EMERGENCY RENTAL ASSISTANCE PROGRAM (ERAP) Monthly REPORT

## Department of Human Services

October 2021

# October 2021 Summary Report 

## EMERGENCY RENTAL ASSISTANCE PROGRAM (ERAP)

ERAP1 - \$569.8 million in federal funding allocated to Pennsylvania through the Consolidated Appropriations Act of 2021 to assist those affected by COVID-19 by providing funding for certain past, current and future rental and utility expenses. All counties were operational and accepting applications as of March 29, 2021.

ERAP2 - PA Act 24 of 2021 amended some ERAP1 program rules and further gave DHS authority to administer funds allocated under the federal American Rescue Plan Act of 2021, Section 3201(b) which allocated $\$ 450.8$ million to Pennsylvania.

## Month Overview

In October 2021, DHS saw an increase in state spending of approximately 10 million dollars for ERAP1 from the month of September 2021. In addition to this increase, DHS also saw increased participation in ERAP2 as more counties received and put practices in place for use of this new pool of funding. As a reminder, the main difference between ERAP1 and ERAP2 from a recipient standpoint is that an individual can qualify for ERAP1 only if they are directly affected by COVID-19. ERAP2 allows for individuals to qualify if they have been affected due to or during the COVID-19 pandemic. In October 2021:

|  | $10,835$ <br> new households received assistance during the month | $3,040$ <br> households <br> denied during <br> the month | 87,108 <br> applications pending ${ }^{1}$, as of the end of the month |
| :---: | :---: | :---: | :---: |
| October 2021 (paid or obligated) | ERAP1 | ERAP2 | Total |
| Emergency Rental Assistance | \$60,334,396.55 | \$3,710,710.55 | \$64,045,107.10 |
| Housing Stability Services | \$212,935.95 | \$17,402.06 | \$230,338.01 |
| Administrative Costs | \$2,249,273.46 | \$273,816.63 | \$2,523,090.09 |
|  | \$62,796,605.96 | \$4,001,929.24 | \$66,798,535.20 |

## Total to Date



## \$293.6 million

 Total monies paid or obligated in ERAP1 and ERAP252,550
Households assisted

DHS-allocated monies paid or obligated for emergency rental assistance, housing stability services, and administrative costs since the program start are estimated to be around $\$ 293.6$ million and 52,550 households received rental assistance and/or housing stability services who have been impacted due to or during the COVID-19 pandemic (ERAP1 and ERAP2 combined). October marks the first full month counties had ERAP2 funding to incorporate into their programs. Thirteen counties reported usage of ERAP2 funds in October compared to just three counties in September.

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Number of households receiving services to date


## Counties

The five counties with the highest percent of DHS funds expended for October were:


The five counties with the lowest percent of DHS funds expended for October were:


Of these counties, Huntingdon, Lackawanna, Lancaster, Lebanon and Lehigh reported zero applications being received. Additionally, Huntingdon, Forest and Lebanon do not receive a direct federal allocation for ERAP. All counties submitted certifications in the month of September for ERAP1. These certifications are aiding in ongoing discussion regarding reallocation of ERAP1 funding to balance counties reporting a shortfall versus counties reporting excess funding.

## Technical Assistance Overview

Providing technical assistance directly to counties implementing the ERAP program has been a high priority for DHS.
In October, assistance was given during a regularly scheduled call. Additional assistance is given in one-on-one communications with individual counties to address unique needs on an as needed basis.


October 2021 was a heavy month in reporting for both the ERAP1 and ERAP2 programs for both DHS and the 18 large counties with direct federal funds as quarterly reports were due to the Federal government for Quarter 1, Quarter 2 \& Quarter 3 for both programs.

## This month's agenda items included:

- Common errors in reporting
- Reporting timeliness
- Hearings and appeals
- General discussion


## Other Connections

Conversations continued with other state counterparts to gain insight on fact-specific proxy. DHS met again with the state of Kentucky in early October to discuss topics, including:

- General program operations
- Implementation of fact-specific proxy.


## External Communications

External communications for October 2021 focused on promoting ERAP alongside the Low-Income Home Energy Assistance Program (LIHEAP). The content of these releases reminded Pennsylvanians that with the cold months ahead, they have somewhere to turn if their housing situation is compromised or if they need assistance to stay warm. A press release containing video and audio clips promoting both LIHEAP and ERAP relayed information to PA residents about these valuable assistance programs aimed at housing stability and maintenance.


Find more state \& county level data.

## Background

The Department of Human Services (DHS) is pleased to submit this report, as required by Act 2021-1, Article I-D of the Fiscal Code, 72 P.S. §103-D (a)(7.1) and (8):

Powers and duties.--The department shall have the power and duty to: prepare a monthly consolidated report with information from all counties submitted under section $104-\mathrm{D}(4)$ and shall submit the report on a monthly basis to the chairperson and minority chairperson of the Appropriations Committee of the Senate and the chairperson and minority chairperson of the Appropriations Committee of the House of Representatives. The report shall also be posted and maintained on the department's publicly accessible Internet website.

The report shall include the following information:
(i) The total amount of funds received by a county.
(ii) The total amount of funds spent by a county for services under section 102-D(a).
(iii) The total amount of excess funding or shortfall identified by a county as of September 20, 2022.
(iv) The total number of households that applied for assistance.
(v) The total number of households that received assistance.
(vi) The total amount of funding sought by services under section 102D(a).
(vii) The total amount of assistance provided by services under section 102-D(a).
(viii) An itemization of all expenditures for administrative costs.

Act 1 of 2021 authorized DHS to implement the Emergency Rental Assistance Program (ERAP1). The federal Consolidated Appropriations Act of 2021, (Pub. L. 116-260) allocated $\$ 569,807,659.70$ directly to Pennsylvania to assist those affected by COVID19 by providing funding for certain past, current and future rental and utility expenses. Of that allocation, the Pennsylvania General Assembly appropriated \$5,698,076.60 to be used by DHS for administrative costs. Funding was allocated to all counties based on percentage of population minus any direct federal allocation per Section 102-D(c) of the Act. (See Table 2 for allocations and expended/remaining funds as of September 30, 2021). A maximum of 9.09 percent of each county's allocated ERAP1 funds may be used for the combined costs of administration and housing stability services. Eighteen counties and one city received a separate allocation directly from the United States Treasury in addition to the funding allocated to them in accordance with Act 1 of 2021.

DHS officially launched ERAP1 on March 15, 2021, though not all counties were operational on that date. All counties, however, were operational and accepting applications as of March 29, 2021. (See Table 1 for application data).

PA Act 24 of 2021 amended some ERAP1 program rules, and further gives DHS authority to administer funds allocated under the federal American Rescue Plan Act of 2021 (Pub.L.117.2) Section 3201 (b) which allocated $\$ 450,862,132.80$ to Pennsylvania. These funds are referred to as ERAP2.

The Commonwealth received an initial allocation of $\$ 180,344,853.12$ was provided to the counties, with $\$ 19,721,894.88$ assigned for use in serving high-needs households, as identified in federal law. The total allocation amounts used in Table 4 total ERAP2 Funds column reflect the funds issued to counties on September 9, 2021 and are inclusive of the high-needs funds. Table 3 reflects the total number of applications under ERAP2.

## Definitions

DHS uses the following definitions in this report:

- Rental Assistance - includes assistance for rent arrears, current rent, future rent, and utilities included as a part of the rent payment per the rental agreement
- Utility Assistance - includes payment for utilities, utility arrearages and future utility payments not included as a part of the rent
- Other Expenses Related to Housing - includes, but is not limited to, assistance with relocation expenses, rental fees, reasonable late fees, internet for work or home schooling (at county option).
- Housing Stability Services - services provided to coordinate the activities necessary for the client to obtain or retain housing including, but not limited to, case management and other services intended to keep households stably housed

NOTE: This report reflects emergency rental assistance as implemented with funds allocated per Act 1 of 2021 and Act 24 of 2021 and does not include expenditures of funds received by local municipalities directly from the United States Treasury.

All figures below reflect self-reported data by the county as of October 31, 2021 and may reflect the county made corrections for previous months.

## ERAP1

## APPLICATIONS October 1-October 30, 2021

> Number of applications pending at beginning of October: 67,431

Total number of households that applied for assistance: 18,922
Total number of households that received assistance: 10,428
Total number of households denied assistance: 2,244
Total number of applications pending at end of October: 73,687

## ERAP1

## FISCAL October 1 - October 30, 2021

Total state funds allocated:
Total state funds remaining as of September 30, 2021:
Emergency Rental Assistance paid or obligated during October:
Rental Assistance \$ 34,745,562.96
Utility Assistance \$ 4,569,812.42
Other Expenses Related to Housing \$ 472,683.50
Housing Stability Services paid or obligated during October: \$ 212,935.95
County administrative costs paid or obligated during October:
\$ 564,109,583.10
\$ 325,654,580.69
\$ 39,788,058.88

| Personnel | $\$$ | $714,462.07$ |
| :--- | ---: | ---: |
| Operating | $\$$ | $426,191.31$ |
| Purchased Services | $\$$ | $1,108,620.08$ |

Total amount paid or obligated during October: \$ 42,250,268.29
Total amount of funds remaining (YTD):
\$ 283,404,312.40

TABLE 1: ERAP1 APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES
OCTOBER 31, 2021

| County | Applications Received | Applications Approved | Applications Denied | Applications Pending |
| :---: | :---: | :---: | :---: | :---: |
| Adams | 149 | 156 | 5 | 25 |
| Allegheny | 1,081 | 2,402 | 18 | 3,564 |
| Armstrong | 210 | 99 | 8 | 186 |
| Beaver | 176 | 122 | 1 | 529 |
| Bedford | 49 | 37 | 37 | 34 |
| Berks | 63 | 63 | 0 | 0 |
| Blair | 308 | 82 | 9 | 1,430 |
| Bradford | 66 | 89 | 5 | 116 |
| Bucks | 283 | 372 | 10 | 117 |
| Butler | 413 | 379 | 29 | 394 |
| Cambria | 201 | 30 | 79 | 898 |
| Cameron | 22 | 20 | 2 | 13 |
| Carbon | 54 | 64 | 3 | 8 |
| Centre | 300 | 191 | 472 | 423 |
| Chester | 79 | 10 | 5 | 64 |
| Clarion | 70 | 61 | 20 | 227 |
| Clearfield | 156 | 156 | 0 | 0 |
| Clinton | 68 | 59 | 18 | 165 |
| Columbia | 144 | 70 | 8 | 201 |
| Crawford | 298 | 282 | 1 | 33 |
| Cumberland | 49 | 51 | 0 | 257 |
| Dauphin | 556 | 295 | 1 | 1,652 |
| Delaware | 234 | 247 | 14 | 0 |
| Elk | 32 | 32 | 11 | 23 |
| Erie | 623 | 329 | 32 | 844 |
| Fayette | 384 | 120 | 46 | 1,051 |
| Forest | 4 | 0 | 1 | 5 |
| Franklin | 319 | 304 | 9 | 33 |
| Fulton | 27 | 15 | 12 | 21 |
| Greene | 0 | 36 | 0 | 36 |
| Huntingdon | 0 | 0 | 0 | 154 |
| Indiana | 87 | 19 | 36 | 270 |
| Jefferson | 76 | 50 | 28 | 74 |
| Juniata | 10 | 1 | 6 | 5 |
| Lackawanna | 0 | 0 | 0 | 774 |
| Lancaster | 0 | 0 | 0 | 0 |

TABLE 1: ERAP1 APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES
OCTOBER 31, 2021

| County | $\begin{array}{c}\text { Applications } \\ \text { Received }\end{array}$ | $\begin{array}{c}\text { Applications } \\ \text { Approved }\end{array}$ | Applications Denied |
| :--- | ---: | ---: | ---: | ---: | \(\left.\begin{array}{c}Applications <br>

Pending\end{array}\right]\)
*Shaded counties did not report any DHS allocated funds expended in the current month.
** Allegheny County reported projected obligated expenditures based on applications currently in process.
Allegheny acknowledges the projection overspends their initial ERAP1 allocation. Allegheny expects to cover projection shortfall through reallocated federal and/or state ERAP1 funds or currently available ERAP2 funds.

TABLE 2: ERAP1 ALLOCATIONS AND EXPENDED FUNDS AS REPORTED BY COUNTIES OCTOBER 31, 2021

| County | Amount of Direct Federal Allocation Received | DHS Allocation | DHS funds Paid or Obligated October 1-31 | DHS funds Remaining YTD |
| :---: | :---: | :---: | :---: | :---: |
| Adams | \$0 | \$6,774,933.20 | \$520,996.71 | \$3,790,768.51 |
| Allegheny** | \$36,234,405.90 | \$43,745,242.84 | \$5,648,498.05 | \$0 |
| Armstrong | \$0 | \$4,257,640.60 | \$300,900.12 | \$2,500,989.18 |
| Beaver | \$0 | \$10,781,660.09 | \$811,364.87 | \$558,587.89 |
| Bedford | \$0 | \$3,149,608.30 | \$116,083.42 | \$2,505,729.44 |
| Berks | \$12,549,393.60 | \$15,150,690.51 | \$1,472,241.13 | \$3,253,310.62 |
| Blair | \$0 | \$8,012,730.31 | \$625,032.57 | \$4,421,067.17 |
| Bradford | \$0 | \$3,967,462.02 | \$264,148.64 | \$2,681,145.70 |
| Bucks | \$18,720,516.20 | \$22,600,992.39 | \$2,099,218.02 | \$19,218,150.49 |
| Butler | \$0 | \$12,355,148.83 | \$724,544.27 | \$8,833,158.69 |
| Cambria | \$0 | \$8,562,767.36 | \$190,483.39 | \$7,486,738.12 |
| Cameron | \$0 | \$292,480.54 | \$17,313.53 | \$63,771.66 |
| Carbon | \$0 | \$4,221,269.62 | \$311,415.50 | \$2,169,714.56 |
| Centre | \$0 | \$10,680,110.74 | \$759,741.39 | \$6,666,643.87 |
| Chester | \$15,643,059.70 | \$18,885,626.18 | \$47,618.66 | \$18,838,007.52 |
| Clarion | \$0 | \$2,528,078.93 | \$239,576.86 | \$1,200,733.28 |
| Clearfield | \$0 | \$5,212,625.41 | \$663,619.82 | \$1,468,955.68 |
| Clinton | \$0 | \$2,540,838.37 | \$562,926.89 | \$1,126,508.47 |
| Columbia | \$0 | \$4,272,702.00 | \$299,013.23 | \$2,380,524.11 |
| Crawford | \$0 | \$5,566,075.02 | \$980,402.30 | \$1,405,973.64 |
| Cumberland | \$7,549,647.80 | \$9,114,574.00 | \$285,956.68 | \$8,376,682.35 |
| Dauphin | \$8,292,455.40 | \$10,011,354.30 | \$2,714,394.18 | \$3,437,767.71 |
| Delaware | \$16,887,319.80 | \$20,387,802.41 | \$1,573,691.39 | \$916,843.27 |
| Elk | \$0 | \$1,967,189.78 | \$124,174.14 | \$1,261,716.74 |
| Erie | \$8,037,065.90 | \$9,703,026.53 | \$1,365,481.47 | \$781,997.65 |
| Fayette | \$0 | \$8,502,390.22 | \$824,163.94 | \$4,660,758.90 |
| Forest | \$0 | \$476,637.39 | \$83.11 | \$432,705.66 |
| Franklin | \$0 | \$10,196,172.84 | \$1,029,717.96 | \$4,303,297.54 |
| Fulton | \$0 | \$955,642.51 | \$42,397.38 | \$622,133.74 |
| Greene | \$0 | \$2,383,055.41 | \$83,829.20 | \$1,707,437.23 |
| Huntingdon | \$0 | \$2,969,134.58 | \$0.00 | \$2,303,884.58 |
| Indiana | \$0 | \$5,529,506.73 | \$88,482.46 | \$4,818,599.40 |
| Jefferson | \$0 | \$2,856,075.43 | \$156,409.75 | \$2,058,423.75 |
| Juniata | \$0 | \$1,628,670.03 | \$19,223.61 | \$1,465,300.87 |
| Lackawanna | \$6,247,641.20 | \$7,542,681.42 | \$0.00 | \$1,198,497.91 |
| Lancaster | \$16,260,899.00 | \$19,631,534.12 | \$0.00 | \$19,631,534.12 |
| Lawrence | \$0 | \$5,624,150.19 | \$264,391.36 | \$3,328,481.64 |


| County | Amount of Direct Federal Allocation Received | DHS Allocation | DHS funds Paid or Obligated October 1-31 | DHS funds Remaining YTD |
| :---: | :---: | :---: | :---: | :---: |
| Lebanon | \$0 | \$9,325,768.65 | \$0.00 | \$6,256,214.21 |
| Lehigh | \$11,004,542.00 | \$13,285,614.96 | \$0.00 | \$11,810,582.32 |
| Luzerne | \$9,458,051.60 | \$11,418,560.83 | \$428,883.39 | \$10,989,677.44 |
| Lycoming | \$0 | \$7,451,709.62 | \$822,721.58 | \$2,449,356.88 |
| McKean | \$0 | \$2,671,918.58 | \$118,073.20 | \$1,740,060.34 |
| Mercer | \$0 | \$7,196,849.69 | \$975,951.24 | \$3,567,381.57 |
| Mifflin | \$0 | \$3,034,510.26 | \$103,524.07 | \$2,262,182.17 |
| Monroe | \$0 | \$11,198,775.35 | \$1,340,083.03 | \$2,161,176.66 |
| Montgomery | \$24,758,714.80 | \$29,890,816.95 | \$3,405,795.48 | \$22,031,517.74 |
| Montour | \$0 | \$1,198,992.63 | \$52,464.17 | \$942,754.75 |
| Northampton | \$9,096,555.30 | \$10,982,131.81 | \$998,932.04 | \$7,389,012.17 |
| Northumberland | \$0 | \$5,974,771.68 | \$627,537.48 | \$2,572,133.46 |
| Perry | \$0 | \$3,043,323.48 | \$66,058.58 | \$2,453,596.43 |
| Philadelphia | \$47,200,241.70 | \$56,984,128.38 | \$764,026.00 | \$1,806,058.98 |
| Pike | \$0 | \$3,670,574.87 | \$115,480.99 | \$1,673,412.45 |
| Potter | \$0 | \$1,086,920.04 | \$38,928.59 | \$873,113.31 |
| Schuylkill | \$0 | \$9,297,224.34 | \$809,481.43 | \$5,576,423.19 |
| Snyder | \$0 | \$2,655,278.64 | \$135,037.16 | \$1,808,122.97 |
| Somerset | \$0 | \$4,830,631.48 | \$226,487.11 | \$3,239,550.07 |
| Sullivan | \$0 | \$398,962.66 | \$8,469.77 | \$334,091.61 |
| Susquehanna | \$0 | \$2,652,384.80 | \$85,893.67 | \$2,109,053.63 |
| Tioga | \$0 | \$2,669,682.39 | \$138,525.32 | \$2,268,543.42 |
| Union | \$0 | \$2,954,599.35 | \$169,389.25 | \$1,923,774.92 |
| Venango | \$0 | \$3,332,449.74 | \$424,063.76 | \$1,493,136.42 |
| Warren | \$0 | \$2,577,603.97 | \$709,511.70 | \$860,843.28 |
| Washington | \$6,163,941.60 | \$7,441,632.24 | \$100,491.68 | \$7,328,848.33 |
| Wayne | \$0 | \$3,378,028.56 | \$85,335.36 | \$2,820,986.33 |
| Westmoreland | \$10,396,118.50 | \$12,551,074.63 | \$835,222.86 | \$6,745,905.71 |
| Wyoming | \$0 | \$1,762,249.51 | \$10,129.01 | \$1,550,574.62 |
| York | \$13,380,549.10 | \$16,154,131.86 | \$3,426,234.37 | \$12,489,685.36 |
| State Total | \$277,881,119.10 | \$564,109,583.10 | \$ 42,250,268.29 | \$283,404,312.40 |

[^1]
## ERAP2

## APPLICATIONS: October 1 - October 31, 2021

Number of applications pending at beginning of October: ..... 7,085
Total number of households that applied for assistance: ..... 7,539
Total number of households that received assistance: ..... 407
Total number of households denied assistance: ..... 796
Total number of applications pending at end of October: ..... 13,421
ERAP2
FISCAL: October 1 - October 31, 2021
Total state funds allocated: ..... \$ 232,250,153.59
Total state funds remaining as of September 30, 2021:\$ 161,082,680.93
Additional state funds released as of October 31, 2021: ..... \$ 62,193,417.77
Emergency Rental Assistance paid or obligated during October: ..... \$ 3,710,710.55
Rental Assistance ..... \$ 3,305,120.95Utility Assistance \$ 99,273.01Other Expenses Related to Housing \$ 306,316.59
Housing Stability Services paid or obligated during October: ..... \$ 17,402.06
County administrative costs paid or obligated during October: ..... \$ 273,816.63

| Personnel | $\$$ | $152,524.88$ |
| :--- | ---: | ---: |
| Operating | $\$$ | $115,229.99$ |
| Purchased Services | $\$$ | $6,061.76$ |

Total amount paid or obligated during October: ..... \$ 4,001,929.24
Total amount of funds remaining (YTD): ..... \$ 219,274,169.46

TABLE 3: ERAP2 APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES OCTOBER 1-31, 2021

| County | Applications <br> Received | Applications <br> Approved | Applications <br> Denied | Applications Pending |
| :--- | ---: | ---: | ---: | ---: |
| Adams | 0 | 0 | 0 | 0 |
| Allegheny | 0 | 0 | 0 | 0 |
| Armstrong | 0 | 0 | 0 | 0 |
| Beaver | 0 | 0 | 0 | 0 |
| Bedford | 0 | 0 | 0 | 0 |
| Berks | 0 | 0 | 0 | 0 |
| Blair | 0 | 0 | 0 | 0 |
| Bradford | 0 | 0 | 0 | 0 |
| Bucks | 71 | 0 | 0 | 0 |
| Butler | 0 | 0 | 0 | 0 |
| Cambria | 0 | 0 | 0 | 0 |
| Cameron | 0 | 0 | 0 | 0 |
| Carbon | 0 | 0 | 0 | 0 |
| Centre | 0 | 0 | 0 | 0 |
| Chester | 65 | 0 | 0 | 0 |
| Clarion | 0 | 0 | 0 | 0 |
| Clearfield | 0 | 0 | 0 | 0 |
| Clinton | 0 | 0 | 0 | 0 |
| Columbia | 0 | 0 | 0 | 0 |
| Crawford | 0 | 0 | 0 | 0 |
| Cumberland | 0 | 0 | 0 | 0 |
| Dauphin | 0 | 0 | 0 | 0 |
| Delaware | 0 | 0 | 0 | 0 |
| Elk | 0 | 0 | 0 | 0 |
| Erie | 0 | 0 | 0 | 0 |
| Fayette | 0 | 0 | 0 | 0 |
| Forest | 0 | 0 | 0 | 0 |
| Franklin | 0 | 0 | 0 | 0 |
| Fulton | 0 | 0 | 0 | 0 |
| Greene | 0 | 0 | 0 | 0 |
| Huntingdon | 0 | 0 | 0 | 0 |
| Indiana | 0 | 0 | 0 | 0 |
| Jefferson | 0 | 0 | 0 | 0 |
| Juniata | 0 | 0 | 0 | 0 |
| Lackawanna | 0 | 0 | 0 | 0 |
|  | 0 | 0 | 0 | 0 |

TABLE 3: ERAP2 APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES OCTOBER 1-31, 2021

| $\begin{array}{c}\text { Applications } \\ \text { Received }\end{array}$ | $\begin{array}{c}\text { Applications } \\ \text { Approved }\end{array}$ | $\begin{array}{c}\text { Applications } \\ \text { Denied }\end{array}$ | Applications Pending |
| :--- | ---: | ---: | ---: | ---: |$]$| 0 |
| :--- |
| Lancaster |
| Lawrence |

*Shaded counties did not report any DHS allocated funds expended in the current month.

TABLE 4: ERAP2 ALLOCATIONS AND EXPENDED FUNDS AS REPORTED BY COUNTIES OCTOBER 31, 2021

| County | Amount of Direct Federal Allocation Received | TOTAL ERAP2 Funds | DHS funds Paid or Obligated October 1-31 | DHS funds Remaining YTD |
| :---: | :---: | :---: | :---: | :---: |
| Adams | \$0 | \$2,147,169.60 | \$0.00 | \$2,147,169.60 |
| Allegheny | \$28,670,589.50 | \$11,447,122.69 | \$0.00 | \$11,447,122.69 |
| Armstrong | \$0 | \$1,349,367.76 | \$1,033.97 | \$1,348,333.79 |
| Beaver | \$0 | \$8,788,615.84 | \$0.00 | \$8,788,615.84 |
| Bedford | \$0 | \$998,200.71 | \$0.00 | \$998,200.71 |
| Berks | \$9,929,747.80 | \$11,807,375.17 | \$0.00 | \$11,807,375.17 |
| Blair | \$0 | \$2,539,462.82 | \$0.00 | \$2,539,462.82 |
| Bradford | \$0 | \$1,257,401.90 | \$0.00 | \$1,257,401.90 |
| Bucks | \$14,812,668.30 | \$7,170,897.51 | \$351,615.08 | \$6,713,544.70 |
| Butler | \$0 | \$3,915,699.11 | \$0.00 | \$3,915,699.11 |
| Cambria | \$0 | \$2,713,785.24 | \$0.00 | \$2,713,785.24 |
| Cameron | \$0 | \$92,695.42 | \$0.00 | \$92,695.42 |
| Carbon | \$0 | \$1,337,840.76 | \$0.00 | \$1,337,840.76 |
| Centre | \$0 | \$3,384,831.76 | \$0.00 | \$3,384,831.76 |
| Chester | \$12,377,621.00 | \$5,992,077.14 | \$201,381.16 | \$5,790,695.98 |
| Clarion | \$0 | \$801,220.33 | \$0.00 | \$801,220.33 |
| Clearfield | \$0 | \$1,652,029.69 | \$0.00 | \$1,652,029.69 |
| Clinton | \$0 | \$805,264.16 | \$0.00 | \$805,264.16 |
| Columbia | \$0 | \$1,354,141.15 | \$0.00 | \$1,354,141.15 |
| Crawford | \$0 | \$1,764,047.96 | \$0.00 | \$1,764,047.96 |
| Cumberland | \$5,973,682.90 | \$2,891,894.11 | \$0.00 | \$2,891,894.11 |
| Dauphin | \$6,561,431.80 | \$3,176,426.72 | \$0.00 | \$3,176,426.72 |
| Delaware | \$13,362,145.80 | \$17,022,482.09 | \$0.00 | \$17,022,482.09 |
| Elk | \$0 | \$623,458.56 | \$0.00 | \$623,458.56 |
| Erie | \$6,359,354.10 | \$8,101,392.79 | \$0.00 | \$8,101,392.79 |
| Fayette | \$0 | \$2,694,650.01 | \$3,597.13 | \$2,691,052.88 |
| Forest | \$0 | \$151,059.99 | \$0.00 | \$151,059.99 |
| Franklin | \$0 | \$3,231,458.04 | \$0.00 | \$3,231,458.04 |
| Fulton | \$0 | \$302,870.38 | \$0.00 | \$302,870.38 |
| Greene | \$0 | \$755,258.24 | \$0.00 | \$755,258.24 |
| Huntingdon | \$0 | \$941,003.45 | \$0.00 | \$941,003.45 |
| Indiana | \$0 | \$1,752,458.42 | \$0.00 | \$1,752,458.42 |
| Jefferson | \$0 | \$905,171.77 | \$0.00 | \$905,171.77 |
| Juniata | \$0 | \$516,171.99 | \$11,613.00 | \$504,558.99 |
| Lackawanna | \$4,943,466.10 | \$6,297,645.84 | \$2,400.00 | \$6,295,245.84 |

TABLE 4: ERAP2 ALLOCATIONS AND EXPENDED FUNDS AS REPORTED BY COUNTIES OCTOBER 31, 2021

| County | Amount of Direct Federal Allocation Received | TOTAL ERAP2 Funds | DHS funds Paid or Obligated October 1-31 | DHS funds Remaining YTD |
| :---: | :---: | :---: | :---: | :---: |
| Lancaster | \$12,866,488.30 | \$6,228,740.63 | \$0.00 | \$6,228,740.63 |
| Lawrence | \$0 | \$1,782,453.64 | \$50,565.15 | \$1,731,888.49 |
| Lebanon | \$0 | \$2,955,602.12 | \$0.00 | \$2,955,602.12 |
| Lehigh | \$8,707,379.10 | \$3,476,539.47 | \$0.00 | \$3,476,539.47 |
| Luzerne | \$7,483,713.60 | \$3,622,908.58 | \$0.00 | \$3,622,908.58 |
| Lycoming | \$0 | \$2,361,659.35 | \$1,700.00 | \$2,359,959.35 |
| McKean | \$0 | \$846,807.22 | \$0.00 | \$846,807.22 |
| Mercer | \$0 | \$2,280,886.97 | \$0.00 | \$2,280,886.97 |
| Mifflin | \$0 | \$961,722.87 | \$21,638.00 | \$940,084.87 |
| Monroe | \$0 | \$3,549,211.37 | \$0.00 | \$3,549,211.37 |
| Montgomery | \$19,590,412.30 | \$7,821,738.45 | \$0.00 | \$7,821,738.45 |
| Montour | \$0 | \$379,994.97 | \$0.00 | \$379,994.97 |
| Northampton | \$7,197,678.50 | \$3,484,437.32 | \$0.00 | \$3,484,437.32 |
| Northumberland | \$0 | \$1,893,575.59 | \$0.00 | \$1,893,575.59 |
| Perry | \$0 | \$964,516.03 | \$0.00 | \$964,516.03 |
| Philadelphia | \$37,347,342.20 | \$44,409,393.80 | \$3,318,854.43 | \$32,226,984.54 |
| Pike | \$0 | \$1,163,309.88 | \$0.00 | \$1,163,309.88 |
| Potter | \$0 | \$344,475.97 | \$13,726.44 | \$330,749.53 |
| Schuylkill | \$0 | \$2,946,555.61 | \$0.00 | \$2,946,555.61 |
| Snyder | \$0 | \$841,533.56 | \$0.00 | \$841,533.56 |
| Somerset | \$0 | \$1,530,964.92 | \$5,983.20 | \$1,524,981.72 |
| Sullivan | \$0 | \$126,442.64 | \$0.00 | \$126,442.64 |
| Susquehanna | \$0 | \$840,616.41 | \$0.00 | \$840,616.41 |
| Tioga | \$0 | \$846,098.51 | \$0.00 | \$846,098.51 |
| Union | \$0 | \$936,396.82 | \$0.00 | \$936,396.82 |
| Venango | \$0 | \$1,056,148.39 | \$0.00 | \$1,056,148.39 |
| Warren | \$0 | \$816,916.23 | \$0.00 | \$816,916.23 |
| Washington | \$4,877,238.50 | \$2,361,099.07 | \$0.00 | \$2,361,099.07 |
| Wayne | \$0 | \$1,070,593.62 | \$17,821.68 | \$1,048,009.61 |
| Westmoreland | \$8,225,962.00 | \$3,982,235.31 | \$0.00 | \$3,982,235.31 |
| Wyoming | \$0 | \$558,507.15 | \$0.00 | \$558,507.15 |
| York | \$10,587,402.30 | \$5,125,422.00 | \$0.00 | \$5,125,422.00 |
| State Total | \$219,874,324.10 | \$232,250,153.59 | \$ 4,001,929.24 | \$219,274,169.46 |

## ERAP Program Summary

The following tables provide a look at the application totals and expenditures for both ERAP1 and ERAP2 for the month of October 2021. These totals may be adjusted as information is updated from the counties; however, it is being provided to show the total monthly numbers across both programs.
APPLICATIONS: October 1-October 31, 2021
Number of applications pending at beginning of October: ..... 74,516
Total number of households that applied for assistance: ..... 26,461
Total number of households that received assistance: ..... 10,829
Total number of households denied assistance: ..... 3,040
Total number of applications pending at end of October: ..... 87,108
FISCAL: October 1 - October 31, 2021
Total state funds allocated: ..... \$ 796,359,736.69
Total state funds remaining as of September 30, 2021: ..... \$ 548,930,679.39
Additional state funds released as of October 31, 2021: ..... \$ 62,193,417.77
Emergency Rental Assistance paid or obligated during October: ..... \$ 43,498,769.43
Rental Assistance ..... \$ 38,050,683.91Utility Assistance \$ 4,669,085.43Other Expenses Related to Housing \$ 779,000.09
Housing Stability Services paid or obligated during October: ..... \$ 230,338.01
County administrative costs paid or obligated during October:\$ 2,523,090.09
Personnel ..... \$ 866,986.95
Operating \$ 541,421.30
Purchased Services ..... \$ 1,114,681.84
Total amount paid or obligated during October: ..... \$ 46,252,197.53
Total amount of funds remaining (YTD):\$ 502,678,481.86
*These numbers include applications reported by counties that received a direct allocation from the U.S.Treasury but did not expend any DHS allocated funds

TABLE 5: COMBINED ERAP1 AND ERAP2 APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES OCTOBER 31, 2021

| County | Applications Received | Applications Approved | Applications Denied | Applications Pending |
| :---: | :---: | :---: | :---: | :---: |
| Adams | 149 | 156 | 5 | 25 |
| Allegheny | 1,081 | 2,402 | 18 | 3,564 |
| Armstrong | 210 | 99 | 8 | 186 |
| Beaver | 176 | 122 | 1 | 529 |
| Bedford | 49 | 37 | 37 | 34 |
| Berks | 63 | 63 | 0 | 0 |
| Blair | 308 | 82 | 9 | 1,430 |
| Bradford | 66 | 89 | 5 | 116 |
| Bucks | 354 | 451 | 13 | 122 |
| Butler | 413 | 379 | 29 | 394 |
| Cambria | 201 | 30 | 79 | 898 |
| Cameron | 22 | 20 | 2 | 13 |
| Carbon | 54 | 64 | 3 | 8 |
| Centre | 300 | 191 | 472 | 423 |
| Chester | 144 | 75 | 5 | 64 |
| Clarion | 70 | 61 | 20 | 227 |
| Clearfield | 156 | 156 | 0 | 0 |
| Clinton | 68 | 59 | 18 | 165 |
| Columbia | 144 | 70 | 8 | 201 |
| Crawford | 298 | 282 | 1 | 33 |
| Cumberland | 49 | 51 | 0 | 257 |
| Dauphin | 556 | 295 | 1 | 1,652 |
| Delaware | 234 | 247 | 14 | 0 |
| Elk | 32 | 32 | 11 | 23 |
| Erie | 623 | 329 | 32 | 844 |
| Fayette | 386 | 122 | 46 | 1,051 |
| Forest | 4 | 0 | 1 | 5 |
| Franklin | 319 | 304 | 9 | 33 |
| Fulton | 27 | 15 | 12 | 21 |
| Greene | 0 | 36 | 0 | 36 |
| Huntingdon | 0 | 0 | 0 | 154 |
| Indiana | 87 | 19 | 36 | 270 |
| Jefferson | 76 | 50 | 28 | 74 |
| Juniata | 10 | 1 | 6 | 5 |
| Lackawanna | 1 | 1 | 0 | 774 |
| Lancaster | 0 | 0 | 0 | 0 |
| Lawrence | 118 | 62 | 24 | 307 |
| Lebanon | 0 | 0 | 0 | 0 |

TABLE 5: COMBINED ERAP1 AND ERAP2 APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES OCTOBER 31, 2021

| County | Applications Received | Applications Approved | Applications Denied | Applications Pending |
| :---: | :---: | :---: | :---: | :---: |
| Lehigh | 0 | 0 | 0 | 261 |
| Luzerne | 275 | 140 | 0 | 135 |
| Lycoming | 343 | 209 | 67 | 744 |
| McKean | 78 | 38 | 43 | 13 |
| Mercer | 235 | 221 | 32 | 58 |
| Mifflin | 79 | 27 | 41 | 44 |
| Monroe | 321 | 218 | 7 | 573 |
| Montgomery | 1,135 | 736 | 9 | 1,389 |
| Montour | 17 | 12 | 0 | 35 |
| Northampton | 211 | 208 | 3 | 187 |
| Northumberland | 327 | 112 | 6 | 788 |
| Perry | 28 | 20 | 8 | 0 |
| Philadelphia | 14,698 | 870 | 1,562 | 67,478 |
| Pike | 49 | 32 | 14 | 12 |
| Potter | 15 | 13 | 7 | 12 |
| Schuylkill | 202 | 177 | 41 | 7 |
| Snyder | 43 | 29 | 0 | 80 |
| Somerset | 146 | 66 | 17 | 132 |
| Sullivan | 4 | 4 | 0 | 3 |
| Susquehanna | 33 | 32 | 6 | 68 |
| Tioga | 42 | 28 | 69 | 95 |
| Union | 33 | 31 | 0 | 48 |
| Venango | 77 | 79 | 36 | 51 |
| Warren | 88 | 56 | 19 | 38 |
| Washington | 61 | 14 | 4 | 59 |
| Wayne | 58 | 32 | 21 | 13 |
| Westmoreland | 379 | 203 | 30 | 229 |
| Wyoming | 13 | 5 | 0 | 58 |
| York | 623 | 765 | 45 | 560 |
| State Total | 26,461 | 10,829 | 3,040 | 87,108 |

[^2]TABLE 6: COMBINED ERAP1 and ERAP2 ALLOCATIONS AND EXPENDED FUNDS AS REPORTED BY COUNTIES - OCTOBER 31, 2021

| County | TOTAL ERAP Direct Federal Allocation | DHS Allocation ERAP1 \& ERAP2 | DHS ERAP1 \& 2 funds Paid or Obligated October 1-31 | DHS TOTAL ERAP funds Remaining YTD |
| :---: | :---: | :---: | :---: | :---: |
| Adams | \$0 | \$8,922,102.80 | \$520,996.71 | \$5,937,938.11 |
| Allegheny** | \$64,904,995.40 | \$55,192,365.53 | \$5,648,498.05 | \$11,447,122.69 |
| Armstrong | \$0 | \$5,607,008.36 | \$301,934.09 | \$3,849,322.97 |
| Beaver | \$0 | \$19,570,275.93 | \$811,364.87 | \$9,347,203.73 |
| Bedford | \$0 | \$4,147,809.01 | \$116,083.42 | \$3,503,930.15 |
| Berks | \$22,479,141.40 | \$26,958,065.68 | \$1,472,241.13 | \$15,060,685.79 |
| Blair | \$0 | \$10,552,193.13 | \$625,032.57 | \$6,960,529.99 |
| Bradford | \$0 | \$5,224,863.92 | \$264,148.64 | \$3,938,547.60 |
| Bucks | \$33,533,184.50 | \$29,771,889.90 | \$2,450,833.10 | \$25,931,695.19 |
| Butler | \$0 | \$16,270,847.94 | \$724,544.27 | \$12,748,857.80 |
| Cambria | \$0 | \$11,276,552.60 | \$190,483.39 | \$10,200,523.36 |
| Cameron | \$0 | \$385,175.96 | \$17,313.53 | \$156,467.08 |
| Carbon | \$0 | \$5,559,110.38 | \$311,415.50 | \$3,507,555.32 |
| Centre | \$0 | \$14,064,942.50 | \$759,741.39 | \$10,051,475.63 |
| Chester | \$28,020,680.70 | \$24,877,703.32 | \$248,999.82 | \$24,628,703.50 |
| Clarion | \$0 | \$3,329,299.26 | \$239,576.86 | \$2,001,953.61 |
| Clearfield | \$0 | \$6,864,655.10 | \$663,619.82 | \$3,120,985.37 |
| Clinton | \$0 | \$3,346,102.53 | \$562,926.89 | \$1,931,772.63 |
| Columbia | \$0 | \$5,626,843.15 | \$299,013.23 | \$3,734,665.26 |
| Crawford | \$0 | \$7,330,122.98 | \$980,402.30 | \$3,170,021.60 |
| Cumberland | \$13,523,330.70 | \$12,006,468.11 | \$285,956.68 | \$11,268,576.46 |
| Dauphin | \$14,853,887.20 | \$13,187,781.02 | \$2,714,394.18 | \$6,614,194.43 |
| Delaware | \$30,249,465.60 | \$37,410,284.50 | \$1,573,691.39 | \$17,939,325.36 |
| Elk | \$0 | \$2,590,648.34 | \$124,174.14 | \$1,885,175.30 |
| Erie | \$14,396,420.00 | \$17,804,419.32 | \$1,365,481.47 | \$8,883,390.44 |
| Fayette | \$0 | \$11,197,040.23 | \$827,761.07 | \$7,351,811.78 |
| Forest | \$0 | \$627,697.38 | \$83.11 | \$583,765.65 |
| Franklin | \$0 | \$13,427,630.88 | \$1,029,717.96 | \$7,534,755.58 |
| Fulton | \$0 | \$1,258,512.89 | \$42,397.38 | \$925,004.12 |
| Greene | \$0 | \$3,138,313.65 | \$83,829.20 | \$2,462,695.47 |
| Huntingdon | \$0 | \$3,910,138.03 | \$0.00 | \$3,244,888.03 |
| Indiana | \$0 | \$7,281,965.15 | \$88,482.46 | \$6,571,057.82 |
| Jefferson | \$0 | \$3,761,247.20 | \$156,409.75 | \$2,963,595.52 |
| Juniata | \$0 | \$2,144,842.02 | \$30,836.61 | \$1,969,859.86 |
| Lackawanna | \$11,191,107.30 | \$13,840,327.26 | \$2,400.00 | \$7,493,743.75 |
| Lancaster | \$29,127,387.30 | \$25,860,274.75 | \$0.00 | \$25,860,274.75 |
| Lawrence | \$0 | \$7,406,603.83 | \$314,956.51 | \$5,060,370.13 |
| Lebanon | \$0 | \$12,281,370.77 | \$0.00 | \$9,211,816.33 |
| Lehigh | \$19,711,921.10 | \$16,762,154.43 | \$0.00 | \$15,287,121.79 |
| Luzerne | \$16,941,765.20 | \$15,041,469.41 | \$428,883.39 | \$14,612,586.02 |

TABLE 6: COMBINED ERAP1 and ERAP2 ALLOCATIONS AND EXPENDED FUNDS AS REPORTED BY COUNTIES - OCTOBER 31, 2021

| County | TOTAL ERAP <br> Direct Federal <br> Allocation | DHS Allocation <br> ERAP1 \& ERAP2 | DHS ERAP1 \& 2 <br> funds Paid or <br> Obligated <br> October 1-31 | DHS TOTAL ERAP <br> funds Remaining <br> YTD |
| :--- | ---: | ---: | ---: | ---: |
| Lycoming | $\$ 0$ | $\$ 9,813,368.97$ | $\$ 824,421.58$ | $\$ 4,809,316.23$ |
| McKean | $\$ 0$ | $\$ 3,518,725.80$ | $\$ 118,073.20$ | $\$ 2,586,867.56$ |
| Mercer | $\$ 0$ | $\$ 9,477,736.66$ | $\$ 975,951.24$ | $\$ 5,848,268.54$ |
| Mifflin | $\$ 0$ | $\$ 3,996,233.13$ | $\$ 125,162.07$ | $\$ 3,202,267.04$ |
| Monroe | $\$ 0$ | $\$ 14,747,986.72$ | $\$ 1,340,083.03$ | $\$ 5,710,388.03$ |
| Montgomery | $\$ 44,349,127.10$ | $\$ 37,712,555.40$ | $\$ 3,405,795.48$ | $\$ 29,853,256.19$ |
| Montour | $\$ 0$ | $\$ 1,578,987.60$ | $\$ 52,464.17$ | $\$ 1,322,749.72$ |
| Northampton | $\$ 16,294,233.80$ | $\$ 14,466,569.13$ | $\$ 998,932.04$ | $\$ 10,873,449.49$ |
| Northumberland | $\$ 0$ | $\$ 7,868,347.27$ | $\$ 627,537.48$ | $\$ 4,465,709.05$ |
| Perry | $\$ 0$ | $\$ 4,007,839.51$ | $\$ 66,058.58$ | $\$ 3,418,112.46$ |
| Philadelphia | $\$ 84,547,583.90$ | $\$ 101,393,522.18$ | $\$ 4,082,880.43$ | $\$ 34,033,043.52$ |
| Pike | $\$ 0$ | $\$ 4,833,884.75$ | $\$ 115,480.99$ | $\$ 2,836,722.33$ |
| Potter | $\$ 0$ | $\$ 1,431,396.01$ | $\$ 52,655.03$ | $\$ 1,203,862.84$ |
| Schuylkill | $\$ 0$ | $\$ 12,243,779.95$ | $\$ 809,481.43$ | $\$ 8,522,978.80$ |
| Snyder | $\$ 0$ | $\$ 3,496,812.20$ | $\$ 135,037.16$ | $\$ 2,649,656.53$ |
| Somerset | $\$ 0$ | $\$ 6,361,596.40$ | $\$ 232,470.31$ | $\$ 4,764,531.79$ |
| Sullivan | $\$ 0$ | $\$ 525,405.30$ | $\$ 8,469.77$ | $\$ 460,534.25$ |
| Susquehanna | $\$ 0$ | $\$ 3,493,001.21$ | $\$ 85,893.67$ | $\$ 2,949,670.04$ |
| Tioga | $\$ 0$ | $\$ 3,515,780.90$ | $\$ 138,525.32$ | $\$ 3,114,641.93$ |
| Union | $\$ 0$ | $\$ 3,890,996.17$ | $\$ 169,389.25$ | $\$ 2,860,171.74$ |
| Venango | $\$ 0$ | $\$ 4,388,598.13$ | $\$ 424,063.76$ | $\$ 2,549,284.81$ |
| Warren | $\$ 0$ | $\$ 3,394,520.20$ | $\$ 709,511.70$ | $\$ 1,677,759.51$ |
| Washington | $\$ 9,802,731.31$ | $\$ 100,491.68$ | $\$ 9,689,947.40$ |  |
| Wayne | $\$ 11,041,180.10$ | $\$ 0$ | $\$ 4,448,622.18$ | $\$ 103,157.04$ |

[^3]
[^0]:    
     applications, are working to fiscally balance the program as funds are being depleted.

[^1]:    ** Allegheny County reported an overspend based on their calculation of potentially eligible applications and the funds that would be obligated to those households should they be determined eligible for an ERAP1 payment. Since Allegheny cannot spend more funds than they have been allocated, DHS did not include obligated funds in expended amounts reported here.

[^2]:    ** Allegheny County reported projected obligated expenditures based on applications currently in process.
    Allegheny acknowledges the projection overspends their initial ERAP1 allocation. Allegheny expects to cover projection shortfall through reallocated federal and/or state ERAP1 funds or currently available ERAP2 funds.

[^3]:    ** Allegheny County reported an overspend based on their calculation of potentially eligible applications and the funds that would be obligated to those households should they be determined eligible for an ERAP1 payment. Since Allegheny cannot spend more funds than they have been allocated, DHS did not include obligated funds in expended amounts reported here.

