Crosswalk of Rate Spreadsheet Fields – 2021 - 2022 Fiscal Year

PROVNAME Facility Name OWNERTYPE Owner Type

RED Rate Effective Date

RCRPT Resident Care Case Mix Allowable Costs
RCINFL Resident Care Inflated Allowable Costs
RCNEUT512 Resident Care CMI Neutralized Costs 5.12

RCPDIEM512 Resident Care Cost Per Diem 5.12 RCAVG512 Resident Care Average Per Diem 5.12

ORCRPT Other Resident Related Case Mix Allowable Costs
ORCINFL Other Resident Related Inflated Allowable Costs

ORCPDIEM
ORCAVERAGE
Other Resident Related Cost Per Diem
ORCAVERAGE
Other Resident Related Average Per Diem
Administrative Case Mix Allowable Costs
ADMINFL
Administrative Inflated Allowable Costs

ADMPDIEM Administrative Cost Per Diem
ADMAVERAGE Administrative Average Per Diem
FACILITY Fixed Property Component

DIBEDS Allowable Beds **ACTCAPDAYS Actual Resident Days** MAJORMOVABLE Major Movable Property **PRICESET Total Facility Value** Fair Rental Value **GFRV** Financial Yield Rate YLDRATE ALLOWEDTAX Real Estate Taxes Median Peer Group **MEDPGROUP**

AUDIT Audit Number

ENDDATE Cost Report Year End COUNTYNAME County Name

SCHBEDS

Beds Reported on Schedule A

CURRBEDS

Licensed Beds as of 04/01/2021

ASSNPGROUP
ACTDAYS
ACTUAL Resident Days
DAYS90
OCCUP
Available Days at 90%
OCCUP
Occupancy Percent
Total Facility CMI 5.12

MACMI512 MA CMI 5.12 Inflation Multiplier

RCPRICE512 Resident Care Peer Group Price 5.12 Resident Care Limited Price 5.12

RCRATE512 Resident Care 5.12 Rate

ORCPRICE Other Resident Related Peer Group Price 5.12
ORCLIMIT Other Resident Related Limited Price 5.12

ORCRATE Other Resident Related 5.12 Rate
ADMRATE Administrative Cost Center Rate

CAPPDIEM Capital Rate
NFRATE Per Diem Rate

NFRATEMULT

FINALRATE

TOTAVAIL

Budget Adjustment Factor

Adjusted Per Diem Rate

Total Available Days