

PA Funding

FFY2017

Region 1 (Pittsburgh)

Projected Arrivals - 491

Employment

RSS: 3 agencies – \$418,100 – 40/30/30 (percent)

TAGF: 3 agencies - \$220,284 – split equally

Referral/Case Management

TAGD: 2 agencies - \$100,000 – 50/50

Match Grant slots (2 agencies reporting): $111 \times \$2,115 = \$234,765$

Preferred Communities Award (2 agencies reporting): \$122,500

Region 2 (Harrisburg)

Projected Arrivals - 229

Employment/ESL (Harrisburg)

RSS: 1 agency - \$166,800

TAGF: 1 agency - \$45,079

TAGD: 1 agency - \$125,000

Supportive Services

RSS: 1 agency - \$95,000

TAGF: 1 agency - \$45,079

Match Grant/Preferred Communities unreported

Region 2 (Lancaster)

Projected Arrivals - 636

Employment/ESL

RSS: 2 agencies - \$302,325 – 54/46 (percent)

TAGF: 2 agencies - \$255,231 – 60/40

Cuban/Haitian: 1 agency - \$101,283 (defunded in FFY2018)

Match Grant slots (both agencies reporting): $124 \times \$2,115 = \$262,260$

Preferred Communities Award (both agencies reporting/1 with no award): \$80,000

Region 3 (Philadelphia)

Projected Arrivals - 791

Employment

RSS: 1 agency - \$495,000

TAGF: 2 agencies - \$320,743 – 90/10 (percent)

Supportive Services/ESL/Elderly

RSS: 3 agencies - \$264,000 – 50/30/20

Elderly Set-aside

1 agency - \$48,600

Match Grant Slots (3 agencies reporting): $309 \times \$2,115 = 347,005$

Preferred Communities Award (3 agencies reporting/1 with no award): \$137,000

Region 4 (Allentown/Scranton)

Projected Arrivals - 259

Allentown Employment

RSS: 1 agency - \$81,750

Scranton Employment/ESL

RSS: 1 agency - \$111,575

Match Grant Slots in Allentown: $80 \times \$2,115 = \$169,000$

No PC Award reported in Allentown or Scranton

Region 5 (Erie)

Projected Arrivals - 497

Employment/Case Management

RSS: 1 agency w/ 2 subcontractors - \$418,000

TAGF: 2 agencies - \$264,888 – 50/50 (percent)

Supportive Services/Elderly

RSS: 1 agency - \$36,575

Elderly Set-Aside

1 agency - \$48,600

Refugee Health Promotion

1 agency - \$66,000

Match Grant slots (1 agency reporting): $106 \times \$2,115 = \$224,190$

No PC Award (1 agency reporting)

Preferred Community Grants