

Office of Developmental Programs 2017-18 Data Report





Contents

Introduction	3
Enrollment in Intellectual Disability and Autism Programs.....	3
Enrollment by Specific Program	4
Enrollment in Intellectual Disability (ID) Programs.....	5
Enrollment in Autism Programs.....	6
Enrollment by Age.....	7
Individuals Self-Directing Services.....	8
Employment Services	8
Residential Services.....	9
Enrollment in Targeted Services Management.....	10
Prioritization of Urgency of Need for Services (PUNS)	10
Consolidated and P/FDS Waiver Expenditure by Administrative Entity	11
Adult Autism Waiver Expenditure by Residential County	12
Intellectual Disability Allocation by County in 2016-17	13
Waiver Enrollment by Residential County	14
Total Individuals with Intellectual Disability Served with Block Grant Funds by County.....	15
Common Abbreviations.....	16



Introduction

The Office of Developmental Programs (ODP) has created this statistical report so that individuals, families, advocates, providers, government officials, and taxpayers can see and measure how many individuals ODP serves, what services are provided, where the individuals live, and what the costs are.

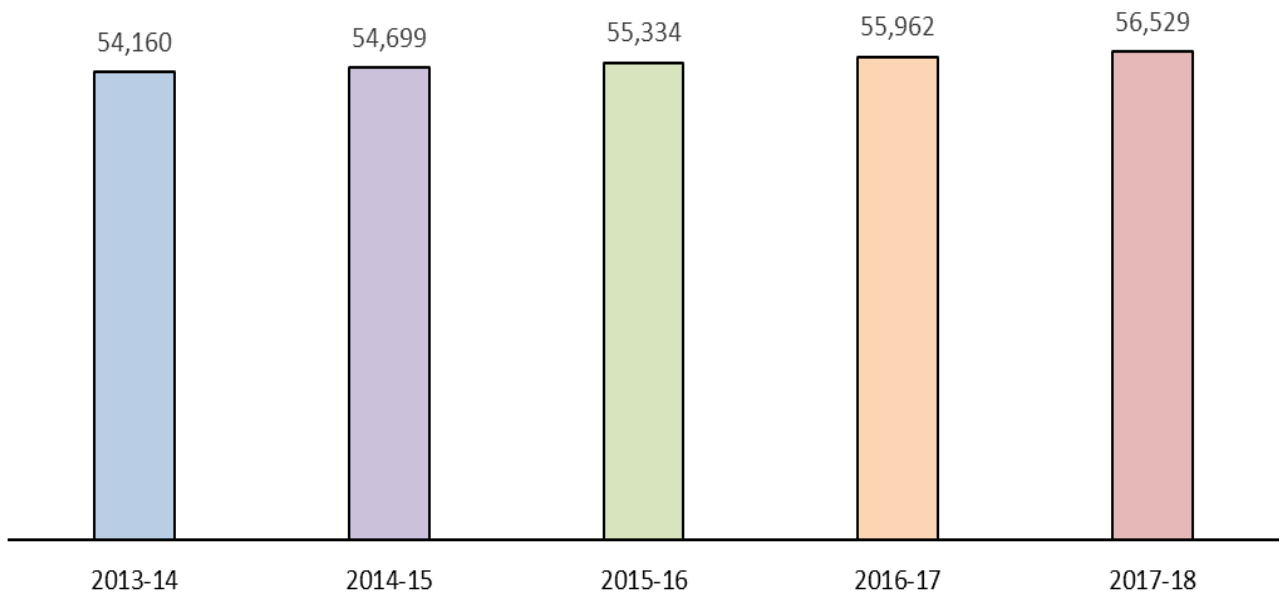
Information about ODP's autism services are listed separately from intellectual and developmental disabilities in some cases within this report. Because the Adult Autism Waiver (AAW) and Adult Community Autism Program (ACAP) are administered directly by the Bureau of Autism Services, and not by the county systems, the information about the programs is tracked and measured through different processes.

Facts and figures are an important but limited view of the service system. We can measure growth in the program, what types of services are prioritized, and how we are investing in people. In addition to this statistical report, ODP has pledged to publish an annual report based on the performance measures developed by ODP's Information Sharing and Advisory Committee (ISAC).

For transparency, graphs note the source of information. Some data represents the counts on June 30, which is the final date of the Pennsylvania state fiscal year (FY or SFY). At the end of the report you'll find a guide to commonly used abbreviations.

Kristin Ahrens, Deputy Secretary

Individuals Enrolled in Intellectual Disability (ID) and Autism Programs During the State Fiscal Year



Source: Home and Community Services Information System (HCSIS). Unduplicated count during the state fiscal year, which runs July 1 through June 30. (Data through 10/31/2018)



Enrollment by Program

Number of Individuals Enrolled per Program During the State Fiscal Year									
State Fiscal Year	Base Only	Consolidated Waiver	Person/Family Directed Support Waiver	Community Living Waiver	Private Intermediate Care Facility for Individuals with Intellectual Disabilities	Supports Coordination Services Only	State Centers	Adult Community Autism Program	Adult Autism Waiver
2003-04	18,533	13,952	7,366		2,641	73	1,544		
2004-05	21,964	14,211	7,523		2,672	78	1,499		
2005-06	23,662	14,257	7,493		2,639	79	1,447		
2006-07	24,906	14,362	7,781		2,636	91	1,382		
2007-08	26,277	15,028	9,687		2,599	106	1,322		
2008-09	25,428	15,455	10,344		2,582	533	1,273		79
2009-10	21,249	15,961	10,979		2,529	7,420	1,229	34	167
2010-11	17,365	16,105	11,208		2,512	9,337	1,195	79	278
2011-12	16,784	16,309	11,200		2,432	9,305	1,163	104	296
2012-13	16,717	16,758	11,863		2,327	9,667	1,107	132	314
2013-14	15,784	17,250	12,586		2,263	9,830	1,046	144	422
2014-15	15,269	17,593	13,039		2,219	9,894	996	148	516
2015-16	14,776	18,084	13,648		2,155	10,121	951	146	549
2016-17	14,137	18,266	13,722		2,071	10,981	915	156	664
2017-18	12,929	18,394	14,659	1,003	2,028	13,584	869	160	725

Source: HCSIS and Provider Reimbursement and Operations Management Information System (PROMISe). This shows unduplicated enrollees by funding source. Note: The number of individuals served over the course of the fiscal year is larger than the count in the chart below, which shows enrollment on a single day because some individuals may be enrolled in a program for only part of the year. (Extraction Date of 12/07/2018)

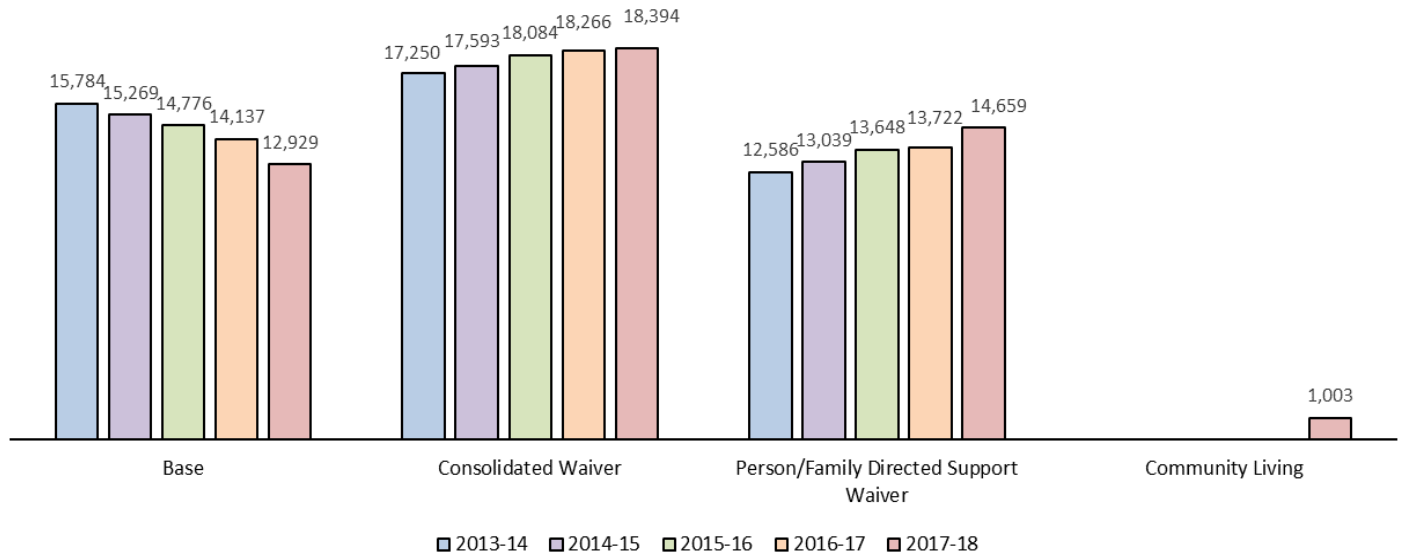
Number of Individuals Enrolled per Program on the Last Day of the State Fiscal Year									
State Fiscal Year	Base Only	Consolidated Waiver	Person/Family Directed Support Waiver	Community Living	Private Intermediate Care Facility for Individuals with Intellectual Disabilities	Supports Coordination Services Only	State Centers	Adult Community Autism Program	Adult Autism Waiver
2003-04	17,864	13,449	6,861		2,518	72	1,504		
2004-05	20,772	13,631	6,994		2,521	78	1,451		
2005-06	21,820	13,749	7,024		2,530	78	1,380		
2006-07	22,710	13,806	7,322		2,505	90	1,326		
2007-08	22,156	14,492	8,792		2,465	106	1,275		
2008-09	21,606	14,945	9,563		2,461	509	1,230		79
2009-10	16,383	15,435	10,092		2,422	5,912	1,189	34	161
2010-11	14,929	15,588	10,406		2,405	7,245	1,157	76	267
2011-12	14,779	15,727	10,428		2,302	7,497	1,106	96	282
2012-13	13,890	16,195	10,924		2,186	7,398	1,048	129	300
2013-14	13,145	16,616	11,547		2,156	7,505	995	138	407
2014-15	12,771	16,992	12,110		2,105	7,560	950	139	505
2015-16	12,211	17,465	12,585		2,025	7,780	904	143	533
2016-17	11,615	17,573	12,869		1,957	8,680	858	152	647
2017-18	9,099	17,692	12,890	987	1,897	10,472	779	158	709

Source: HCSIS and Maintain, Prepare, and Produce Executive Reports (MAPPER). Unduplicated count on the last day of each state fiscal year. Consumer counts are unduplicated within each program, but consumers may receive services in more than one program. (Extraction Date of 12/07/2018)



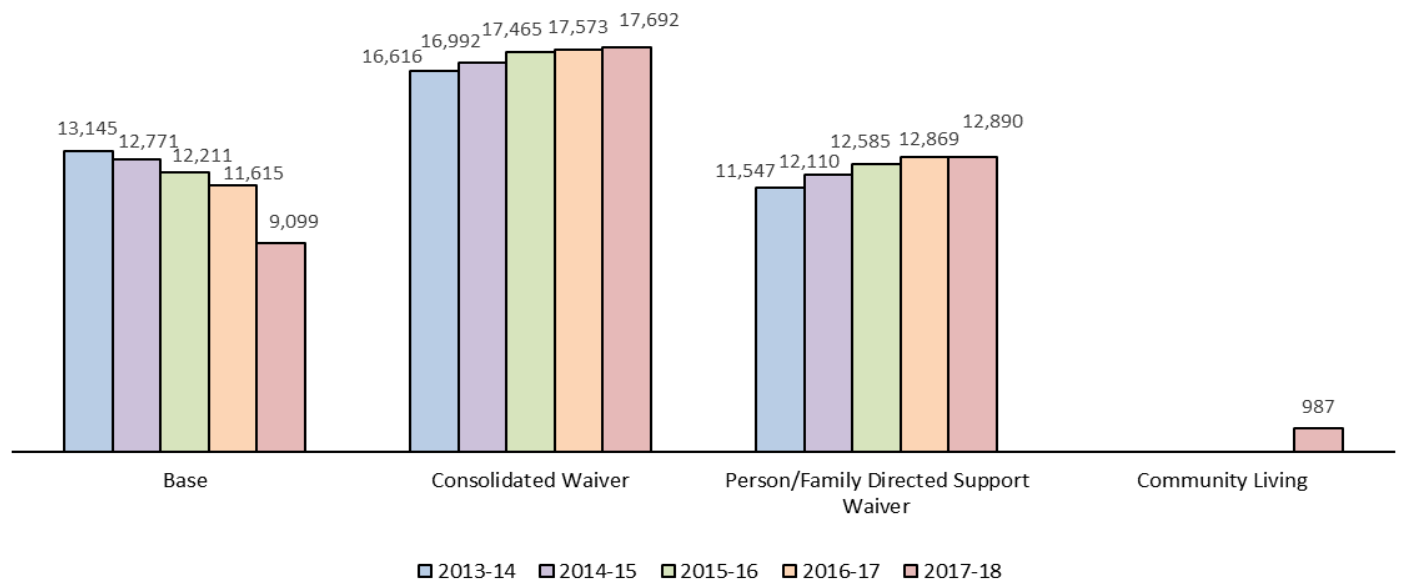
Enrollment in ID Programs

Number of Individuals Enrolled per ID Program During the State Fiscal Year



Source: HCSIS. Counts of people served are unduplicated by program, but individuals may receive services in more than one program.
Note: The number of service participants declines as enrollment in the Medicaid waivers increases because support coordination is included in the waiver. (Extraction Date of 12/07/2018)

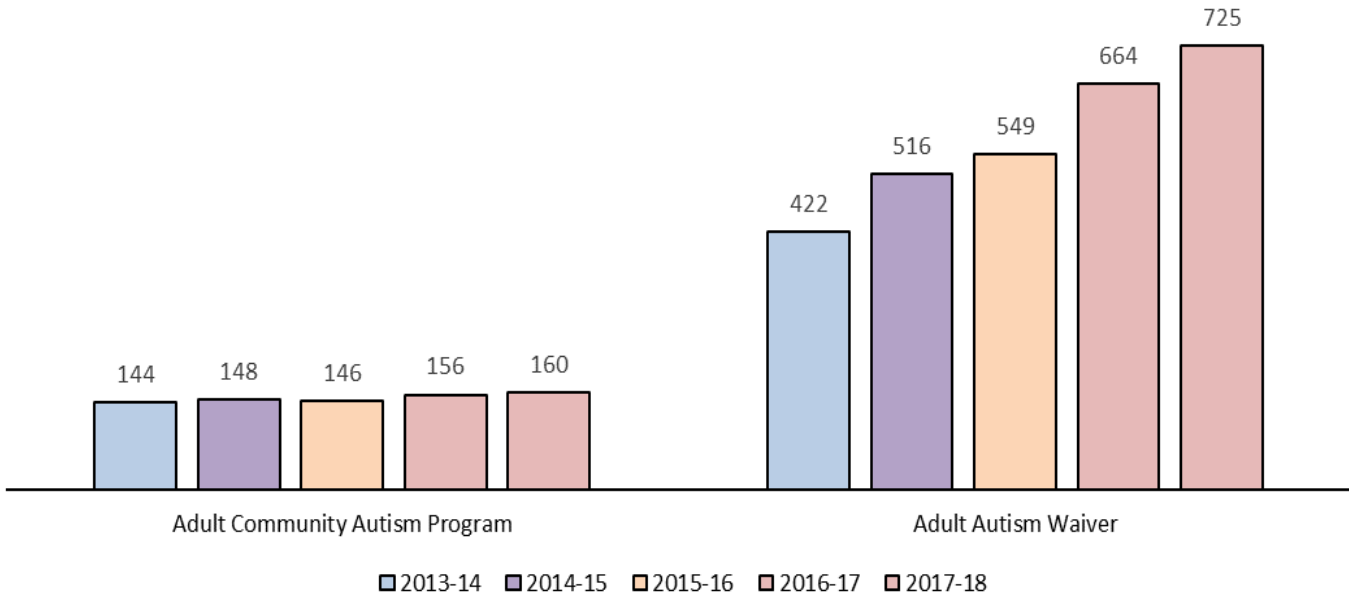
Number of Individuals Enrolled per ID Program on the Last Day of the State Fiscal Year



Source: HCSIS. Counts of people served are unduplicated by program, but individuals may receive services in more than one program.
Note: The number of service participants declines as enrollment in the Medicaid waivers increases because support coordination is included in the waiver. (Extraction Date of 12/07/2018)

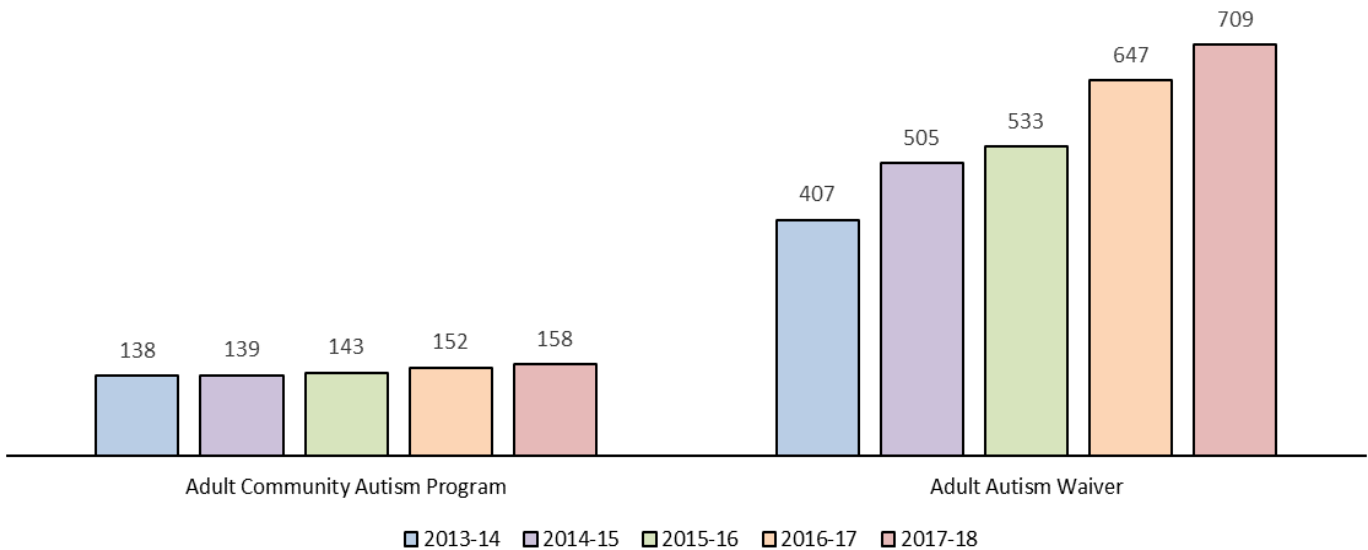


Number of Adults Enrolled per Autism Program During the Fiscal Year



Source: HCSIS. Counts of people served are unduplicated by program. (Extraction Date of 12/07/2018)

Number of Adults Enrolled per Autism Program on the Last Day of the Fiscal Year

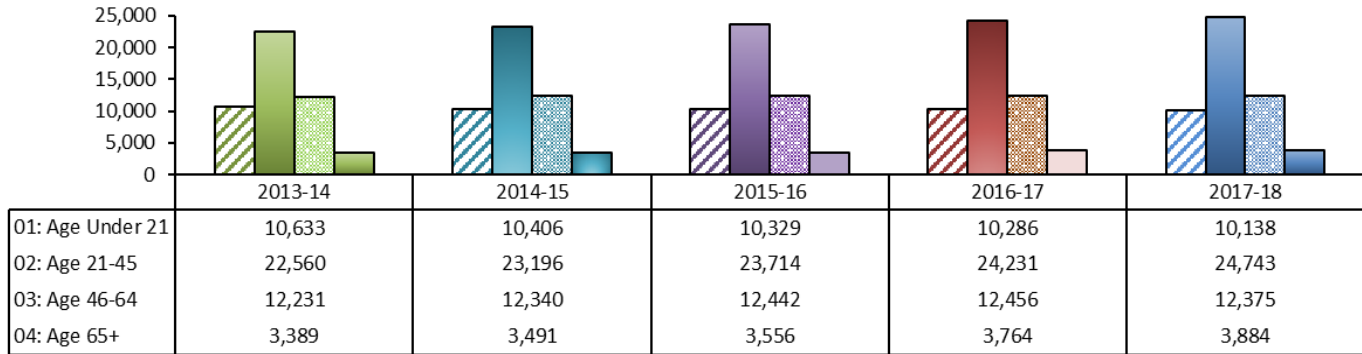


Source: HCSIS. Counts of people served are unduplicated by program. (Extraction Date of 12/07/2018)



Enrollment by Age

Home and Community-Based Services Enrollment by Age Group



Source: HCSIS Enrollment and age groups are as of the last day of the state fiscal year. ID/A programs include: Consolidated Waiver, Community Living Waiver, P/FDS Waiver, Base, and SC Services only. (Extraction Date of 12/07/2018) .

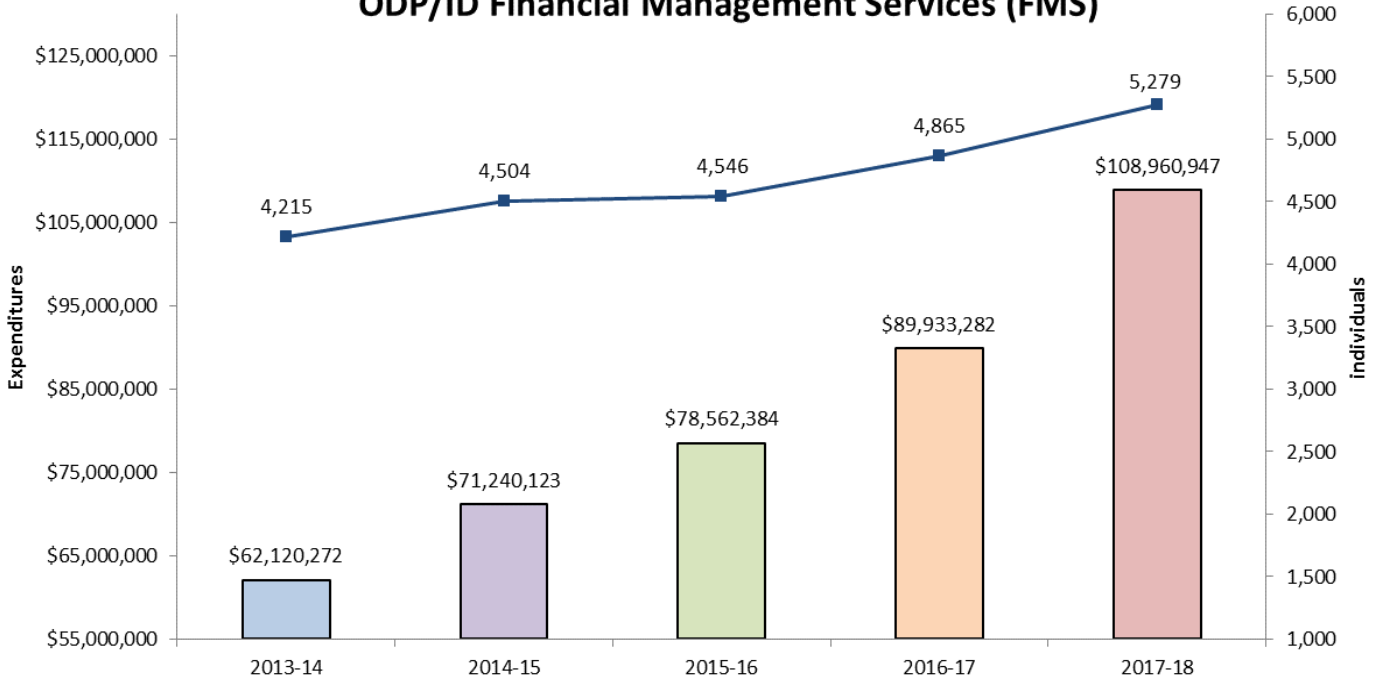
Adult Autism Enrollment by Age Group

	Ages 21-45	Ages 46-64	Ages 65+	Total
2013-14				
ACAP	133	5		138
Autism Waiver	378	26	3	407
Total	511	31	3	545
2014-15				
ACAP	135	4		139
Autism Waiver	473	29	3	505
Total	608	33	3	644
2015-16				
ACAP	138	5		143
Autism Waiver	497	33	3	533
Total	635	38	3	676
2016-17				
ACAP	146	6		152
Autism Waiver	603	41	3	647
Total	749	47	3	799
2017-2018				
ACAP	144	11	3	158
Autism Waiver	653	51	5	709
Total	797	62	8	867

Source: HCSIS Enrollment and age groups are as of the last day of the fiscal year.

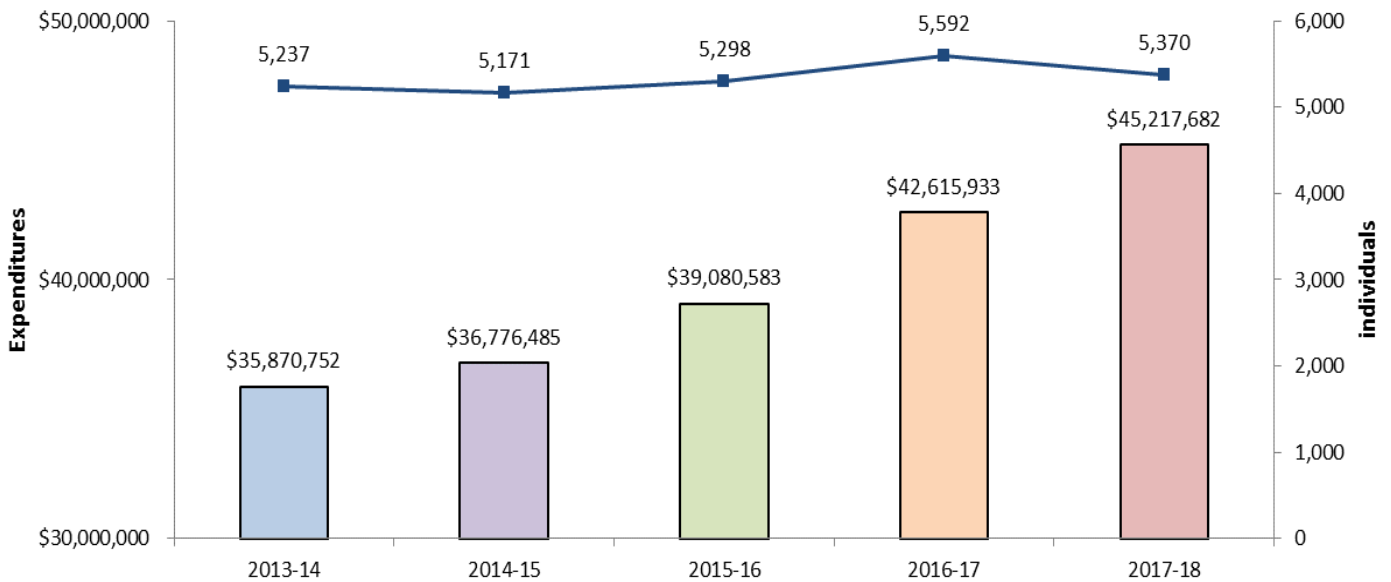


Individuals Self-Directing Services ODP/ID Financial Management Services (FMS)



Source: PROMISE paid claims. Financial Management Services includes Participant Directed Services (PDS) and FMS Vendor Services (FMS). Both PDS and FMS include Agency with Choice and Vendor/Fiscal/Employer Agent models. (Extraction Date of 12/07/2018)

ID and Autism Community-Based Employment Services

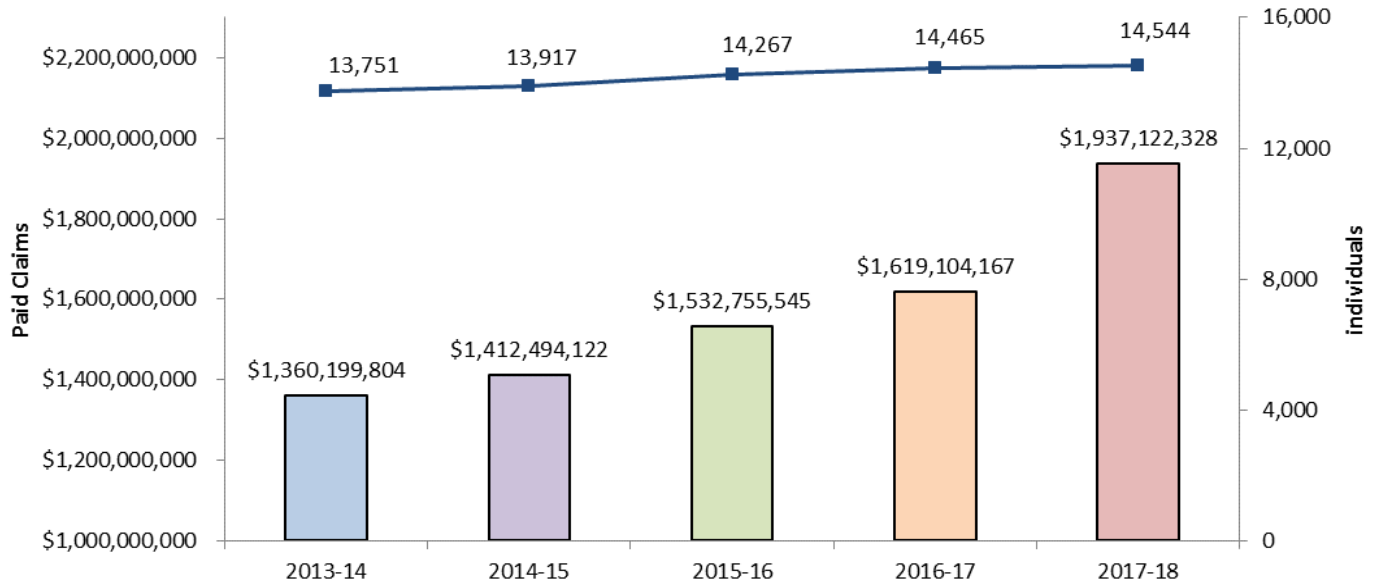


Source: PROMISE paid claims. Expenditure and consumer counts are during the reporting state fiscal year. Community-Based Employment Services includes Supported Employment and Transitional Work Services. Job Finding and Job Assessment as separate services are also included for Adult Autism Waiver. (Extraction Date of 12/07/2018)

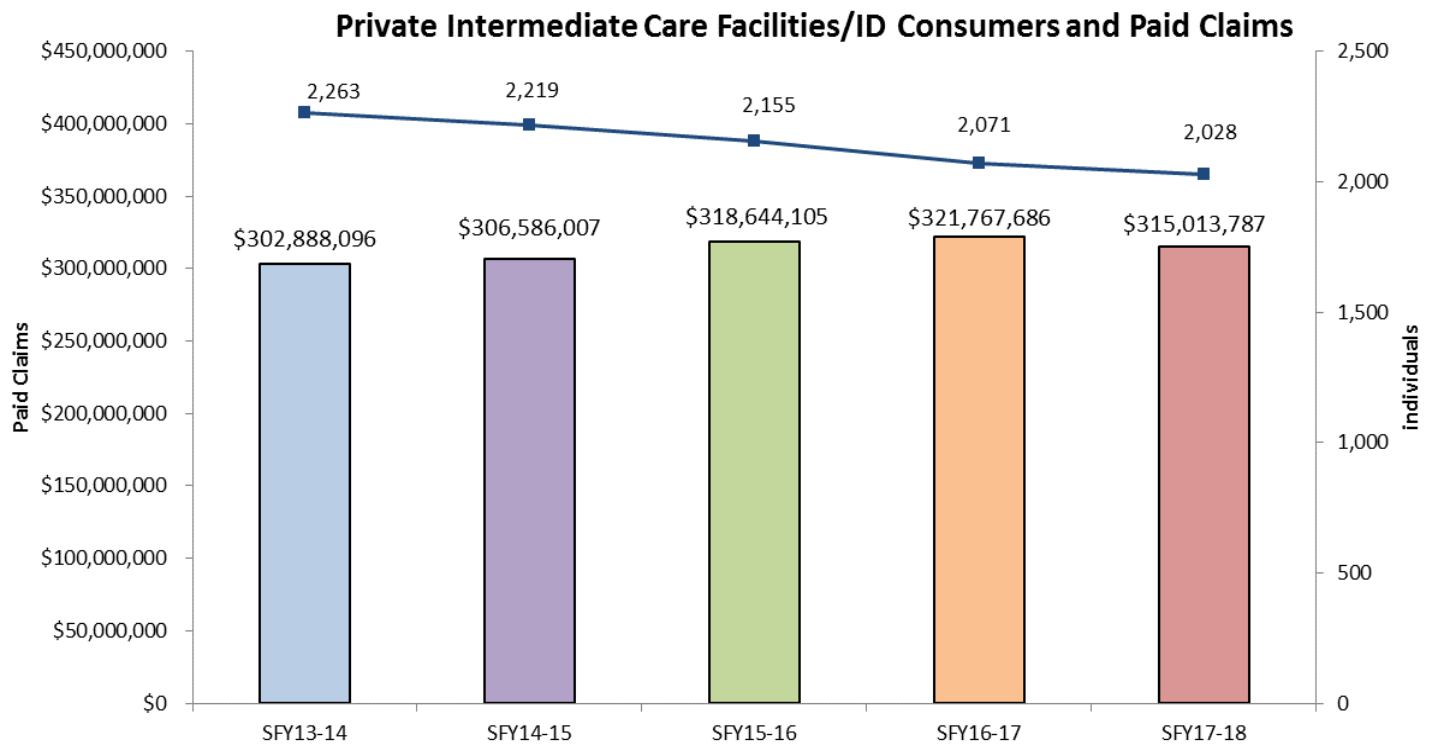


Residential Services

ID and Autism Licensed and Unlicensed Residential Services



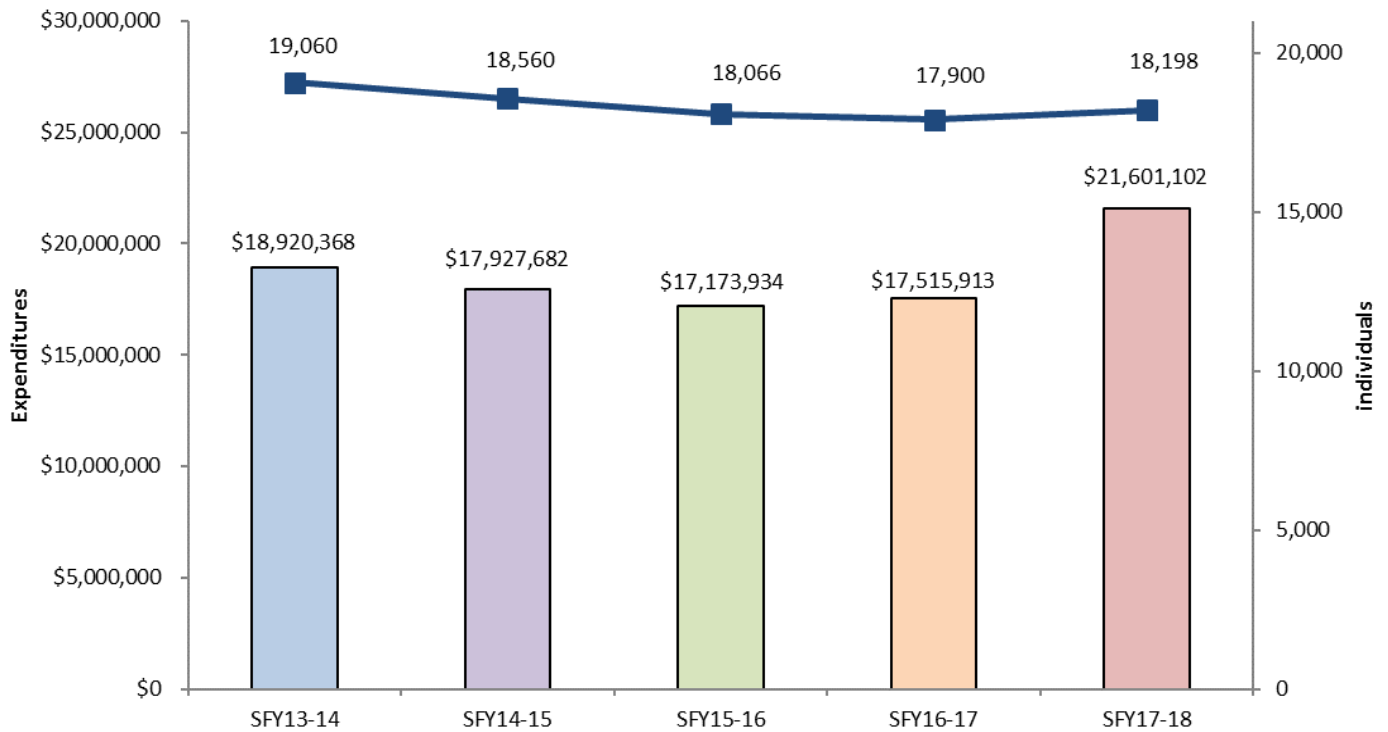
Source: PROMISE paid claims. This chart includes Consolidated Waiver, P/FDS Waiver, Base, Community Living and Adult Autism waivers. (Extraction Date of 12/07/2018)



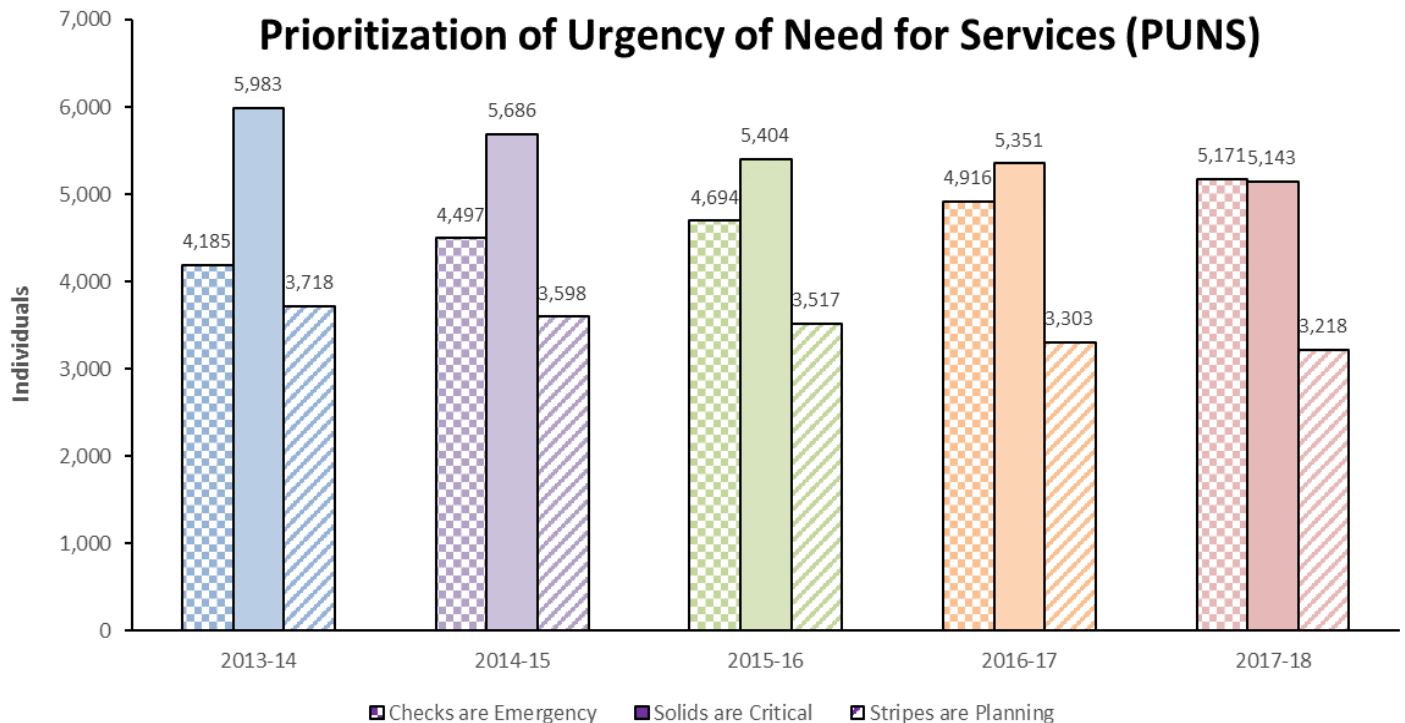
Source: PROMISE paid claims. Expenditure and individuals' counts are during the state fiscal year. (Extraction Date of 12/06/2018)



Targeted Services Management



Enrollment in TSM declines as individuals enroll and receive support coordination in the Medicaid waivers. Source: PROM-ISE paid claims. Expenditures and individuals served are during each state fiscal year. (Extraction Date of 12/06/2018)



Source: HCSIS unduplicated count on last day of the state fiscal year. (Extraction Date of 12/06/2018)



Consolidated, P/FDS and Community Living Waiver Expenditures By Administrative Entity

Administrative Entity	SFY2013-14	SFY2014-15	SFY2015-16	SFY2016-17	SFY17-18
Allegheny	\$264,330,164	\$279,981,060	\$306,577,649	\$324,613,629	\$385,342,227
Armstrong/Indiana	\$30,979,545	\$32,410,506	\$36,275,977	\$38,066,355	\$47,027,798
Beaver	\$29,399,700	\$31,863,146	\$40,246,455	\$43,024,047	\$50,366,812
Bedford/Somerset	\$16,869,886	\$18,409,458	\$20,172,496	\$22,837,506	\$29,488,877
Berks	\$52,645,321	\$56,103,452	\$63,400,155	\$71,536,660	\$84,995,647
Blair	\$29,849,557	\$32,989,422	\$35,524,917	\$36,207,822	\$45,867,072
Bradford/Sullivan	\$9,379,333	\$11,233,318	\$13,416,408	\$14,270,842	\$18,117,419
Bucks	\$70,683,535	\$75,582,959	\$81,666,110	\$86,924,716	\$101,286,692
Butler	\$19,601,034	\$21,568,961	\$23,739,088	\$26,038,668	\$31,603,419
Cambria	\$23,475,192	\$26,512,813	\$30,785,664	\$34,475,366	\$43,909,489
Cameron/Elk	\$6,072,697	\$5,905,126	\$6,561,604	\$6,687,570	\$8,692,199
Carbon/Monroe/Pike	\$35,831,328	\$38,151,871	\$43,246,998	\$46,476,219	\$54,382,514
Centre	\$15,313,769	\$16,249,971	\$16,970,634	\$18,172,161	\$23,908,162
Chester	\$58,617,786	\$64,925,696	\$73,385,996	\$81,554,132	\$91,927,218
Clarion	\$14,346,384	\$15,578,903	\$17,245,816	\$19,059,245	\$23,871,631
Clearfield/Jefferson	\$20,374,276	\$21,787,243	\$24,318,122	\$25,338,578	\$30,065,992
Columbia/Montour/Snyder/Union	\$23,828,895	\$24,132,060	\$26,118,158	\$27,462,104	\$36,773,948
Crawford	\$16,564,061	\$17,329,285	\$18,371,543	\$18,993,283	\$24,384,033
Cumberland/Perry	\$27,996,266	\$29,193,208	\$30,939,989	\$33,124,616	\$41,184,754
Dauphin	\$46,829,591	\$48,842,447	\$52,933,359	\$55,172,765	\$62,838,335
Delaware	\$86,872,990	\$90,619,722	\$100,246,684	\$106,506,750	\$120,982,580
Erie	\$66,911,867	\$70,787,156	\$76,156,215	\$79,053,328	\$93,811,700
Fayette	\$21,304,465	\$23,240,824	\$26,340,537	\$29,481,445	\$34,949,709
Forest/Warren	\$8,589,538	\$9,108,128	\$9,058,393	\$8,594,554	\$10,553,481
Franklin/Fulton	\$16,344,445	\$17,734,174	\$19,776,281	\$21,479,666	\$26,160,293
Greene	\$5,203,268	\$6,270,353	\$7,209,843	\$8,423,912	\$10,002,563
Huntingdon/Mifflin/Juniata	\$27,833,535	\$28,185,653	\$28,891,579	\$31,288,468	\$35,928,405
Lackawanna/Susquehanna	\$43,097,827	\$44,642,054	\$48,372,260	\$50,911,713	\$62,308,383
Lancaster	\$63,022,698	\$66,562,460	\$71,765,890	\$75,116,795	\$85,762,252
Lawrence	\$15,566,810	\$15,758,370	\$16,968,244	\$18,516,422	\$22,304,105
Lebanon	\$13,085,361	\$13,490,640	\$15,668,529	\$17,384,734	\$18,599,591
Lehigh	\$58,206,201	\$63,649,620	\$71,803,014	\$79,897,907	\$88,945,612
Luzerne/Wyoming	\$41,723,641	\$44,265,014	\$47,790,168	\$50,656,603	\$61,660,674
Lycoming/Clinton	\$23,015,323	\$23,893,074	\$26,785,920	\$27,664,464	\$35,534,189
McKean	\$6,855,357	\$7,493,114	\$8,233,285	\$8,854,091	\$10,765,396
Mercer	\$22,879,658	\$24,463,926	\$27,466,222	\$30,951,628	\$36,670,001
Montgomery	\$122,527,124	\$133,333,638	\$142,978,806	\$154,099,922	\$172,606,443
Northampton	\$43,572,355	\$46,069,973	\$50,097,222	\$54,068,037	\$62,481,491
Northumberland	\$21,333,571	\$23,144,460	\$25,098,951	\$25,137,677	\$30,539,404
Philadelphia	\$378,926,870	\$393,518,446	\$427,615,534	\$450,960,195	\$487,940,699
Potter	\$1,817,743	\$1,888,022	\$1,978,668	\$2,182,288	\$2,297,875
Schuylkill	\$22,438,025	\$24,355,559	\$27,384,981	\$29,917,651	\$36,002,847
Tioga	\$4,725,932	\$4,906,263	\$5,426,497	\$5,263,810	\$7,068,744
Venango	\$8,653,838	\$8,872,705	\$9,803,181	\$10,728,111	\$13,260,455
Washington	\$28,856,340	\$31,430,709	\$34,955,549	\$36,558,531	\$41,985,555
Wayne	\$7,111,376	\$7,789,153	\$8,106,500	\$8,294,560	\$10,578,776
Westmoreland	\$57,025,002	\$60,352,159	\$66,217,398	\$69,506,206	\$81,453,040
York/Adams	\$58,941,232	\$64,102,927	\$72,103,560	\$77,424,548	\$91,076,087
Data Not Available	\$528,222	\$443,105	\$8,001,718	\$429,198	\$1,771,341
Statewide Total	\$2,089,958,935	\$2,219,122,308	\$2,428,195,328	\$2,599,389,499	\$3,030,035,931



Adult Autism Waiver Expenditures by Residential County

Residential County	SFY2013-14	SFY2014-15	SFY2015-16	SFY2016-17	SFY2017-18
Adams	\$517,958	\$571,888	\$652,189	\$716,968	\$584,058
Allegheny	\$1,708,446	\$2,098,222	\$2,510,456	\$2,914,403	\$3,536,634
Beaver	\$73,877	\$115,296	\$127,743	\$146,263	\$233,818
Bedford	\$0	\$0	\$0	\$27,636	\$37,180
Berks	\$585,041	\$1,029,117	\$1,328,792	\$1,395,544	\$1,626,866
Blair	\$12,145	\$42,601	\$69,072	\$53,703	\$45,814
Bradford	\$7,406	\$72,061	\$159,372	\$135,875	\$89,562
Bucks	\$936,658	\$982,142	\$1,157,152	\$1,229,326	\$1,364,564
Butler	\$165,350	\$283,222	\$275,427	\$300,619	\$303,268
Cambria	\$398,825	\$475,880	\$355,861	\$372,859	\$466,912
Carbon	\$109,071	\$83,318	\$73,764	\$86,841	\$100,218
Centre	\$119,428	\$215,719	\$206,251	\$288,166	\$353,485
Chester	\$607,408	\$845,865	\$697,634	\$583,896	\$598,083
Clarion	\$0	\$0	\$0	\$11,320	\$0
Clearfield	\$145,785	\$187,915	\$224,766	\$182,933	\$196,952
Clinton	\$55,213	\$67,730	\$71,018	\$75,678	\$79,280
Columbia	\$44,191	\$78,904	\$65,815	\$116,630	\$164,819
Crawford	\$114,375	\$393,081	\$393,749	\$511,098	\$796,804
Cumberland	\$223,283	\$349,541	\$319,379	\$300,815	\$419,085
Dauphin	\$294,189	\$369,150	\$361,561	\$460,316	\$557,152
Delaware	\$388,529	\$508,809	\$634,868	\$680,914	\$863,777
Elk	\$1,915	\$30,732	\$23,257	\$30,568	\$36,631
Erie	\$720,300	\$659,457	\$645,197	\$626,689	\$628,430
Fayette	\$48,193	\$70,420	\$121,317	\$136,345	\$140,774
Franklin	\$41,982	\$63,391	\$249,201	\$297,285	\$376,466
Greene	\$13,916	\$40,948	\$56,763	\$65,230	\$58,567
Huntingdon	\$101,348	\$92,099	\$96,924	\$83,248	\$110,446
Indiana	\$31,034	\$34,977	\$53,200	\$43,902	\$50,127
Jefferson	\$39,587	\$69,295	\$86,877	\$86,140	\$80,729
Juniata	\$0	\$0	\$3,335	\$85	\$0
Lackawanna	\$324,405	\$422,056	\$513,206	\$709,180	\$1,127,145
Lancaster	\$309,189	\$547,506	\$687,595	\$802,439	\$880,672
Lawrence	\$30,096	\$48,624	\$71,736	\$69,560	\$83,790
Lebanon	\$552,904	\$720,371	\$717,900	\$707,699	\$769,824
Lehigh	\$719,110	\$1,093,396	\$1,338,264	\$1,659,915	\$2,452,759
Luzerne	\$338,146	\$321,198	\$301,422	\$198,977	\$86,215
Lycoming	\$0	\$0	\$0	\$10,703	\$89,197
McKean	\$37,337	\$30,556	\$28,464	\$35,400	\$56,699
Mercer	\$56,702	\$97,102	\$132,108	\$233,812	\$454,595
Mifflin	\$7,781	\$6,317	\$11,885	\$29,624	\$5,373
Monroe	\$56,748	\$169,733	\$353,321	\$362,731	\$499,552
Montgomery	\$901,599	\$1,602,543	\$2,600,184	\$2,937,848	\$2,868,721
Montour	\$73,417	\$88,428	\$82,239	\$90,465	\$107,819
Northampton	\$436,132	\$545,816	\$814,847	\$905,818	\$1,004,477
Northumberland	\$133,242	\$212,287	\$219,299	\$282,062	\$426,688
Perry	\$110,557	\$134,507	\$245,810	\$257,141	\$199,626
Philadelphia	\$1,608,437	\$1,886,599	\$1,864,088	\$2,339,260	\$3,375,248
Pike	\$2,455	\$0	\$0	\$972	\$77,543
Schuylkill	\$18,302	\$38,637	\$181,744	\$184,721	\$245,141
Snyder	\$216,119	\$315,721	\$476,042	\$408,386	\$406,823
Somerset	\$105,583	\$224,248	\$259,809	\$235,116	\$263,358
Tioga	\$31,551	\$34,678	\$7,114	\$0	\$0
Union	\$0	\$0	\$0	\$14,851	\$11,624
Venango	\$46,304	\$54,217	\$49,869	\$52,216	\$84,637
Warren	\$27,584	\$6,687	\$13,972	\$32,637	\$17,979
Washington	\$149,119	\$146,130	\$258,852	\$163,452	\$298,563
Wayne	\$96,395	\$88,372	\$74,537	\$74,308	\$74,598
Westmoreland	\$196,320	\$288,309	\$276,372	\$397,309	\$511,431
Wyoming	\$1,904	\$7,667	\$22,802	\$21,283	\$28,271
York	\$610,558	\$1,072,909	\$1,272,918	\$1,503,614	\$1,849,025
Total	\$14,703,450	\$20,036,397	\$23,897,341	\$26,682,794	\$32,257,893

Source: PROMISE paid claims (federal and state funding). (Extraction Date of 12/07/2018)



Intellectual Disability Allocations By County in Fiscal Year 2017-18

FISCALYEAR 2017-2018 REVISED PRIMARY ALLOCATIONS

County	Allocated for Services	Allocated for Admin	County	Allocated for Services	Allocated for Admin
<u>Allegheny</u>	<u>\$8,855,675</u>	<u>\$5,608,608</u>	Huntingdon/Mifflin/ Juniata	\$288,869	\$680,824
Armstrong/Indiana	\$1,528,661	\$243,414	<u>Lackawanna</u>	<u>\$2,369,811</u>	<u>\$1,327,012</u>
<u>Beaver</u>	<u>\$2,131,493</u>	<u>\$267,186</u>	Lackawanna/ Susquehanna	\$482,933	\$267,624
Bedford/Somerset	\$1,122,850	\$719,796	<u>Lancaster</u>	<u>\$2,947,429</u>	<u>\$1,383,906</u>
<u>Berks</u>	<u>\$2,725,036</u>	<u>\$765,938</u>	Lawrence	\$906,572	\$178,562
<u>Blair</u>	<u>\$348,853</u>	<u>\$965,370</u>	<u>Lebanon</u>	<u>\$1,029,210</u>	<u>\$574,464</u>
Bradford/Sullivan	\$742,995	\$319,498	<u>Lehigh</u>	<u>\$2,369,130</u>	<u>\$680,758</u>
<u>Bucks</u>	<u>\$6,984,437</u>	<u>\$958,452</u>	<u>Luzerne</u>	<u>\$3,463,636</u>	<u>\$557,104</u>
<u>Butler</u>	<u>\$1,335,112</u>	<u>\$1,522,947</u>	Lycoming/Clinton	\$848,402	\$592,672
<u>Cambria</u>	<u>\$1,151,024</u>	<u>\$537,626</u>	<u>McKean</u>	<u>\$508,785</u>	<u>\$262,196</u>
Cameron/Elk	\$537,725	\$207,642	Mercer	\$2,650,495	\$594,236
Carbon/Monroe/Pike	\$1,752,481	\$1,563,282	<u>Montgomery</u>	<u>\$7,478,834</u>	<u>\$1,470,604</u>
<u>Centre</u>	<u>\$924,618</u>	<u>\$187,174</u>	<u>Northampton</u>	<u>\$2,349,877</u>	<u>\$858,140</u>
<u>Chester</u>	<u>\$3,374,032</u>	<u>\$2,100,614</u>	<u>Northumberland</u>	<u>\$1,468,127</u>	<u>\$1,279,456</u>
Clarion	\$233,139	\$305,456	<u>Perry</u>	<u>\$348,959</u>	<u>\$201,980</u>
Clearfield/Jefferson	\$756,343	\$1,033,489	Philadelphia	\$17,800,812	\$14,996,046
Columbia/Montour/Snyder/Union	\$1,094,171	\$468,986	<u>Potter</u>	<u>\$396,865</u>	<u>\$95,098</u>
<u>Crawford</u>	<u>\$716,848</u>	<u>\$431,052</u>	<u>Schuylkill</u>	<u>\$1,037,675</u>	<u>\$250,442</u>
<u>Cumberland</u>	<u>\$1,882,233</u>	<u>\$1,089,447</u>	<u>Tioga</u>	<u>\$623,612</u>	<u>\$424,946</u>
<u>Dauphin</u>	<u>\$2,362,170</u>	<u>\$1,304,936</u>	<u>Venango</u>	<u>\$1,146,525</u>	<u>\$428,526</u>
<u>Delaware</u>	<u>\$5,890,372</u>	<u>\$3,059,066</u>	<u>Washington</u>	<u>\$829,252</u>	<u>\$211,956</u>
<u>Erie</u>	<u>\$3,240,074</u>	<u>\$698,092</u>	<u>Wayne</u>	<u>\$449,691</u>	<u>\$257,818</u>
Fayette	\$2,221,482	\$387,228	<u>Westmoreland</u>	<u>\$1,967,300</u>	<u>\$2,493,241</u>
Forest/Warren	\$1,143,219	\$270,450	<u>Wyoming</u>	<u>\$306,839</u>	<u>\$49,352</u>
<u>Franklin</u>	<u>\$528,838</u>	<u>\$446,348</u>	<u>York</u>	<u>\$2,839,886</u>	<u>\$305,142</u>
<u>Fulton</u>	<u>\$51,901</u>	<u>\$43,806</u>	York/Adams	\$655,789	\$70,466
<u>Greene</u>	<u>\$336,217</u>	<u>\$101,558</u>	TOTAL ALLOCATIONS	\$111,537,314	\$56,100,032

Block grant counties are underlined

Source: Approved County Allocations for FY 2017-18 by allocation type (administrative and services)



Adult Autism, Consolidated, Community Living and P/FDS Waivers—Enrolled

Residential County	Autism Waiver	Community Living Waiver	Consolidated Waiver	P/FDS Waiver	All Four ODP Waivers	Residential County	Autism Waiver	Community Living Waiver	Consolidated Waiver	P/FDS Waiver	All Four ODP Waivers
Adams	12	8	63	88	164	Lancaster	27	21	527	519	1,062
Allegheny	85	141	2,114	1,592	3,737	Lawrence	6	15	114	160	277
Armstrong	0	8	171	104	272	Lebanon	14	8	122	147	283
Beaver	11	20	312	254	572	Lehigh	43	26	507	349	892
Bedford	1	2	64	64	125	Luzerne	7	22	375	422	799
Berks	25	23	617	480	1115	Lycoming	4	12	205	165	369
Blair	2	10	271	246	511	McKean	3	5	69	99	167
Bradford	3	5	120	123	243	Mercer	9	14	237	184	421
Bucks	44	27	709	588	1,326	Mifflin	1	7	101	132	234
Butler	11	18	221	156	388	Monroe	8	8	222	158	389
Cambria	7	7	292	146	441	Montgomery	67	38	1,096	841	1,995
Cameron	0	2	3	4	7	Montour	1	0	34	31	64
Carbon	3	3	119	54	175	Northampton	18	21	387	285	685
Centre	9	7	135	145	283	Northumberland	12	10	198	186	388
Chester	23	30	620	432	1,066	Outside PA	0	0	0	2	2
Clarion	0	3	196	45	238	Perry	4	6	23	46	72
Clearfield	4	3	118	78	198	Philadelphia	68	148	2,402	1,812	4,250
Clinton	1	3	38	47	84	Pike	3	2	58	52	112
Columbia	4	4	75	90	166	Potter	0	1	15	24	39
Crawford	8	13	169	160	333	Schuylkill	6	12	246	201	449
Cumberland	13	8	254	230	492	Snyder	2	3	68	46	115
Dauphin	14	20	505	308	791	Somerset	7	10	78	127	210
Delaware	29	35	887	575	1,477	Sullivan	0	2	2	8	10
Elk	1	2	57	40	98	Susquehanna	0	3	30	33	63
Erie	24	64	645	505	1,165	Tioga	0	4	55	63	117
Fayette	2	16	217	157	374	Union	1	2	53	36	88
Forest	0	1	5	6	11	Venango	2	5	86	74	162
Franklin	5	8	163	172	337	Warren	1	6	65	51	116
Fulton	0	1	5	18	23	Washington	11	11	229	139	378
Greene	2	0	65	28	94	Wayne	3	3	104	56	162
Huntingdon	3	5	89	80	172	Westmoreland	15	21	517	439	964
Indiana	4	7	119	114	235	Wyoming	1	2	36	38	74
Jefferson	1	4	75	59	134	York	36	33	526	364	914
Juniata	0	0	32	33	64	Statewide Unduplicated	725	1,003	18,394	14,659	33,420
Lackawanna	19	17	445	249	705						



Total Individuals with Intellectual Disability Served with Block Grant Funds by County

County	2013-14	2014-15	2015-16	2016-17	2017-18
Allegheny	2,184	2,246	2,228	2,302	2,797
Beaver	397	399	446	414	316
Berks	784	755	762	836	752
Blair	151	236	221	339	239
Bucks	578	586	697	633	455
Butler	632	543	481	1,125	358
Cambria	306	637	381	381	381
Centre	292	217	183	221	142
Chester	868	509	919	1037	1,124
Crawford	344	381	504	531	519
Cumberland	0	0	1,301	1,790	1,165
Dauphin	499	506	457	519	746
Delaware	750	755	746	783	714
Erie	1,415	1,546	2,295	2,213	1,930
Franklin	180	312	211	337	216
Fulton	9	16	13	18	6
Greene	53	324	17	66	47
Lackawanna	656	706	700	600	1,693
Lancaster	451	488	445	535	535
Lebanon	0	700	656	397	195
Lehigh	685	700	714	638	977
Luzerne	420	412	425	437	412
McKean	57	100	100	118	118
Montgomery	789	969	1,001	680	641
Northampton	773	449	348	703	710
Northumberland	0	0	253	195	238
Perry			See Notes		
Potter	22	26	26	22	14
Schuylkill	226	236	214	457	220
Tioga	154	128	61	107	98
Venango	231	258	262	239	236
Washington	129	189	194	200	181
Wayne	136	118	121	122	279
Westmoreland	1,627	1,596	1,565	1,612	1,583
Wyoming			See Notes		180
York	0	0	1,678	1,558	1,430
TOTALS	15,798	17,043	20,625	22,165	21,647

The Perry County Mental Health, Intellectual Disability and Drug and Alcohol consumers are reported in the applicable counts reported for Cumberland County for all consumers served by the MH/ID joinder. The Wyoming County Mental Health, Intellectual Disability and Drug and Alcohol consumers are reported in the applicable counts reported for Luzerne County for all consumers served by the MH/ID joinder during FYs 2015-2016 and 2016-2017. Wyoming County began participating in the Block Grant in FY 2017-2018.

Source: Human Services Block Grant FY 2017-18 Program Report



Common Abbreviations

ACAP: [Adult Community Autism Program](#)

BAS: [Bureau of Autism Services](#)

HCSIS: [Home and Community Services Information System](#)

ICF: [Intermediate Care Facility](#)

ID: [Intellectual Disability](#)

DHS: [The Pennsylvania Department of Human Services](#)

ODP: [The Department of Human Services' Office of Developmental Programs](#)

P/FDS Waiver: [Person/Family Directed Support Waiver](#)

PROMISe: [Provider Reimbursement and Operations Management Information System](#)

PUNS: [Prioritization of Urgency of Need for Services](#)

