

**Home and Community Based Services: Persons Served in Legacy FFS and CHC Programs and Associated Costs by County and Waiver  
July 1, 2020 - June 30, 2021**

The data reported here include both HCBS programs paid under traditional FFS and the CHC program.

Source: Department of Human Services, Enterprise Data Warehouse, PROMISe Paid Waiver Claims and Encounters with a last date of service during the reporting period (July 1, 2020 - June 30, 2021), as of Jan 18, 2022

The count of persons is unduplicated at the County level. Thus, if a person was served in two (or more) Counties during the period, that person will be counted in each of the Counties.

County	OBRA Waiver		Act 150		CHC	
	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost
Adams	1	\$878.76	7	\$309,229.01	188	\$5,723,162
Allegheny	22	\$564,909.94	164	\$6,004,771.16	8,286	\$215,565,190
Armstrong	2	\$18,293.71	14	\$535,730.19	344	\$7,478,075
Beaver	5	\$147,084.99	20	\$643,605.47	1,334	\$33,067,755
Bedford	1	\$164,574.11	6	\$183,569.43	150	\$2,310,384
Berks	13	\$193,264.63	36	\$1,579,730.50	2,486	\$78,844,889
Blair	4	\$36,606.46	12	\$317,977.09	517	\$7,827,976
Bradford	4	\$64,160.78	10	\$300,690.03	338	\$6,079,720
Bucks	21	\$884,665.13	36	\$1,379,857.56	3,215	\$134,597,322
Butler	9	\$100,781.01	18	\$663,993.27	506	\$10,481,205
Cambria	6	\$80,196.27	20	\$747,830.91	576	\$9,218,508
Cameron	1	\$626.51	0	\$0.00	50	\$520,823
Carbon	8	\$367,668.84	5	\$125,786.26	264	\$7,045,239
Centre	0	\$0.00	15	\$583,601.74	424	\$8,513,080
Chester	46	\$2,489,674.81	30	\$1,465,434.60	1,182	\$41,493,257
Clarion	1	\$101,491.66	5	\$182,093.36	176	\$3,372,705
Clearfield	2	\$45,307.07	2	\$69,476.23	435	\$8,117,443
Clinton	0	\$0.00	5	\$308,052.20	175	\$5,223,318
Columbia	4	\$63,039.48	1	\$54,875.16	366	\$7,643,023
Crawford	3	\$4,785.99	7	\$325,175.00	507	\$10,309,260
Cumberland	13	\$325,709.36	24	\$972,251.64	877	\$28,192,822

Dauphin	14	\$355,723.95	28	\$1,105,642.98	3,537	\$148,635,716
Delaware	46	\$1,501,402.92	49	\$2,589,007.31	5,421	\$223,924,379
Elk	2	\$14,491.44	3	\$88,694.89	143	\$1,961,429
Erie	15	\$262,360.47	48	\$1,810,350.05	3,252	\$95,285,083
Fayette	5	\$119,843.19	9	\$210,943.11	1,080	\$22,427,793
Forest	1	\$4,372.00	1	\$37,076.73	64	\$1,052,638
Franklin	2	\$48,466.21	10	\$449,369.59	357	\$10,888,832
Fulton	0	\$0.00	1	\$44,925.92	66	\$1,523,537
Greene	1	\$869.03	1	\$9,654.62	327	\$6,170,973
Huntingdon	2	\$31,093.00	0	\$0.00	246	\$5,418,999
Indiana	3	\$18,853.92	2	\$95,300.85	314	\$6,419,355
Jefferson	2	\$3,657.80	4	\$202,595.84	267	\$3,475,357
Juniata	2	\$32,962.07	1	\$48,154.80	102	\$2,291,800
Lackawanna	11	\$212,859.25	36	\$952,901.68	1,033	\$30,716,133
Lancaster	45	\$2,538,411.78	34	\$1,267,608.25	1,803	\$64,534,183
Lawrence	4	\$99,512.69	5	\$220,158.66	787	\$20,223,354
Lebanon	9	\$148,480.95	13	\$690,486.54	703	\$21,726,226
Lehigh	15	\$410,814.27	34	\$1,353,449.17	2,213	\$66,588,299
Luzerne	10	\$209,411.54	22	\$657,537.01	1,187	\$27,264,864
Lycoming	0	\$0.00	24	\$678,187.24	657	\$17,480,560
McKean	0	\$0.00	6	\$265,542.41	287	\$4,413,863
Mercer	3	\$85,627.21	9	\$289,887.23	665	\$18,397,583
Mifflin	1	\$2,251.70	5	\$143,818.65	257	\$6,368,165
Monroe	9	\$128,343.41	8	\$413,799.74	606	\$16,674,352
Montgomery	50	\$1,058,546.97	66	\$3,374,760.53	3,774	\$138,340,006
Montour	2	\$4,345.15	2	\$150,761.31	88	\$1,788,913
Northampton	10	\$114,976.39	28	\$1,055,031.67	1,255	\$40,614,426
Northumberland	4	\$135,502.00	6	\$161,186.97	620	\$16,501,975
Perry	1	\$375.60	6	\$182,439.64	189	\$4,178,593
Philadelphia	82	\$1,552,652.42	181	\$9,987,333.05	50,367	\$2,053,278,100
Pike	1	\$40.42	2	\$81,686.76	220	\$6,422,634
Potter	2	\$8,738.91	1	\$11,014.79	107	\$1,906,478
Schuylkill	9	\$217,734.05	12	\$577,878.13	829	\$18,475,324

Snyder	5	\$123,902.74	3	\$68,736.15	208	\$4,197,757
Somerset	0	\$0.00	11	\$437,680.39	218	\$3,601,759
Sullivan	0	\$0.00	0	\$0.00	40	\$581,158
Susquehanna	2	\$18,306.11	2	\$152,362.35	146	\$3,238,244
Tioga	1	\$1,394.49	10	\$399,895.07	206	\$4,464,363
Union	3	\$82,824.47	2	\$44,717.35	207	\$5,114,220
Venango	0	\$0.00	10	\$270,658.71	353	\$8,092,526
Warren	0	\$0.00	5	\$167,490.09	475	\$8,619,820
Washington	6	\$138,531.89	14	\$624,834.82	1,362	\$26,775,872
Wayne	1	\$2,197.85	6	\$239,056.36	193	\$4,368,277
Westmoreland	16	\$710,454.99	34	\$1,264,915.48	1,770	\$35,781,624
Wyoming	1	\$38,284.44	1	\$58,539.40	77	\$1,395,780
York	11	\$532,849.56	44	\$1,961,071.60	1,321	\$41,345,011
Unknown						
Statewide	565	\$16,625,187	1,236	\$49,864,982	110,179	\$3,884,571,489