PA Funding

FFY2017
Region 1 (Pittsburgh)
Projected Arrivals - 491

Employment
RSS: 3 agencies – $418,100 – 40/30/30 (percent)
TAGF: 3 agencies - $220,284 – split equally

Referral/Case Management
TAGD: 2 agencies - $100,000 – 50/50

Match Grant slots (2 agencies reporting): 111 X $2,115 = $234,765
Preferred Communities Award (2 agencies reporting): $122,500
Region 2 (Harrisburg)
Projected Arrivals - 229

Employment/ESL (Harrisburg)
RSS: 1 agency - $166,800
TAGF: 1 agency - $45,079
TAGD: 1 agency - $125,000

Supportive Services
RSS: 1 agency - $95,000
TAGF: 1 agency - $45,079

Match Grant/Preferred Communities unreported
Region 2 (Lancaster)
Projected Arrivals - 636

Employment/ESL

RSS: 2 agencies - $302,325 – 54/46 (percent)
TAGF: 2 agencies - $255,231 – 60/40
Cuban/Haitian: 1 agency - $101,283 (defunded in FFY2018)

Match Grant slots (both agencies reporting): 124 X $2,115 = $262,260
Preferred Communities Award (both agencies reporting/1 with no award): $80,000
Region 3 (Philadelphia)
Projected Arrivals - 791

Employment
RSS: 1 agency - $495,000
TAGF: 2 agencies - $320,743 – 90/10 (percent)

Supportive Services/ESL/Elderly
RSS: 3 agencies - $264,000 – 50/30/20

Elderly Set-aside
1 agency - $48,600

Match Grant Slots (3 agencies reporting): 309 X $2,115 = 347,005
Preferred Communities Award (3 agencies reporting/1 with no award): $137,000
Region 4 (Allentown/Scranton)
Projected Arrivals - 259

Allentown Employment
RSS: 1 agency - $81,750

Scranton Employment/ESL
RSS: 1 agency - $111,575

Match Grant Slots in Allentown: 80 X $2,115 = $169,000
No PC Award reported in Allentown or Scranton
Region 5 (Erie)
Projected Arrivals - 497

Employment/Case Management
RSS: 1 agency w/ 2 subcontractors - $418,000
TAGF: 2 agencies - $264,888 – 50/50 (percent)

Supportive Services/Elderly
RSS: 1 agency - $36,575

Elderly Set-Aside
1 agency - $48,600

Refugee Health Promotion
1 agency - $66,000

Match Grant slots (1 agency reporting): 106 X $2,115 = $224,190
No PC Award (1 agency reporting)
Preferred Community Grants