

Home and Community Based Services: Persons Served in Legacy FFS and CHC Programs and Associated Costs by County and Waiver
January 1, 2022 - December 31, 2022

The data reported here include both HCBS programs paid under traditional FFS and the CHC program.

Source: Department of Human Services, Enterprise Data Warehouse, PROMISE Paid Waiver Claims and Encounters with a last date of service during the reporting period
 January 1, 2022 - December 31, 2022, as of July 1, 2023

*When the unduplicated count of persons served is under 10, the count is suppressed to protect the identity of the participant(s).

**The count of persons is unduplicated at the County level. Thus, if a person was served in two (or more) Counties during the period, that person will be counted in each of the Counties.

County	OBRA Waiver		Act 150		CHC	
	Unduplicated count of persons served**	Total Cost	Unduplicated count of persons served**	Total Cost	Unduplicated count of persons served**	Total Cost
Adams	0	\$0	*	\$213,324	211	\$5,803,556
Allegheny	27	\$771,569	153	\$5,520,922	8,829	\$241,713,528
Armstrong	*	\$20,813	11	\$482,695	377	\$7,659,208
Beaver	*	\$292,856	13	\$525,400	1,425	\$35,642,940
Bedford	*	\$82,011	*	\$66,659	146	\$2,450,227
Berks	14	\$412,899	33	\$1,573,725	3,025	\$99,987,402
Blair	*	\$5,760	*	\$237,676	522	\$7,813,776
Bradford	*	\$117,693	10	\$497,035	306	\$5,934,852
Bucks	25	\$1,910,436	35	\$1,721,940	3,871	\$174,459,562
Butler	11	\$337,729	14	\$579,847	513	\$10,996,691
Cambria	*	\$108,384	17	\$417,236	622	\$11,228,599
Cameron	*	\$2,805	0	\$0	42	\$934,285
Carbon	*	\$495,038	*	\$102,073	288	\$7,574,825
Centre	*	\$2,362	11	\$294,731	359	\$6,927,880
Chester	48	\$2,629,583	26	\$1,365,319	1,424	\$50,019,313
Clarion	*	\$122,926	*	\$119,857	195	\$3,772,423
Clearfield	*	\$65,145	*	\$76,091	403	\$7,931,548
Clinton	0	\$0	*	\$137,705	198	\$5,353,646
Columbia	*	\$51,549	*	\$78,097	352	\$7,131,044
Crawford	*	\$46,123	*	\$370,061	504	\$11,435,441
Cumberland	14	\$422,418	26	\$943,458	1,431	\$48,228,033
Dauphin	16	\$521,851	28	\$1,354,396	4,469	\$192,887,817
Delaware	40	\$1,655,882	41	\$2,580,139	6,489	\$309,193,242
Elk	*	\$10,233	*	\$69,622	154	\$1,998,382
Erie	11	\$402,873	46	\$1,879,187	3,608	\$109,242,112
Fayette	*	\$172,365	*	\$191,242	1,113	\$25,464,026
Forest	0	\$0	*	\$45,106	61	\$1,063,406
Franklin	*	\$124,846	10	\$476,479	388	\$11,995,430
Fulton	0	\$0	*	\$48,277	64	\$1,648,384
Greene	0	\$0	*	\$21,723	311	\$6,717,726
Huntingdon	*	\$33,552	0	\$0	217	\$5,384,057
Indiana	*	\$109,511	*	\$103,718	317	\$6,962,728
Jefferson	0	\$0	*	\$205,110	261	\$4,184,140
Juniata	*	\$49,679	*	\$54,930	89	\$2,024,892
Lackawanna	*	\$243,482	34	\$991,234	1,211	\$38,576,991
Lancaster	44	\$2,748,838	32	\$1,246,399	2,189	\$87,494,847
Lawrence	*	\$129,089	*	\$240,673	894	\$25,208,471
Lebanon	12	\$485,017	10	\$589,651	863	\$31,099,031
Lehigh	16	\$570,151	35	\$1,578,221	2,731	\$97,106,430
Luzerne	11	\$398,715	22	\$614,492	1,495	\$37,744,875
Lycoming	*	\$2,526	19	\$679,608	725	\$19,145,991
McKean	0	\$0	*	\$252,196	300	\$4,876,196
Mercer	*	\$1,132	*	\$317,598	678	\$20,769,226
Mifflin	*	\$46,870	*	\$195,428	257	\$6,111,200
Monroe	10	\$403,723	*	\$536,504	614	\$20,873,637
Montgomery	50	\$2,412,329	62	\$3,932,269	4,545	\$195,084,867
Montour	*	\$25,215	*	\$157,834	97	\$1,559,224
Northampton	11	\$233,627	22	\$1,044,322	1,471	\$52,567,662
Northumberland	*	\$204,411	*	\$198,007	630	\$16,370,675
Perry	0	\$0	*	\$164,190	191	\$3,967,196
Philadelphia	94	\$3,228,368	175	\$10,657,934	56,187	\$2,742,935,118
Pike	*	\$3,496	*	\$603	208	\$6,172,982
Potter	*	\$24,080	0	\$0	96	\$2,200,115
Schuylkill	*	\$308,438	10	\$595,752	903	\$20,654,842
Snyder	*	\$131,259	*	\$61,527	180	\$3,769,173
Somerset	*	\$2,021	*	\$273,629	209	\$4,552,277
Sullivan	0	\$0	0	\$0	31	\$570,023
Susquehanna	*	\$34,992	*	\$162,009	140	\$3,147,318
Tioga	0	\$0	*	\$293,276	173	\$3,761,804
Union	*	\$97,533	*	\$48,989	182	\$3,760,219
Venango	0	\$0	*	\$227,018	394	\$9,286,035
Warren	0	\$0	*	\$225,469	426	\$9,089,129
Washington	*	\$218,231	16	\$600,964	1,456	\$32,081,672
Wayne	*	\$66,184	*	\$239,721	197	\$4,634,427
Westmoreland	15	\$713,911	30	\$920,547	1,871	\$39,791,419
Wyoming	*	\$25,417	0	\$0	85	\$1,856,747
York	19	\$562,492	40	\$2,068,130	1,614	\$53,021,813
Unknown	0	\$0	0	\$0	0	\$0
Statewide	488	\$24,300,436	981	\$51,467,974	125,827	\$5,031,606,749