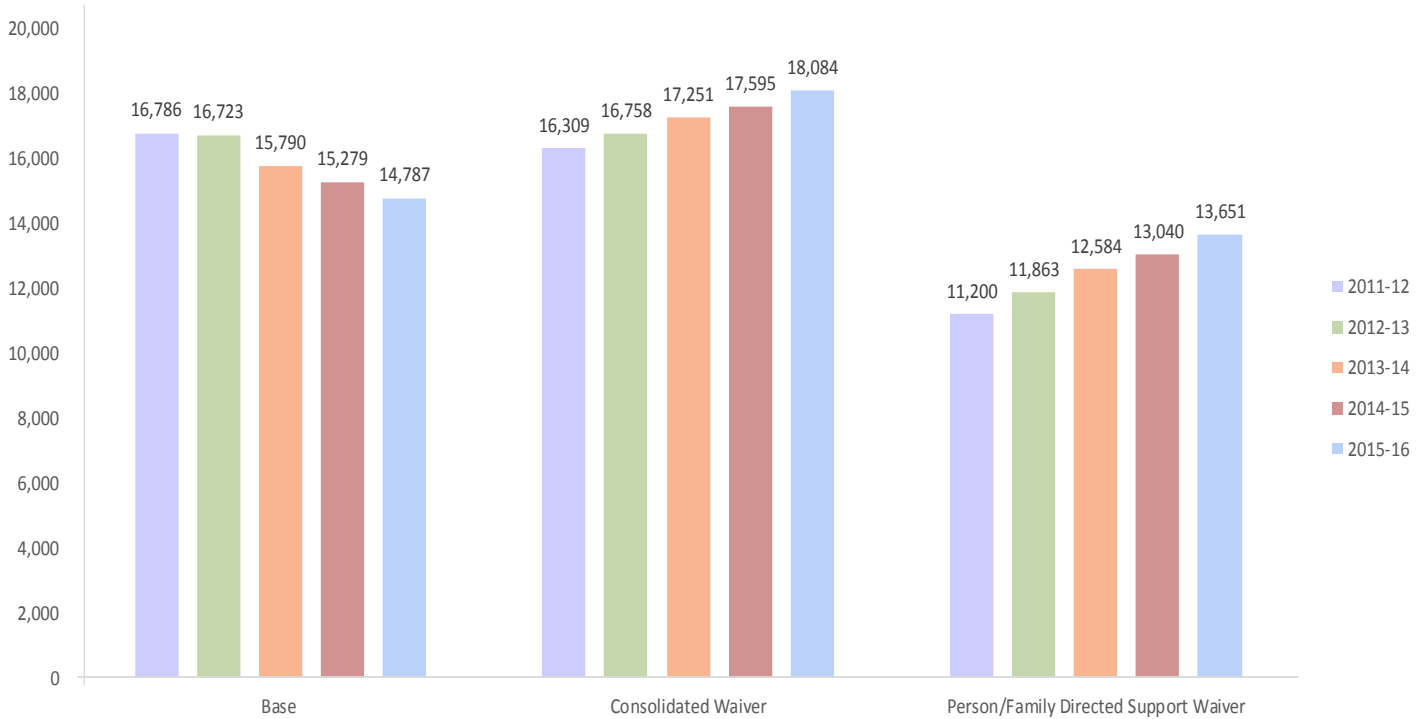
State Fiscal Year	Base Only	Consolidated Waiver	Person/ Family Directed Support Waiver	Private Intermediate Care Facility for Individuals with Intellectual Disabilities	Supports Coordination Services Only	State Centers	Adult Community Autism Program	Adult Autism Waiver
2003-04	17,867	13,449	6,860	2,518	70	1,496		
2004-05	20,775	13,631	6,993	2,521	76	1,444		
2005-06	21,823	13,749	7,023	2,530	76	1,380		
2006-07	22,714	13,806	7,321	2,505	87	1,326		
2007-08	22,160	14,492	8,791	2,465	103	1,275		
2008-09	21,609	14,945	9,562	2,461	506	1,230		80
2009-10	16,385	15,435	10,091	2,422	5,904	1,189	35	162
2010-11	14,938	15,588	10,405	2,405	7,231	1,157	77	268
2011-12	14,783	15,727	10,427	2,302	7,488	1,106	97	283
2012-13	13,896	16,195	10,923	2,186	7,383	1,048	130	301
2013-14	13,156	16,617	11,547	2,156	7,490	995	140	408
2014-15	12,784	16,993	12,112	2,105	7,544	950	141	506
2015-16	12,237	17,467	12,595	2,024	7,764	904	145	534

Source: HCSIS and Maintain, Prepare, and Produce Executive Reports (MAPPER). Unduplicated count on the last day of each state fiscal year. Consumer counts are unduplicated within each program, but consumers may receive services in more than one program.



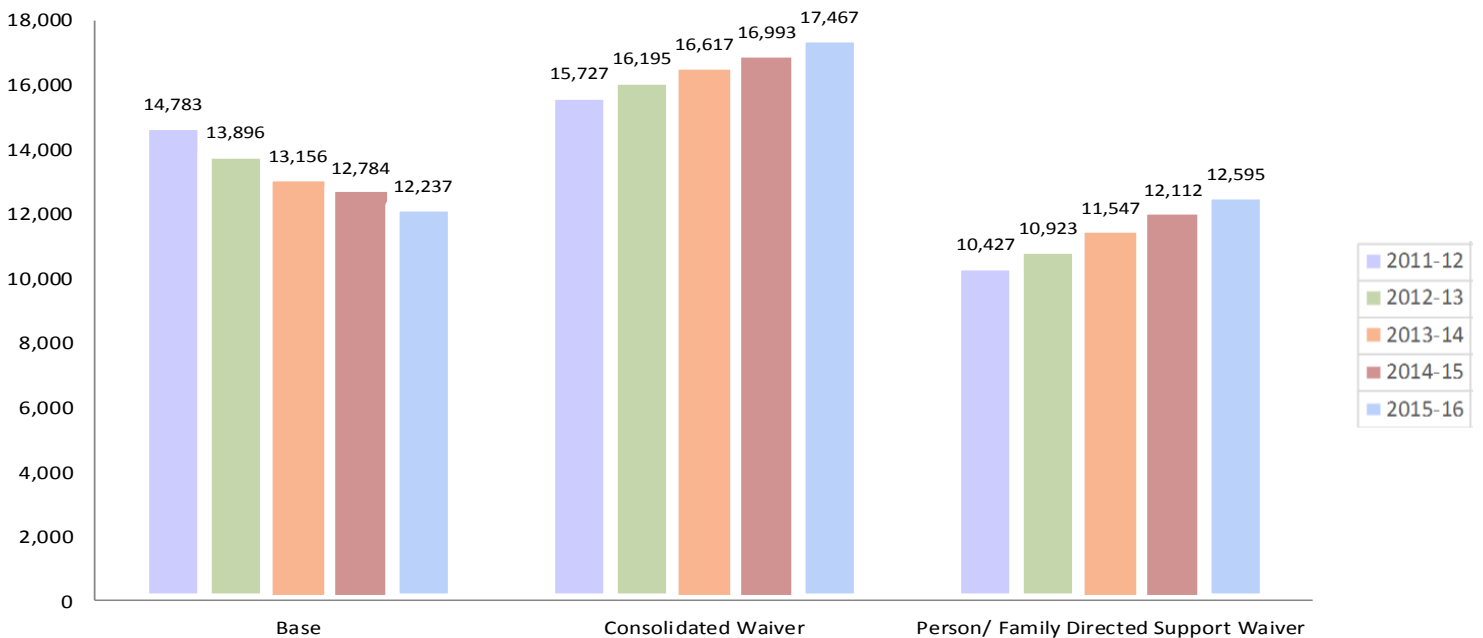
Enrollment in ID Programs

Number of Individuals Enrolled per ID Program During the Fiscal Year



Source: HCSIS. Counts of people served are unduplicated by program, but individuals may receive services in more than one program.
Note: The number of service participants declines as enrollment in the Medicaid waivers increases because support coordination is included in the waiver.

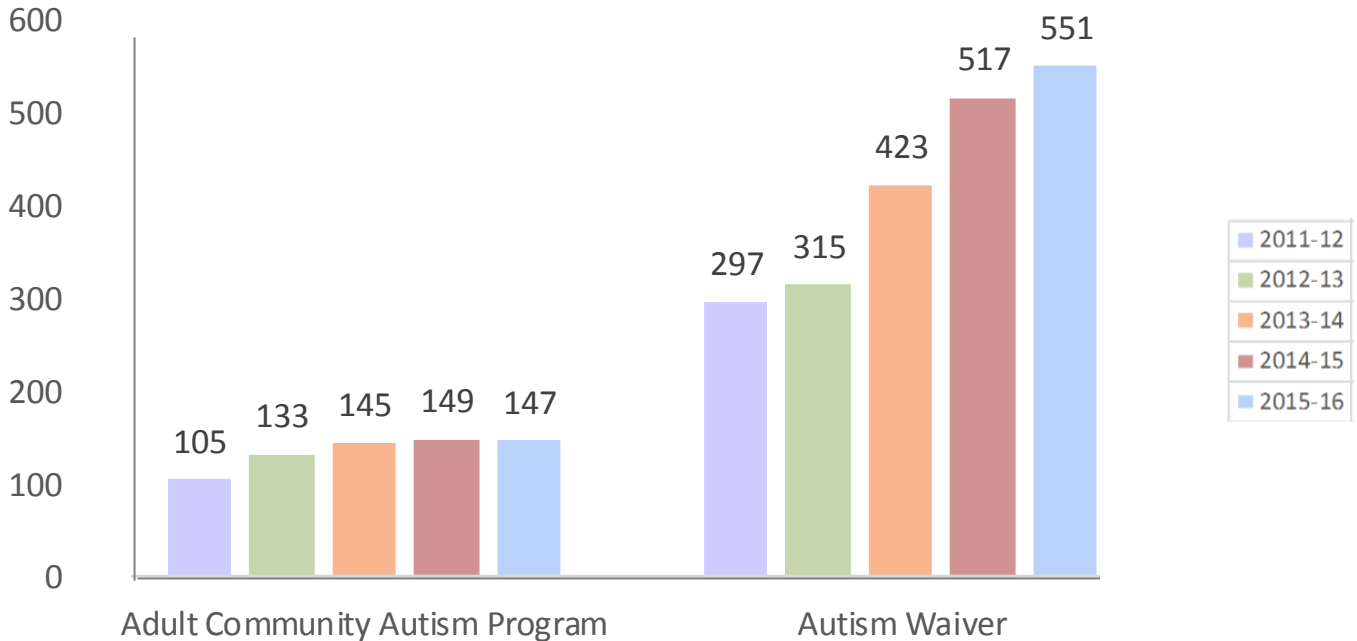
Number of Individuals Enrolled per ID Program on the Last Day of the State Fiscal Year



Source: HCSIS. Counts of people served are unduplicated by program, but individuals may receive services in more than one program.
Note: The number of service participants declines as enrollment in the Medicaid waivers increases because support coordination is included in the waiver.

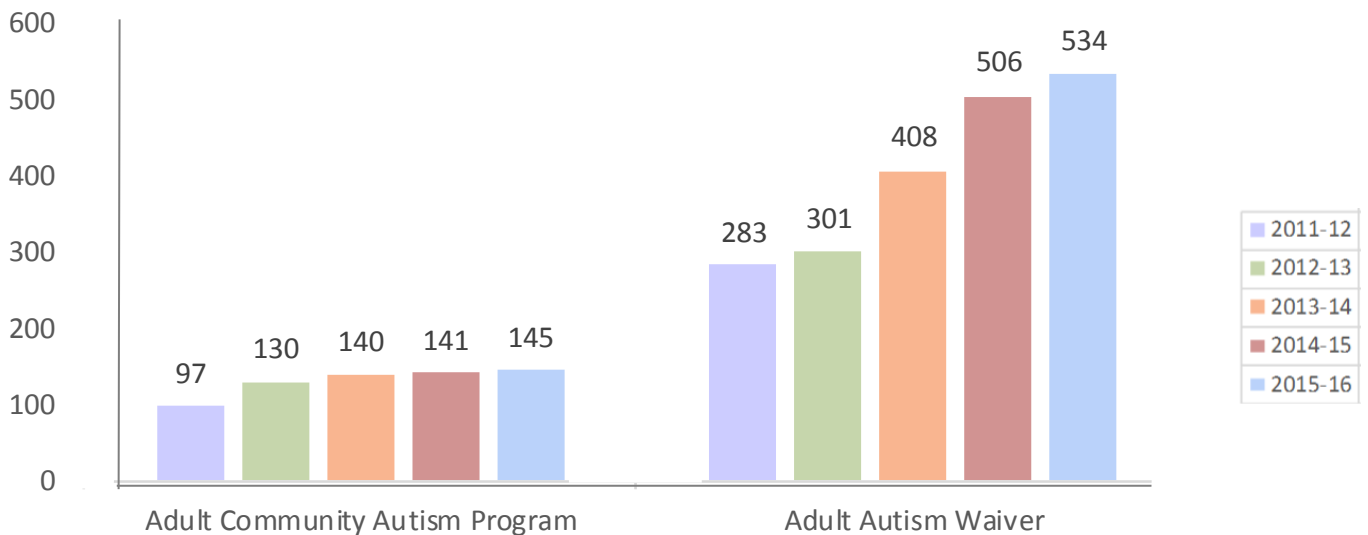


Number of Adults Enrolled per Autism Program During the Fiscal Year



Source: HCSIS. Counts of people served are unduplicated by program.

Number of Adults Enrolled per Autism Program on Last Day of Fiscal Year

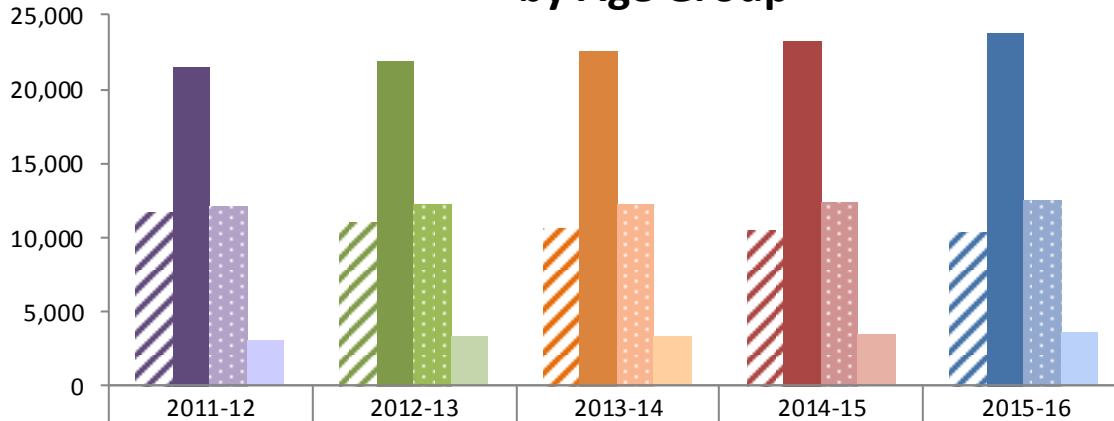


Source: HCSIS. Unduplicated count on the last day of each state fiscal year.



Enrollment by Age

Home and Community-Based Services Enrollment by Age Group



	2011-12	2012-13	2013-14	2014-15	2015-16
Striped is Under 21	11,663	11,038	10,633	10,407	10,337
Dark is Age 21-45	21,544	21,946	22,555	23,197	23,723
Dotted is Age 46-64	12,104	12,147	12,237	12,344	12,448
Lightest is Age 65+	3,112	3,266	3,385	3,485	3,555

Source: HCSIS

Enrollment and age groups are as of the last day of the state fiscal year.

ID programs include: Consolidated Waiver, P/FDS Waiver, Base and SC Services only.

Adult Autism Enrollment by Age Group

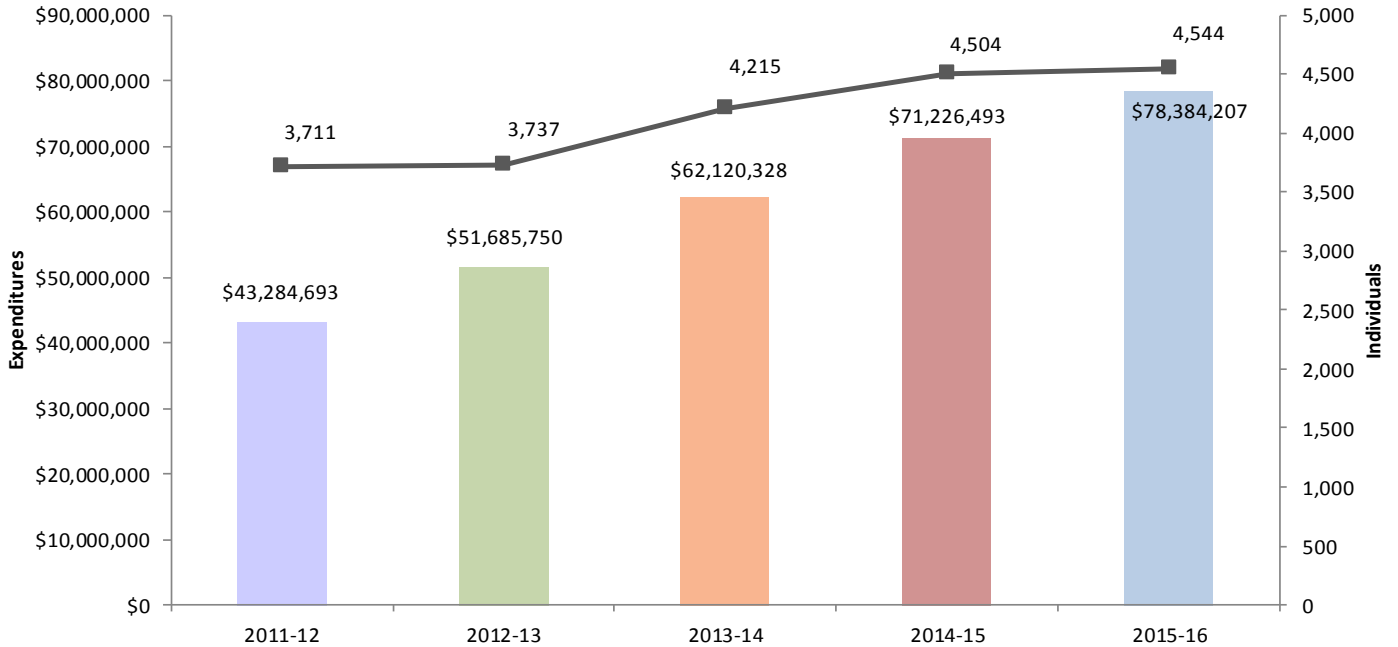
	Ages 21-45	Ages 46-64	Ages 65+	Total
2011-12				
ACAP	95	2		97
Autism Waiver	260	19	4	283
Total	355	21	4	380
2012- 2013				
ACAP	125	5		130
Autism Waiver	278	20	3	301
Total	403	25	3	431
2013-14				
ACAP	135	5		140
Autism Waiver	379	26	3	408
Total	514	31	3	548
2015- 15				
ACAP	137	4		141
Autism Waiver	474	29	3	506
Total	611	33	3	647
2015-16				
ACAP	140	5		145
Autism Waiver	498	33	3	534
Total	638	38	3	679

Source: HCSIS

Enrollment and age groups are as of the last day of the fiscal year.

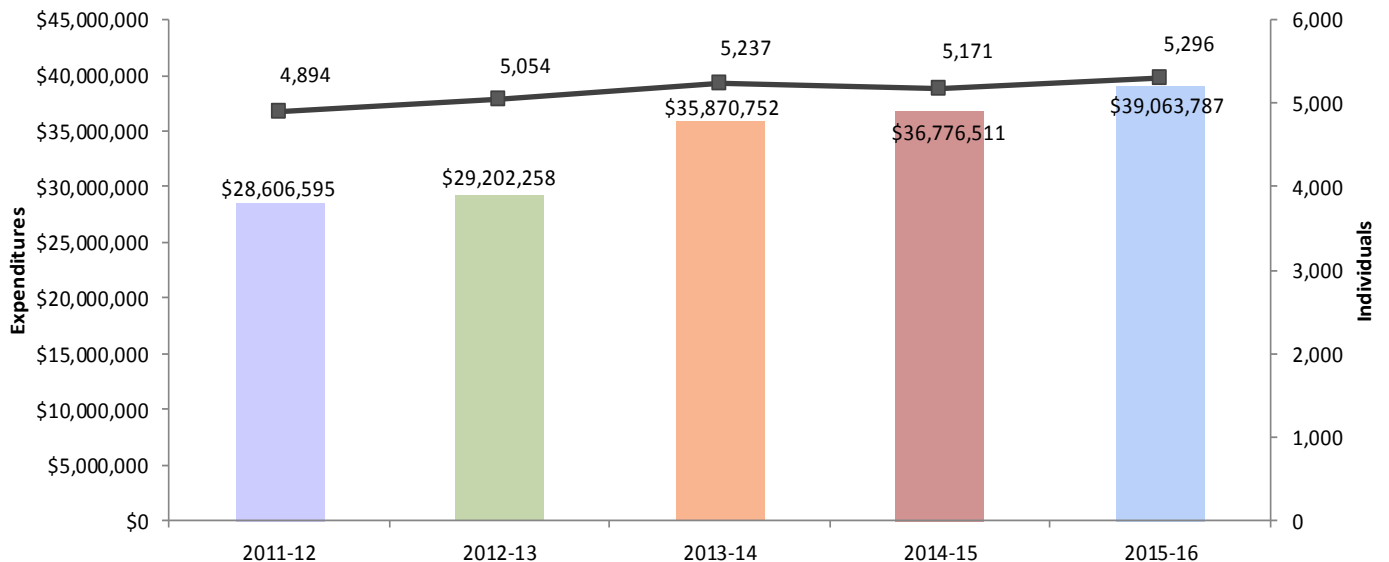


Individuals Self-Directing Services ODP/ID Financial Management Services (FMS)



Source: PROMISe paid claims . Financial Management Services includes Participant Directed Services (PDS) and FMS Vendor Services (FMS). Both PDS and FMS include Agency with Choice and Vendor/Fiscal/Employer Agent models.

ID and Autism Community-Based Employment Services

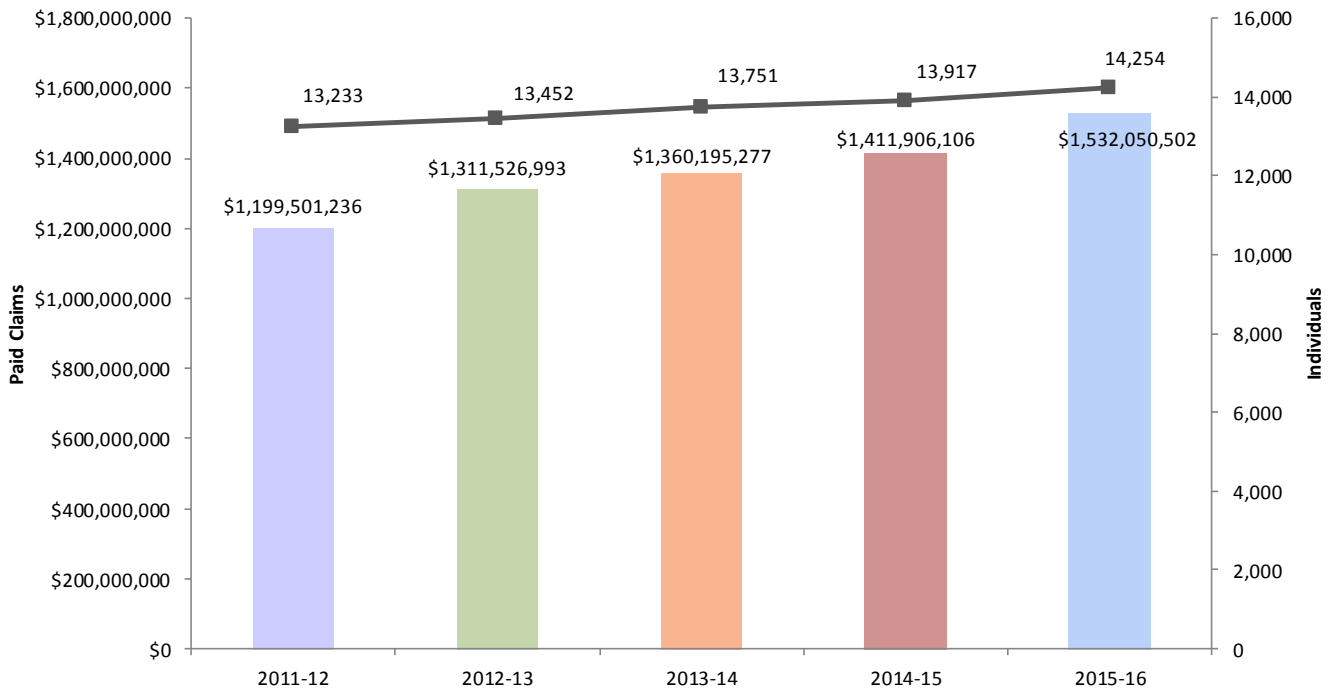


Source: PROMISe paid claims. Expenditure and consumer counts are during the reporting state fiscal year. Community-Based Employment Services includes Supported Employment and Transitional Work Services. Job Finding and Job Assessment as separate services are also included for Adult Autism Waiver.



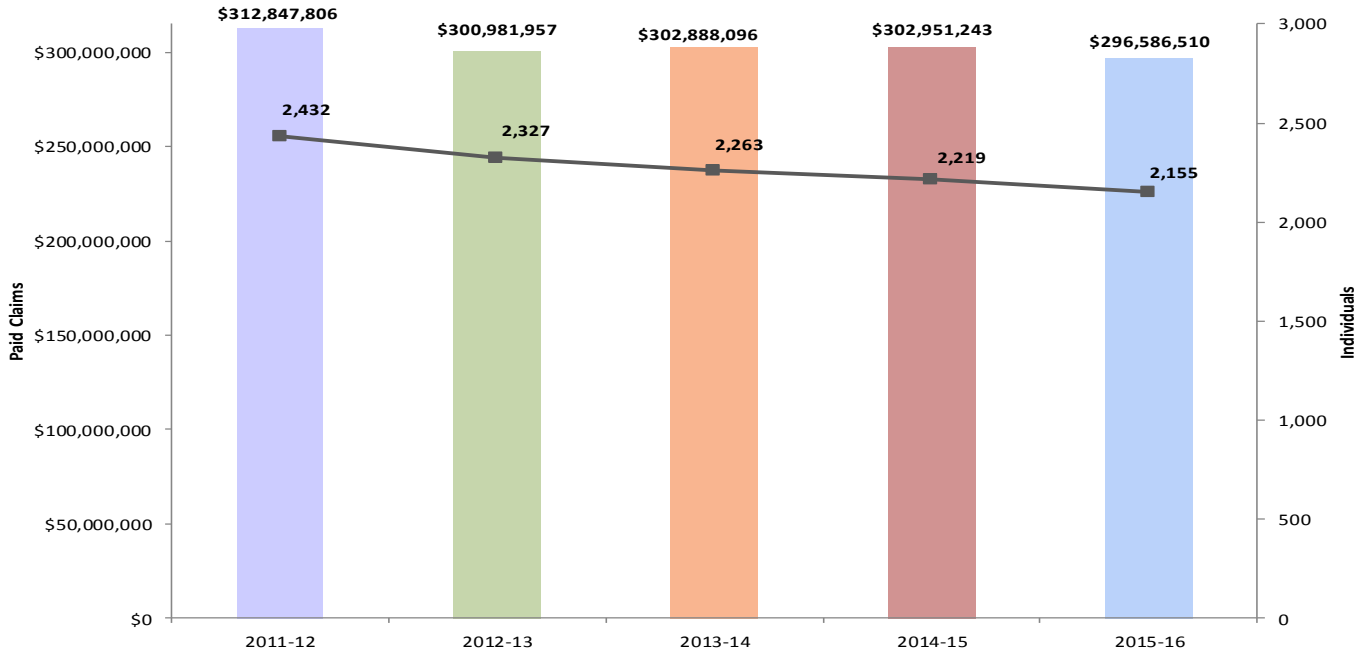
Residential Services

ID and Autism Licensed and Unlicensed Residential Services



Source: PROMISE paid claims. This chart includes Consolidated Waiver, P/FDS Waiver, Base, and Adult Autism waivers.

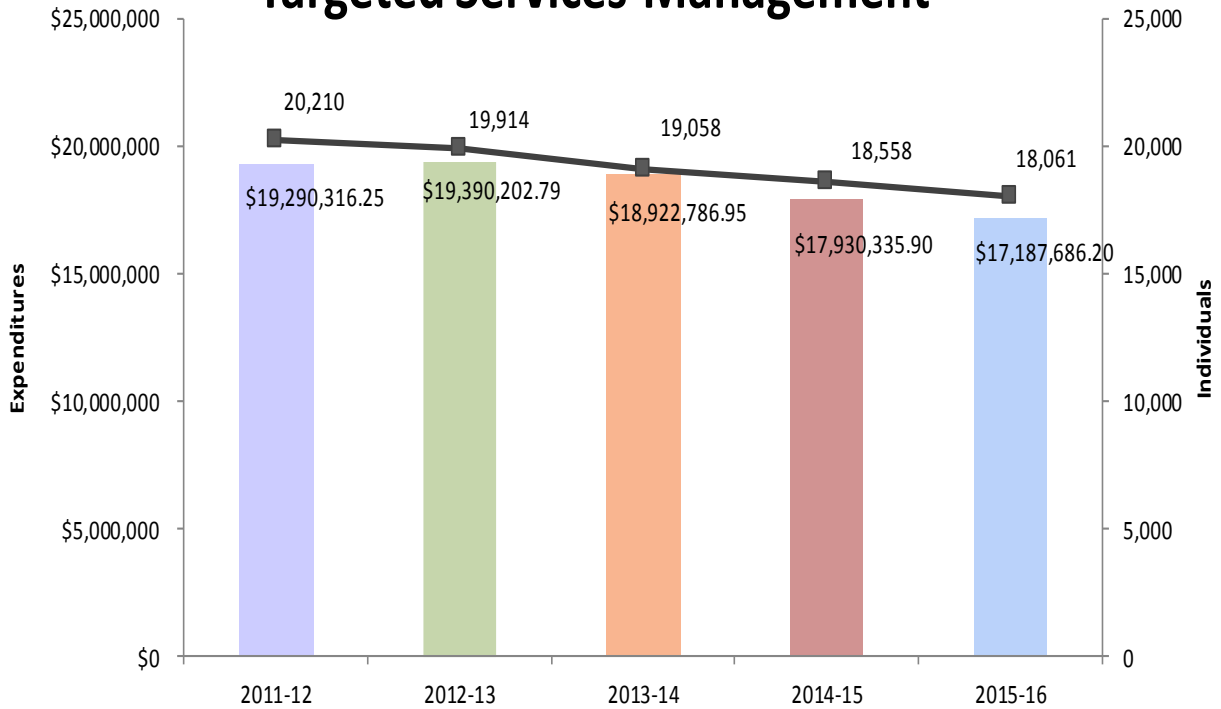
Private Intermediate Care Facilities/ID Consumers and Paid Claims



Source: PROMISE paid claims. Expenditure and individuals counts are during the state fiscal year.



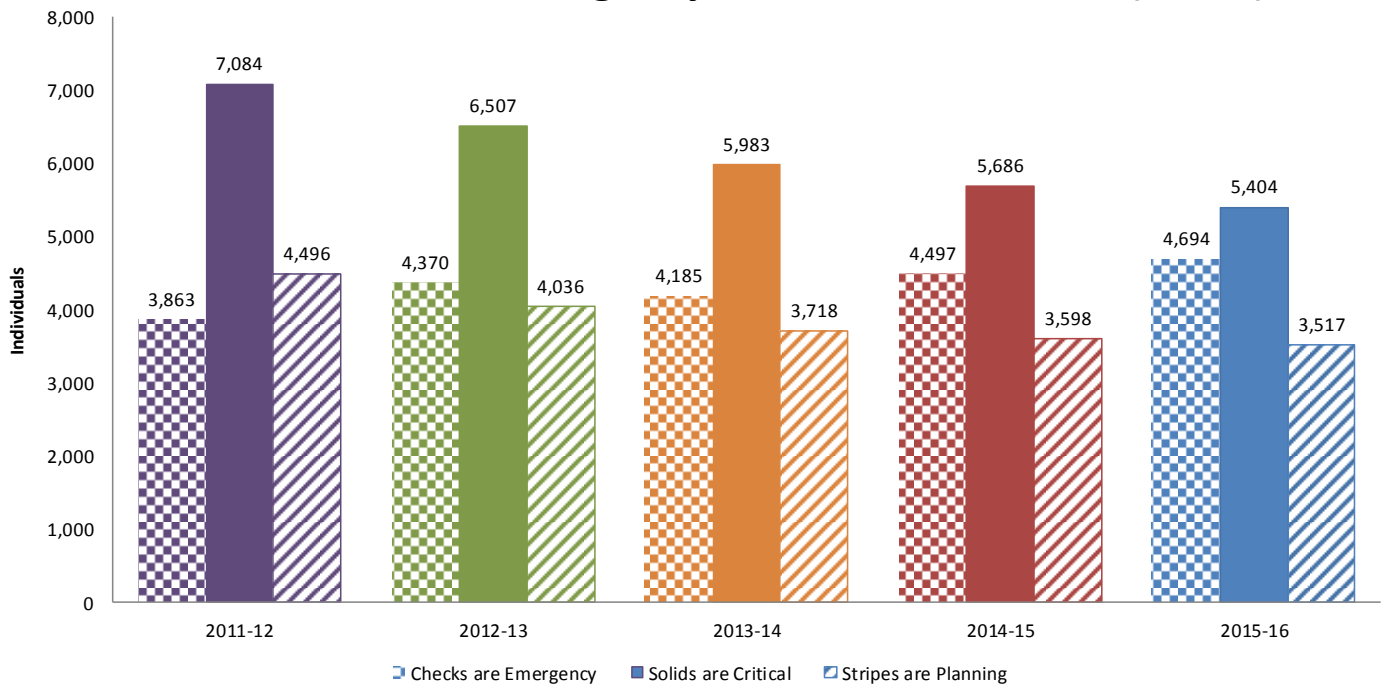
Targeted Services Management



Enrollment in TSM declines as individuals enroll and receive support coordination in the Medicaid waivers.

Source: PROMISE paid claims. Expenditures and individuals served are during each state fiscal year.

Prioritization of Urgency of Need for Services (PUNS)



Source: HCSIS unduplicated count on last day of the state fiscal year.



Consolidated and P/FDS Waiver Expenditure by Administrative Entity

Administrative Entity	2011-12	2012-13	2013-14	2014-15	2015-16
Allegheny	228,940,483	246,258,094	264,330,164	279,748,972	306,461,127
Armstrong/Indiana	24,526,686	28,877,653	30,979,545	32,410,506	36,269,896
Beaver	26,455,181	27,921,908	29,399,700	31,863,146	40,243,719
Bedford/Somerset	13,910,183	15,039,901	16,869,895	18,409,538	20,169,498
Berks	47,038,067	51,214,269	52,645,826	56,103,452	63,348,469
Blair	23,313,664	26,985,035	29,851,554	32,991,395	35,528,988
Bradford/Sullivan	6,962,989	8,121,382	9,379,333	11,233,318	13,383,983
Bucks	60,864,652	64,978,717	70,687,557	75,602,976	81,626,937
Butler	16,658,267	17,859,801	19,601,034	21,568,961	23,736,359
Cambria	19,218,255	21,229,937	23,475,192	26,512,813	30,765,526
Cameron/Elk	5,584,146	5,543,647	6,072,697	5,905,126	6,555,342
Carbon/Monroe/Pike	27,507,425	32,464,961	35,831,328	38,151,881	43,099,083
Centre	12,590,033	13,837,583	15,313,769	16,249,971	16,961,948
Chester	50,928,194	53,579,049	58,617,786	64,925,778	73,174,795
Clarion	10,471,010	11,852,256	14,346,384	15,578,903	17,259,969
Clearfield/Jefferson	16,062,085	18,212,432	20,374,276	21,787,243	24,318,584
Columbia/Montour/ Snyder/Union	19,253,350	21,273,479	23,828,895	24,132,060	26,102,063
Crawford	13,795,545	16,117,166	16,564,061	17,400,571	18,371,581
Cumberland/Perry	23,120,756	25,877,727	27,996,266	29,193,208	30,927,878
Dauphin	42,123,631	46,002,517	46,829,591	48,842,447	52,836,819
Delaware	72,771,493	82,296,871	86,872,990	90,620,091	100,261,408
Erie	58,205,982	63,248,701	66,911,867	70,787,245	76,152,547
Fayette	17,946,720	20,434,887	21,301,326	23,240,824	26,335,345
Forest/Warren	8,632,177	8,921,467	8,589,538	9,108,583	9,053,323
Franklin/Fulton	13,444,476	15,125,989	16,344,445	17,734,174	19,775,746
Greene	4,991,158	5,002,899	5,203,268	6,270,353	7,209,236
Huntingdon/Mifflin/Juniata	24,667,611	27,109,682	27,833,535	28,169,817	28,850,794
Lackawanna/Susquehanna	35,264,517	39,545,918	43,097,827	44,644,466	48,355,669
Lancaster	51,928,513	60,682,297	63,022,698	66,562,460	71,725,727
Lawrence	13,273,832	14,354,622	15,566,810	15,758,370	16,796,087
Lebanon	11,307,265	12,373,574	13,085,361	13,494,172	15,666,816
Lehigh	46,342,660	52,958,027	58,206,201	63,649,879	71,723,566
Luzerne/Wyoming	35,229,263	38,222,606	41,723,641	44,265,014	47,761,272
Lycoming/Clinton	20,610,301	24,078,245	23,015,323	23,893,074	26,762,756
McKean	6,031,561	6,489,609	6,855,357	7,493,660	8,233,768
Mercer	15,473,264	18,759,163	22,875,132	24,463,926	27,466,585
Montgomery	97,706,332	110,649,060	122,527,124	133,286,168	142,861,242
Northampton	35,055,401	39,449,580	43,572,355	46,070,829	50,033,880
Northumberland	18,800,767	20,787,117	21,333,571	23,144,460	25,090,097
Philadelphia	328,100,157	354,268,468	378,922,965	393,215,925	427,124,649
Potter	2,173,777	2,011,726	1,817,743	1,888,022	1,973,375
Schuylkill	19,420,602	21,002,123	22,438,025	24,355,559	27,381,784
Tioga	4,577,455	5,033,806	4,725,932	4,906,263	5,424,276
Venango	8,049,777	8,226,143	8,653,838	8,872,705	9,803,512
Washington	26,945,698	27,540,467	28,856,340	31,430,709	34,951,333
Wayne	6,464,486	6,619,933	7,111,445	7,789,262	8,094,479
Westmoreland	47,168,207	52,831,384	57,025,002	60,215,819	66,197,065
York/Adams	46,462,268	53,610,369	58,934,755	64,102,927	72,105,764
Data Not Available	2,823,011	199,792	528,222	443,225	-8,001,843
Total	1,769,193,333	1,945,082,037	2,089,947,487	2,218,490,246	2,426,312,823

Source: PROMISE paid claims (federal and state funding).



Adult Autism Expenditures by Residential County

Residential County	2011-12	2012-13	2013-14	2014-15	2015-16
Adams	\$155,608	\$314,171	\$517,958	571,888	652,189
Allegheny	\$1,375,388	\$1,619,536	\$1,708,446	2,098,222	2,513,028
Beaver	\$51,792	\$54,025	\$73,877	115,296	127,743
Berks	\$182,385	\$338,741	\$585,041	1,029,117	1,328,289
Blair			\$12,145	42,601	69,072
Bradford	\$2,819		\$7,406	72,061	159,372
Bucks	\$688,495	\$860,484	\$936,658	982,142	1,145,452
Butler	\$130,106	\$144,395	\$165,350	283,222	276,279
Cambria	\$221,032	\$291,010	\$398,825	475,880	355,861
Carbon	\$72,987	\$108,346	\$109,071	83,318	73,691
Centre	\$90,902	\$74,296	\$119,428	215,719	206,251
Chester	\$495,694	\$582,432	\$607,408	845,865	697,634
Clearfield	\$37,319	\$83,366	\$145,785	187,915	224,766
Clinton	\$53,014	\$55,853	\$55,213	67,730	71,135
Columbia	\$28,999	\$35,898	\$44,191	78,904	65,815
Crawford	\$64,155	\$78,984	\$114,375	393,081	393,749
Cumberland	\$91,324	\$170,296	\$223,283	349,541	319,379
Dauphin	\$127,742	\$217,154	\$294,189	369,150	361,561
Delaware	\$199,947	\$382,486	\$388,529	508,809	635,346
Elk	\$24,397	\$31,313	\$1,915	30,732	23,257
Erie	\$527,960	\$529,325	\$720,300	659,457	645,197
Fayette	\$74,292	\$47,694	\$48,193	70,420	121,317
Franklin	\$13,304	\$31,283	\$41,982	63,391	249,201
Greene	\$4,714	\$30,212	\$13,916	40,948	56,763
Huntingdon	\$62,325	\$114,261	\$101,348	92,099	98,112
Indiana	\$3,052	\$33,075	\$31,034	34,977	53,200
Jefferson	\$36,054	\$35,354	\$39,587	69,295	86,877
Juniata					3,335
Lackawanna	\$80,823	\$177,855	\$324,405	422,056	513,206
Lancaster	\$134,853	\$214,472	\$309,189	547,506	687,595
Lawrence	\$16,069	\$12,313	\$30,096	48,624	72,060
Lebanon	\$125,978	\$215,177	\$552,904	720,371	717,900
Lehigh	\$363,496	\$541,229	\$719,110	1,093,396	1,337,148
Luzerne	\$163,908	\$275,710	\$338,146	321,198	301,422
Lycoming	\$1,854	\$708			
McKean	\$31,125	\$37,558	\$37,337	30,556	28,464
Mercer	\$32,799	\$27,620	\$56,702	97,102	132,108
Mifflin	\$3,672	\$7,299	\$7,781	6,317	11,885
Monroe	\$110,009	\$115,637	\$56,748	169,733	353,321
Montgomery	\$556,487	\$670,491	\$901,599	1,602,543	2,597,835
Montour		\$14,716	\$73,417	88,428	82,239
Northampton	\$86,102	\$220,900	\$436,132	545,816	814,847
Northumberland	\$119,122	\$140,376	\$133,242	212,287	219,299
Perry	\$89,516	\$66,507	\$110,557	134,507	245,718
Philadelphia	\$820,215	\$1,129,461	\$1,608,437	1,886,599	1,864,088
Pike	\$8,645		\$2,455		
Schuylkill	\$30,309	\$15,764	\$18,302	38,637	181,854
Snyder	\$227,520	\$213,295	\$216,119	315,721	476,042
Somerset	\$16,508	\$58,799	\$105,583	224,248	259,809
Tioga		\$2,446	\$31,551	34,678	7,114
Venango	\$73,058	\$22,912	\$46,304	54,217	49,869
Warren	\$14,537	\$12,483	\$27,584	6,687	13,972
Washington	\$184,541	\$167,549	\$149,119	146,130	258,852
Wayne	\$52,434	\$66,138	\$96,395	88,372	74,537
Westmoreland	\$106,772	\$155,551	\$196,320	288,309	277,088
Wyoming	\$5,586		\$1,904	7,667	22,802
York	\$338,621	\$521,691	\$610,558	1,072,909	1,272,952
Total	\$8,610,365	\$11,368,647	\$14,703,450	20,036,397	23,887,899

Source: PROMISe paid claims (federal and state funding).



Intellectual Disability Allocation by County in Fiscal Year 2015-16

FISCAL YEAR 2015-2016 PRIMARY ALLOCATION

	Allocated for Services*	Allocated for Admin**
<u>Block grant counties are underlined</u>		
<u>Allegheny</u>	\$7,993,564	\$5,597,658
Armstrong/Indiana	\$1,528,661	\$244,088
<u>Beaver</u>	\$2,170,852	\$269,660
Bedford/Somerset	\$1,122,850	\$719,796
<u>Berks</u>	\$2,948,578	\$763,862
<u>Blair</u>	\$720,570	\$895,370
Bradford/Sullivan	\$735,495	\$320,098
<u>Bucks</u>	\$7,172,914	\$957,676
<u>Butler</u>	\$2,003,864	\$1,476,097
<u>Cambria</u>	\$1,308,019	\$537,626
Cameron/Elk	\$537,725	\$207,942
Carbon/Monroe/Pike	\$1,745,063	\$1,513,832
<u>Centre</u>	\$978,591	\$187,174
<u>Chester</u>	\$4,299,225	\$2,108,764
Clarion	\$225,639	\$305,906
Clearfield/Jefferson	\$756,343	\$984,389
Columbia/Montour/ Snyder/Union	\$1,094,171	\$468,986
<u>Crawford</u>	\$893,824	\$434,502
Cumberland/Perry	\$2,147,192	\$1,241,427
<u>Dauphin</u>	\$2,878,308	\$1,304,936
Dauphin nonBG Funds	\$84,000	\$0
<u>Delaware</u>	\$7,683,048	\$1,746,692
<u>Erie</u>	\$3,325,661	\$709,042
Fayette	\$2,221,482	\$388,278
Forest/Warren	\$1,143,219	\$270,750
Franklin	\$681,838	\$446,348
Fulton	\$66,917	\$43,806
Greene	\$364,840	\$102,008
Huntingdon/Mifflin/ Juniata	\$288,869	\$680,824
<u>Lackawanna</u>	\$2,978,898	\$1,287,150
Lackawanna/Susquehanna	\$477,933	\$259,586
<u>Lancaster</u>	\$3,485,860	\$1,383,906
Lawrence	\$906,572	\$179,462
Lebanon	\$1,069,210	\$466,464
<u>Lehigh</u>	\$2,560,785	\$688,258

	Allocated for Services*	Allocated for Admin**
<u>Block grant counties are underlined</u>		
Franklin	\$681,838	\$446,348
Fulton	\$66,917	\$43,806
Greene	\$364,840	\$102,008
Huntingdon/Mifflin/ Juniata	\$288,869	\$680,824
<u>Lackawanna</u>	\$2,978,898	\$1,287,150
Lackawanna/Susquehanna	\$477,933	\$259,586
<u>Lancaster</u>	\$3,485,860	\$1,383,906
Lawrence	\$906,572	\$179,462
Lebanon	\$1,069,210	\$466,464
<u>Lehigh</u>	\$2,560,785	\$688,258
<u>Luzerne</u>	\$3,578,360	\$563,718
Luzerne/Wyoming	\$306,839	\$49,938
Lycoming/Clinton	\$848,402	\$592,672
<u>McKean</u>	\$592,361	\$262,496
Mercer	\$2,650,495	\$595,136
<u>Montgomery</u>	\$8,878,411	\$1,474,354
<u>Northampton</u>	\$2,664,808	\$859,790
Northumberland	\$1,468,127	\$1,242,968
Philadelphia	\$17,730,812	\$14,953,546
<u>Potter</u>	\$420,211	\$95,248
<u>Schuylkill</u>	\$1,091,159	\$251,492
<u>Tioga</u>	\$821,422	\$425,696
<u>Venango</u>	\$1,315,498	\$429,276
<u>Washington</u>	\$837,212	\$212,856
<u>Wayne</u>	\$534,601	\$258,418
<u>Westmoreland</u>	\$3,097,992	\$2,443,841
York/Adams	\$3,495,675	\$377,858
TOTAL ALLOCATIONS	\$120,932,965	\$54,281,666

Source for block grant counties' funds allocated for services: Human Services Block Grant 2015-16 Program Report.

Source for non-block grant counties' funds allocated for services and all county administration allocations: enacted budget Act 10A of 2015.



Adult Autism, Consolidated, and P/FDS Waiver - Enrolled Individuals During State Fiscal Year 2015-16 by Residential County

Residential County	Autism Waiver	Consolidated Waiver	P/FDS Waiver	All Three ODP Waivers
Adams	12	58	71	140
Allegheny	64	2,054	1,506	3,575
Armstrong		170	84	251
Beaver	5	313	212	526
Bedford	1	63	54	115
Berks	22	570	452	1,022
Blair	2	269	227	486
Bradford	2	116	115	229
Bucks	39	702	539	1,258
Butler	12	219	142	364
Cambria	5	276	126	402
Cameron		4	3	7
Carbon	4	106	47	153
Centre	5	131	139	269
Chester	16	596	373	969
Clarion		182	46	221
Clearfield	3	127	73	199
Clinton	1	39	42	81
Columbia	3	76	82	157
Crawford	4	176	152	321
Cumberland	13	257	215	473
Dauphin	9	495	272	758
Delaware	17	818	548	1,368
Elk	1	59	37	97
Erie	23	641	474	1,118
Fayette	2	218	157	370
Forest		3	6	9
Franklin	4	163	177	329
Fulton		7	14	20
Greene	2	68	38	104
Huntingdon	4	91	89	182
Indiana	3	112	111	224
Jefferson	1	82	57	136
Juniata		32	37	68
Lackawanna	11	447	236	686

Residential County	Autism Waiver	Consolidated Waiver	P/FDS Waiver	All Three ODP Waivers
Lancaster	19	535	493	1,025
Lawrence	3	115	150	257
Lebanon	13	128	137	268
Lehigh	27	481	321	820
Luzerne	6	381	366	735
Lycoming		202	153	352
McKean	2	68	99	163
Mercer	6	223	187	409
Mifflin	3	96	129	224
Monroe	4	218	139	354
Montgomery	46	1,033	764	1,815
Montour	1	35	25	61
Northampton	16	396	258	657
Northumberland	8	192	175	367
Perry	3	22	45	70
Philadelphia	53	2,499	1,685	4,187
Pike		56	49	104
Potter		14	22	36
Schuylkill	5	244	192	430
Snyder	2	65	47	113
Somerset	4	78	109	191
Sullivan		1	6	7
Susquehanna		32	32	61
Tioga	1	60	60	120
Union	1	52	27	78
Venango	1	90	68	156
Warren	1	66	52	116
Washington	7	238	149	381
Wayne	5	97	58	155
Westmoreland	10	520	414	925
Wyoming	1	31	35	67
York	25	518	328	855
Data Not Available			3	3
Statewide	551	18,084	13,651	31,710

Source: HCSIS unduplicated count during the state fiscal year.



Total Individuals with Intellectual Disability Served with Block Grant Funds by County

County	2013-14	2014-15	2015-16
Allegheny	2,184	2,246	2,228
Beaver	397	399	446
Berks	784	755	762
Blair	151	236	221
Bucks	578	586	697
Butler	632	543	481
Cambria	306	637	381
Centre	292	217	183
Chester	868	509	919
Crawford	344	381	504
Dauphin	499	506	457
Delaware	750	755	746
Erie	1,415	1,546	2,295
Franklin	180	312	211
Fulton	9	16	13
Greene	53	324	17
Lackawanna	656	706	700
Lancaster	451	488	445
Lehigh	685	700	714
Luzerne	420	412	425
McKean	57	100	100
Montgomery	789	969	1,001
Northampton	773	449	348
Potter	22	26	26
Schuylkill	226	236	214
Tioga	154	128	61
Venango	231	258	262
Washington	129	189	194
Wayne	136	118	121
Westmoreland	1,627	1,596	1,565
TOTALS	15,798	16,343	16,737

Source: Human Services Block Grant 2015-16 Program Report.



Common Abbreviations:

ACAP: [Adult Community Autism Program](#)

BAS: [Bureau of Autism Services](#)

HCSIS: [Home and Community Services Information System](#)

ICF: [Intermediate Care Facility](#)

ID: [Intellectual Disability](#)

DHS: [The Pennsylvania Department of Human Services](#)

ODP: [The Department of Human Services' Office of Developmental Programs](#)

P/FDS Waiver: [Person/Family Directed Support Waiver](#)

PROMISe: [Provider Reimbursement and Operations Management Information System](#)

PUNS: [Prioritization of Urgency of Need for Services](#)

SC Services: [Service Coordination](#)

TSM: [Targeted Services Management](#)

