

ERAP Expenditure Report

County	Amount of Direct Federal Allocation Received	DHS Allocation	DHS funds Expended Mar-Apr 2021	DHS funds Expended May 2021	DHS funds Expended June 2021	DHS funds Expended July 2021	DHS funds Expended August 2021	Total spent from program start	DHS funds Remaining
Adams	\$0	\$6,774,933.20	\$813,327.20	\$388,938.34	\$249,239.79	\$377,743.48	\$287,663.19	\$2,116,912.00	\$4,658,021.20
Allegheny	\$36,234,405.90	\$43,745,242.84	\$1,662,059.48	\$953,301.40	\$1,170,362.30	\$5,765,959.00	\$6,733,353.00	\$16,285,035.18	\$27,460,207.66
Armstrong	\$0	\$4,257,640.60	\$106,568.27	\$150,445.83	\$276,935.32	\$292,881.85	\$323,713.19	\$1,150,544.46	\$3,107,096.14
Beaver	\$0	\$10,781,660.09	\$469,270.72	\$741,472.93	\$1,260,935.38	\$2,979,248.61	\$2,355,182.41	\$7,806,110.05	\$2,975,550.04
Bedford	\$0	\$3,149,608.30	\$216,891.03	\$60,293.17	\$74,463.47	\$58,635.77	\$38,506.20	\$448,789.64	\$2,700,818.66
Berks	\$12,549,393.60	\$15,150,690.51	\$803,284.43	\$962,434.56	\$5,445,424.77	\$2,597,918.60	\$124,793.83	\$9,933,856.19	\$5,216,834.32
Blair	\$0	\$8,012,730.31	\$306,808.12	\$337,888.45	\$451,073.61	\$441,301.64	\$788,701.96	\$2,325,773.78	\$5,686,956.53
Bradford	\$0	\$3,967,462.02	\$164,978.07	\$118,952.76	\$167,678.05	\$230,797.20	\$191,612.06	\$874,018.14	\$3,093,443.88
Bucks	\$18,720,516.20	\$22,600,992.39	\$0.00	\$0.00	\$0.00	\$169,420.91	\$365,838.33	\$535,259.24	\$22,065,733.15
Butler	\$0	\$12,355,148.83	\$374,519.73	\$325,045.47	\$515,414.69	\$593,714.36	\$427,200.82	\$2,235,895.07	\$10,119,253.76
Cambria	\$0	\$8,562,767.36	\$102,111.79	\$91,618.99	\$248,871.37	\$145,431.56	\$151,572.76	\$739,606.47	\$7,823,160.89
Cameron	\$0	\$292,480.54	\$13,404.27	\$40,167.88	\$31,314.70	\$32,031.13	\$47,662.45	\$164,580.43	\$127,900.11
Carbon	\$0	\$4,221,269.62	\$366,489.00	\$210,440.49	\$217,198.80	\$175,327.36	\$258,367.95	\$1,227,823.60	\$2,993,446.02
Centre	\$0	\$10,680,110.74	\$433,455.68	\$335,183.24	\$490,432.53	\$704,425.55	\$681,850.29	\$2,645,347.29	\$8,034,763.45
Chester	\$15,643,059.70	\$18,885,626.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,885,626.18
Clarion	\$0	\$2,528,078.93	\$26,637.08	\$240,890.69	\$168,649.72	\$280,958.36	\$182,495.24	\$899,631.09	\$1,628,447.84
Clearfield	\$0	\$5,212,625.41	\$707,715.31	\$436,216.92	\$396,910.51	\$493,521.29	\$620,741.81	\$2,655,105.84	\$2,557,519.57
Clinton	\$0	\$2,540,838.37	\$121,524.98	\$84,490.07	\$185,573.95	\$106,220.46	\$130,433.31	\$628,242.77	\$1,912,595.60
Columbia	\$0	\$4,272,702.00	\$94,680.06	\$98,186.09	\$251,361.13	\$299,196.28	\$407,236.85	\$1,150,660.41	\$3,122,041.59
Crawford	\$0	\$5,566,075.02	\$495,916.87	\$406,131.27	\$719,157.02	\$427,683.39	\$777,895.71	\$2,826,784.26	\$2,739,290.76
Cumberland	\$7,549,647.80	\$9,114,574.00	\$0.00	\$123,298.17	\$78,495.64	\$56,614.50	\$0.00	\$258,408.31	\$8,856,165.69
Dauphin	\$8,292,455.40	\$10,011,354.30	\$142,180.27	\$148,494.80	\$236,220.89	\$1,171,859.31	\$0.00	\$1,698,755.27	\$8,312,599.03
Delaware	\$16,887,319.80	\$20,387,802.41	\$417,015.86	\$3,317,783.39	\$6,113,650.23	\$4,543,495.02	\$3,097,520.66	\$17,489,465.16	\$2,898,337.25
Elk	\$0	\$1,967,189.78	\$14,950.75	\$87,445.66	\$125,562.87	\$106,117.89	\$103,897.94	\$437,975.11	\$1,529,214.67
Erie	\$8,037,065.90	\$9,703,026.53	\$267,977.65	\$636,182.91	\$1,805,978.19	\$2,350,311.57	\$1,504,878.09	\$6,565,328.41	\$3,137,698.12
Fayette	\$0	\$8,502,390.22	\$226,711.26	\$427,194.81	\$460,059.72	\$530,681.15	\$490,689.28	\$2,135,336.22	\$6,367,054.00
Forest	\$0	\$476,637.39	\$11,320.86	\$15,437.49	\$9,098.97	\$3,397.54	\$4,496.62	\$43,751.48	\$432,885.91
Franklin	\$0	\$10,196,172.84	\$1,733,370.20	\$500,292.64	\$435,487.14	\$668,606.24	\$748,947.44	\$4,086,703.66	\$6,109,469.18
Fulton	\$0	\$955,642.51	\$96,144.43	\$47,959.09	\$0.00	\$44,620.61	\$37,367.87	\$226,092.00	\$729,550.51
Greene	\$0	\$2,383,055.41	\$109,594.48	\$100,223.96	\$119,119.99	\$40,380.14	\$111,994.71	\$481,313.28	\$1,901,742.13
Huntingdon	\$0	\$2,969,134.58	\$87,262.49	\$96,240.24	\$138,901.94	\$75,074.76	\$161,533.80	\$559,013.23	\$2,410,121.35
Indiana	\$0	\$5,529,506.73	\$116,072.70	\$134,745.93	\$127,602.28	\$62,771.78	\$89,098.73	\$530,291.42	\$4,999,215.31
Jefferson	\$0	\$2,856,075.43	\$41,310.60	\$79,287.08	\$65,893.03	\$99,032.20	\$197,856.73	\$483,379.64	\$2,372,695.79
Juniata	\$0	\$1,628,670.03	\$12,483.90	\$16,057.17	\$10,091.84	\$30,851.43	\$27,725.45	\$97,209.79	\$1,531,460.24
Lackawanna	\$6,247,641.20	\$7,542,681.42	\$998,033.17	\$2,085,951.18	\$835,874.46	\$612,041.63	\$905,329.89	\$5,437,230.33	\$2,105,451.09
Lancaster	\$16,260,899.00	\$19,631,534.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,631,534.12
Lawrence	\$0	\$5,624,150.19	\$316,408.30	\$324,654.43	\$412,078.88	\$306,348.26	\$217,575.80	\$1,577,065.67	\$4,047,084.52
Lebanon	\$0	\$9,325,768.65	\$290,243.92	\$280,721.21	\$640,375.96	\$506,697.52	\$963,838.84	\$2,681,877.45	\$6,643,891.20
Lehigh	\$11,004,542.00	\$13,285,614.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,285,614.96
Luzerne	\$9,458,051.60	\$11,418,560.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,418,560.83
Lycoming	\$0	\$7,451,709.62	\$582,207.32	\$380,021.65	\$555,218.00	\$894,202.95	\$974,508.76	\$3,386,158.68	\$4,065,550.94
McKean	\$0	\$2,671,918.58	\$73,433.48	\$77,556.93	\$173,173.59	\$138,956.26	\$178,120.56	\$641,240.82	\$2,030,677.76
Mercer	\$0	\$7,196,849.69	\$162,859.46	\$509,116.12	\$361,690.45	\$604,208.08	\$453,198.27	\$2,091,072.38	\$5,105,777.31
Mifflin	\$0	\$3,034,510.26	\$107,407.91	\$76,571.39	\$95,207.57	\$141,483.43	\$95,287.62	\$515,957.92	\$2,518,552.34

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Monroe	\$0	\$11,198,775.35	\$103,529.89	\$67,933.62	\$795,994.84	\$2,495,989.95	\$1,790,165.05	\$5,253,613.35	\$5,945,162.00
Montgomery	\$24,758,714.80	\$29,890,816.95	\$0.00	\$0.00	\$19,960.38	\$101,969.14	\$1,223,930.42	\$1,345,859.94	\$28,544,957.01
Montour	\$0	\$1,198,992.63	\$0.00	\$8,583.92	\$39,282.11	\$50,105.29	\$40,392.41	\$138,363.73	\$1,060,628.90
Northampton	\$9,096,555.30	\$10,982,131.81	\$0.00	\$770,980.02	\$779,738.82	\$679,623.03	\$0.00	\$2,230,341.87	\$8,751,789.94
Northumberland	\$0	\$5,974,771.68	\$318,451.77	\$334,196.38	\$341,793.09	\$538,881.72	\$471,076.43	\$2,004,399.39	\$3,970,372.29
Perry	\$0	\$3,043,323.48	\$147,405.03	\$85,650.94	\$91,054.29	\$68,498.90	\$63,291.23	\$455,900.39	\$2,587,423.09
Philadelphia	\$47,200,241.70	\$56,984,128.38	\$0.00	\$14,511,579.08	\$25,538,713.21	\$9,397,527.33	\$3,778,928.02	\$53,226,747.64	\$3,757,380.74
Pike	\$0	\$3,670,574.87	\$362,920.41	\$516,434.84	\$191,312.91	\$188,671.20	\$286,907.50	\$1,546,246.86	\$2,124,328.01
Potter	\$0	\$1,086,920.04	\$46,900.28	\$25,994.84	\$39,094.87	\$22,357.63	\$11,373.69	\$145,721.31	\$941,198.73
Schuylkill	\$0	\$9,297,224.34	\$0.00	\$400,043.61	\$474,492.99	\$507,662.82	\$749,208.88	\$2,131,408.30	\$7,165,816.04
Snyder	\$0	\$2,655,278.69	\$139,025.13	\$120,253.55	\$108,328.80	\$102,420.07	\$135,683.32	\$605,710.87	\$2,049,567.82
Somerset	\$0	\$4,830,631.48	\$431,985.55	\$199,760.04	\$45,855.60	\$33,945.60	\$224,592.99	\$936,139.78	\$3,894,491.70
Sullivan	\$0	\$398,962.66	\$8,493.22	\$6,898.80	\$10,883.93	\$14,686.48	\$11,038.85	\$52,001.28	\$346,961.38
Susquehanna	\$0	\$2,652,384.80	\$113,276.91	\$67,355.77	\$81,173.75	\$75,262.04	\$82,811.88	\$419,880.35	\$2,232,504.45
Tioga	\$0	\$2,669,682.39	\$21,521.87	\$100,484.36	\$19,170.68	\$44,100.30	\$29,279.76	\$214,556.97	\$2,455,125.42
Union	\$0	\$2,954,599.35	\$142,253.09	\$117,274.28	\$183,550.78	\$116,617.39	\$140,778.01	\$700,473.55	\$2,254,125.80
Venango	\$0	\$3,332,449.74	\$248,554.45	\$172,562.44	\$228,242.98	\$224,954.21	\$272,480.11	\$1,146,794.19	\$2,185,655.55
Warren	\$0	\$2,577,603.97	\$281,046.12	\$125,293.85	\$175,247.58	\$119,630.79	\$140,130.35	\$841,348.69	\$1,736,255.28
Washington	\$6,163,941.60	\$7,441,632.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,441,632.24
Wayne	\$0	\$3,378,028.56	\$8,464.80	\$45,779.73	\$116,252.30	\$44,246.78	\$81,625.42	\$296,369.03	\$3,081,659.53
Westmoreland	\$10,396,118.50	\$12,551,074.63	\$0.00	\$689,529.70	\$755,108.26	\$1,014,098.03	\$884,362.75	\$3,343,098.74	\$9,207,975.89
Wyoming	\$0	\$1,762,249.51	\$28,507.07	\$44,104.09	\$19,923.00	\$28,413.28	\$19,801.24	\$140,748.68	\$1,621,500.83
York	\$13,380,549.10	\$16,154,131.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,154,131.86
State Total	\$277,881,119	\$564,109,583.10	\$15,488,966.69	\$33,858,028.66	\$55,175,953.92	\$45,029,831.05	\$35,696,546.73	\$185,249,327.05	\$378,860,256.05