

Encounter Databook

CY 2019 Experience

Southeast Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	212,632	2,933,667	825,603	993,968	1,691,554	704,406	3,576	9,441
Categories of Service								
Pharmaceutical	11,723	4,890	13,642	34,878	8,928	25,604	4,554	3,523
Pharmaceutical Non-Drug	873	365	1,179	3,536	600	2,398	1,321	923
Laboratory	2,281	1,951	9,595	9,145	7,054	9,148	10,632	9,463
Radiology	1,332	422	2,494	2,907	1,611	3,245	7,081	4,716
Complete EPSDT Screens	4,304	582	0	166	20	0	2	3
Vision	129	1,384	296	940	375	598	100	92
DME / Medical Supplies	497	314	451	2,971	266	887	214	166
Hospice	0	1	3	40	1	11	0	0
Home Health Care / HIV-AIDS Waiver	724	348	339	4,726	170	582	433	263
Family Planning Services	0	69	368	83	221	25	121	35
Family Planning - Pharmaceutical	0	108	690	153	545	49	21	14
Therapy	183	222	928	2,111	706	2,350	76	65
Ambulance / Transportation	138	65	215	528	223	297	239	261
Medical Diagnostic	991	527	735	1,776	528	1,451	573	323
FQHC & Rural Health Clinics	500	271	419	447	322	667	345	429
Emergency Room	2,519	1,066	2,089	2,252	1,761	1,572	705	657
Dental	191	5,611	1,766	2,633	1,715	1,349	400	372
Dental / Oral Surgery	1	151	266	235	217	305	22	19
Primary Care Providers	15,557	2,644	3,516	6,612	2,553	5,529	4,731	4,423
Specialty Physician	867	369	1,476	1,591	933	1,561	6,562	5,110
Other Practitioners	73	44	300	589	205	522	493	715
Facility Non-Inpatient (includes SPU / ASC)	202	104	234	496	160	407	1,356	1,083
Other Outpatient	0	1	43	500	29	112	876	674
Inpatient Acute Care	4,441	65	252	913	272	643	4,014	2,828
Inpatient - Rehab	14	6	14	55	21	47	0	0
Nursing Home	185	107	36	537	104	233	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Southeast Zone Rate Region 1 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	212,632	2,933,667	825,603	993,968	1,691,554	704,406	3,576	9,441
Categories of Service								
Pharmaceutical	\$ 26.79	\$ 65.28	\$ 88.02	\$ 129.66	\$ 129.89	\$ 99.37	\$ 52.41	\$ 47.59
Pharmaceutical Non-Drug	\$ 18.87	\$ 33.51	\$ 31.10	\$ 42.35	\$ 33.07	\$ 35.24	\$ 44.82	\$ 45.19
Laboratory	\$ 15.96	\$ 9.34	\$ 6.91	\$ 6.81	\$ 6.46	\$ 5.37	\$ 6.98	\$ 6.37
Radiology	\$ 40.39	\$ 53.66	\$ 63.11	\$ 63.17	\$ 56.64	\$ 66.21	\$ 63.18	\$ 61.00
Complete EPSDT Screens	\$ 68.06	\$ 72.40	\$ -	\$ 67.59	\$ 67.55	\$ -	\$ 58.97	\$ 69.82
Vision	\$ 21.43	\$ 22.31	\$ 35.60	\$ 30.62	\$ 32.51	\$ 37.38	\$ 31.06	\$ 33.17
DME / Medical Supplies	\$ 148.77	\$ 134.18	\$ 118.53	\$ 133.81	\$ 124.22	\$ 108.24	\$ 121.12	\$ 141.80
Hospice	\$ 1,230.13	\$ 1,610.12	\$ 685.31	\$ 499.01	\$ 508.65	\$ 705.42	\$ -	\$ 85.84
Home Health Care / HIV-AIDS Waiver	\$ 357.47	\$ 380.58	\$ 113.28	\$ 335.57	\$ 119.51	\$ 112.68	\$ 142.45	\$ 141.85
Family Planning Services	\$ 92.63	\$ 69.20	\$ 115.67	\$ 92.97	\$ 96.54	\$ 109.30	\$ 208.86	\$ 403.70
Family Planning - Pharmaceutical	\$ -	\$ 65.97	\$ 82.76	\$ 54.92	\$ 57.89	\$ 48.65	\$ 324.32	\$ 319.48
Therapy	\$ 177.63	\$ 120.84	\$ 69.18	\$ 93.58	\$ 74.18	\$ 82.96	\$ 46.23	\$ 54.78
Ambulance / Transportation	\$ 172.03	\$ 156.78	\$ 150.41	\$ 156.89	\$ 148.50	\$ 155.49	\$ 151.42	\$ 137.07
Medical Diagnostic	\$ 72.69	\$ 44.92	\$ 59.69	\$ 67.69	\$ 57.16	\$ 81.57	\$ 149.35	\$ 102.37
FQHC & Rural Health Clinics	\$ 200.70	\$ 180.61	\$ 158.43	\$ 149.61	\$ 169.50	\$ 151.13	\$ 136.77	\$ 133.99
Emergency Room	\$ 188.32	\$ 185.25	\$ 159.92	\$ 156.88	\$ 154.50	\$ 151.25	\$ 106.02	\$ 101.72
Dental	\$ 22.94	\$ 34.04	\$ 39.70	\$ 39.32	\$ 40.89	\$ 47.53	\$ 35.94	\$ 35.09
Dental / Oral Surgery	\$ 230.08	\$ 81.05	\$ 73.16	\$ 70.46	\$ 83.11	\$ 61.57	\$ 57.20	\$ 67.86
Primary Care Providers	\$ 85.13	\$ 47.23	\$ 73.78	\$ 68.91	\$ 70.29	\$ 70.43	\$ 63.57	\$ 66.23
Specialty Physician	\$ 177.27	\$ 150.73	\$ 165.57	\$ 137.69	\$ 134.59	\$ 134.49	\$ 210.40	\$ 177.91
Other Practitioners	\$ 102.81	\$ 78.24	\$ 77.42	\$ 52.38	\$ 55.14	\$ 51.63	\$ 76.54	\$ 185.55
Facility Non-Inpatient (includes SPU / ASC)	\$ 1,580.58	\$ 1,294.42	\$ 1,110.73	\$ 1,084.63	\$ 1,054.86	\$ 1,134.16	\$ 521.31	\$ 640.92
Other Outpatient	\$ 33.82	\$ 291.37	\$ 310.08	\$ 248.84	\$ 272.28	\$ 226.03	\$ 301.87	\$ 322.67
Inpatient Acute Care	\$ 2,117.30	\$ 3,483.83	\$ 2,899.56	\$ 2,851.77	\$ 2,868.56	\$ 2,905.33	\$ 1,706.27	\$ 1,415.69
Inpatient - Rehab	\$ 5,757.20	\$ 2,090.53	\$ 1,047.92	\$ 1,262.21	\$ 1,160.97	\$ 1,129.56	\$ -	\$ -
Nursing Home	\$ 115.56	\$ 178.91	\$ 321.11	\$ 297.03	\$ 97.97	\$ 296.91	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Southeast Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	212,632	2,933,667	825,603	993,968	1,691,554	704,406	3,576	9,441
Categories of Service								
Pharmaceutical	\$ 26.17	\$ 26.60	\$ 100.07	\$ 376.86	\$ 96.64	\$ 212.02	\$ 238.67	\$ 167.64
Pharmaceutical Non-Drug	\$ 1.37	\$ 1.02	\$ 3.05	\$ 12.48	\$ 1.65	\$ 7.04	\$ 59.20	\$ 41.70
Laboratory	\$ 3.03	\$ 1.52	\$ 5.53	\$ 5.19	\$ 3.80	\$ 4.09	\$ 74.16	\$ 60.23
Radiology	\$ 4.48	\$ 1.89	\$ 13.12	\$ 15.30	\$ 7.60	\$ 17.90	\$ 447.38	\$ 287.67
Complete EPSDT Screens	\$ 24.41	\$ 3.51	\$ -	\$ 0.93	\$ 0.11	\$ -	\$ 0.12	\$ 0.19
Vision	\$ 0.23	\$ 2.57	\$ 0.88	\$ 2.40	\$ 1.02	\$ 1.86	\$ 3.10	\$ 3.04
DME / Medical Supplies	\$ 6.17	\$ 3.51	\$ 4.46	\$ 33.13	\$ 2.75	\$ 8.00	\$ 25.98	\$ 23.60
Hospice	\$ 0.04	\$ 0.11	\$ 0.18	\$ 1.68	\$ 0.04	\$ 0.65	\$ -	\$ 0.01
Home Health Care / HIV-AIDS Waiver	\$ 21.58	\$ 11.04	\$ 3.20	\$ 132.17	\$ 1.69	\$ 5.47	\$ 61.70	\$ 37.28
Family Planning Services	\$ 0.00	\$ 0.40	\$ 3.55	\$ 0.64	\$ 1.78	\$ 0.23	\$ 25.17	\$ 14.03
Family Planning - Pharmaceutical	\$ -	\$ 0.59	\$ 4.76	\$ 0.70	\$ 2.63	\$ 0.20	\$ 6.71	\$ 4.50
Therapy	\$ 2.71	\$ 2.23	\$ 5.35	\$ 16.46	\$ 4.37	\$ 16.25	\$ 3.49	\$ 3.56
Ambulance / Transportation	\$ 1.98	\$ 0.85	\$ 2.70	\$ 6.90	\$ 2.76	\$ 3.85	\$ 36.16	\$ 35.79
Medical Diagnostic	\$ 6.00	\$ 1.97	\$ 3.66	\$ 10.02	\$ 2.52	\$ 9.86	\$ 85.54	\$ 33.09
FQHC & Rural Health Clinics	\$ 8.35	\$ 4.09	\$ 5.53	\$ 5.57	\$ 4.55	\$ 8.40	\$ 47.12	\$ 57.46
Emergency Room	\$ 39.53	\$ 16.46	\$ 27.84	\$ 29.44	\$ 22.67	\$ 19.81	\$ 74.74	\$ 66.84
Dental	\$ 0.36	\$ 15.92	\$ 5.84	\$ 8.63	\$ 5.84	\$ 5.35	\$ 14.36	\$ 13.04
Dental / Oral Surgery	\$ 0.02	\$ 1.02	\$ 1.62	\$ 1.38	\$ 1.51	\$ 1.56	\$ 1.26	\$ 1.27
Primary Care Providers	\$ 110.37	\$ 10.41	\$ 21.62	\$ 37.97	\$ 14.95	\$ 32.45	\$ 300.76	\$ 292.93
Specialty Physician	\$ 12.81	\$ 4.64	\$ 20.36	\$ 18.25	\$ 10.46	\$ 17.49	\$ 1,380.62	\$ 909.13
Other Practitioners	\$ 0.62	\$ 0.29	\$ 1.94	\$ 2.57	\$ 0.94	\$ 2.24	\$ 37.72	\$ 132.66
Facility Non-Inpatient (includes SPU / ASC)	\$ 26.58	\$ 11.26	\$ 21.62	\$ 44.81	\$ 14.09	\$ 38.45	\$ 706.74	\$ 694.28
Other Outpatient	\$ 0.00	\$ 0.03	\$ 1.11	\$ 10.36	\$ 0.66	\$ 2.10	\$ 264.30	\$ 217.47
Inpatient Acute Care	\$ 783.53	\$ 18.91	\$ 60.90	\$ 216.93	\$ 65.01	\$ 155.72	\$ 6,848.93	\$ 4,004.00
Inpatient - Rehab	\$ 6.69	\$ 1.06	\$ 1.20	\$ 5.77	\$ 1.99	\$ 4.44	\$ -	\$ -
Nursing Home	\$ 1.78	\$ 1.59	\$ 0.95	\$ 13.29	\$ 0.85	\$ 5.76	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,088.84	\$ 143.49	\$ 321.03	\$ 1,009.84	\$ 272.87	\$ 581.19	\$ 10,743.94	\$ 7,101.42

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Southeast Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	69,538	883,596	205,880	418,213	489,422	227,224	1,071	2,366
Categories of Service								
Pharmaceutical	10,221	4,835	14,976	23,864	11,424	25,543	3,234	2,374
Pharmaceutical Non-Drug	568	268	631	2,263	409	1,529	824	532
Laboratory	2,437	1,926	9,173	6,432	6,363	9,670	11,255	9,226
Radiology	1,220	522	2,581	1,796	1,541	3,377	6,183	4,159
Complete EPSDT Screens	4,330	683	-	226	27	-	2	6
Vision	45	1,237	337	794	389	587	86	90
DME / Medical Supplies	495	276	452	2,894	276	985	192	142
Hospice	1	-	0	22	0	17	-	-
Home Health Care / HIV-AIDS Waiver	816	406	285	5,766	128	600	105	191
Family Planning Services	-	35	295	39	179	30	126	21
Family Planning - Pharmaceutical	-	176	796	191	848	78	21	17
Therapy	475	620	1,217	3,550	929	3,057	171	122
Ambulance / Transportation	130	52	149	221	172	216	109	140
Medical Diagnostic	996	480	732	1,327	542	1,469	319	202
FQHC & Rural Health Clinics	382	166	344	157	232	318	621	604
Emergency Room	1,700	820	1,653	1,040	1,341	1,168	401	318
Dental	167	6,310	1,782	2,747	1,802	1,618	341	358
Dental / Oral Surgery	3	169	278	160	223	295	15	34
Primary Care Providers	14,607	3,111	4,001	5,203	2,905	6,070	4,768	4,925
Specialty Physician	1,083	611	1,820	1,210	1,091	1,758	7,567	5,489
Other Practitioners	38	68	428	350	297	559	736	820
Facility Non-Inpatient (includes SPU / ASC)	217	128	274	464	201	488	1,747	1,201
Other Outpatient	0	0	42	220	24	84	181	119
Inpatient Acute Care	3,049	55	248	512	222	654	3,777	2,606
Inpatient - Rehab	10	6	17	18	11	104	-	-
Nursing Home	30	1	16	287	25	220	-	-
Miscellaneous Medical Expense	-	-	-	-	-	-	-	-
Total								

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Southeast Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal	
Member Months / Delivery Count	69,538	883,596	205,880	418,213	489,422	227,224	1,071	2,366	
Categories of Service									
Pharmaceutical	\$ 29.76	\$ 73.48	\$ 92.33	\$ 129.99	\$ 106.73	\$ 101.08	\$ 101.82	\$ 82.05	
Pharmaceutical Non-Drug	\$ 25.43	\$ 41.46	\$ 46.53	\$ 55.75	\$ 47.99	\$ 40.90	\$ 53.06	\$ 53.41	
Laboratory	\$ 21.94	\$ 11.41	\$ 7.57	\$ 7.58	\$ 7.67	\$ 5.96	\$ 6.74	\$ 6.27	
Radiology	\$ 50.33	\$ 62.59	\$ 73.66	\$ 74.51	\$ 67.66	\$ 75.75	\$ 69.54	\$ 63.35	
Complete EPSDT Screens	\$ 67.11	\$ 70.83	\$ -	\$ 50.28	\$ 54.49	\$ -	\$ 107.36	\$ 64.14	
Vision	\$ 36.09	\$ 23.35	\$ 33.29	\$ 26.48	\$ 31.82	\$ 37.76	\$ 30.40	\$ 30.75	
DME / Medical Supplies	\$ 168.57	\$ 145.63	\$ 132.86	\$ 134.21	\$ 149.42	\$ 132.28	\$ 154.58	\$ 157.77	
Hospice	\$ 1,258.69	\$ -	\$ 2,303.45	\$ 2,690.49	\$ 1,659.46	\$ 448.29	\$ -	\$ -	
Home Health Care / HIV-AIDS Waiver	\$ 374.59	\$ 362.04	\$ 148.52	\$ 319.81	\$ 174.18	\$ 121.26	\$ 168.62	\$ 172.58	
Family Planning Services	\$ -	\$ 63.27	\$ 95.48	\$ 78.00	\$ 79.98	\$ 90.49	\$ 107.10	\$ 123.82	
Family Planning - Pharmaceutical	\$ -	\$ 50.07	\$ 80.25	\$ 47.76	\$ 52.55	\$ 62.16	\$ 95.96	\$ 108.96	
Therapy	\$ 68.27	\$ 74.87	\$ 67.37	\$ 63.37	\$ 53.02	\$ 69.10	\$ 45.96	\$ 51.18	
Ambulance / Transportation	\$ 234.56	\$ 186.86	\$ 194.05	\$ 177.72	\$ 179.00	\$ 207.12	\$ 222.75	\$ 171.29	
Medical Diagnostic	\$ 81.26	\$ 51.71	\$ 68.09	\$ 63.31	\$ 59.66	\$ 79.89	\$ 130.97	\$ 109.03	
FQHC & Rural Health Clinics	\$ 212.92	\$ 180.17	\$ 157.91	\$ 145.05	\$ 156.67	\$ 139.98	\$ 112.01	\$ 127.33	
Emergency Room	\$ 151.32	\$ 145.60	\$ 134.83	\$ 121.51	\$ 128.56	\$ 123.02	\$ 124.77	\$ 135.39	
Dental	\$ 20.31	\$ 34.65	\$ 42.54	\$ 35.86	\$ 41.86	\$ 45.31	\$ 33.18	\$ 38.50	
Dental / Oral Surgery	\$ 101.53	\$ 86.84	\$ 76.00	\$ 79.75	\$ 82.74	\$ 67.40	\$ 62.66	\$ 52.41	
Primary Care Providers	\$ 73.16	\$ 40.49	\$ 59.01	\$ 50.32	\$ 57.00	\$ 58.81	\$ 51.86	\$ 49.93	
Specialty Physician	\$ 183.24	\$ 138.01	\$ 142.14	\$ 126.44	\$ 115.21	\$ 137.64	\$ 207.31	\$ 202.25	
Other Practitioners	\$ 100.05	\$ 54.20	\$ 46.68	\$ 39.94	\$ 36.70	\$ 41.50	\$ 77.23	\$ 164.89	
Facility Non-Inpatient (includes SPU / ASC)	\$ 1,202.17	\$ 1,105.49	\$ 804.66	\$ 608.78	\$ 828.20	\$ 818.76	\$ 200.04	\$ 230.83	
Other Outpatient	\$ 3,200.72	\$ 1,575.05	\$ 154.71	\$ 218.20	\$ 232.90	\$ 188.53	\$ 110.41	\$ 123.89	
Inpatient Acute Care	\$ 1,808.69	\$ 3,189.94	\$ 2,840.74	\$ 2,521.56	\$ 2,486.09	\$ 2,804.97	\$ 1,482.84	\$ 1,293.31	
Inpatient - Rehab	\$ 2,172.16	\$ 2,190.94	\$ 1,186.19	\$ 1,418.31	\$ 1,464.48	\$ 596.94	\$ -	\$ -	
Nursing Home	\$ 2,603.69	\$ 8,747.98	\$ 378.66	\$ 521.36	\$ 394.36	\$ 322.42	\$ -	\$ -	
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total									

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Southeast Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal	
Member Months / Delivery Count	69,538	883,596	205,880	418,213	489,422	227,224	1,071	2,366	
Categories of Service									
Pharmaceutical	\$ 25.35	\$ 29.61	\$ 115.23	\$ 258.51	\$ 101.61	\$ 215.16	\$ 329.32	\$ 194.82	
Pharmaceutical Non-Drug	\$ 1.20	\$ 0.93	\$ 2.45	\$ 10.51	\$ 1.64	\$ 5.21	\$ 43.70	\$ 28.42	
Laboratory	\$ 4.45	\$ 1.83	\$ 5.78	\$ 4.06	\$ 4.07	\$ 4.80	\$ 75.85	\$ 57.87	
Radiology	\$ 5.11	\$ 2.72	\$ 15.84	\$ 11.16	\$ 8.69	\$ 21.32	\$ 429.99	\$ 263.47	
Complete EPSDT Screens	\$ 24.22	\$ 4.03	\$ -	\$ 0.95	\$ 0.12	\$ -	\$ 0.20	\$ 0.38	
Vision	\$ 0.13	\$ 2.41	\$ 0.94	\$ 1.75	\$ 1.03	\$ 1.85	\$ 2.61	\$ 2.77	
DME / Medical Supplies	\$ 6.96	\$ 3.36	\$ 5.01	\$ 32.36	\$ 3.43	\$ 10.86	\$ 29.73	\$ 22.34	
Hospice	\$ 0.05	\$ -	\$ 0.08	\$ 4.84	\$ 0.04	\$ 0.64	\$ -	\$ -	
Home Health Care / HIV-AIDS Waiver	\$ 25.46	\$ 12.26	\$ 3.52	\$ 153.66	\$ 1.86	\$ 6.06	\$ 17.63	\$ 32.90	
Family Planning Services	\$ -	\$ 0.19	\$ 2.35	\$ 0.25	\$ 1.19	\$ 0.23	\$ 13.50	\$ 2.62	
Family Planning - Pharmaceutical	\$ -	\$ 0.74	\$ 5.32	\$ 0.76	\$ 3.71	\$ 0.40	\$ 1.97	\$ 1.84	
Therapy	\$ 2.70	\$ 3.87	\$ 6.83	\$ 18.75	\$ 4.11	\$ 17.60	\$ 7.85	\$ 6.23	
Ambulance / Transportation	\$ 2.55	\$ 0.80	\$ 2.41	\$ 3.27	\$ 2.56	\$ 3.73	\$ 24.33	\$ 24.04	
Medical Diagnostic	\$ 6.75	\$ 2.07	\$ 4.15	\$ 7.00	\$ 2.69	\$ 9.78	\$ 41.82	\$ 22.07	
FQHC & Rural Health Clinics	\$ 6.77	\$ 2.49	\$ 4.52	\$ 1.90	\$ 3.03	\$ 3.71	\$ 69.55	\$ 76.96	
Emergency Room	\$ 21.44	\$ 9.94	\$ 18.57	\$ 10.53	\$ 14.37	\$ 11.98	\$ 49.98	\$ 43.03	
Dental	\$ 0.28	\$ 18.22	\$ 6.32	\$ 8.21	\$ 6.29	\$ 6.11	\$ 11.31	\$ 13.76	
Dental / Oral Surgery	\$ 0.02	\$ 1.22	\$ 1.76	\$ 1.07	\$ 1.54	\$ 1.66	\$ 0.94	\$ 1.79	
Primary Care Providers	\$ 89.06	\$ 10.50	\$ 19.67	\$ 21.82	\$ 13.80	\$ 29.75	\$ 247.23	\$ 245.88	
Specialty Physician	\$ 16.53	\$ 7.02	\$ 21.56	\$ 12.75	\$ 10.47	\$ 20.16	\$ 1,568.64	\$ 1,110.13	
Other Practitioners	\$ 0.32	\$ 0.31	\$ 1.67	\$ 1.16	\$ 0.91	\$ 1.93	\$ 56.82	\$ 135.20	
Facility Non-Inpatient (includes SPU / ASC)	\$ 21.71	\$ 11.79	\$ 18.40	\$ 23.53	\$ 13.89	\$ 33.27	\$ 349.46	\$ 277.17	
Other Outpatient	\$ 0.09	\$ 0.01	\$ 0.54	\$ 4.01	\$ 0.47	\$ 1.33	\$ 20.00	\$ 14.77	
Inpatient Acute Care	\$ 459.55	\$ 14.64	\$ 58.60	\$ 107.56	\$ 45.95	\$ 152.79	\$ 5,600.44	\$ 3,370.48	
Inpatient - Rehab	\$ 1.87	\$ 1.13	\$ 1.67	\$ 2.08	\$ 1.39	\$ 5.20	\$ -	\$ -	
Nursing Home	\$ 6.40	\$ 0.61	\$ 0.51	\$ 12.48	\$ 0.81	\$ 5.92	\$ -	\$ -	
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 729.00	\$ 142.70	\$ 323.69	\$ 714.93	\$ 249.65	\$ 571.44	\$ 8,992.87	\$ 5,948.94	

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Southwest Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	129,013	1,653,123	510,663	801,599	971,795	450,064	2,298	5,497
Categories of Service								
Pharmaceutical	10,092	5,709	15,854	33,237	13,244	26,779	4,633	3,574
Pharmaceutical Non-Drug	252	221	713	2,414	492	1,553	1,052	719
Laboratory	2,228	2,409	10,914	10,510	8,429	10,533	11,875	10,375
Radiology	1,876	945	3,413	3,781	2,506	4,511	4,132	2,976
Complete EPSDT Screens	4,699	654	0	256	23	0	2	4
Vision	97	817	832	985	746	1,027	204	186
DME / Medical Supplies	627	275	584	3,313	434	1,397	193	156
Hospice	0	2	5	32	1	20	0	0
Home Health Care / HIV-AIDS Waiver	673	136	216	2,732	138	731	47	41
Family Planning Services	0	50	269	57	158	24	151	75
Family Planning - Pharmaceutical	0	185	617	202	591	53	10	7
Therapy	190	647	1,588	3,639	1,657	3,946	155	225
Ambulance / Transportation	274	105	296	637	289	381	403	414
Medical Diagnostic	807	305	894	1,633	726	1,728	404	283
FQHC & Rural Health Clinics	134	93	91	113	81	109	46	40
Emergency Room	2,028	1,147	2,570	2,080	2,064	1,607	578	470
Dental	99	3,986	1,550	2,097	1,524	1,266	219	239
Dental / Oral Surgery	1	149	410	277	344	426	27	20
Primary Care Providers	14,456	2,803	4,087	6,491	3,468	6,230	4,931	4,570
Specialty Physician	1,288	944	2,266	2,183	1,738	2,397	6,341	5,055
Other Practitioners	71	161	865	890	856	1,343	688	739
Facility Non-Inpatient (includes SPU / ASC)	190	133	700	935	521	879	1,517	1,299
Other Outpatient	2	2	25	218	30	70	144	157
Inpatient Acute Care	4,417	54	310	1,002	328	727	3,987	2,485
Inpatient - Rehab	168	4	3	121	24	47	0	0
Nursing Home	0	38	19	528	41	228	0	1
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Southwest Zone Rate Region 1 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	129,013	1,653,123	510,663	801,599	971,795	450,064	2,298	5,497
Categories of Service								
Pharmaceutical	\$ 39.65	\$ 70.46	\$ 94.93	\$ 135.31	\$ 123.94	\$ 105.91	\$ 70.22	\$ 60.94
Pharmaceutical Non-Drug	\$ 32.48	\$ 35.94	\$ 41.05	\$ 41.14	\$ 39.75	\$ 47.33	\$ 38.51	\$ 32.46
Laboratory	\$ 21.26	\$ 17.97	\$ 21.06	\$ 19.16	\$ 21.86	\$ 19.16	\$ 16.92	\$ 16.28
Radiology	\$ 41.53	\$ 42.83	\$ 54.90	\$ 53.93	\$ 52.03	\$ 56.11	\$ 56.78	\$ 54.37
Complete EPSDT Screens	\$ 83.72	\$ 80.61	\$ -	\$ 64.32	\$ 60.24	\$ -	\$ 67.25	\$ 64.55
Vision	\$ 29.98	\$ 32.69	\$ 38.20	\$ 37.86	\$ 38.63	\$ 41.25	\$ 36.81	\$ 36.22
DME / Medical Supplies	\$ 252.34	\$ 140.19	\$ 128.62	\$ 134.83	\$ 134.56	\$ 111.24	\$ 147.75	\$ 145.15
Hospice	\$ 958.51	\$ 224.63	\$ 308.11	\$ 410.67	\$ 676.86	\$ 446.13	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 293.44	\$ 411.86	\$ 111.99	\$ 349.81	\$ 125.01	\$ 106.29	\$ 106.51	\$ 113.34
Family Planning Services	\$ 11.00	\$ 64.89	\$ 103.87	\$ 69.64	\$ 82.07	\$ 73.98	\$ 55.69	\$ 50.25
Family Planning - Pharmaceutical	\$ 11.00	\$ 52.88	\$ 106.58	\$ 51.68	\$ 65.22	\$ 59.30	\$ 721.91	\$ 353.47
Therapy	\$ 68.07	\$ 37.25	\$ 25.84	\$ 38.97	\$ 23.66	\$ 32.94	\$ 18.35	\$ 20.42
Ambulance / Transportation	\$ 252.00	\$ 171.31	\$ 165.42	\$ 161.36	\$ 172.16	\$ 181.60	\$ 184.46	\$ 174.77
Medical Diagnostic	\$ 81.75	\$ 58.30	\$ 43.27	\$ 46.96	\$ 42.40	\$ 47.71	\$ 87.57	\$ 98.27
FQHC & Rural Health Clinics	\$ 129.28	\$ 127.76	\$ 137.14	\$ 130.47	\$ 145.04	\$ 140.33	\$ 166.09	\$ 158.57
Emergency Room	\$ 111.02	\$ 103.16	\$ 90.35	\$ 95.07	\$ 86.93	\$ 88.56	\$ 95.11	\$ 90.40
Dental	\$ 13.23	\$ 45.34	\$ 53.58	\$ 57.99	\$ 54.87	\$ 62.34	\$ 38.24	\$ 43.23
Dental / Oral Surgery	\$ 266.92	\$ 108.92	\$ 72.95	\$ 76.52	\$ 81.62	\$ 66.89	\$ 67.94	\$ 67.08
Primary Care Providers	\$ 84.09	\$ 60.32	\$ 63.05	\$ 56.70	\$ 58.83	\$ 55.78	\$ 90.98	\$ 94.20
Specialty Physician	\$ 138.46	\$ 85.70	\$ 102.25	\$ 99.21	\$ 85.41	\$ 105.36	\$ 213.47	\$ 210.76
Other Practitioners	\$ 80.60	\$ 46.16	\$ 35.64	\$ 39.89	\$ 27.95	\$ 30.70	\$ 91.24	\$ 145.87
Facility Non-Inpatient (includes SPU / ASC)	\$ 1,100.45	\$ 619.47	\$ 233.29	\$ 304.93	\$ 249.46	\$ 343.33	\$ 101.77	\$ 97.12
Other Outpatient	\$ 477.92	\$ 84.97	\$ 203.78	\$ 239.40	\$ 158.46	\$ 223.53	\$ 457.22	\$ 690.19
Inpatient Acute Care	\$ 1,370.74	\$ 3,193.79	\$ 1,955.05	\$ 2,032.03	\$ 1,812.92	\$ 2,279.40	\$ 1,313.46	\$ 1,320.12
Inpatient - Rehab	\$ 1,336.85	\$ 1,485.24	\$ 1,316.27	\$ 283.78	\$ 353.48	\$ 570.64	\$ -	\$ -
Nursing Home	\$ -	\$ 276.37	\$ 233.69	\$ 224.85	\$ 274.36	\$ 232.38	\$ -	\$ 721.40
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Southwest Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	129,013	1,653,123	510,663	801,599	971,795	450,064	2,298	5,497
Categories of Service								
Pharmaceutical	\$ 33.35	\$ 33.52	\$ 125.42	\$ 374.79	\$ 136.80	\$ 236.36	\$ 325.29	\$ 217.79
Pharmaceutical Non-Drug	\$ 0.68	\$ 0.66	\$ 2.44	\$ 8.28	\$ 1.63	\$ 6.12	\$ 40.52	\$ 23.35
Laboratory	\$ 3.95	\$ 3.61	\$ 19.16	\$ 16.78	\$ 15.35	\$ 16.82	\$ 200.89	\$ 168.90
Radiology	\$ 6.49	\$ 3.37	\$ 15.61	\$ 16.99	\$ 10.87	\$ 21.09	\$ 234.59	\$ 161.82
Complete EPSDT Screens	\$ 32.79	\$ 4.39	\$ -	\$ 1.37	\$ 0.12	\$ -	\$ 0.12	\$ 0.25
Vision	\$ 0.24	\$ 2.23	\$ 2.65	\$ 3.11	\$ 2.40	\$ 3.53	\$ 7.50	\$ 6.73
DME / Medical Supplies	\$ 13.18	\$ 3.21	\$ 6.26	\$ 37.22	\$ 4.87	\$ 12.95	\$ 28.48	\$ 22.63
Hospice	\$ 0.03	\$ 0.04	\$ 0.13	\$ 1.08	\$ 0.04	\$ 0.73	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 16.45	\$ 4.68	\$ 2.01	\$ 79.65	\$ 1.44	\$ 6.48	\$ 4.96	\$ 4.70
Family Planning Services	\$ 0.00	\$ 0.27	\$ 2.33	\$ 0.33	\$ 1.08	\$ 0.15	\$ 8.41	\$ 3.75
Family Planning - Pharmaceutical	\$ 0.00	\$ 0.82	\$ 5.48	\$ 0.87	\$ 3.21	\$ 0.26	\$ 7.54	\$ 2.44
Therapy	\$ 1.08	\$ 2.01	\$ 3.42	\$ 11.82	\$ 3.27	\$ 10.83	\$ 2.84	\$ 4.60
Ambulance / Transportation	\$ 5.76	\$ 1.49	\$ 4.07	\$ 8.57	\$ 4.14	\$ 5.77	\$ 74.41	\$ 72.36
Medical Diagnostic	\$ 5.50	\$ 1.48	\$ 3.22	\$ 6.39	\$ 2.56	\$ 6.87	\$ 35.40	\$ 27.85
FQHC & Rural Health Clinics	\$ 1.44	\$ 0.99	\$ 1.03	\$ 1.23	\$ 0.98	\$ 1.27	\$ 7.66	\$ 6.38
Emergency Room	\$ 18.77	\$ 9.86	\$ 19.35	\$ 16.48	\$ 14.95	\$ 11.86	\$ 54.96	\$ 42.51
Dental	\$ 0.11	\$ 15.06	\$ 6.92	\$ 10.13	\$ 6.97	\$ 6.58	\$ 8.39	\$ 10.34
Dental / Oral Surgery	\$ 0.02	\$ 1.35	\$ 2.50	\$ 1.77	\$ 2.34	\$ 2.37	\$ 1.80	\$ 1.34
Primary Care Providers	\$ 101.30	\$ 14.09	\$ 21.48	\$ 30.67	\$ 17.00	\$ 28.96	\$ 448.63	\$ 430.54
Specialty Physician	\$ 14.87	\$ 6.74	\$ 19.31	\$ 18.05	\$ 12.37	\$ 21.05	\$ 1,353.63	\$ 1,065.34
Other Practitioners	\$ 0.48	\$ 0.62	\$ 2.57	\$ 2.96	\$ 1.99	\$ 3.44	\$ 62.77	\$ 107.87
Facility Non-Inpatient (includes SPU / ASC)	\$ 17.44	\$ 6.89	\$ 13.62	\$ 23.77	\$ 10.83	\$ 25.15	\$ 154.33	\$ 126.17
Other Outpatient	\$ 0.07	\$ 0.01	\$ 0.43	\$ 4.36	\$ 0.39	\$ 1.30	\$ 65.66	\$ 108.48
Inpatient Acute Care	\$ 504.50	\$ 14.37	\$ 50.44	\$ 169.60	\$ 49.62	\$ 138.04	\$ 5,236.12	\$ 3,280.97
Inpatient - Rehab	\$ 18.73	\$ 0.44	\$ 0.28	\$ 2.85	\$ 0.70	\$ 2.24	\$ -	\$ -
Nursing Home	\$ -	\$ 0.88	\$ 0.37	\$ 9.89	\$ 0.93	\$ 4.42	\$ -	\$ 0.52
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 797.21	\$ 133.10	\$ 330.50	\$ 859.01	\$ 306.85	\$ 574.64	\$ 8,364.91	\$ 5,897.62

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Southwest Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	27,419	363,614	103,282	176,776	213,870	99,097	490	1,201
Categories of Service								
Pharmaceutical	10,414	6,352	17,859	39,136	14,582	30,579	4,988	3,639
Pharmaceutical Non-Drug	350	276	717	2,471	522	1,628	1,643	932
Laboratory	3,350	2,888	11,702	12,465	8,512	11,166	20,935	16,034
Radiology	1,878	1,152	3,748	4,460	2,637	4,630	9,094	5,751
Complete EPSDT Screens	4,997	738	0	193	19	0	0	10
Vision	130	1,112	969	1,208	896	1,094	218	275
DME / Medical Supplies	1,073	352	631	3,015	457	1,574	286	138
Hospice	0	0	1	125	2	39	0	0
Home Health Care / HIV-AIDS Waiver	881	377	183	4,252	126	678	35	47
Family Planning Services	0	67	330	96	207	32	480	524
Family Planning - Pharmaceutical	0	230	595	260	654	50	6	7
Therapy	324	792	1,912	4,060	1,986	4,455	176	182
Ambulance / Transportation	256	71	189	526	173	243	261	187
Medical Diagnostic	719	394	924	1,762	719	1,707	2,951	1,924
FQHC & Rural Health Clinics	30	75	99	125	85	121	29	19
Emergency Room	2,087	1,182	2,226	2,165	1,825	1,362	561	410
Dental	106	4,420	1,758	2,284	1,705	1,336	271	249
Dental / Oral Surgery	3	199	507	313	431	411	29	29
Primary Care Providers	14,659	3,388	4,929	7,191	3,902	6,415	5,767	5,568
Specialty Physician	916	735	1,753	2,068	1,336	2,015	6,141	4,462
Other Practitioners	84	238	940	1,265	978	1,413	796	798
Facility Non-Inpatient (includes SPU / ASC)	277	167	684	972	514	919	2,184	1,745
Other Outpatient	13	0	20	193	20	23	14	31
Inpatient Acute Care	4,044	38	203	1,078	258	614	3,341	2,656
Inpatient - Rehab	129	3	16	42	12	30	0	0
Nursing Home	2,521	217	12	312	23	176	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Southwest Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal	
Member Months / Delivery Count	27,419	363,614	103,282	176,776	213,870	99,097	490	1,201	
Categories of Service									
Pharmaceutical	\$ 35.47	\$ 66.69	\$ 75.29	\$ 110.47	\$ 91.36	\$ 85.61	\$ 59.89	\$ 72.25	
Pharmaceutical Non-Drug	\$ 21.14	\$ 33.01	\$ 35.49	\$ 41.11	\$ 40.20	\$ 46.13	\$ 25.36	\$ 25.55	
Laboratory	\$ 17.95	\$ 15.37	\$ 22.54	\$ 18.51	\$ 22.92	\$ 19.52	\$ 14.98	\$ 14.30	
Radiology	\$ 34.33	\$ 37.10	\$ 56.20	\$ 55.71	\$ 53.13	\$ 58.63	\$ 50.49	\$ 48.86	
Complete EPSDT Screens	\$ 88.93	\$ 88.91	\$ -	\$ 79.19	\$ 64.97	\$ -	\$ -	\$ 76.52	
Vision	\$ 31.43	\$ 28.01	\$ 35.47	\$ 34.09	\$ 35.86	\$ 39.01	\$ 34.57	\$ 33.68	
DME / Medical Supplies	\$ 119.73	\$ 123.55	\$ 153.10	\$ 134.45	\$ 141.02	\$ 119.52	\$ 133.33	\$ 123.93	
Hospice	\$ -	\$ -	\$ 167.99	\$ 236.67	\$ 237.54	\$ 271.88	\$ -	\$ -	
Home Health Care / HIV-AIDS Waiver	\$ 315.15	\$ 379.28	\$ 104.76	\$ 342.94	\$ 121.30	\$ 100.99	\$ 118.15	\$ 117.91	
Family Planning Services	\$ 13.97	\$ 52.80	\$ 105.02	\$ 67.34	\$ 82.83	\$ 85.86	\$ 69.34	\$ 65.09	
Family Planning - Pharmaceutical	\$ -	\$ 46.15	\$ 89.37	\$ 52.47	\$ 52.02	\$ 65.38	\$ 27.11	\$ 130.49	
Therapy	\$ 34.85	\$ 26.75	\$ 24.97	\$ 31.05	\$ 24.41	\$ 33.95	\$ 14.80	\$ 18.37	
Ambulance / Transportation	\$ 532.37	\$ 312.96	\$ 218.33	\$ 204.80	\$ 232.11	\$ 219.78	\$ 372.56	\$ 423.84	
Medical Diagnostic	\$ 91.47	\$ 44.15	\$ 53.68	\$ 54.40	\$ 50.89	\$ 58.72	\$ 151.82	\$ 157.35	
FQHC & Rural Health Clinics	\$ 123.87	\$ 120.21	\$ 121.85	\$ 123.24	\$ 123.22	\$ 122.94	\$ 146.99	\$ 125.08	
Emergency Room	\$ 80.26	\$ 78.65	\$ 87.98	\$ 89.48	\$ 85.61	\$ 85.55	\$ 86.27	\$ 91.49	
Dental	\$ 15.98	\$ 45.73	\$ 52.59	\$ 54.16	\$ 55.22	\$ 65.47	\$ 41.87	\$ 42.19	
Dental / Oral Surgery	\$ 335.76	\$ 103.52	\$ 74.52	\$ 79.61	\$ 78.65	\$ 69.66	\$ 89.64	\$ 79.74	
Primary Care Providers	\$ 64.74	\$ 54.35	\$ 71.96	\$ 58.89	\$ 61.94	\$ 59.91	\$ 63.97	\$ 68.85	
Specialty Physician	\$ 140.53	\$ 83.42	\$ 119.84	\$ 107.37	\$ 95.67	\$ 115.92	\$ 185.64	\$ 171.71	
Other Practitioners	\$ 68.11	\$ 38.26	\$ 39.50	\$ 30.26	\$ 26.02	\$ 28.65	\$ 97.46	\$ 201.95	
Facility Non-Inpatient (includes SPU / ASC)	\$ 621.49	\$ 481.08	\$ 274.50	\$ 336.70	\$ 270.38	\$ 359.29	\$ 70.69	\$ 68.96	
Other Outpatient	\$ 267.56	\$ 2,316.56	\$ 282.36	\$ 240.83	\$ 96.65	\$ 363.52	\$ 1,282.20	\$ 1,408.25	
Inpatient Acute Care	\$ 1,177.05	\$ 3,464.81	\$ 2,666.05	\$ 1,628.72	\$ 2,178.46	\$ 2,367.56	\$ 1,392.75	\$ 1,057.09	
Inpatient - Rehab	\$ 1,294.14	\$ 1,288.89	\$ 499.82	\$ 770.96	\$ 808.54	\$ 880.08	\$ -	\$ -	
Nursing Home	\$ 25.07	\$ 71.28	\$ 228.27	\$ 238.55	\$ 213.31	\$ 235.54	\$ -	\$ -	
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total									

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Southwest Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	27,419	363,614	103,282	176,776	213,870	99,097	490	1,201
Categories of Service								
Pharmaceutical	\$ 30.79	\$ 35.30	\$ 112.05	\$ 360.27	\$ 111.02	\$ 218.16	\$ 298.71	\$ 262.90
Pharmaceutical Non-Drug	\$ 0.62	\$ 0.76	\$ 2.12	\$ 8.46	\$ 1.75	\$ 6.26	\$ 41.66	\$ 23.81
Laboratory	\$ 5.01	\$ 3.70	\$ 21.98	\$ 19.23	\$ 16.26	\$ 18.16	\$ 313.67	\$ 229.21
Radiology	\$ 5.37	\$ 3.56	\$ 17.55	\$ 20.70	\$ 11.67	\$ 22.62	\$ 459.17	\$ 280.98
Complete EPSDT Screens	\$ 37.03	\$ 5.47	\$ -	\$ 1.27	\$ 0.10	\$ -	\$ -	\$ 0.76
Vision	\$ 0.34	\$ 2.60	\$ 2.86	\$ 3.43	\$ 2.68	\$ 3.55	\$ 7.55	\$ 9.25
DME / Medical Supplies	\$ 10.70	\$ 3.62	\$ 8.06	\$ 33.78	\$ 5.37	\$ 15.67	\$ 38.09	\$ 17.13
Hospice	\$ -	\$ -	\$ 0.01	\$ 2.46	\$ 0.05	\$ 0.88	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 23.13	\$ 11.92	\$ 1.60	\$ 121.52	\$ 1.27	\$ 5.70	\$ 4.10	\$ 5.50
Family Planning Services	\$ 0.00	\$ 0.30	\$ 2.89	\$ 0.54	\$ 1.43	\$ 0.23	\$ 33.26	\$ 34.09
Family Planning - Pharmaceutical	\$ -	\$ 0.88	\$ 4.43	\$ 1.14	\$ 2.84	\$ 0.27	\$ 0.17	\$ 0.98
Therapy	\$ 0.94	\$ 1.77	\$ 3.98	\$ 10.51	\$ 4.04	\$ 12.60	\$ 2.60	\$ 3.33
Ambulance / Transportation	\$ 11.36	\$ 1.84	\$ 3.44	\$ 8.97	\$ 3.34	\$ 4.45	\$ 97.32	\$ 79.40
Medical Diagnostic	\$ 5.48	\$ 1.45	\$ 4.13	\$ 7.99	\$ 3.05	\$ 8.35	\$ 448.02	\$ 302.79
FQHC & Rural Health Clinics	\$ 0.31	\$ 0.75	\$ 1.01	\$ 1.29	\$ 0.88	\$ 1.24	\$ 4.20	\$ 2.40
Emergency Room	\$ 13.96	\$ 7.75	\$ 16.32	\$ 16.14	\$ 13.02	\$ 9.71	\$ 48.42	\$ 37.56
Dental	\$ 0.14	\$ 16.84	\$ 7.71	\$ 10.31	\$ 7.85	\$ 7.29	\$ 11.36	\$ 10.50
Dental / Oral Surgery	\$ 0.07	\$ 1.72	\$ 3.15	\$ 2.08	\$ 2.82	\$ 2.39	\$ 2.56	\$ 2.32
Primary Care Providers	\$ 79.09	\$ 15.34	\$ 29.56	\$ 35.29	\$ 20.14	\$ 32.03	\$ 368.96	\$ 383.33
Specialty Physician	\$ 10.72	\$ 5.11	\$ 17.51	\$ 18.50	\$ 10.65	\$ 19.46	\$ 1,139.98	\$ 766.20
Other Practitioners	\$ 0.47	\$ 0.76	\$ 3.10	\$ 3.19	\$ 2.12	\$ 3.37	\$ 77.57	\$ 161.09
Facility Non-Inpatient (includes SPU / ASC)	\$ 14.32	\$ 6.69	\$ 15.65	\$ 27.28	\$ 11.57	\$ 27.51	\$ 154.37	\$ 120.34
Other Outpatient	\$ 0.29	\$ 0.01	\$ 0.46	\$ 3.87	\$ 0.16	\$ 0.70	\$ 18.32	\$ 43.39
Inpatient Acute Care	\$ 396.69	\$ 10.91	\$ 45.15	\$ 146.34	\$ 46.90	\$ 121.20	\$ 4,652.91	\$ 2,807.77
Inpatient - Rehab	\$ 13.88	\$ 0.32	\$ 0.67	\$ 2.73	\$ 0.84	\$ 2.22	\$ -	\$ -
Nursing Home	\$ 5.27	\$ 1.29	\$ 0.23	\$ 6.21	\$ 0.40	\$ 3.45	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 665.99	\$ 140.65	\$ 325.60	\$ 873.48	\$ 282.21	\$ 547.49	\$ 8,222.95	\$ 5,585.04

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Lehigh/Capital Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	150,766	1,851,433	477,593	671,268	887,781	381,318	2,767	6,377
Categories of Service								
Pharmaceutical	9,375	5,296	14,929	31,307	12,237	29,414	4,020	3,313
Pharmaceutical Non-Drug	440	322	947	2,791	628	2,148	1,214	792
Laboratory	2,494	2,054	8,916	7,853	6,766	9,365	11,433	9,866
Radiology	1,723	811	3,495	3,152	2,413	4,583	7,510	4,917
Complete EPSDT Screens	4,076	537	0	204	20	0	4	4
Vision	233	1,076	911	1,239	825	1,353	225	205
DME / Medical Supplies	599	266	560	2,730	398	1,308	226	174
Hospice	1	0	2	18	0	21	0	0
Home Health Care / HIV-AIDS Waiver	451	209	147	3,494	98	427	78	40
Family Planning Services	0	38	276	46	160	17	168	30
Family Planning - Pharmaceutical	0	183	770	236	774	82	20	12
Therapy	335	535	1,331	3,537	1,181	3,433	100	134
Ambulance / Transportation	139	62	158	363	191	278	160	154
Medical Diagnostic	874	472	1,029	1,763	822	1,977	644	508
FQHC & Rural Health Clinics	1,023	360	466	461	334	565	472	443
Emergency Room	2,455	1,176	2,121	1,811	1,854	1,575	927	966
Dental	95	4,932	1,851	2,612	1,916	1,579	368	387
Dental / Oral Surgery	0	182	268	224	246	316	14	18
Primary Care Providers	13,444	2,582	4,410	6,124	3,479	6,667	5,639	5,430
Specialty Physician	908	521	1,559	1,550	1,058	1,933	4,718	3,427
Other Practitioners	37	65	343	388	267	538	875	905
Facility Non-Inpatient (includes SPU / ASC)	240	167	645	752	479	844	1,287	989
Other Outpatient	2	2	21	170	20	90	176	145
Inpatient Acute Care	3,625	77	216	898	292	776	3,779	2,965
Inpatient - Rehab	56	6	13	47	44	102	0	2
Nursing Home	2	1	11	238	12	137	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Lehigh/Capital Zone Rate Region 1 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	150,766	1,851,433	477,593	671,268	887,781	381,318	2,767	6,377
Categories of Service								
Pharmaceutical	\$ 30.29	\$ 60.79	\$ 82.18	\$ 126.41	\$ 98.48	\$ 93.38	\$ 99.60	\$ 75.00
Pharmaceutical Non-Drug	\$ 25.94	\$ 32.85	\$ 29.05	\$ 44.26	\$ 30.62	\$ 35.30	\$ 42.87	\$ 35.40
Laboratory	\$ 31.63	\$ 19.30	\$ 18.67	\$ 19.00	\$ 19.19	\$ 18.13	\$ 15.41	\$ 16.08
Radiology	\$ 31.42	\$ 39.33	\$ 58.47	\$ 56.86	\$ 55.61	\$ 59.15	\$ 61.39	\$ 59.76
Complete EPSDT Screens	\$ 75.47	\$ 80.05	\$ -	\$ 70.50	\$ 51.06	\$ -	\$ 65.36	\$ 57.32
Vision	\$ 33.03	\$ 30.61	\$ 35.55	\$ 36.62	\$ 34.94	\$ 38.90	\$ 34.13	\$ 33.31
DME / Medical Supplies	\$ 125.43	\$ 128.92	\$ 133.85	\$ 142.11	\$ 127.15	\$ 120.76	\$ 165.03	\$ 140.95
Hospice	\$ 5,137.41	\$ 5,441.58	\$ 758.40	\$ 1,213.50	\$ 2,048.48	\$ 671.12	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 367.18	\$ 438.89	\$ 109.54	\$ 376.62	\$ 141.92	\$ 107.92	\$ 91.18	\$ 85.74
Family Planning Services	\$ 67.14	\$ 54.92	\$ 122.27	\$ 67.50	\$ 87.33	\$ 92.73	\$ 90.66	\$ 165.61
Family Planning - Pharmaceutical	\$ -	\$ 50.45	\$ 86.83	\$ 47.17	\$ 52.52	\$ 42.14	\$ 624.16	\$ 409.52
Therapy	\$ 45.63	\$ 42.55	\$ 38.20	\$ 41.90	\$ 36.18	\$ 44.94	\$ 39.68	\$ 38.40
Ambulance / Transportation	\$ 388.47	\$ 198.64	\$ 178.89	\$ 183.63	\$ 175.13	\$ 182.60	\$ 179.13	\$ 175.95
Medical Diagnostic	\$ 73.77	\$ 51.58	\$ 48.70	\$ 51.64	\$ 45.81	\$ 54.40	\$ 130.73	\$ 119.95
FQHC & Rural Health Clinics	\$ 123.28	\$ 134.22	\$ 153.46	\$ 145.13	\$ 159.16	\$ 161.93	\$ 119.73	\$ 113.12
Emergency Room	\$ 84.02	\$ 85.48	\$ 91.14	\$ 92.24	\$ 90.17	\$ 94.42	\$ 58.70	\$ 58.98
Dental	\$ 21.75	\$ 45.50	\$ 47.67	\$ 51.31	\$ 50.53	\$ 56.59	\$ 44.31	\$ 43.97
Dental / Oral Surgery	\$ 92.50	\$ 102.21	\$ 103.32	\$ 100.11	\$ 114.58	\$ 91.72	\$ 83.72	\$ 93.79
Primary Care Providers	\$ 67.40	\$ 48.47	\$ 59.68	\$ 56.47	\$ 54.51	\$ 59.46	\$ 61.99	\$ 68.96
Specialty Physician	\$ 138.11	\$ 113.16	\$ 156.57	\$ 125.32	\$ 123.66	\$ 138.77	\$ 258.15	\$ 237.99
Other Practitioners	\$ 49.76	\$ 58.74	\$ 81.25	\$ 46.74	\$ 49.38	\$ 48.87	\$ 71.17	\$ 182.82
Facility Non-Inpatient (includes SPU / ASC)	\$ 726.58	\$ 637.97	\$ 294.83	\$ 405.14	\$ 300.16	\$ 413.74	\$ 165.16	\$ 150.66
Other Outpatient	\$ 2,282.21	\$ 360.47	\$ 154.31	\$ 174.38	\$ 181.33	\$ 184.38	\$ 267.09	\$ 297.35
Inpatient Acute Care	\$ 1,620.21	\$ 1,885.93	\$ 2,542.98	\$ 1,822.54	\$ 1,764.58	\$ 2,170.27	\$ 1,337.61	\$ 985.60
Inpatient - Rehab	\$ 1,455.14	\$ 1,716.13	\$ 1,018.67	\$ 1,167.49	\$ 352.16	\$ 470.42	\$ -	\$ 948.00
Nursing Home	\$ 737.00	\$ 540.40	\$ 246.04	\$ 442.92	\$ 309.22	\$ 273.18	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Lehigh/Capital Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	150,766	1,851,433	477,593	671,268	887,781	381,318	2,767	6,377
Categories of Service								
Pharmaceutical	\$ 23.66	\$ 26.83	\$ 102.24	\$ 329.78	\$ 100.43	\$ 228.88	\$ 400.36	\$ 248.45
Pharmaceutical Non-Drug	\$ 0.95	\$ 0.88	\$ 2.29	\$ 10.29	\$ 1.60	\$ 6.32	\$ 52.04	\$ 28.03
Laboratory	\$ 6.57	\$ 3.30	\$ 13.87	\$ 12.44	\$ 10.82	\$ 14.14	\$ 176.16	\$ 158.63
Radiology	\$ 4.51	\$ 2.66	\$ 17.03	\$ 14.93	\$ 11.18	\$ 22.59	\$ 461.05	\$ 293.86
Complete EPSDT Screens	\$ 25.64	\$ 3.58	\$ -	\$ 1.20	\$ 0.08	\$ -	\$ 0.24	\$ 0.24
Vision	\$ 0.64	\$ 2.74	\$ 2.70	\$ 3.78	\$ 2.40	\$ 4.39	\$ 7.67	\$ 6.82
DME / Medical Supplies	\$ 6.26	\$ 2.86	\$ 6.25	\$ 32.34	\$ 4.22	\$ 13.16	\$ 37.28	\$ 24.51
Hospice	\$ 0.44	\$ 0.09	\$ 0.14	\$ 1.83	\$ 0.08	\$ 1.19	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 13.79	\$ 7.64	\$ 1.34	\$ 109.66	\$ 1.16	\$ 3.84	\$ 7.08	\$ 3.43
Family Planning Services	\$ 0.00	\$ 0.17	\$ 2.81	\$ 0.26	\$ 1.16	\$ 0.13	\$ 15.24	\$ 4.91
Family Planning - Pharmaceutical	\$ -	\$ 0.77	\$ 5.57	\$ 0.93	\$ 3.39	\$ 0.29	\$ 12.41	\$ 5.01
Therapy	\$ 1.27	\$ 1.90	\$ 4.24	\$ 12.35	\$ 3.56	\$ 12.85	\$ 3.99	\$ 5.14
Ambulance / Transportation	\$ 4.50	\$ 1.03	\$ 2.35	\$ 5.56	\$ 2.79	\$ 4.23	\$ 28.61	\$ 27.10
Medical Diagnostic	\$ 5.37	\$ 2.03	\$ 4.18	\$ 7.59	\$ 3.14	\$ 8.96	\$ 84.24	\$ 60.90
FQHC & Rural Health Clinics	\$ 10.51	\$ 4.03	\$ 5.95	\$ 5.57	\$ 4.43	\$ 7.63	\$ 56.55	\$ 50.06
Emergency Room	\$ 17.19	\$ 8.38	\$ 16.11	\$ 13.92	\$ 13.93	\$ 12.39	\$ 54.44	\$ 57.00
Dental	\$ 0.17	\$ 18.70	\$ 7.35	\$ 11.17	\$ 8.07	\$ 7.45	\$ 16.29	\$ 17.00
Dental / Oral Surgery	\$ 0.00	\$ 1.55	\$ 2.31	\$ 1.87	\$ 2.35	\$ 2.42	\$ 1.18	\$ 1.66
Primary Care Providers	\$ 75.51	\$ 10.43	\$ 21.93	\$ 28.82	\$ 15.80	\$ 33.04	\$ 349.57	\$ 374.40
Specialty Physician	\$ 10.45	\$ 4.92	\$ 20.34	\$ 16.19	\$ 10.91	\$ 22.35	\$ 1,217.91	\$ 815.57
Other Practitioners	\$ 0.15	\$ 0.32	\$ 2.32	\$ 1.51	\$ 1.10	\$ 2.19	\$ 62.27	\$ 165.50
Facility Non-Inpatient (includes SPU / ASC)	\$ 14.51	\$ 8.86	\$ 15.86	\$ 25.40	\$ 11.98	\$ 29.10	\$ 212.50	\$ 148.95
Other Outpatient	\$ 0.32	\$ 0.05	\$ 0.27	\$ 2.47	\$ 0.30	\$ 1.39	\$ 47.01	\$ 43.09
Inpatient Acute Care	\$ 489.37	\$ 12.12	\$ 45.68	\$ 136.35	\$ 42.98	\$ 140.41	\$ 5,055.08	\$ 2,922.17
Inpatient - Rehab	\$ 6.84	\$ 0.82	\$ 1.11	\$ 4.61	\$ 1.28	\$ 3.98	\$ -	\$ 2.23
Nursing Home	\$ 0.13	\$ 0.03	\$ 0.22	\$ 8.78	\$ 0.30	\$ 3.11	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 718.77	\$ 126.67	\$ 304.49	\$ 799.57	\$ 259.45	\$ 586.44	\$ 8,359.17	\$ 5,464.65

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Lehigh/Capital Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal	
Member Months / Delivery Count	49,358	583,455	157,960	187,881	268,698	119,318	898	2,061	
Categories of Service									
Pharmaceutical	8,365	5,099	14,552	33,057	12,386	29,050	3,419	2,706	
Pharmaceutical Non-Drug	463	224	749	2,490	490	1,775	1,078	698	
Laboratory	2,594	1,864	8,365	8,594	6,714	9,343	11,039	9,004	
Radiology	2,012	849	3,439	3,596	2,518	4,426	6,599	4,313	
Complete EPSDT Screens	3,484	489	0	183	18	0	2	5	
Vision	158	885	913	1,229	832	1,346	90	206	
DME / Medical Supplies	772	256	507	3,491	403	1,280	235	173	
Hospice	0	0	6	40	1	27	0	0	
Home Health Care / HIV-AIDS Waiver	581	178	109	4,694	87	353	79	89	
Family Planning Services	0	36	258	48	134	13	130	5	
Family Planning - Pharmaceutical	0	183	697	242	661	56	6	5	
Therapy	143	568	1,470	3,425	1,430	4,004	171	175	
Ambulance / Transportation	113	55	137	358	165	230	143	116	
Medical Diagnostic	1,070	399	958	1,865	805	1,969	391	251	
FQHC & Rural Health Clinics	2,304	876	834	806	648	838	1,055	1,012	
Emergency Room	2,674	1,203	2,391	2,087	2,042	1,663	439	431	
Dental	119	3,679	1,372	2,030	1,351	1,046	200	196	
Dental / Oral Surgery	0	168	296	241	244	317	20	8	
Primary Care Providers	11,390	2,280	4,003	6,462	3,341	6,400	4,116	4,073	
Specialty Physician	1,061	552	1,697	1,832	1,163	1,993	5,609	4,387	
Other Practitioners	14	51	286	415	200	456	884	863	
Facility Non-Inpatient (includes SPU / ASC)	322	210	796	1,048	651	1,076	1,633	1,262	
Other Outpatient	1	0	4	205	18	45	90	105	
Inpatient Acute Care	4,980	40	228	901	327	813	6,028	3,286	
Inpatient - Rehab	0	0	7	40	10	49	0	0	
Nursing Home	0	0	6	438	13	128	0	0	
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0	
Total									

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Lehigh/Capital Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	49,358	583,455	157,960	187,881	268,698	119,318	898	2,061
Categories of Service								
Pharmaceutical	\$ 40.63	\$ 72.85	\$ 70.05	\$ 132.45	\$ 95.73	\$ 90.22	\$ 104.78	\$ 88.67
Pharmaceutical Non-Drug	\$ 24.56	\$ 36.06	\$ 41.54	\$ 51.07	\$ 40.90	\$ 49.84	\$ 48.27	\$ 36.01
Laboratory	\$ 24.40	\$ 18.05	\$ 19.04	\$ 18.82	\$ 19.69	\$ 18.41	\$ 15.44	\$ 16.34
Radiology	\$ 35.61	\$ 42.92	\$ 64.01	\$ 59.62	\$ 61.19	\$ 65.35	\$ 85.79	\$ 79.12
Complete EPSDT Screens	\$ 75.64	\$ 80.80	\$ -	\$ 75.72	\$ 63.91	\$ -	\$ 24.68	\$ 44.81
Vision	\$ 47.54	\$ 34.62	\$ 36.27	\$ 40.37	\$ 35.37	\$ 40.15	\$ 32.46	\$ 33.34
DME / Medical Supplies	\$ 94.94	\$ 126.77	\$ 131.69	\$ 149.44	\$ 132.09	\$ 116.54	\$ 169.91	\$ 148.53
Hospice	\$ -	\$ -	\$ 177.02	\$ 669.91	\$ 707.49	\$ 295.42	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 305.23	\$ 460.01	\$ 83.27	\$ 358.75	\$ 78.32	\$ 91.38	\$ 54.06	\$ 48.62
Family Planning Services	\$ -	\$ 116.76	\$ 169.28	\$ 97.85	\$ 130.26	\$ 91.07	\$ 89.81	\$ 97.17
Family Planning - Pharmaceutical	\$ -	\$ 42.52	\$ 70.91	\$ 35.69	\$ 45.69	\$ 35.73	\$ 108.18	\$ 79.75
Therapy	\$ 54.49	\$ 51.77	\$ 33.20	\$ 62.79	\$ 33.51	\$ 37.57	\$ 29.41	\$ 27.42
Ambulance / Transportation	\$ 431.64	\$ 244.30	\$ 218.44	\$ 224.73	\$ 221.68	\$ 232.74	\$ 263.39	\$ 235.79
Medical Diagnostic	\$ 76.19	\$ 81.87	\$ 58.74	\$ 66.72	\$ 55.90	\$ 65.07	\$ 47.29	\$ 62.30
FQHC & Rural Health Clinics	\$ 189.42	\$ 179.02	\$ 174.57	\$ 160.91	\$ 172.13	\$ 170.46	\$ 188.66	\$ 191.98
Emergency Room	\$ 94.96	\$ 93.16	\$ 99.88	\$ 102.43	\$ 98.91	\$ 102.42	\$ 103.13	\$ 103.67
Dental	\$ 11.62	\$ 44.78	\$ 51.54	\$ 50.85	\$ 51.71	\$ 60.62	\$ 43.58	\$ 41.97
Dental / Oral Surgery	\$ 81.25	\$ 101.32	\$ 93.35	\$ 90.31	\$ 101.47	\$ 81.39	\$ 66.39	\$ 77.81
Primary Care Providers	\$ 83.89	\$ 62.07	\$ 68.50	\$ 68.29	\$ 63.56	\$ 69.47	\$ 64.26	\$ 67.50
Specialty Physician	\$ 131.47	\$ 106.59	\$ 154.37	\$ 119.37	\$ 122.08	\$ 137.48	\$ 237.10	\$ 205.61
Other Practitioners	\$ 57.17	\$ 77.25	\$ 90.82	\$ 55.30	\$ 66.07	\$ 62.14	\$ 80.22	\$ 199.19
Facility Non-Inpatient (includes SPU / ASC)	\$ 576.90	\$ 593.05	\$ 302.94	\$ 386.87	\$ 324.15	\$ 454.96	\$ 158.83	\$ 122.30
Other Outpatient	\$ 142.95	\$ 356.47	\$ 241.66	\$ 199.47	\$ 157.35	\$ 208.48	\$ 98.32	\$ 169.48
Inpatient Acute Care	\$ 1,173.88	\$ 2,728.93	\$ 2,585.07	\$ 2,249.29	\$ 1,562.48	\$ 2,016.93	\$ 818.06	\$ 894.30
Inpatient - Rehab	\$ -	\$ 958.13	\$ 1,100.18	\$ 1,056.85	\$ 845.86	\$ 1,086.79	\$ -	\$ -
Nursing Home	\$ -	\$ -	\$ 257.63	\$ 266.11	\$ 244.11	\$ 243.25	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Lehigh/Capital Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal	
Member Months / Delivery Count	49,358	583,455	157,960	187,881	268,698	119,318	898	2,061	
Categories of Service									
Pharmaceutical	\$ 28.32	\$ 30.95	\$ 84.95	\$ 364.87	\$ 98.81	\$ 218.40	\$ 358.22	\$ 239.98	
Pharmaceutical Non-Drug	\$ 0.95	\$ 0.67	\$ 2.59	\$ 10.60	\$ 1.67	\$ 7.37	\$ 52.04	\$ 25.12	
Laboratory	\$ 5.27	\$ 2.80	\$ 13.27	\$ 13.48	\$ 11.02	\$ 14.34	\$ 170.50	\$ 147.08	
Radiology	\$ 5.97	\$ 3.03	\$ 18.34	\$ 17.87	\$ 12.84	\$ 24.10	\$ 566.13	\$ 341.26	
Complete EPSDT Screens	\$ 21.96	\$ 3.29	\$ -	\$ 1.16	\$ 0.09	\$ -	\$ 0.05	\$ 0.24	
Vision	\$ 0.63	\$ 2.55	\$ 2.76	\$ 4.14	\$ 2.45	\$ 4.50	\$ 2.93	\$ 6.87	
DME / Medical Supplies	\$ 6.11	\$ 2.70	\$ 5.57	\$ 43.47	\$ 4.43	\$ 12.43	\$ 39.92	\$ 25.73	
Hospice	\$ -	\$ -	\$ 0.09	\$ 2.25	\$ 0.03	\$ 0.67	\$ -	\$ -	
Home Health Care / HIV-AIDS Waiver	\$ 14.79	\$ 6.80	\$ 0.76	\$ 140.34	\$ 0.56	\$ 2.69	\$ 4.27	\$ 4.32	
Family Planning Services	\$ -	\$ 0.35	\$ 3.64	\$ 0.39	\$ 1.46	\$ 0.10	\$ 11.70	\$ 0.47	
Family Planning - Pharmaceutical	\$ -	\$ 0.65	\$ 4.12	\$ 0.72	\$ 2.52	\$ 0.17	\$ 0.60	\$ 0.43	
Therapy	\$ 0.65	\$ 2.45	\$ 4.07	\$ 17.92	\$ 3.99	\$ 12.54	\$ 5.04	\$ 4.79	
Ambulance / Transportation	\$ 4.06	\$ 1.11	\$ 2.49	\$ 6.70	\$ 3.05	\$ 4.46	\$ 37.54	\$ 27.34	
Medical Diagnostic	\$ 6.79	\$ 2.72	\$ 4.69	\$ 10.37	\$ 3.75	\$ 10.68	\$ 18.48	\$ 15.63	
FQHC & Rural Health Clinics	\$ 36.36	\$ 13.07	\$ 12.14	\$ 10.81	\$ 9.29	\$ 11.90	\$ 198.95	\$ 194.21	
Emergency Room	\$ 21.16	\$ 9.34	\$ 19.90	\$ 17.81	\$ 16.83	\$ 14.20	\$ 45.25	\$ 44.72	
Dental	\$ 0.11	\$ 13.73	\$ 5.90	\$ 8.60	\$ 5.82	\$ 5.28	\$ 8.73	\$ 8.21	
Dental / Oral Surgery	\$ 0.00	\$ 1.42	\$ 2.30	\$ 1.81	\$ 2.06	\$ 2.15	\$ 1.33	\$ 0.60	
Primary Care Providers	\$ 79.63	\$ 11.79	\$ 22.85	\$ 36.78	\$ 17.70	\$ 37.05	\$ 264.47	\$ 274.93	
Specialty Physician	\$ 11.63	\$ 4.90	\$ 21.82	\$ 18.23	\$ 11.83	\$ 22.84	\$ 1,329.95	\$ 901.97	
Other Practitioners	\$ 0.06	\$ 0.33	\$ 2.16	\$ 1.91	\$ 1.10	\$ 2.36	\$ 70.93	\$ 171.94	
Facility Non-Inpatient (includes SPU / ASC)	\$ 15.49	\$ 10.39	\$ 20.10	\$ 33.80	\$ 17.57	\$ 40.80	\$ 259.30	\$ 154.35	
Other Outpatient	\$ 0.01	\$ 0.00	\$ 0.07	\$ 3.41	\$ 0.23	\$ 0.78	\$ 8.87	\$ 17.76	
Inpatient Acute Care	\$ 487.14	\$ 9.07	\$ 49.08	\$ 168.79	\$ 42.58	\$ 136.60	\$ 4,931.15	\$ 2,938.49	
Inpatient - Rehab	\$ -	\$ 0.02	\$ 0.67	\$ 3.50	\$ 0.70	\$ 4.40	\$ -	\$ -	
Nursing Home	\$ -	\$ -	\$ 0.13	\$ 9.72	\$ 0.26	\$ 2.59	\$ -	\$ -	
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 747.10	\$ 134.15	\$ 304.46	\$ 949.44	\$ 272.65	\$ 593.38	\$ 8,386.37	\$ 5,546.42	

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Northeast Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	84,909	1,074,589	306,255	396,829	590,851	270,338	1,700	3,524
Categories of Service								
Pharmaceutical	6,219	5,106	17,604	34,847	14,158	29,582	3,995	3,334
Pharmaceutical Non-Drug	789	362	904	2,502	573	1,774	1,059	665
Laboratory	3,602	2,645	11,913	11,296	9,121	11,393	11,734	10,187
Radiology	2,062	1,002	3,631	3,948	2,581	4,686	6,143	4,070
Complete EPSDT Screens	4,380	570	0	174	20	0	6	5
Vision	117	1,451	1,369	1,602	1,186	1,731	356	308
DME / Medical Supplies	715	238	569	2,752	397	1,255	159	142
Hospice	0	1	3	38	2	30	0	0
Home Health Care / HIV-AIDS Waiver	501	362	98	5,189	92	385	85	49
Family Planning Services	6	43	267	58	150	21	151	4
Family Planning - Pharmaceutical	0	218	735	269	788	67	5	3
Therapy	173	548	1,308	2,951	1,159	3,124	104	60
Ambulance / Transportation	191	64	152	395	169	227	192	176
Medical Diagnostic	660	392	943	1,729	736	1,836	855	548
FQHC & Rural Health Clinics	1,089	465	564	612	448	586	521	525
Emergency Room	2,185	1,132	2,223	2,076	1,908	1,503	878	803
Dental	118	4,141	1,430	2,196	1,457	1,164	232	253
Dental / Oral Surgery	3	168	368	270	324	308	15	17
Primary Care Providers	15,208	2,723	4,487	6,237	3,656	6,228	5,350	4,715
Specialty Physician	591	465	1,433	1,447	962	1,505	4,777	3,204
Other Practitioners	76	107	503	667	476	835	368	347
Facility Non-Inpatient (includes SPU / ASC)	170	109	524	720	412	696	1,379	1,131
Other Outpatient	0	0	8	272	27	71	271	224
Inpatient Acute Care	3,568	37	233	650	192	507	3,655	2,541
Inpatient - Rehab	42	2	5	27	9	29	1	0
Nursing Home	518	0	9	186	11	159	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

1. In some cases totals may not tie due to rounding.

2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.

3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.

4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Northeast Zone Rate Region 1 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	84,909	1,074,589	306,255	396,829	590,851	270,338	1,700	3,524
Categories of Service								
Pharmaceutical	\$ 38.14	\$ 65.57	\$ 75.13	\$ 119.56	\$ 94.72	\$ 97.66	\$ 99.67	\$ 78.67
Pharmaceutical Non-Drug	\$ 36.01	\$ 27.84	\$ 36.92	\$ 47.49	\$ 39.35	\$ 38.91	\$ 46.27	\$ 40.73
Laboratory	\$ 52.81	\$ 24.20	\$ 20.10	\$ 19.31	\$ 20.36	\$ 18.25	\$ 18.08	\$ 18.17
Radiology	\$ 24.72	\$ 33.28	\$ 53.54	\$ 53.74	\$ 51.26	\$ 56.06	\$ 56.14	\$ 55.36
Complete EPSDT Screens	\$ 70.34	\$ 80.71	\$ -	\$ 75.94	\$ 44.75	\$ -	\$ 38.27	\$ 34.83
Vision	\$ 30.33	\$ 25.61	\$ 28.78	\$ 28.90	\$ 28.75	\$ 31.01	\$ 26.90	\$ 27.41
DME / Medical Supplies	\$ 97.35	\$ 141.06	\$ 140.46	\$ 154.36	\$ 164.10	\$ 132.05	\$ 258.59	\$ 233.30
Hospice	\$ -	\$ 153.52	\$ 150.51	\$ 439.70	\$ 275.32	\$ 411.26	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 475.70	\$ 412.75	\$ 127.36	\$ 395.30	\$ 180.90	\$ 125.40	\$ 100.44	\$ 98.33
Family Planning Services	\$ 55.16	\$ 66.99	\$ 120.98	\$ 75.70	\$ 92.30	\$ 92.96	\$ 87.78	\$ 115.48
Family Planning - Pharmaceutical	\$ -	\$ 44.59	\$ 81.04	\$ 46.93	\$ 53.07	\$ 47.50	\$ 235.99	\$ 199.03
Therapy	\$ 41.65	\$ 33.18	\$ 32.29	\$ 48.38	\$ 30.22	\$ 41.11	\$ 34.27	\$ 27.98
Ambulance / Transportation	\$ 394.84	\$ 249.69	\$ 221.18	\$ 231.51	\$ 216.10	\$ 231.42	\$ 331.23	\$ 238.67
Medical Diagnostic	\$ 51.57	\$ 32.14	\$ 42.01	\$ 44.88	\$ 39.62	\$ 47.87	\$ 165.81	\$ 146.08
FQHC & Rural Health Clinics	\$ 137.08	\$ 139.73	\$ 160.24	\$ 143.85	\$ 151.02	\$ 145.52	\$ 120.86	\$ 118.42
Emergency Room	\$ 58.16	\$ 61.07	\$ 69.68	\$ 71.10	\$ 69.15	\$ 73.34	\$ 66.04	\$ 68.72
Dental	\$ 30.31	\$ 44.39	\$ 48.60	\$ 49.91	\$ 49.35	\$ 57.02	\$ 40.82	\$ 43.95
Dental / Oral Surgery	\$ 123.08	\$ 95.91	\$ 93.87	\$ 88.31	\$ 98.93	\$ 86.07	\$ 104.77	\$ 86.45
Primary Care Providers	\$ 49.01	\$ 43.67	\$ 64.85	\$ 52.33	\$ 50.78	\$ 53.10	\$ 63.43	\$ 59.06
Specialty Physician	\$ 126.91	\$ 81.11	\$ 128.26	\$ 117.98	\$ 99.41	\$ 125.38	\$ 192.97	\$ 195.42
Other Practitioners	\$ 93.32	\$ 50.30	\$ 44.07	\$ 35.53	\$ 33.23	\$ 33.64	\$ 68.21	\$ 212.99
Facility Non-Inpatient (includes SPU / ASC)	\$ 436.16	\$ 367.21	\$ 258.68	\$ 295.73	\$ 244.06	\$ 332.63	\$ 149.86	\$ 132.38
Other Outpatient	\$ 2,628.12	\$ 34.86	\$ 232.67	\$ 290.03	\$ 279.28	\$ 264.53	\$ 28.00	\$ 23.66
Inpatient Acute Care	\$ 1,521.36	\$ 3,081.48	\$ 2,469.53	\$ 2,663.73	\$ 2,506.62	\$ 2,920.31	\$ 1,319.07	\$ 1,113.73
Inpatient - Rehab	\$ 1,690.08	\$ 1,114.88	\$ 828.86	\$ 954.21	\$ 979.72	\$ 951.59	\$ 2,053.45	\$ -
Nursing Home	\$ 127.93	\$ -	\$ 212.04	\$ 255.55	\$ 257.82	\$ 236.99	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Northeast Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	84,909	1,074,589	306,255	396,829	590,851	270,338	1,700	3,524
Categories of Service								
Pharmaceutical	\$ 19.76	\$ 27.90	\$ 110.21	\$ 347.20	\$ 111.76	\$ 240.75	\$ 398.20	\$ 262.28
Pharmaceutical Non-Drug	\$ 2.37	\$ 0.84	\$ 2.78	\$ 9.90	\$ 1.88	\$ 5.75	\$ 48.99	\$ 27.08
Laboratory	\$ 15.85	\$ 5.33	\$ 19.96	\$ 18.17	\$ 15.47	\$ 17.33	\$ 212.14	\$ 185.06
Radiology	\$ 4.25	\$ 2.78	\$ 16.20	\$ 17.68	\$ 11.02	\$ 21.89	\$ 344.89	\$ 225.29
Complete EPSDT Screens	\$ 25.67	\$ 3.84	\$ -	\$ 1.10	\$ 0.08	\$ -	\$ 0.23	\$ 0.17
Vision	\$ 0.30	\$ 3.10	\$ 3.28	\$ 3.86	\$ 2.84	\$ 4.47	\$ 9.57	\$ 8.43
DME / Medical Supplies	\$ 5.80	\$ 2.79	\$ 6.66	\$ 35.39	\$ 5.43	\$ 13.81	\$ 41.22	\$ 33.04
Hospice	\$ -	\$ 0.01	\$ 0.03	\$ 1.38	\$ 0.06	\$ 1.03	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 19.87	\$ 12.46	\$ 1.05	\$ 170.93	\$ 1.38	\$ 4.02	\$ 8.51	\$ 4.80
Family Planning Services	\$ 0.03	\$ 0.24	\$ 2.69	\$ 0.37	\$ 1.16	\$ 0.16	\$ 13.27	\$ 0.46
Family Planning - Pharmaceutical	\$ -	\$ 0.81	\$ 4.96	\$ 1.05	\$ 3.49	\$ 0.27	\$ 1.25	\$ 0.56
Therapy	\$ 0.60	\$ 1.51	\$ 3.52	\$ 11.90	\$ 2.92	\$ 10.70	\$ 3.55	\$ 1.69
Ambulance / Transportation	\$ 6.27	\$ 1.34	\$ 2.80	\$ 7.62	\$ 3.04	\$ 4.39	\$ 63.52	\$ 41.92
Medical Diagnostic	\$ 2.84	\$ 1.05	\$ 3.30	\$ 6.47	\$ 2.43	\$ 7.33	\$ 141.82	\$ 80.05
FQHC & Rural Health Clinics	\$ 12.44	\$ 5.41	\$ 7.53	\$ 7.33	\$ 5.63	\$ 7.11	\$ 62.99	\$ 62.13
Emergency Room	\$ 10.59	\$ 5.76	\$ 12.91	\$ 12.30	\$ 10.99	\$ 9.19	\$ 58.00	\$ 55.19
Dental	\$ 0.30	\$ 15.32	\$ 5.79	\$ 9.13	\$ 5.99	\$ 5.53	\$ 9.46	\$ 11.10
Dental / Oral Surgery	\$ 0.03	\$ 1.35	\$ 2.88	\$ 1.99	\$ 2.67	\$ 2.21	\$ 1.54	\$ 1.45
Primary Care Providers	\$ 62.11	\$ 9.91	\$ 24.25	\$ 27.20	\$ 15.47	\$ 27.56	\$ 339.34	\$ 278.45
Specialty Physician	\$ 6.25	\$ 3.15	\$ 15.31	\$ 14.23	\$ 7.97	\$ 15.72	\$ 921.83	\$ 626.07
Other Practitioners	\$ 0.59	\$ 0.45	\$ 1.85	\$ 1.97	\$ 1.32	\$ 2.34	\$ 25.08	\$ 73.92
Facility Non-Inpatient (includes SPU / ASC)	\$ 6.18	\$ 3.33	\$ 11.29	\$ 17.74	\$ 8.38	\$ 19.30	\$ 206.72	\$ 149.77
Other Outpatient	\$ 0.06	\$ 0.00	\$ 0.15	\$ 6.58	\$ 0.63	\$ 1.57	\$ 7.58	\$ 5.30
Inpatient Acute Care	\$ 452.33	\$ 9.59	\$ 47.98	\$ 144.18	\$ 40.14	\$ 123.42	\$ 4,820.83	\$ 2,830.14
Inpatient - Rehab	\$ 5.97	\$ 0.18	\$ 0.34	\$ 2.14	\$ 0.76	\$ 2.32	\$ 2.42	\$ -
Nursing Home	\$ 5.53	\$ -	\$ 0.17	\$ 3.96	\$ 0.24	\$ 3.14	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 665.99	\$ 118.45	\$ 307.87	\$ 881.76	\$ 263.14	\$ 551.31	\$ 7,742.92	\$ 4,964.33

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Northeast Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	31,279	399,529	112,360	151,007	210,429	100,648	572	1,369
Categories of Service								
Pharmaceutical	6,720	5,662	18,754	38,609	15,290	32,522	4,708	3,562
Pharmaceutical Non-Drug	716	337	914	2,798	643	1,804	1,101	711
Laboratory	3,997	2,686	11,054	11,535	8,647	11,376	11,301	9,464
Radiology	2,413	1,042	3,654	4,062	2,703	4,803	6,437	3,706
Complete EPSDT Screens	4,962	730	0	229	23	0	3	3
Vision	119	1,210	1,122	1,474	942	1,478	171	264
DME / Medical Supplies	862	293	549	2,995	424	1,400	131	93
Hospice	0	0	0	30	0	32	0	0
Home Health Care / HIV-AIDS Waiver	818	441	131	4,810	70	472	59	31
Family Planning Services	0	68	323	87	224	39	168	12
Family Planning - Pharmaceutical	0	272	745	283	748	69	2	6
Therapy	186	490	1,499	2,653	1,293	3,427	77	107
Ambulance / Transportation	195	68	158	419	165	238	266	172
Medical Diagnostic	1,113	426	1,069	1,918	862	2,012	295	275
FQHC & Rural Health Clinics	112	144	302	355	241	328	70	67
Emergency Room	2,570	1,339	2,358	2,153	1,971	1,529	677	585
Dental	61	3,656	1,269	1,827	1,225	993	212	180
Dental / Oral Surgery	1	149	395	270	315	393	14	17
Primary Care Providers	18,216	3,251	4,902	7,268	3,952	7,112	6,545	5,367
Specialty Physician	779	505	1,408	1,437	1,017	1,508	4,259	2,849
Other Practitioners	36	71	361	447	265	527	575	473
Facility Non-Inpatient (includes SPU / ASC)	262	146	638	834	505	828	1,488	1,107
Other Outpatient	0	1	9	303	13	105	427	267
Inpatient Acute Care	3,506	45	212	779	475	532	3,909	2,654
Inpatient - Rehab	4	1	7	50	23	40	0	1
Nursing Home	0	6	32	959	15	159	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Northeast Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	31,279	399,529	112,360	151,007	210,429	100,648	572	1,369
Categories of Service								
Pharmaceutical	\$ 51.71	\$ 60.20	\$ 75.57	\$ 122.47	\$ 91.26	\$ 85.38	\$ 104.62	\$ 69.02
Pharmaceutical Non-Drug	\$ 43.33	\$ 37.97	\$ 35.48	\$ 47.15	\$ 35.97	\$ 41.25	\$ 40.37	\$ 37.46
Laboratory	\$ 54.43	\$ 23.62	\$ 21.25	\$ 19.29	\$ 20.93	\$ 18.30	\$ 20.30	\$ 16.73
Radiology	\$ 29.05	\$ 34.52	\$ 54.65	\$ 53.83	\$ 52.77	\$ 55.82	\$ 55.73	\$ 55.29
Complete EPSDT Screens	\$ 75.58	\$ 85.89	\$ -	\$ 81.98	\$ 49.62	\$ -	\$ 92.50	\$ 21.05
Vision	\$ 36.50	\$ 26.19	\$ 30.25	\$ 29.83	\$ 29.23	\$ 32.02	\$ 29.01	\$ 28.03
DME / Medical Supplies	\$ 114.01	\$ 116.93	\$ 160.66	\$ 155.85	\$ 138.86	\$ 117.67	\$ 193.58	\$ 159.47
Hospice	\$ 42.00	\$ -	\$ -	\$ 466.98	\$ -	\$ 216.20	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 382.42	\$ 597.25	\$ 133.27	\$ 466.92	\$ 222.94	\$ 154.86	\$ 82.41	\$ 69.40
Family Planning Services	\$ -	\$ 41.08	\$ 108.07	\$ 59.43	\$ 68.00	\$ 71.35	\$ 74.43	\$ 259.76
Family Planning - Pharmaceutical	\$ -	\$ 46.54	\$ 83.66	\$ 53.98	\$ 54.85	\$ 46.34	\$ 16.55	\$ 234.13
Therapy	\$ 52.26	\$ 31.84	\$ 34.87	\$ 39.97	\$ 31.53	\$ 41.45	\$ 30.42	\$ 26.58
Ambulance / Transportation	\$ 335.94	\$ 241.41	\$ 223.36	\$ 225.51	\$ 241.59	\$ 236.39	\$ 303.27	\$ 217.20
Medical Diagnostic	\$ 47.46	\$ 32.24	\$ 37.43	\$ 43.52	\$ 40.13	\$ 43.05	\$ 81.40	\$ 51.66
FQHC & Rural Health Clinics	\$ 116.97	\$ 130.99	\$ 147.70	\$ 134.93	\$ 144.81	\$ 138.28	\$ 133.21	\$ 126.69
Emergency Room	\$ 59.28	\$ 61.19	\$ 70.75	\$ 71.88	\$ 70.13	\$ 75.17	\$ 66.32	\$ 69.25
Dental	\$ 22.32	\$ 43.69	\$ 47.25	\$ 48.84	\$ 47.19	\$ 55.82	\$ 31.80	\$ 39.79
Dental / Oral Surgery	\$ 99.03	\$ 91.60	\$ 95.39	\$ 86.93	\$ 97.06	\$ 83.34	\$ 55.66	\$ 86.60
Primary Care Providers	\$ 47.22	\$ 41.31	\$ 70.17	\$ 51.35	\$ 54.23	\$ 53.72	\$ 55.60	\$ 56.69
Specialty Physician	\$ 163.52	\$ 79.67	\$ 131.46	\$ 123.82	\$ 103.44	\$ 138.00	\$ 211.68	\$ 225.67
Other Practitioners	\$ 81.80	\$ 50.53	\$ 46.27	\$ 33.49	\$ 35.71	\$ 36.19	\$ 57.83	\$ 103.54
Facility Non-Inpatient (includes SPU / ASC)	\$ 448.69	\$ 362.66	\$ 225.59	\$ 270.41	\$ 237.36	\$ 317.97	\$ 136.23	\$ 119.25
Other Outpatient	\$ -	\$ 53.41	\$ 129.22	\$ 245.58	\$ 57.96	\$ 369.93	\$ 114.58	\$ 107.15
Inpatient Acute Care	\$ 1,895.75	\$ 3,894.90	\$ 3,057.55	\$ 2,213.91	\$ 1,124.11	\$ 3,163.11	\$ 1,319.12	\$ 1,060.71
Inpatient - Rehab	\$ 1,802.16	\$ 502.32	\$ 739.93	\$ 1,187.77	\$ 2,336.86	\$ 1,029.59	\$ -	\$ -
Nursing Home	\$ -	\$ 600.00	\$ 216.28	\$ 93.81	\$ 223.88	\$ 220.48	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Northeast Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	31,279	399,529	112,360	151,007	210,429	100,648	572	1,369
Categories of Service								
Pharmaceutical	\$ 28.96	\$ 28.40	\$ 118.10	\$ 394.04	\$ 116.28	\$ 231.38	\$ 492.56	\$ 245.87
Pharmaceutical Non-Drug	\$ 2.59	\$ 1.07	\$ 2.70	\$ 10.99	\$ 1.93	\$ 6.20	\$ 44.46	\$ 26.65
Laboratory	\$ 18.13	\$ 5.29	\$ 19.57	\$ 18.54	\$ 15.09	\$ 17.35	\$ 229.45	\$ 158.34
Radiology	\$ 5.84	\$ 3.00	\$ 16.64	\$ 18.22	\$ 11.89	\$ 22.34	\$ 358.74	\$ 204.88
Complete EPSDT Screens	\$ 31.25	\$ 5.22	\$ -	\$ 1.57	\$ 0.10	\$ -	\$ 0.32	\$ 0.06
Vision	\$ 0.36	\$ 2.64	\$ 2.83	\$ 3.66	\$ 2.29	\$ 3.94	\$ 4.97	\$ 7.39
DME / Medical Supplies	\$ 8.19	\$ 2.86	\$ 7.36	\$ 38.90	\$ 4.91	\$ 13.72	\$ 25.38	\$ 14.79
Hospice	\$ 0.00	\$ -	\$ -	\$ 1.18	\$ -	\$ 0.58	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 26.08	\$ 21.93	\$ 1.45	\$ 187.15	\$ 1.31	\$ 6.09	\$ 4.90	\$ 2.13
Family Planning Services	\$ -	\$ 0.23	\$ 2.91	\$ 0.43	\$ 1.27	\$ 0.23	\$ 12.49	\$ 3.23
Family Planning - Pharmaceutical	\$ -	\$ 1.06	\$ 5.19	\$ 1.27	\$ 3.42	\$ 0.27	\$ 0.03	\$ 1.37
Therapy	\$ 0.81	\$ 1.30	\$ 4.36	\$ 8.84	\$ 3.40	\$ 11.84	\$ 2.34	\$ 2.83
Ambulance / Transportation	\$ 5.47	\$ 1.36	\$ 2.94	\$ 7.87	\$ 3.32	\$ 4.69	\$ 80.59	\$ 37.28
Medical Diagnostic	\$ 4.40	\$ 1.14	\$ 3.33	\$ 6.96	\$ 2.88	\$ 7.22	\$ 24.05	\$ 14.23
FQHC & Rural Health Clinics	\$ 1.09	\$ 1.58	\$ 3.71	\$ 3.99	\$ 2.91	\$ 3.77	\$ 9.32	\$ 8.51
Emergency Room	\$ 12.70	\$ 6.83	\$ 13.90	\$ 12.90	\$ 11.52	\$ 9.58	\$ 44.87	\$ 40.52
Dental	\$ 0.11	\$ 13.31	\$ 5.00	\$ 7.44	\$ 4.82	\$ 4.62	\$ 6.73	\$ 7.18
Dental / Oral Surgery	\$ 0.01	\$ 1.13	\$ 3.14	\$ 1.96	\$ 2.55	\$ 2.73	\$ 0.78	\$ 1.45
Primary Care Providers	\$ 71.68	\$ 11.19	\$ 28.66	\$ 31.10	\$ 17.86	\$ 31.84	\$ 363.94	\$ 304.23
Specialty Physician	\$ 10.62	\$ 3.35	\$ 15.43	\$ 14.83	\$ 8.77	\$ 17.34	\$ 901.50	\$ 642.88
Other Practitioners	\$ 0.25	\$ 0.30	\$ 1.39	\$ 1.25	\$ 0.79	\$ 1.59	\$ 33.26	\$ 48.94
Facility Non-Inpatient (includes SPU / ASC)	\$ 9.81	\$ 4.41	\$ 11.99	\$ 18.79	\$ 9.98	\$ 21.95	\$ 202.68	\$ 132.05
Other Outpatient	\$ -	\$ 0.01	\$ 0.10	\$ 6.21	\$ 0.06	\$ 3.22	\$ 48.88	\$ 28.65
Inpatient Acute Care	\$ 553.95	\$ 14.54	\$ 53.96	\$ 143.68	\$ 44.46	\$ 140.10	\$ 5,156.58	\$ 2,815.64
Inpatient - Rehab	\$ 0.63	\$ 0.05	\$ 0.40	\$ 4.92	\$ 4.41	\$ 3.43	\$ -	\$ -
Nursing Home	\$ -	\$ 0.30	\$ 0.58	\$ 7.50	\$ 0.28	\$ 2.92	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 792.93	\$ 132.49	\$ 325.65	\$ 954.18	\$ 276.49	\$ 568.95	\$ 8,048.81	\$ 4,749.11

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Northwest Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	39,531	529,663	144,106	215,998	284,418	114,990	788	1,666
Categories of Service								
Pharmaceutical	9,809	5,708	14,986	32,839	11,734	25,273	3,872	2,987
Pharmaceutical Non-Drug	419	257	619	2,069	441	1,363	972	525
Laboratory	2,856	2,472	11,400	10,481	8,103	9,882	12,865	11,142
Radiology	2,467	1,007	3,529	3,871	2,474	4,488	5,854	4,178
Complete EPSDT Screens	3,909	529	0	184	20	0	3	7
Vision	76	829	854	1,011	767	1,014	174	193
DME / Medical Supplies	705	261	492	2,555	370	1,294	161	94
Hospice	0	2	4	71	0	15	0	0
Home Health Care / HIV-AIDS Waiver	1,164	339	179	3,135	87	584	47	9
Family Planning Services	0	55	285	76	186	29	165	9
Family Planning - Pharmaceutical	0	192	584	221	591	57	3	3
Therapy	227	660	1,724	3,523	1,546	3,881	185	173
Ambulance / Transportation	260	61	184	404	155	250	220	194
Medical Diagnostic	823	366	1,018	1,770	800	1,890	580	437
FQHC & Rural Health Clinics	234	222	245	362	210	341	37	28
Emergency Room	2,855	1,360	2,709	2,544	2,255	1,654	548	471
Dental	98	3,681	1,322	1,939	1,277	1,053	171	170
Dental / Oral Surgery	1	158	397	249	299	378	16	14
Primary Care Providers	12,975	2,392	3,822	5,699	3,052	5,663	3,016	2,699
Specialty Physician	1,049	731	2,211	2,009	1,427	2,110	7,307	5,363
Other Practitioners	58	162	843	824	757	1,138	769	894
Facility Non-Inpatient (includes SPU / ASC)	252	144	686	856	512	921	1,410	1,227
Other Outpatient	0	0	8	89	8	55	90	35
Inpatient Acute Care	3,870	95	306	700	187	633	3,420	2,708
Inpatient - Rehab	92	1	154	16	4	16	0	0
Nursing Home	0	0	15	265	15	176	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Northwest Zone Rate Region 1 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	39,531	529,663	144,106	215,998	284,418	114,990	788	1,666
Categories of Service								
Pharmaceutical	\$ 28.23	\$ 67.72	\$ 79.70	\$ 125.08	\$ 100.49	\$ 97.52	\$ 102.97	\$ 66.90
Pharmaceutical Non-Drug	\$ 14.47	\$ 32.00	\$ 37.16	\$ 41.03	\$ 41.56	\$ 44.51	\$ 43.35	\$ 34.22
Laboratory	\$ 29.32	\$ 16.98	\$ 20.78	\$ 17.44	\$ 20.15	\$ 17.72	\$ 14.18	\$ 14.65
Radiology	\$ 29.63	\$ 37.96	\$ 55.38	\$ 52.16	\$ 51.66	\$ 56.53	\$ 66.32	\$ 62.16
Complete EPSDT Screens	\$ 83.30	\$ 77.47	\$ -	\$ 68.94	\$ 59.22	\$ -	\$ 76.75	\$ 56.73
Vision	\$ 32.74	\$ 30.90	\$ 35.94	\$ 35.50	\$ 35.42	\$ 39.53	\$ 38.21	\$ 33.78
DME / Medical Supplies	\$ 144.83	\$ 168.81	\$ 126.30	\$ 145.35	\$ 150.49	\$ 121.32	\$ 139.64	\$ 184.15
Hospice	\$ -	\$ 178.83	\$ 29.59	\$ 200.13	\$ 32.48	\$ 417.81	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 259.08	\$ 446.95	\$ 120.37	\$ 398.53	\$ 119.88	\$ 120.37	\$ 115.14	\$ 340.34
Family Planning Services	\$ 179.88	\$ 62.68	\$ 106.76	\$ 74.87	\$ 80.26	\$ 98.81	\$ 90.51	\$ 138.89
Family Planning - Pharmaceutical	\$ -	\$ 54.65	\$ 102.84	\$ 54.93	\$ 65.06	\$ 56.51	\$ 30.13	\$ 13.26
Therapy	\$ 44.02	\$ 29.66	\$ 25.73	\$ 32.92	\$ 23.70	\$ 34.68	\$ 30.34	\$ 24.09
Ambulance / Transportation	\$ 489.99	\$ 303.78	\$ 243.40	\$ 235.09	\$ 217.83	\$ 264.69	\$ 298.16	\$ 246.85
Medical Diagnostic	\$ 70.48	\$ 38.89	\$ 38.94	\$ 42.53	\$ 37.44	\$ 46.05	\$ 113.16	\$ 121.73
FQHC & Rural Health Clinics	\$ 166.25	\$ 140.55	\$ 143.23	\$ 149.21	\$ 144.96	\$ 152.09	\$ 131.73	\$ 146.47
Emergency Room	\$ 70.35	\$ 68.16	\$ 74.70	\$ 75.51	\$ 73.96	\$ 78.97	\$ 74.96	\$ 74.99
Dental	\$ 10.54	\$ 48.06	\$ 52.72	\$ 58.62	\$ 53.87	\$ 62.33	\$ 49.49	\$ 49.05
Dental / Oral Surgery	\$ 65.00	\$ 91.57	\$ 70.32	\$ 72.16	\$ 77.46	\$ 64.54	\$ 65.00	\$ 66.04
Primary Care Providers	\$ 86.67	\$ 65.67	\$ 63.93	\$ 61.73	\$ 62.14	\$ 62.47	\$ 61.55	\$ 61.88
Specialty Physician	\$ 124.59	\$ 91.11	\$ 107.95	\$ 103.96	\$ 93.03	\$ 121.06	\$ 199.06	\$ 198.62
Other Practitioners	\$ 94.06	\$ 46.57	\$ 40.37	\$ 43.81	\$ 31.55	\$ 39.37	\$ 51.29	\$ 107.59
Facility Non-Inpatient (includes SPU / ASC)	\$ 691.48	\$ 425.76	\$ 230.69	\$ 272.53	\$ 232.04	\$ 296.71	\$ 182.14	\$ 193.85
Other Outpatient	\$ 172.47	\$ 19.44	\$ 155.39	\$ 219.29	\$ 315.58	\$ 200.36	\$ 128.80	\$ 230.13
Inpatient Acute Care	\$ 1,413.14	\$ 1,970.42	\$ 2,046.32	\$ 2,200.72	\$ 2,545.05	\$ 2,620.15	\$ 1,399.75	\$ 1,075.88
Inpatient - Rehab	\$ 1,264.71	\$ 1,225.05	\$ 81.25	\$ 905.28	\$ 846.24	\$ 851.26	\$ -	\$ -
Nursing Home	\$ -	\$ 593.00	\$ 217.86	\$ 232.75	\$ 214.44	\$ 223.80	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Northwest Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	39,531	529,663	144,106	215,998	284,418	114,990	788	1,666
Categories of Service								
Pharmaceutical	\$ 23.08	\$ 32.21	\$ 99.53	\$ 342.29	\$ 98.26	\$ 205.38	\$ 398.67	\$ 199.81
Pharmaceutical Non-Drug	\$ 0.50	\$ 0.69	\$ 1.92	\$ 7.07	\$ 1.53	\$ 5.05	\$ 42.14	\$ 17.97
Laboratory	\$ 6.98	\$ 3.50	\$ 19.74	\$ 15.23	\$ 13.61	\$ 14.59	\$ 182.45	\$ 163.25
Radiology	\$ 6.09	\$ 3.18	\$ 16.29	\$ 16.83	\$ 10.65	\$ 21.14	\$ 388.27	\$ 259.67
Complete EPSDT Screens	\$ 27.13	\$ 3.41	\$ -	\$ 1.06	\$ 0.10	\$ -	\$ 0.19	\$ 0.37
Vision	\$ 0.21	\$ 2.13	\$ 2.56	\$ 2.99	\$ 2.27	\$ 3.34	\$ 6.64	\$ 6.51
DME / Medical Supplies	\$ 8.50	\$ 3.68	\$ 5.18	\$ 30.95	\$ 4.63	\$ 13.08	\$ 22.51	\$ 17.24
Hospice	\$ -	\$ 0.03	\$ 0.01	\$ 1.19	\$ 0.00	\$ 0.51	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 25.12	\$ 12.62	\$ 1.79	\$ 104.11	\$ 0.87	\$ 5.86	\$ 5.41	\$ 3.06
Family Planning Services	\$ 0.00	\$ 0.29	\$ 2.54	\$ 0.48	\$ 1.24	\$ 0.24	\$ 14.93	\$ 1.25
Family Planning - Pharmaceutical	\$ -	\$ 0.87	\$ 5.01	\$ 1.01	\$ 3.21	\$ 0.27	\$ 0.08	\$ 0.04
Therapy	\$ 0.83	\$ 1.63	\$ 3.70	\$ 9.66	\$ 3.05	\$ 11.21	\$ 5.62	\$ 4.17
Ambulance / Transportation	\$ 10.63	\$ 1.55	\$ 3.73	\$ 7.92	\$ 2.81	\$ 5.52	\$ 65.46	\$ 47.86
Medical Diagnostic	\$ 4.83	\$ 1.19	\$ 3.30	\$ 6.27	\$ 2.50	\$ 7.25	\$ 65.63	\$ 53.19
FQHC & Rural Health Clinics	\$ 3.25	\$ 2.60	\$ 2.93	\$ 4.50	\$ 2.54	\$ 4.33	\$ 4.85	\$ 4.04
Emergency Room	\$ 16.74	\$ 7.72	\$ 16.87	\$ 16.01	\$ 13.90	\$ 10.89	\$ 41.10	\$ 35.29
Dental	\$ 0.09	\$ 14.74	\$ 5.81	\$ 9.47	\$ 5.73	\$ 5.47	\$ 8.48	\$ 8.36
Dental / Oral Surgery	\$ 0.00	\$ 1.20	\$ 2.32	\$ 1.50	\$ 1.93	\$ 2.03	\$ 1.07	\$ 0.95
Primary Care Providers	\$ 93.71	\$ 13.09	\$ 20.36	\$ 29.32	\$ 15.81	\$ 29.48	\$ 185.65	\$ 167.00
Specialty Physician	\$ 10.89	\$ 5.55	\$ 19.89	\$ 17.41	\$ 11.06	\$ 21.29	\$ 1,454.54	\$ 1,065.21
Other Practitioners	\$ 0.45	\$ 0.63	\$ 2.84	\$ 3.01	\$ 1.99	\$ 3.73	\$ 39.44	\$ 96.23
Facility Non-Inpatient (includes SPU / ASC)	\$ 14.52	\$ 5.11	\$ 13.20	\$ 19.43	\$ 9.90	\$ 22.77	\$ 256.80	\$ 237.94
Other Outpatient	\$ 0.00	\$ 0.00	\$ 0.10	\$ 1.62	\$ 0.21	\$ 0.91	\$ 11.60	\$ 8.15
Inpatient Acute Care	\$ 455.71	\$ 15.65	\$ 52.14	\$ 128.36	\$ 39.63	\$ 138.27	\$ 4,787.22	\$ 2,913.13
Inpatient - Rehab	\$ 9.73	\$ 0.11	\$ 1.04	\$ 1.22	\$ 0.26	\$ 1.14	\$ -	\$ -
Nursing Home	\$ -	\$ 0.01	\$ 0.27	\$ 5.14	\$ 0.26	\$ 3.29	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 719.00	\$ 133.41	\$ 303.06	\$ 784.04	\$ 247.95	\$ 537.05	\$ 7,988.73	\$ 5,310.71

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Northwest Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	15,450	195,314	55,843	104,523	105,003	50,361	249	613
Categories of Service								
Pharmaceutical	10,173	7,042	18,853	39,899	15,255	30,217	4,361	3,700
Pharmaceutical Non-Drug	505	255	784	2,427	593	1,650	916	731
Laboratory	4,324	2,962	11,035	12,779	8,874	12,204	15,269	11,843
Radiology	2,559	1,357	3,951	4,627	2,984	5,139	8,313	5,961
Complete EPSDT Screens	3,668	469	0	140	15	0	0	5
Vision	43	1,048	906	1,200	903	1,082	201	310
DME / Medical Supplies	1,172	292	669	2,918	534	1,806	357	346
Hospice	1	2	7	46	1	11	0	0
Home Health Care / HIV-AIDS Waiver	1,384	245	335	3,763	122	606	663	630
Family Planning Services	1	77	330	110	258	23	124	2
Family Planning - Pharmaceutical	0	235	568	257	635	57	28	11
Therapy	232	576	1,778	3,381	1,773	3,750	365	220
Ambulance / Transportation	360	66	183	391	170	256	205	176
Medical Diagnostic	766	374	1,021	1,867	864	1,891	1,217	982
FQHC & Rural Health Clinics	1,269	643	658	673	582	641	791	517
Emergency Room	2,572	1,302	2,201	2,032	1,837	1,325	398	468
Dental	84	3,545	1,097	1,872	1,092	899	141	259
Dental / Oral Surgery	12	169	582	328	461	389	20	23
Primary Care Providers	10,452	2,589	4,154	6,251	3,474	5,866	4,321	3,470
Specialty Physician	1,072	623	2,030	1,742	1,229	1,714	5,807	5,561
Other Practitioners	123	286	975	1,373	1,141	1,421	570	509
Facility Non-Inpatient (includes SPU / ASC)	348	221	964	1,229	767	1,175	1,004	1,047
Other Outpatient	2	0	0	68	5	59	4	5
Inpatient Acute Care	3,746	40	198	1,031	200	966	4,542	2,416
Inpatient - Rehab	43	0	11	17	13	13	0	0
Nursing Home	0	9	3	195	30	142	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Northwest Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	15,450	195,314	55,843	104,523	105,003	50,361	249	613
Categories of Service								
Pharmaceutical	\$ 36.04	\$ 52.21	\$ 72.47	\$ 114.91	\$ 87.31	\$ 91.31	\$ 116.84	\$ 71.76
Pharmaceutical Non-Drug	\$ 16.43	\$ 26.79	\$ 34.37	\$ 40.73	\$ 38.35	\$ 49.90	\$ 40.16	\$ 30.13
Laboratory	\$ 24.64	\$ 18.53	\$ 24.01	\$ 19.72	\$ 23.51	\$ 20.75	\$ 16.63	\$ 14.88
Radiology	\$ 32.60	\$ 37.47	\$ 57.03	\$ 56.33	\$ 54.66	\$ 60.24	\$ 56.59	\$ 55.82
Complete EPSDT Screens	\$ 73.88	\$ 78.50	\$ -	\$ 72.52	\$ 59.10	\$ -	\$ -	\$ 53.17
Vision	\$ 42.83	\$ 31.71	\$ 35.70	\$ 36.03	\$ 36.00	\$ 40.25	\$ 30.12	\$ 34.37
DME / Medical Supplies	\$ 145.92	\$ 153.86	\$ 142.67	\$ 138.38	\$ 143.31	\$ 111.79	\$ 199.13	\$ 213.47
Hospice	\$ 3,023.82	\$ 147.91	\$ 219.31	\$ 392.73	\$ 292.24	\$ 489.06	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 352.27	\$ 351.83	\$ 128.61	\$ 326.82	\$ 266.06	\$ 113.63	\$ 159.23	\$ 145.57
Family Planning Services	\$ 86.90	\$ 71.03	\$ 145.12	\$ 78.49	\$ 101.89	\$ 86.74	\$ 138.54	\$ 328.17
Family Planning - Pharmaceutical	\$ -	\$ 63.02	\$ 96.98	\$ 54.31	\$ 60.47	\$ 67.41	\$ 160.84	\$ 24.88
Therapy	\$ 61.14	\$ 33.50	\$ 31.93	\$ 39.95	\$ 27.21	\$ 40.40	\$ 20.97	\$ 30.02
Ambulance / Transportation	\$ 566.03	\$ 315.98	\$ 261.84	\$ 298.75	\$ 285.88	\$ 311.47	\$ 585.79	\$ 361.67
Medical Diagnostic	\$ 73.80	\$ 47.66	\$ 48.41	\$ 49.71	\$ 49.14	\$ 65.49	\$ 178.93	\$ 154.22
FQHC & Rural Health Clinics	\$ 162.25	\$ 155.39	\$ 157.82	\$ 148.35	\$ 152.77	\$ 157.29	\$ 161.34	\$ 161.47
Emergency Room	\$ 72.92	\$ 68.46	\$ 76.35	\$ 78.81	\$ 76.18	\$ 82.54	\$ 77.23	\$ 79.82
Dental	\$ 53.00	\$ 50.34	\$ 63.88	\$ 61.11	\$ 62.18	\$ 73.31	\$ 55.35	\$ 49.82
Dental / Oral Surgery	\$ 132.73	\$ 95.42	\$ 70.61	\$ 78.42	\$ 76.96	\$ 68.95	\$ 88.50	\$ 66.03
Primary Care Providers	\$ 79.01	\$ 67.16	\$ 79.35	\$ 62.81	\$ 63.59	\$ 63.55	\$ 70.09	\$ 73.85
Specialty Physician	\$ 136.97	\$ 104.88	\$ 138.51	\$ 119.91	\$ 105.59	\$ 129.20	\$ 170.13	\$ 148.99
Other Practitioners	\$ 118.68	\$ 41.51	\$ 33.24	\$ 30.49	\$ 28.00	\$ 35.55	\$ 31.31	\$ 43.64
Facility Non-Inpatient (includes SPU / ASC)	\$ 623.03	\$ 347.43	\$ 217.26	\$ 251.43	\$ 202.42	\$ 265.80	\$ 233.37	\$ 166.98
Other Outpatient	\$ 1,233.00	\$ -	\$ 25.02	\$ 262.41	\$ 102.62	\$ 280.40	\$ 44.80	\$ 41.46
Inpatient Acute Care	\$ 1,084.59	\$ 3,265.69	\$ 3,148.84	\$ 1,530.89	\$ 2,503.92	\$ 1,635.38	\$ 1,028.36	\$ 1,131.44
Inpatient - Rehab	\$ 1,313.00	\$ -	\$ 663.43	\$ 999.72	\$ 682.22	\$ 891.27	\$ -	\$ -
Nursing Home	\$ -	\$ 568.00	\$ 211.13	\$ 237.21	\$ 239.32	\$ 244.35	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2019 Experience

Northwest Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal	
Member Months / Delivery Count	15,450	195,314	55,843	104,523	105,003	50,361	249	613	
Categories of Service									
Pharmaceutical	\$ 30.55	\$ 30.64	\$ 113.86	\$ 382.07	\$ 110.99	\$ 229.91	\$ 509.58	\$ 265.51	
Pharmaceutical Non-Drug	\$ 0.69	\$ 0.57	\$ 2.25	\$ 8.24	\$ 1.89	\$ 6.86	\$ 36.78	\$ 22.02	
Laboratory	\$ 8.88	\$ 4.57	\$ 22.08	\$ 21.00	\$ 17.39	\$ 21.10	\$ 253.96	\$ 176.28	
Radiology	\$ 6.95	\$ 4.24	\$ 18.78	\$ 21.72	\$ 13.59	\$ 25.80	\$ 470.43	\$ 332.76	
Complete EPSDT Screens	\$ 22.58	\$ 3.07	\$ -	\$ 0.85	\$ 0.07	\$ -	\$ -	\$ 0.26	
Vision	\$ 0.15	\$ 2.77	\$ 2.70	\$ 3.60	\$ 2.71	\$ 3.63	\$ 6.05	\$ 10.65	
DME / Medical Supplies	\$ 14.25	\$ 3.75	\$ 7.95	\$ 33.65	\$ 6.38	\$ 16.82	\$ 71.17	\$ 73.83	
Hospice	\$ 0.20	\$ 0.02	\$ 0.13	\$ 1.52	\$ 0.03	\$ 0.45	\$ -	\$ -	
Home Health Care / HIV-AIDS Waiver	\$ 40.63	\$ 7.17	\$ 3.59	\$ 102.48	\$ 2.70	\$ 5.74	\$ 105.51	\$ 91.66	
Family Planning Services	\$ 0.01	\$ 0.45	\$ 3.99	\$ 0.72	\$ 2.19	\$ 0.17	\$ 17.25	\$ 0.54	
Family Planning - Pharmaceutical	\$ -	\$ 1.23	\$ 4.59	\$ 1.16	\$ 3.20	\$ 0.32	\$ 4.52	\$ 0.28	
Therapy	\$ 1.18	\$ 1.61	\$ 4.73	\$ 11.25	\$ 4.02	\$ 12.63	\$ 7.66	\$ 6.61	
Ambulance / Transportation	\$ 17.00	\$ 1.73	\$ 3.99	\$ 9.73	\$ 4.05	\$ 6.65	\$ 119.98	\$ 63.72	
Medical Diagnostic	\$ 4.71	\$ 1.49	\$ 4.12	\$ 7.73	\$ 3.54	\$ 10.32	\$ 217.73	\$ 151.46	
FQHC & Rural Health Clinics	\$ 17.16	\$ 8.33	\$ 8.66	\$ 8.33	\$ 7.41	\$ 8.40	\$ 127.64	\$ 83.50	
Emergency Room	\$ 15.63	\$ 7.43	\$ 14.01	\$ 13.35	\$ 11.66	\$ 9.11	\$ 30.70	\$ 37.37	
Dental	\$ 0.37	\$ 14.87	\$ 5.84	\$ 9.53	\$ 5.66	\$ 5.49	\$ 7.78	\$ 12.92	
Dental / Oral Surgery	\$ 0.13	\$ 1.34	\$ 3.43	\$ 2.14	\$ 2.96	\$ 2.24	\$ 1.78	\$ 1.51	
Primary Care Providers	\$ 68.81	\$ 14.49	\$ 27.46	\$ 32.72	\$ 18.41	\$ 31.07	\$ 302.89	\$ 256.23	
Specialty Physician	\$ 12.23	\$ 5.45	\$ 23.43	\$ 17.41	\$ 10.82	\$ 18.46	\$ 987.99	\$ 828.58	
Other Practitioners	\$ 1.22	\$ 0.99	\$ 2.70	\$ 3.49	\$ 2.66	\$ 4.21	\$ 17.85	\$ 22.21	
Facility Non-Inpatient (includes SPU / ASC)	\$ 18.07	\$ 6.41	\$ 17.45	\$ 25.75	\$ 12.94	\$ 26.03	\$ 234.31	\$ 174.88	
Other Outpatient	\$ 0.24	\$ -	\$ 0.00	\$ 1.49	\$ 0.04	\$ 1.37	\$ 0.18	\$ 0.20	
Inpatient Acute Care	\$ 338.56	\$ 10.87	\$ 52.05	\$ 131.57	\$ 41.83	\$ 131.58	\$ 4,671.00	\$ 2,733.56	
Inpatient - Rehab	\$ 4.76	\$ -	\$ 0.63	\$ 1.41	\$ 0.75	\$ 0.99	\$ -	\$ -	
Nursing Home	\$ -	\$ 0.44	\$ 0.06	\$ 3.85	\$ 0.59	\$ 2.88	\$ -	\$ -	
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 624.97	\$ 133.92	\$ 348.47	\$ 856.76	\$ 288.47	\$ 582.23	\$ 8,202.78	\$ 5,346.55	

Notes:

1. In some cases totals may not tie due to rounding.
2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2019 – 12/31/2019 and runout through 9/30/2020. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.