



RECOMMENDATION #1: ASSURE EFFECTIVE COMMUNICATION

WHY IS THIS IMPORTANT? Every person needs to have an effective way to communicate in order to express choice and ensure health and safety.

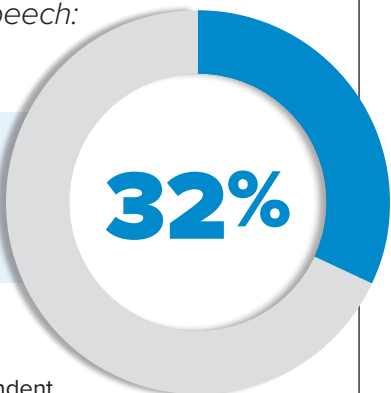
IMPROVEMENTS WE'VE MADE

Expanded services & more people using them.

COMMUNICATION

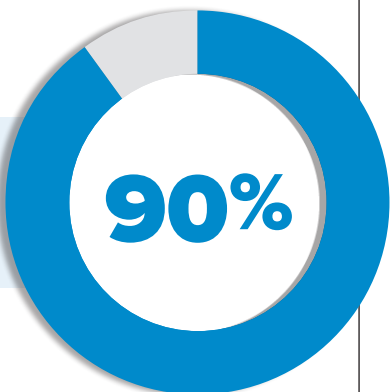
Those who don't communicate effectively through speech:

Have a formal communication system in place



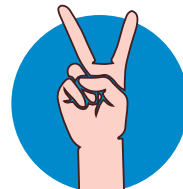
**Data from the Annual Independent Monitoring for Quality (IM4Q) Survey FY 2015-2016

Have a system, it works, and the system is in use



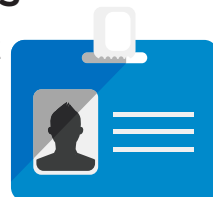
MORE ACCESS TO ASL SERVICE

Providers can request program exemptions in order to employ staff fluent in American Sign Language to work with participants who are deaf. Previously, these “Enhanced Communication Rates” were only available to participants in the Consolidated Waiver.



HELP FROM SPECIALISTS

Communication Specialist Services were added to Consolidated and P/FDS Waivers. These services support participants and caregivers who have nontraditional communication needs. Participants can receive up to 40 hours per year.



EDUCATION SUPPORT

Classes in American sign language, visual gesture communication, and others are covered for participants who are deaf.

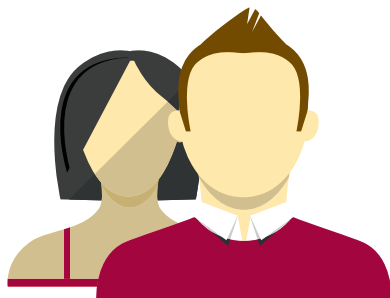


RECOMMENDATION #2: PROMOTE SELF-DIRECTION, CHOICE, AND CONTROL

WHY IS THIS IMPORTANT? Personal choice and control over all aspects of life must be supported for every person.

IMPROVEMENTS WE'VE MADE

Greater participant utilization of self-direction opportunities.



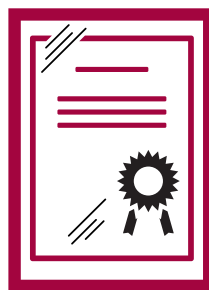
PARTICIPANT-DIRECTED GOODS AND SERVICES

Addition of services to P/FDS Waiver to promote/maintain inclusion in the community, promote participant independence, increase participant safety at home, and develop/maintain personal, social, physical, or work-related skills.



WAGE RANGE INCREASE FOR SUPPORT SERVICE PROFESSIONALS

Allows managing and common law employers with employees at highest available wage, to provide a raise to workers.



CERTIFICATIONS

ODP began requiring supports brokers to complete an ODP-approved certification course.

PEOPLE USING SERVICES

Individuals who use Participant-Directed Services

FY 15-16

4,542

FY 16-17

4,877

** Data from HCSIS 9/30/17



RECOMMENDATION #3: INCREASE EMPLOYMENT

WHY IS THIS IMPORTANT? The benefits of employment for people with disabilities are significant and are the same for people without disabilities.

IMPROVEMENTS WE'VE MADE

More opportunities for individuals with a disability to be employed.

APPROVAL OF EMPLOYMENT SERVICE DEFINITIONS



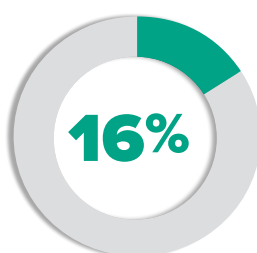
Consolidated and P/FDS waivers now have four employment

service definitions approved. Service definitions include Advanced Supported Employment (Outcome-Based Service), Supported Employment, Small Group Employment (formerly Transitional work), and benefits counseling.

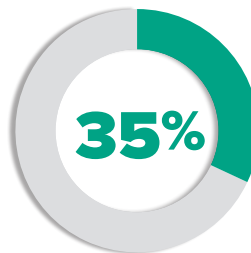
EMPLOYMENT

Are there employment opportunities for all individuals in their communities?

People who **currently have** a paying job in the community



People who **would like to have** a paying job in the community



**Data from NCI PA Adult Consumer Survey FY 2015-2016



PROVIDER TRAINING

Fifty-five providers completed Provider Transformation Leadership Boot Camp. Discovery/customized employment training has become widely available throughout the commonwealth.



MEMORANDUM OF UNDERSTANDING

The Memorandum of Understanding (MOU) with the Office of Vocational Rehabilitation (OVR) states that OVR must hire or identify at least one counselor to work specifically with individuals with a disability.



RECOMMENDATION #4: SUPPORT FAMILIES THROUGHOUT THE LIFESPAN

WHY IS THIS IMPORTANT? Listening to people with disabilities and their families is key to providing supports that help them achieve an everyday life.

IMPROVEMENTS WE'VE MADE

Provided resources to help people with disabilities and their families live everyday lives.

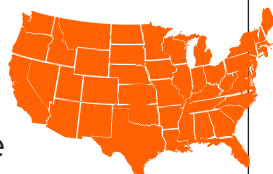


PA FAMILY NETWORK

Through this network 20 family members fully trained to teach LifeCourse Framework, workshops & activities reached nearly 6,100 people and touched more than 150 people through individualized mentoring.

JOINED NATIONAL COMMUNITY OF PRACTICE

PA developed 25 regional collaboratives to support families while building integrated supports through relationships and community-based resources.



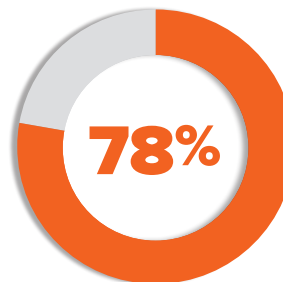
INCREASED INFORMATION NETWORK



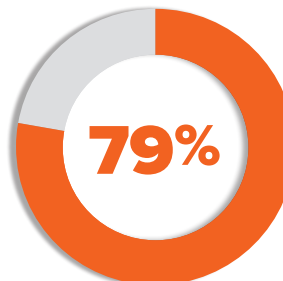
Created more pathways to communicate including social media accounts, electronic newsletters, myODP, and collaboration with system partners.

FAMILY SUPPORT

Do family members receive enough information about services to understand and help plan for their family?



Family members receive enough information that helps them participate in planning services for their family



Family members report that information about services is easy to understand

**Data from NCI PA Adult Family Survey FY 2015-2016



RECOMMENDATION #5: PROMOTE HEALTH, WELLNESS, AND SAFETY

WHY IS THIS IMPORTANT? Promoting physical and mental health, wellness, and personal safety can help individuals live the best lives possible.

IMPROVEMENTS WE'VE MADE

Provided resources for individuals to better understand how to care for themselves.

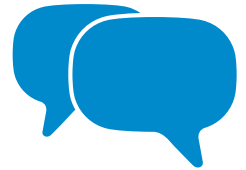
ADDITION OF WAIVER SERVICES



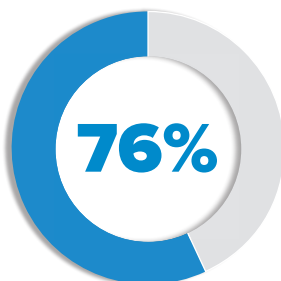
Consolidated and P/FDS waivers include nutritional consultation and therapy services including art, music, and equine.

HEALTH CARE QUALITY UNITS (HCQU)

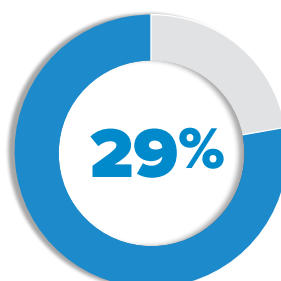
These entities developed outreach materials to promote wellness to individuals and self-advocates living with families and people on the waiting list. Outreach includes Day of Wellness, good nutrition, exercise DVDs, online trainings, and health fairs.



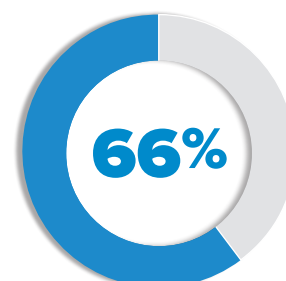
LIVING A HEALTHY LIFESTYLE



Individuals who routinely engage in regular **physical activity**



Individuals with **normal (healthy) weight**



Individuals who are **overweight/obese**

**Data from NCI PA Adult Consumer Survey FY 2015-2016



RECOMMENDATION #6: SUPPORT PEOPLE WITH COMPLEX NEEDS

WHY IS THIS IMPORTANT? Opportunities for a full community life are dependent on adequate supports and the commitment to build capacity within the larger human services delivery system.

IMPROVEMENTS WE'VE MADE

Provided more opportunities for individuals with complex needs to receive community care.



RATE CHANGE

The payment structure for residential services has changed to better support people with complex needs through needs-based fee structure.



MORE SERVICES INTEGRATED IN RESIDENTIAL SETTINGS

The Consolidated Waiver now includes behavioral support and nursing services as part of residential services to provide higher quality, more integrated service for individuals with complex needs.



CAPACITY BUILDING INSTITUTE LAUNCHED

Fifty-one attendees participated from the government and private sector with the goal of bettering how the ODP and OMHSAS delivery systems work together as a whole.

PROVIDING SUPPORT

The number of people who use behavioral support services

FY 15-16

6,832

FY 16-17

7,437

**Data from PROMISe paid claims 10/23/17

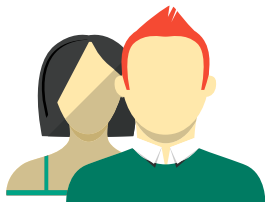


RECOMMENDATION #7: DEVELOP AND SUPPORT QUALIFIED STAFF

WHY IS THIS IMPORTANT? People with disabilities receiving services benefit when staff who support them are well trained.

IMPROVEMENTS WE'VE MADE

Provided more accessible training and resources for staff.



COLLEGE OF DIRECT SUPPORT

The number of learners has increased by more than 7,000 from September 2016 to September 2017.

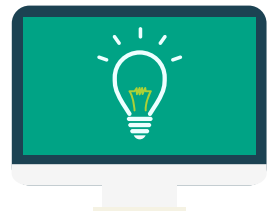
SUPPORTS COORDINATORS WEBINAR SERIES

This webinar series reinforces the pivotal role Supports Coordinators play in the lives of the individuals they serve. Webinars focus on implementation of waivers and ODP initiatives such as employment, LifeCourse Framework, and related topics.



MYODP

ODP created MyODP, a website that holds 340 trainings covering topics from policy clarifications to certification courses. Since it launched in October 2016, over 20,000 users have registered.



STAFFING SUPPORT

Percent of staff observed who treat individuals with dignity and respect

89%



** Data from Annual Independent Monitoring for Quality (IM4Q) Survey FY 2015-2016



RECOMMENDATION #8: SIMPLIFY THE SYSTEM

WHY IS THIS IMPORTANT? Supports must be straightforward and uncomplicated to allow for greater understanding and use of the system by everyone.

IMPROVEMENTS WE'RE WORKING TOWARD

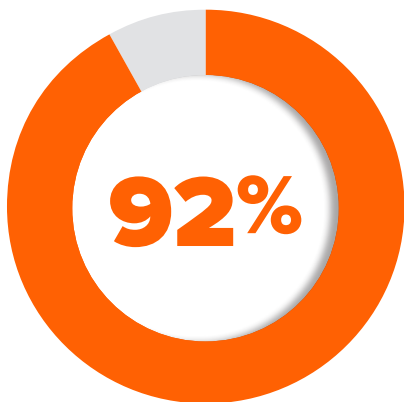
Create business processes that focus on individuals and families.

ALIGN BUSINESS STRATEGY WITH *EVERYDAY LIVES* VISION

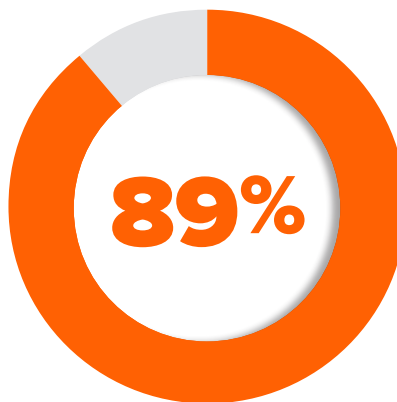


Improve the system's interaction with individuals and families at the point of first contact and throughout the lifespan. Address business strategies and options across intake, planning, financials, supports, and quality.

ACHIEVING RESULTS FOR INDIVIDUALS



Supports Coordinators ask individuals **what they want** (FY 2015-2016)



Supports Coordinators help individuals get **what they need** (FY 2014-2015)

** Data from NCI PA Adult Consumer Survey

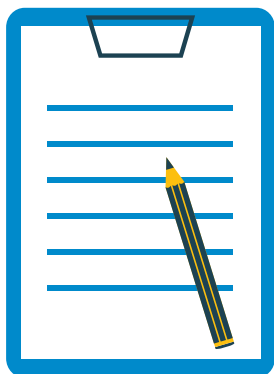


RECOMMENDATION #9: IMPROVE QUALITY

WHY IS THIS IMPORTANT? Together we must plan and deliver services and supports that adhere to our values and measure person-centered outcomes, to continuously improve an individual’s quality of life.

IMPROVEMENTS WE’VE MADE

Engaged stakeholders in the process of measuring how well services assist people to achieve an everyday life.



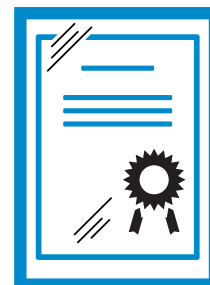
QUALITY ASSESSMENT AND IMPROVEMENT (QA&I) PROCESS

Revised ODP stakeholder monitoring processes to center on improving the quality of individuals’ everyday lives and their experiences interacting with Administrative Entities, Supports Coordinators, and Providers. Incorporated interviews with a sample of individuals.



IM4Q SURVEY UPDATE

New questions were added to the Annual Independent Monitoring for Quality survey to collect feedback from individuals and families on the ISAC recommendations.



QUALITY MANAGEMENT CERTIFICATION

This curriculum includes training in quality management principles, practices, and tools for improvement. 239 participants are certified to date.



RECOMMENDATION #10: EXPAND OPTIONS FOR COMMUNITY LIVING

WHY IS THIS IMPORTANT? Listening to people with disabilities and their families, providers, and Support Coordinators will help people locate affordable accessible housing.

IMPROVEMENTS WE'VE MADE

Created more opportunities for individuals to have a say in where they live and with whom they live.

ADDITION OF WAIVER SERVICES

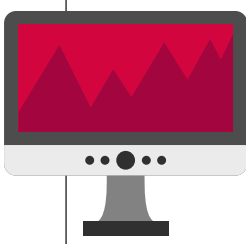


Housing Transition and Tenancy Sustaining Services became available for participants. These are services to assist individuals and self-

advocates with planning, locating, and maintaining a home of their own.

Expanded Lifesharing service is now available for waiver participants allowing birth families to enroll as Lifesharing providers and service to be provided in the participant's own home.

Supported Living Services became available for waiver participants, assisting them with tools and resources to live in their own home.

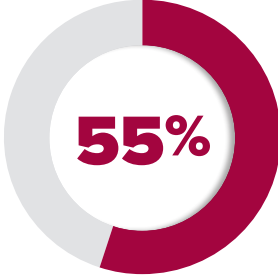


SUPPORTS COORDINATION TRAINING

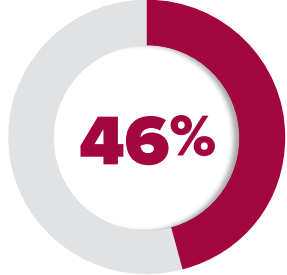
ODP trained Supports Coordinators on the addition of community living services to the waivers.

HOUSING INPUT

Individuals have a say in where they live and with whom they live.



Had input or chose their home



Chose or had input in choosing their roommate

**Data from NCI PA Adult Consumer Survey FY 2015-2016



RECOMMENDATION #11: INCREASE COMMUNITY PARTICIPATION

WHY IS THIS IMPORTANT? Being involved in community life creates opportunities for new experiences and interests, potential to develop friendships, and the ability to contribute to the community.

IMPROVEMENTS WE'VE MADE

Provided more opportunities for individuals to interact with their community.

COMMUNITY PARTICIPATION SUPPORT SERVICE



This service replaced pre-vocational and day habilitation services in the Consolidated and P/FDS Waivers. It

supports provider transformation by targeting services to the community rather than facility settings.

COMMUNITY PARTICIPATION SUPPORT SERVICE TRAINING

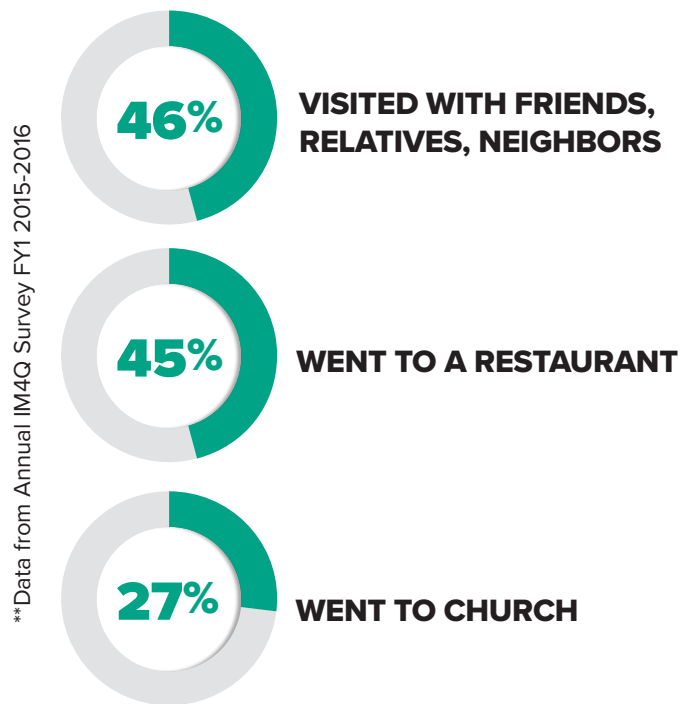


All program specialists, and direct support professionals and their supervisors, who provide Community

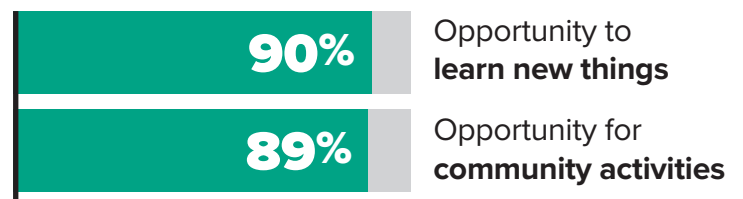
Participation Support, are required to complete a training on the service by July 1, 2018.

PARTICIPATION

Weekly participation in community activities:



Family satisfaction with opportunities for individuals:





RECOMMENDATION #12: PROVIDE COMMUNITY SERVICES TO EVERYONE

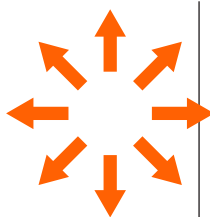
WHY IS THIS IMPORTANT? People with disabilities — whether living on their own, with families, or in institutions — are waiting for community services.

IMPROVEMENTS WE'VE MADE

Expanded services to more individuals.

EXPANDED ELIGIBILITY

Eligibility for Consolidated and P/FDS Waivers now includes individuals with Autism without ID and eligibility determinations for all people who qualify.



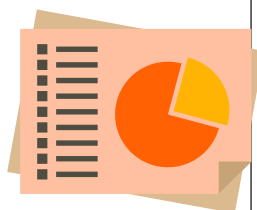
INCREASED INFORMATION NETWORK

Connected more than 77,000 people to resources through the ASERT Resource Center, trained more than 3,000 Criminal Justice professionals to improve their interactions with individuals with Autism, and provided important ACT 62 information to families.



BUDGET INCREASE

Governor Wolf included an additional \$200 million in his FY 17-18 budget for enhancement of rates and new service provision in the ID/Autism system.

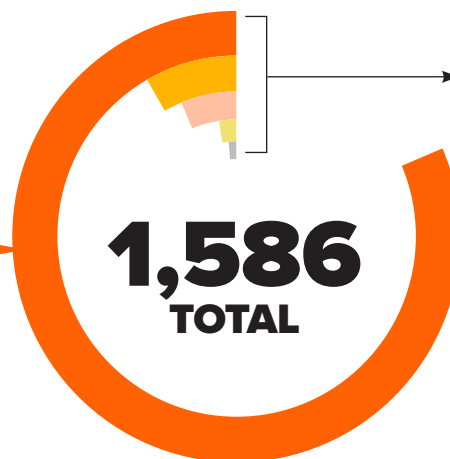


SERVING MORE PEOPLE IN THE COMMUNITY

People moving to Consolidated, P/FDS, and Adult Autism Waivers in FY 2106-2017

P/FDS GRADUATE INITIATIVE

This initiative is included in the FY 17-18 budget to serve 820 new individuals from the Consolidated/P/FDS waiting list, AAW/ACAP interest list, and the Community Living Waiver.



- 1,294**
ID Waiting List
- 131**
Autism Interest List
- 100**
ICFs/ID
- 41**
Nursing Homes
- 20**
State Centers

** Data from HCSIS 10/31/17; PROMISe 11/6/17; State Centers Tracker 12/7/17