

Fee Components	Residential Habilitation Ineligible Services
Unit of Service	Per Diem
Procedure Code and Modifiers	Varies
Group Size	1-8
Vacancy Factor	97.00%
Annual Maintenance Contracting/Service Agreements	\$6,451-\$14,201
Occupancy Charges	1 Bedroom: \$687-\$981 2 Bedroom: \$845-\$1,226 3 Bedroom: \$1,131-\$1,594 4 Bedroom: \$1,257-\$1,695 5 - 8 Bedroom: \$1,382-\$1,865
Food	\$86.99-\$106.60 (per individual per week) Plus: 1, 2, 3, and 4-person home: 1-2 additional staff 5-8 person home: 1.5 - 3 additional staff
Utilities and Household Consumables	69% of Occupancy Charges
Administrative Costs	10%
Unlicensed Conversion Factors	1 Person - 40% 2 People - 50% 3 People - 50%
Full Time/Part Time Split	75% FT/25% PT
Participant Contribution	Maximum 2024 SSI: \$943 Additional State Contribution: \$22.10 Percentage applied to SSI + State for Participant R&B: 72.0%
Employee Related Expenses (EREs)	
Maintenance Staff Wages (Per Hour)	\$15.56-\$21.41
Health Insurance*	\$638 per month
Federal Unemployment Tax Act/State Unemployment Tax Act per year	\$424.00
Workers' Compensation	5.50%
Life Insurance, Short-Term Disability, Long Term Disability	0.40%
FICA Percentage	7.65%
Retirement	2.20%

*Applicable to full time employees only.