

EMERGENCY RENTAL ASSISTANCE PROGRAM (ERAP) Monthly REPORT

Department of Human Services

September 2021

Background

The Department of Human Services (DHS) is pleased to submit this report, as required by Act 2021-1, Article I-D of the Fiscal Code, 72 P.S. §103-D (a)(7.1) and (8):

Powers and duties.--The department shall have the power and duty to: prepare a monthly consolidated report with information from all counties submitted under section 104-D(4) and shall submit the report on a monthly basis to the chairperson and minority chairperson of the Appropriations Committee of the Senate and the chairperson and minority chairperson of the Appropriations Committee of the House of Representatives. The report shall also be posted and maintained on the department's publicly accessible Internet website.

The report shall include the following information:

- (i) The total amount of funds received by a county.
- (ii) The total amount of funds spent by a county for services under section 102-D(a).
- (iii) The total amount of excess funding or shortfall identified by a county as of September 20, 2022.
- (iv) The total number of households that applied for assistance.
- (v) The total number of households that received assistance.
- (vi) The total amount of funding sought by services under section 102-D(a).
- (vii) The total amount of assistance provided by services under section 102-D(a).
- (viii) An itemization of all expenditures for administrative costs.

Act 1 of 2021 authorized DHS to implement the Emergency Rental Assistance Program (ERAP 1). The federal Consolidated Appropriations Act of 2021, (Pub. L. 116-260) allocated \$569,807,659.70 directly to Pennsylvania to assist those affected by COVID-19 by providing funding for certain past, current and future rental and utility expenses. Of that allocation, the Pennsylvania General Assembly appropriated \$5,698,076.60 to be used by DHS for administrative costs. Funding was allocated to all counties based on percentage of population minus any direct federal allocation per Section 102-D(c) of the Act. (See Table 2 for allocations and expended/remaining funds as of September 30, 2021). A maximum of 9.09 percent of each county's allocated ERAP 1 funds may be used for the combined costs of administration and housing stability services. Eighteen counties and one city received a separate allocation directly from the United States Treasury in addition to the funding allocated to them in accordance with Act 1 of 2021.

DHS officially launched ERAP 1 on March 15, 2021, though not all counties were operational on that date. All counties, however, were operational and accepting applications as of March 29, 2021. (See Table 1 for application data).

Act 24 of 2021 amended some ERAP 1 program rules, and further gives DHS authority to administer funds allocated under Section 3201 (b) of the federal American Rescue Plan Act of 2021 (Pub.L.117.2), which allocated \$450,862,132.80 to Pennsylvania. These funds are referred to as ERAP 2.

The Commonwealth received an initial ERAP 2 payment of 40 percent (\$200,066,748.00) of the total awarded funds (\$631,206,985.92). Of that initial payment, \$180,344,853.12 was provided to the counties, with \$19,721,894.88 assigned for use in serving households described in federal law as high needs. The total allocation amounts listed in Table 4 <u>Total ERAP 2 Funds</u> column reflect the funds issued to counties on September 9, 2021 and are inclusive of the high-needs funds. Table 3 reflects the total number of applications under ERAP 2.

Definitions

DHS uses the following definitions in this report:

- Rental Assistance includes assistance for rent arrears, current rent, future rent, and utilities included as a part of the rent payment per the rental agreement.
- Utility Assistance includes payment for utilities, utility arrearages and future utility payments not included as a part of the rent.
- Other Expenses Related to Housing includes but is not limited to assistance with relocation expenses, rental fees, reasonable late fees, internet for work or home schooling (at county option).
- Housing Stability Services services provided to coordinate the activities necessary for the client to obtain or retain housing including but not limited to case management and other services intended to keep households stably housed

NOTE: This report reflects emergency rental assistance as implemented with funds allocated per Act 1 of 2021 and Act 24 of 2021 and does not include expenditures of funds received by local municipalities directly from the United States Treasury.

All figures below reflect self-reported data by the county as of September 30, 2021 and may reflect corrections the county reported for previous months.

ERAP 1

<u>APPLICATIONS September 1 – September 30, 2021</u>

Number of applications pending at beginning of September:	57,182
Total number of households that applied for assistance:	20,921
Total number of households that received assistance:	8,538
Total number of households denied assistance:	2,008
Total number of applications pending at end of September:	67,557

ERAP 1

FISCAL September 1 – September 30, 2021

Total amount of funds remaining (YTD):

Total state funds allocated:	\$ 5	564,109,583.10	
Total state funds remaining as of August 31,	2021	\$ 3	378,860,256.05
Emergency Rental Assistance paid or obligat	ed during September	\$	51,000,339.28
Rental Assistance	\$ 46,543,629.73		
Utility Assistance	\$ 4,087,065.24		
Other Expenses Related to Housing	\$ 369,644.31		
Housing Stability Services paid or obligated of	during September:	\$	786,338.18
County administrative costs paid or obligated	during September:	\$	2,692,482.47
Personnel	\$ 1,400,447.48		
Operating	\$ 923,567.62		
Purchased Services	\$ 368,467.37		
Total amount paid or obligated during Septen	nber:	\$	54,479,159.93

\$ 324,381,096.12

TABLE 1 COUNTY ERAP 1 APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES SEPTEMBER 30, 2021

County	Applications Received	Applications Approved	Applications Denied	Applications Pending
Adams	105	104	6	37
Allegheny	1,865	2,003	30	4,903
Armstrong	76	66	8	83
Beaver	151	125	0	476
Bedford	69	26	24	59
Berks	23	23	0	0
Blair	294	84	8	1,213
Bradford	66	30	13	144
Bucks	344	133	31	216
Butler	181	155	1	389
Cambria	237	27	65	806
Cameron	10	8	1	13
Carbon	63	47	3	21
Centre	369	146	387	786
Chester	0	0	0	0
Clarion	86	31	15	238
Clearfield	160	160	0	0
Clinton	68	34	10	174
Columbia	164	103	22	135
Crawford	55	78	3	18
Cumberland	74	45	1	259
Dauphin	358	200	10	1,392
Delaware	0	59	3	27
Elk	41	41	6	34
Erie	518	231	61	582
Fayette	360	127	89	833
Forest	3	0	2	2
Franklin	198	231	18	27
Fulton	19	20	0	21
Greene	58	31	16	72
Huntingdon	81	35	2	154
Indiana	88	19	71	238
Jefferson	109	48	24	76
Juniata	13	8	9	2
Lackawanna	456	134	7	774
Lancaster	0	0	0	0

TABLE 1 COUNTY ERAP 1 APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES SEPTEMBER 30, 2021

County	Applications Received	Applications Approved	Applications Denied	Applications Pending
Lawrence	139	62	24	275
Lebanon	94	75	19	0
Lehigh	555	283	11	261
Luzerne	0	0	0	0
Lycoming	362	131	39	677
McKean	128	63	62	16
Mercer	208	153	24	76
Mifflin	83	37	28	33
Monroe	327	253	26	477
Montgomery	1,551	692	59	999
Montour	34	23	0	30
Northampton	257	177	4	187
Northumberland	304	174	28	579
Perry	25	24	1	0
Philadelphia	7,982	749	343	48,144
Pike	44	55	21	9
Potter	16	7	0	17
Schuylkill	150	183	28	23
Snyder	70	25	6	66
Somerset	149	98	122	69
Sullivan	4	2	1	3
Susquehanna	44	23	26	73
Tioga	76	14	16	150
Union	64	46	11	46
Venango	88	26	24	89
Warren	52	39	17	25
Washington	19	3	0	16
Wayne	65	42	37	7
Westmoreland	338	338	43	209
Wyoming	25	12	0	50
York	906	117	42	747
State Total	20,921	8,538	2,008	67,557

^{*}Shaded counties did not report any DHS allocated funds expended in the current month.

TABLE 2 COUNTY ERAP 1 ALLOCATIONS AND EXPENDED FUNDS AS REPORTED BY COUNTIES SEPTEMBER 30, 2021

County	Amount of Direct Federal Allocation Received	DHS Allocation	DHS funds Expended September 1 - 30	DHS funds Remaining YTD
Adams	\$0	\$6,774,933.20	\$346,255.98	\$4,311,765.22
Allegheny	\$36,234,405.90	\$43,745,242.84	\$21,811,709.56	\$5,648,498.05
Armstrong	\$0	\$4,257,640.60	\$305,206.84	\$2,801,889.30
Beaver	\$0	\$10,781,660.09	\$1,605,597.28	\$1,369,952.76
Bedford	\$0	\$3,149,608.30	\$79,005.80	\$2,621,812.86
Berks	\$12,549,393.60	\$15,150,690.51	\$491,282.57	\$4,725,551.75
Blair	\$0	\$8,012,730.31	\$640,856.79	\$5,046,099.74
Bradford	\$0	\$3,967,462.02	\$148,149.54	\$2,945,294.34
Bucks	\$18,720,516.20	\$22,600,992.39	\$748,364.64	\$21,317,368.51
Butler	\$0	\$12,355,148.83	\$561,550.80	\$9,557,702.96
Cambria	\$0	\$8,562,767.36	\$145,939.38	\$7,677,221.51
Cameron	\$0	\$292,480.54	\$46,814.92	\$81,085.19
Carbon	\$0	\$4,221,269.62	\$512,315.96	\$2,481,130.06
Centre	\$0	\$10,680,110.74	\$608,378.19	\$7,426,385.26
Chester	\$15,643,059.70	\$18,885,626.18	\$0.00	\$18,885,626.18
Clarion	\$0	\$2,528,078.93	\$188,137.70	\$1,440,310.14
Clearfield	\$0	\$5,212,625.41	\$424,944.07	\$2,132,575.50
Clinton	\$0	\$2,540,838.37	\$223,160.24	\$1,689,435.36
Columbia	\$0	\$4,272,702.00	\$442,504.25	\$2,679,537.34
Crawford	\$0	\$5,566,075.02	\$352,914.82	\$2,386,375.94
Cumberland	\$7,549,647.80	\$9,114,574.00	\$193,526.66	\$8,662,639.03
Dauphin	\$8,292,455.40	\$10,011,354.30	\$2,160,437.14	\$6,152,161.89
Delaware	\$16,887,319.80	\$20,387,802.41	\$407,802.59	\$2,490,534.66
Elk	\$0	\$1,967,189.78	\$143,323.79	\$1,385,890.88
Erie	\$8,037,065.90	\$9,703,026.53	\$990,219.00	\$2,147,479.12
Fayette	\$0	\$8,502,390.22	\$882,131.16	\$5,484,922.84
Forest	\$0	\$476,637.39	\$97.14	\$432,788.77
Franklin	\$0	\$10,196,172.84	\$776,453.68	\$5,333,015.50
Fulton	\$0	\$955,642.51	\$65,019.39	\$664,531.12
Greene	\$0	\$2,383,055.41	\$110,475.70	\$1,791,266.43
Huntingdon	\$0	\$2,969,134.58	\$106,236.77	\$2,303,884.58
Indiana	\$0	\$5,529,506.73	\$92,133.45	\$4,907,081.86
Jefferson	\$0	\$2,856,075.43	\$157,862.29	\$2,214,833.50
Juniata	\$0	\$1,628,670.03	\$46,935.76	\$1,484,524.48
Lackawanna	\$6,247,641.20	\$7,542,681.42	\$906,953.18	\$1,198,497.91
Lancaster	\$16,260,899.00	\$19,631,534.12	\$0.00	\$19,631,534.12

TABLE 2 COUNTY ERAP 1 ALLOCATIONS AND EXPENDED FUNDS AS REPORTED BY COUNTIES SEPTEMBER 30, 2021

County	Amount of Direct Federal Allocation Received	DHS Allocation	DHS funds Expended September 1 - 30	DHS funds Remaining YTD
Lawrence	\$0	\$5,624,150.19	\$454,211.52	\$3,592,873.00
Lebanon	\$0	\$9,325,768.65	\$387,676.99	\$6,256,214.21
Lehigh	\$11,004,542.00	\$13,285,614.96	\$1,475,032.64	\$11,810,582.32
Luzerne	\$9,458,051.60	\$11,418,560.83	\$0.00	\$11,418,560.83
Lycoming	\$0	\$7,451,709.62	\$793,472.48	\$3,272,078.46
McKean	\$0	\$2,671,918.58	\$172,544.22	\$1,858,133.54
Mercer	\$0	\$7,196,849.69	\$562,444.50	\$4,543,332.81
Mifflin	\$0	\$3,034,510.26	\$152,846.10	\$2,365,706.24
Monroe	\$0	\$11,198,775.35	\$2,443,902.31	\$3,501,259.69
Montgomery	\$24,758,714.80	\$29,890,816.95	\$3,107,643.79	\$25,437,313.22
Montour	\$0	\$1,198,992.63	\$65,409.98	\$995,218.92
Northampton	\$9,096,555.30	\$10,982,131.81	\$363,845.73	\$8,387,944.21
Northumberland	\$0	\$5,974,771.68	\$770,701.35	\$3,199,670.94
Perry	\$0	\$3,043,323.48	\$67,768.08	\$2,519,655.01
Philadelphia	\$47,200,241.70	\$56,984,128.38	\$1,187,295.76	\$2,570,084.98
Pike	\$0	\$3,670,574.87	\$335,434.57	\$1,788,893.44
Potter	\$0	\$1,086,920.04	\$29,156.83	\$912,041.90
Schuylkill	\$0	\$9,297,224.34	\$779,911.42	\$6,385,904.62
Snyder	\$0	\$2,655,278.64	\$106,407.69	\$1,943,160.13
Somerset	\$0	\$4,830,631.48	\$428,454.52	\$3,466,037.18
Sullivan	\$0	\$398,962.66	\$4,400.00	\$342,561.38
Susquehanna	\$0	\$2,652,384.80	\$37,557.15	\$2,194,947.30
Tioga	\$0	\$2,669,682.39	\$48,056.68	\$2,407,068.74
Union	\$0	\$2,954,599.35	\$160,961.63	\$2,093,164.17
Venango	\$0	\$3,332,449.74	\$268,455.37	\$1,917,200.18
Warren	\$0	\$2,577,603.97	\$165,900.30	\$1,570,354.98
Washington	\$6,163,941.60	\$7,441,632.24	\$12,292.23	\$7,429,340.01
Wayne	\$0	\$3,378,028.56	\$175,337.84	\$2,906,321.69
Westmoreland	\$10,396,118.50	\$12,551,074.63	\$2,900,331.89	\$6,307,644.00
Wyoming	\$0	\$1,762,249.51	\$60,797.20	\$1,560,703.63
York	\$13,380,549.10	\$16,154,131.86	\$238,212.13	\$15,915,919.73
State Total	\$277,881,119.10	\$564,109,583.10	\$ 54,479,159.93	\$324,381,096.12

ERAP 2

ERAP 2

<u>APPLICATIONS September 1 – September 30, 2021</u>

Number of applications pending at beginning of September:

Total number of households that applied for assistance:

8,354

Total number of households that received assistance:

942

Total number of households denied assistance:

327

Total number of applications pending at end of September:

7,085

ERAP 2

FISCAL September 1 - September 30, 2021

Total amount of funds remaining (YTD):

Total state funds allocated:			\$ 1	170,056,735.82
Total state funds remaining as of August 31,	202	11	\$ 1	170,056,735.82
Emergency Rental Assistance paid or obligat	ed	during September	\$	8,893,564.45
Rental Assistance	\$	8,736,890.96		
Utility Assistance	\$	84,745.14		
Other Expenses Related to Housing	\$	71,928.35		
Housing Stability Services paid or obligated of	durii	ng September:	\$	0
County administrative costs paid or obligated	du	ring September:	\$	80,490.44
Personnel	\$	41,415.00		
Operating	\$	37,899.99		
Purchased Services	\$	1,175.45		
Total amount paid or obligated during Septen	nbe	r:	\$	8,974,054.89

\$ 161,082,680.93

TABLE 3 ERAP 2 APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES SEPTEMBER 1-30, 2021

County	Applications Received	Applications Approved	Applications Denied	Applications Pending
Adams	0	0	0	0
Allegheny	0	0	0	0
Armstrong	0	0	0	0
Beaver	0	0	0	0
Bedford	0	0	0	0
Berks	0	0	0	0
Blair	0	0	0	0
Bradford	0	0	0	0
Bucks	39	19	4	16
Butler	0	0	0	0
Cambria	0	0	0	0
Cameron	0	0	0	0
Carbon	0	0	0	0
Centre	0	0	0	0
Chester	0	0	0	0
Clarion	0	0	0	0
Clearfield	0	0	0	0
Clinton	0	0	0	0
Columbia	0	0	0	0
Crawford	0	0	0	0
Cumberland	0	0	0	0
Dauphin	0	0	0	0
Delaware	0	0	0	0
Elk	0	0	0	0
Erie	0	0	0	0
Fayette	0	0	0	0
Forest	0	0	0	0
Franklin	0	0	0	0
Fulton	0	0	0	0
Greene	0	0	0	0
Huntingdon	0	0	0	0
Indiana	0	0	0	0
Jefferson	0	0	0	0
Juniata	0	0	0	0
Lackawanna	0	0	0	0

TABLE 3 ERAP 2 APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES SEPTEMBER 1-30, 2021

County	Applications Received	Applications Approved	Applications Denied	Applications Pending
Lancaster	0	0	0	0
Lawrence	0	0	0	0
Lebanon	0	0	0	0
Lehigh	0	0	0	0
Luzerne	0	0	0	0
Lycoming	0	0	0	0
McKean	0	0	0	0
Mercer	0	0	0	0
Mifflin	0	0	0	0
Monroe	0	0	0	0
Montgomery	0	0	0	0
Montour	0	0	0	0
Northampton	0	0	0	0
Northumberland	0	0	0	0
Perry	0	0	0	0
Philadelphia	8,312	921	323	7,068
Pike	0	0	0	0
Potter	0	0	0	0
Schuylkill	0	0	0	0
Snyder	0	0	0	0
Somerset	0	0	0	0
Sullivan	0	0	0	0
Susquehanna	0	0	0	0
Tioga	0	0	0	0
Union	0	0	0	0
Venango	0	0	0	0
Warren	0	0	0	0
Washington	0	0	0	0
Wayne	3	2	0	1
Westmoreland	0	0	0	0
Wyoming	0	0	0	0
York	0	0	0	0
State Total	8,354	942	327	7,085

^{*}Shaded counties did not report any DHS allocated funds expended in the current month.

TABLE 4 COUNTY ERAP 2 ALLOCATIONS AND EXPENDED FUNDS AS REPORTED BY COUNTIES SEPTEMBER 30, 2021

County	Amount of Direct Federal Allocation Received	TOTAL ERAP2 Funds	DHS funds Expended September 1 - 30	DHS funds Remaining YTD
Adams	\$0	\$2,147,169.60	\$0.00	\$2,147,169.60
Allegheny	\$28,670,589.50	\$11,447,122.69	\$0.00	\$11,447,122.69
Armstrong	\$0	\$1,349,367.76	\$0.00	\$1,349,367.76
Beaver	\$0	\$3,417,015.64	\$0.00	\$3,417,015.64
Bedford	\$0	\$998,200.71	\$0.00	\$998,200.71
Berks	\$9,929,747.80	\$3,964,586.82	\$0.00	\$3,964,586.82
Blair	\$0	\$2,539,462.82	\$0.00	\$2,539,462.82
Bradford	\$0	\$1,257,401.90	\$0.00	\$1,257,401.90
Bucks	\$14,812,668.30	\$7,170,897.51	\$105,737.73	\$7,065,159.78
Butler	\$0	\$3,915,699.11	\$0.00	\$3,915,699.11
Cambria	\$0	\$2,713,785.24	\$0.00	\$2,713,785.24
Cameron	\$0	\$92,695.42	\$0.00	\$92,695.42
Carbon	\$0	\$1,337,840.76	\$0.00	\$1,337,840.76
Centre	\$0	\$3,384,831.76	\$0.00	\$3,384,831.76
Chester	\$12,377,621.00	\$5,992,077.14	\$0.00	\$5,992,077.14
Clarion	\$0	\$801,220.33	\$0.00	\$801,220.33
Clearfield	\$0	\$1,652,029.69	\$0.00	\$1,652,029.69
Clinton	\$0	\$805,264.16	\$0.00	\$805,264.16
Columbia	\$0	\$1,354,141.15	\$0.00	\$1,354,141.15
Crawford	\$0	\$1,764,047.96	\$0.00	\$1,764,047.96
Cumberland	\$5,973,682.90	\$2,891,894.11	\$0.00	\$2,891,894.11
Dauphin	\$6,561,431.80	\$3,176,426.72	\$0.00	\$3,176,426.72
Delaware	\$13,362,145.80	\$6,468,691.24	\$0.00	\$6,468,691.24
Elk	\$0	\$623,458.56	\$0.00	\$623,458.56
Erie	\$6,359,354.10	\$3,078,599.72	\$0.00	\$3,078,599.72
Fayette	\$0	\$2,694,650.01	\$0.00	\$2,694,650.01
Forest	\$0	\$151,059.99	\$0.00	\$151,059.99
Franklin	\$0	\$3,231,458.04	\$0.00	\$3,231,458.04
Fulton	\$0	\$302,870.38	\$0.00	\$302,870.38
Greene	\$0	\$755,258.24	\$0.00	\$755,258.24
Huntingdon	\$0	\$941,003.45	\$0.00	\$941,003.45
Indiana	\$0	\$1,752,458.42	\$0.00	\$1,752,458.42
Jefferson	\$0	\$905,171.77	\$0.00	\$905,171.77
Juniata	\$0	\$516,171.99	\$0.00	\$516,171.99
Lackawanna	\$4,943,466.10	\$2,393,160.19	\$0.00	\$2,393,160.19

TABLE 4 COUNTY ERAP 2 ALLOCATIONS AND EXPENDED FUNDS AS REPORTED BY COUNTIES SEPTEMBER 30, 2021

County	Amount of Direct Federal Allocation Received	TOTAL ERAP2 Funds	DHS funds Expended September 1 - 30	DHS funds Remaining YTD
Lancaster	\$12,866,488.30	\$6,228,740.63	\$0.00	\$6,228,740.63
Lawrence	\$0	\$1,782,453.64	\$0.00	\$1,782,453.64
Lebanon	\$0	\$2,955,602.12	\$0.00	\$2,955,602.12
Lehigh	\$8,707,379.10	\$3,476,539.47	\$0.00	\$3,476,539.47
Luzerne	\$7,483,713.60	\$3,622,908.58	\$0.00	\$3,622,908.58
Lycoming	\$0	\$2,361,659.35	\$0.00	\$2,361,659.35
McKean	\$0	\$846,807.22	\$0.00	\$846,807.22
Mercer	\$0	\$2,280,886.97	\$0.00	\$2,280,886.97
Mifflin	\$0	\$961,722.87	\$0.00	\$961,722.87
Monroe	\$0	\$3,549,211.37	\$0.00	\$3,549,211.37
Montgomery	\$19,590,412.30	\$7,821,738.45	\$0.00	\$7,821,738.45
Montour	\$0	\$379,994.97	\$0.00	\$379,994.97
Northampton	\$7,197,678.50	\$3,484,437.32	\$0.00	\$3,484,437.32
Northumberland	\$0	\$1,893,575.59	\$0.00	\$1,893,575.59
Perry	\$0	\$964,516.03	\$0.00	\$964,516.03
Philadelphia	\$37,347,342.20	\$14,911,434.15	\$8,863,554.83	\$6,047,879.32
Pike	\$0	\$1,163,309.88	\$0.00	\$1,163,309.88
Potter	\$0	\$344,475.97	\$0.00	\$344,475.97
Schuylkill	\$0	\$2,946,555.61	\$0.00	\$2,946,555.61
Snyder	\$0	\$841,533.56	\$0.00	\$841,533.56
Somerset	\$0	\$1,530,964.92	\$0.00	\$1,530,964.92
Sullivan	\$0	\$126,442.64	\$0.00	\$126,442.64
Susquehanna	\$0	\$840,616.41	\$0.00	\$840,616.41
Tioga	\$0	\$846,098.51	\$0.00	\$846,098.51
Union	\$0	\$936,396.82	\$0.00	\$936,396.82
Venango	\$0	\$1,056,148.39	\$0.00	\$1,056,148.39
Warren	\$0	\$816,916.23	\$0.00	\$816,916.23
Washington	\$4,877,238.50	\$2,361,099.07	\$0.00	\$2,361,099.07
Wayne	\$0	\$1,070,593.62	\$4,762.33	\$1,065,831.29
Westmoreland	\$8,225,962.00	\$3,982,235.31	\$0.00	\$3,982,235.31
Wyoming	\$0	\$558,507.15	\$0.00	\$558,507.15
York	\$10,587,402.30	\$5,125,422.00	\$0.00	\$5,125,422.00
State Total	\$219,874,324.10	\$170,056,735.82	\$ 8,974,054.89	\$161,082,680.93

ERAP Program Summary

The following tables provide a look at the application totals and expenditures for both ERAP 1 and ERAP 2 for the month of September 2021. These totals may be adjusted as information is updated from counties; however, it is being provided to show the total monthly numbers across both programs.

APPLICATIONS September 1 - September 30, 2021

Number of applications pending at beginning of September:	57,182
Total number of households that applied for assistance:	29,275
Total number of households that received assistance:	9,480
Total number of households denied assistance:	2,335
Total number of applications pending at end of September:	74,642

FISCAL September 1 – September 30, 2021

Total state funds allocated:	\$734,166,318.92

Total state funds remaining as of August 31, 2021 \$548,916,991.87

Emergency Rental Assistance paid or obligated during September \$ 59,893,903.73

Rental Assistance \$55,280,520.69

Utility Assistance \$ 417,810.38

Other Expenses Related to Housing \$ 441,572.66

Housing Stability Services paid or obligated during September: \$ 786,338.18

County administrative costs paid or obligated during September: \$ 2,772,972.91 80,490.44

Personnel \$ 1,441,862.48

Operating \$ 961,467.61

Purchased Services \$ 369,642.82

Total amount paid or obligated during September: \$63,453,214.82

Total amount of funds remaining (YTD): \$485,463,777.05

^{*}These numbers include applications reported by counties that received a direct allocation from the U.S. Treasury but did not expend any DHS allocated funds

TABLE 5 COUNTY COMBINED ERAP 1 and ERAP 2 ALLOCATIONS AND EXPENDED FUNDS AS REPORTED BY COUNTIES SEPTEMBER 30, 2021

County	Applications Received	Applications Approved	Applications Denied	Applications Pending
Adams	105	104	6	37
Allegheny	1,865	2,003	30	4,903
Armstrong	76	66	8	83
Beaver	151	125	0	476
Bedford	69	26	24	59
Berks	23	23	0	0
Blair	294	84	8	1,213
Bradford	66	30	13	144
Bucks	383	152	35	232
Butler	181	155	1	389
Cambria	237	27	65	806
Cameron	10	8	1	13
Carbon	63	47	3	21
Centre	369	146	387	786
Chester	0	0	0	0
Clarion	86	31	15	238
Clearfield	160	160	0	0
Clinton	68	34	10	174
Columbia	164	103	22	135
Crawford	55	78	3	18
Cumberland	74	45	1	259
Dauphin	358	200	10	1,392
Delaware	0	59	3	27
Elk	41	41	6	34
Erie	518	231	61	582
Fayette	360	127	89	833
Forest	3	0	2	2
Franklin	198	231	18	27
Fulton	19	20	0	21
Greene	58	31	16	72
Huntingdon	81	35	2	154
Indiana	88	19	71	238
Jefferson	109	48	24	76
Juniata	13	8	9	2
Lackawanna	456	134	7	774
Lancaster	0	0	0	0
Lawrence	139	62	24	275
Lebanon	94	75	19	0

TABLE 5 COUNTY COMBINED ERAP APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES SEPTEMBER 30, 2021

County	Applications Received	Applications Approved	Applications Denied	Applications Pending
Lehigh	555	283	11	261
Luzerne	0	0	0	0
Lycoming	362	131	39	677
McKean	128	63	62	16
Mercer	208	153	24	76
Mifflin	83	37	28	33
Monroe	327	253	26	477
Montgomery	1,551	692	59	999
Montour	34	23	0	30
Northampton	257	177	4	187
Northumberland	304	174	28	579
Perry	25	24	1	0
Philadelphia	16,294	1,670	666	55,212
Pike	44	55	21	9
Potter	16	7	0	17
Schuylkill	150	183	28	23
Snyder	70	25	6	66
Somerset	149	98	122	69
Sullivan	4	2	1	3
Susquehanna	44	23	26	73
Tioga	76	14	16	150
Union	64	46	11	46
Venango	88	26	24	89
Warren	52	39	17	25
Washington	19	3	0	16
Wayne	68	44	37	8
Westmoreland	338	338	43	209
Wyoming	25	12	0	50
York	906	117	42	747
State Total	29,275	9,480	2,335	74,642

TABLE 6 COUNTY COMBINED ERAP 1 and ERAP 2 ALLOCATIONS AND EXPENDED FUNDS AS REPORTED BY COUNTIES

SEPTEMBER 30, 2021

County	TOTAL ERAP Direct Federal Allocation	DHS Allocation ERAP 1 & ERAP 2	DHS ERAP 1 & 2 funds Expended September 1 - 30	DHS TOTAL ERAP funds Remaining YTD
Adams	\$0	\$8,922,102.80	\$346,255.98	\$6,458,934.82
Allegheny	\$64,904,995.40	\$55,192,365.53	\$21,811,709.56	\$17,095,620.74
Armstrong	\$0	\$5,607,008.36	\$305,206.84	\$4,151,257.06
Beaver	\$0	\$14,198,675.73	\$1,605,597.28	\$4,786,968.40
Bedford	\$0	\$4,147,809.01	\$79,005.80	\$3,620,013.57
Berks	\$22,479,141.40	\$19,115,277.33	\$491,282.57	\$8,690,138.57
Blair	\$0	\$10,552,193.13	\$640,856.79	\$7,585,562.56
Bradford	\$0	\$5,224,863.92	\$148,149.54	\$4,202,696.24
Bucks	\$33,533,184.50	\$29,771,889.90	\$854,102.37	\$28,382,528.29
Butler	\$0	\$16,270,847.94	\$561,550.80	\$13,473,402.07
Cambria	\$0	\$11,276,552.60	\$145,939.38	\$10,391,006.75
Cameron	\$0	\$385,175.96	\$46,814.92	\$173,780.61
Carbon	\$0	\$5,559,110.38	\$512,315.96	\$3,818,970.82
Centre	\$0	\$14,064,942.50	\$608,378.19	\$10,811,217.02
Chester	\$28,020,680.70	\$24,877,703.32	\$0.00	\$24,877,703.32
Clarion	\$0	\$3,329,299.26	\$188,137.70	\$2,241,530.47
Clearfield	\$0	\$6,864,655.10	\$424,944.07	\$3,784,605.19
Clinton	\$0	\$3,346,102.53	\$223,160.24	\$2,494,699.52
Columbia	\$0	\$5,626,843.15	\$442,504.25	\$4,033,678.49
Crawford	\$0	\$7,330,122.98	\$352,914.82	\$4,150,423.90
Cumberland	\$13,523,330.70	\$12,006,468.11	\$193,526.66	\$11,554,533.14
Dauphin	\$14,853,887.20	\$13,187,781.02	\$2,160,437.14	\$9,328,588.61
Delaware	\$30,249,465.60	\$26,856,493.65	\$407,802.59	\$8,959,225.90
Elk	\$0	\$2,590,648.34	\$143,323.79	\$2,009,349.44
Erie	\$14,396,420.00	\$12,781,626.25	\$990,219.00	\$5,226,078.84
Fayette	\$0	\$11,197,040.23	\$882,131.16	\$8,179,572.85
Forest	\$0	\$627,697.38	\$97.14	\$583,848.76
Franklin	\$0	\$13,427,630.88	\$776,453.68	\$8,564,473.54
Fulton	\$0	\$1,258,512.89	\$65,019.39	\$967,401.50
Greene	\$0	\$3,138,313.65	\$110,475.70	\$2,546,524.67
Huntingdon	\$0	\$3,910,138.03	\$106,236.77	\$3,244,888.03
Indiana	\$0	\$7,281,965.15	\$92,133.45	\$6,659,540.28
Jefferson	\$0	\$3,761,247.20	\$157,862.29	\$3,120,005.27
Juniata	\$0	\$2,144,842.02	\$46,935.76	\$2,000,696.47
Lackawanna	\$11,191,107.30	\$9,935,841.61	\$906,953.18	\$3,591,658.10

TABLE 6 COUNTY COMBINED ERAP 1 and ERAP 2 ALLOCATIONS AND EXPENDED FUNDS AS REPORTED BY COUNTIES

SEPTEMBER 30, 2021

County	TOTAL ERAP Direct Federal Allocation	DHS Allocation ERAP 1 & ERAP 2	DHS ERAP 1 & 2 funds Expended September 1 - 30	DHS TOTAL ERAP funds Remaining YTD
Lancaster	\$29,127,387.30	\$25,860,274.75	\$0.00	\$25,860,274.75
Lawrence	\$0	\$7,406,603.83	\$454,211.52	\$5,375,326.64
Lebanon	\$0	\$12,281,370.77	\$387,676.99	\$9,211,816.33
Lehigh	\$19,711,921.10	\$16,762,154.43	\$1,475,032.64	\$15,287,121.79
Luzerne	\$16,941,765.20	\$15,041,469.41	\$0.00	\$15,041,469.41
Lycoming	\$0	\$9,813,368.97	\$793,472.48	\$5,633,737.81
McKean	\$0	\$3,518,725.80	\$172,544.22	\$2,704,940.76
Mercer	\$0	\$9,477,736.66	\$562,444.50	\$6,824,219.78
Mifflin	\$0	\$3,996,233.13	\$152,846.10	\$3,327,429.11
Monroe	\$0	\$14,747,986.72	\$2,443,902.31	\$7,050,471.06
Montgomery	\$44,349,127.10	\$37,712,555.40	\$3,107,643.79	\$33,259,051.67
Montour	\$0	\$1,578,987.60	\$65,409.98	\$1,375,213.89
Northampton	\$16,294,233.80	\$14,466,569.13	\$363,845.73	\$11,872,381.53
Northumberland	\$0	\$7,868,347.27	\$770,701.35	\$5,093,246.53
Perry	\$0	\$4,007,839.51	\$67,768.08	\$3,484,171.04
Philadelphia	\$84,547,583.90	\$71,895,562.53	\$10,050,850.59	\$8,617,964.30
Pike	\$0	\$4,833,884.75	\$335,434.57	\$2,952,203.32
Potter	\$0	\$1,431,396.01	\$29,156.83	\$1,256,517.87
Schuylkill	\$0	\$12,243,779.95	\$779,911.42	\$9,332,460.23
Snyder	\$0	\$3,496,812.20	\$106,407.69	\$2,784,693.69
Somerset	\$0	\$6,361,596.40	\$428,454.52	\$4,997,002.10
Sullivan	\$0	\$525,405.30	\$4,400.00	\$469,004.02
Susquehanna	\$0	\$3,493,001.21	\$37,557.15	\$3,035,563.71
Tioga	\$0	\$3,515,780.90	\$48,056.68	\$3,253,167.25
Union	\$0	\$3,890,996.17	\$160,961.63	\$3,029,560.99
Venango	\$0	\$4,388,598.13	\$268,455.37	\$2,973,348.57
Warren	\$0	\$3,394,520.20	\$165,900.30	\$2,387,271.21
Washington	\$11,041,180.10	\$9,802,731.31	\$12,292.23	\$9,790,439.08
Wayne	\$0	\$4,448,622.18	\$180,100.17	\$3,972,152.98
Westmoreland	\$18,622,080.50	\$16,533,309.94	\$2,900,331.89	\$10,289,879.31
Wyoming	\$0	\$2,320,756.66	\$60,797.20	\$2,119,210.78
York	\$23,967,951.40	\$21,279,553.86	\$238,212.13	\$21,041,341.73
State Total	\$497,755,443.20	\$734,166,318.92	\$ 63,453,214.82	\$485,463,777.05