

Home and Community Based Services: Persons Served and Long-Term Care Costs by County and Waiver
January 1, 2019 - December 31, 2019

An increasing portion of Home and Community Based Services (HCBS) are being provided through the Community HealthChoices (CHC) program. CHC was introduced to fourteen counties of Southwestern PA beginning January 1, 2018. CHC was introduced to five counties in Southeaster PA on January 1, 2019. All these counties are highlighted in grey. Those served in Act 150 programs have not been transitioned to CHC. The data reported here include only HCBS programs paid under traditional FFS).

Source: Department of Human Services, Enterprise Data Warehouse, PROMISe Paid Waiver Claims with a last date of service during the reporting period (1/1/2019 - 12/31/2019), as of May 11, 2020.

County	Aging Waiver		Attendant Care Waiver		OBRA Waiver		Independence Waiver		Act 150	
	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost
Adams	667	\$235,687.40	163	\$57,573.27	24	\$18,737.19	709	\$371,348.44	57	\$22,907.23
Allegheny	0	\$0.00	0	\$0.00	74	\$52,792.78	0	\$0.00	1,615	\$525,732.65
Armstrong	0	\$0.00	0	\$0.00	9	\$2,094.63	0	\$0.00	152	\$43,726.65
Beaver	0	\$0.00	0	\$0.00	25	\$18,117.80	0	\$0.00	159	\$48,869.15
Bedford	0	\$0.00	0	\$0.00	31	\$13,380.08	0	\$0.00	68	\$13,696.80
Berks	13,178	\$5,102,347.61	2,706	\$923,474.60	262	\$81,472.94	6011	\$2,328,164.79	554	\$150,816.64
Blair	0	\$0.00	0	\$0.00	11	\$3,601.84	0	\$0.00	110	\$25,209.93
Bradford	2,539	\$534,112.33	338	\$60,968.45	99	\$21,385.68	991	\$251,807.52	140	\$33,835.93
Bucks	0	\$0.00	0	\$0.00	103	\$101,080.75	14	\$4,292.16	300	\$113,296.71
Butler	0	\$0.00	0	\$0.00	14	\$2,990.67	0	\$0.00	125	\$56,743.48
Cambria	0	\$0.00	0	\$0.00	36	\$4,570.73	0	\$0.00	200	\$71,069.00
Cameron	155	\$28,273.57	49	\$8,809.79	8	\$2,383.86	122	\$27,971.13	0	\$0.00
Carbon	978	\$423,317.62	232	\$66,890.14	59	\$29,442.45	976	\$387,433.96	73	\$10,384.89
Centre	2,103	\$643,530.15	282	\$78,990.35	94	\$54,053.50	710	\$289,031.72	156	\$37,223.95
Chester	0	\$0.00	0	\$0.00	651	\$222,013.10	0	\$0.00	331	\$111,806.87
Clarion	497	\$193,433.92	204	\$65,045.48	61	\$39,041.93	430	\$158,426.69	43	\$23,760.14
Clearfield	1,731	\$617,019.14	349	\$94,816.89	136	\$47,607.50	1096	\$363,854.06	39	\$5,602.02
Clinton	522	\$376,264.02	202	\$45,545.30	33	\$13,287.84	441	\$161,814.40	46	\$27,353.13
Columbia	1,961	\$758,180.25	250	\$57,023.95	48	\$37,075.65	703	\$376,190.95	18	\$4,345.31
Crawford	2,473	\$880,261.39	452	\$101,457.49	127	\$44,334.13	1239	\$434,218.86	90	\$25,851.12
Cumberland	2,315	\$1,477,797.12	667	\$262,686.29	324	\$90,287.00	1546	\$842,852.31	313	\$88,173.04
Dauphin	11,248	\$9,792,055.39	1,854	\$1,072,221.66	273	\$131,534.16	5010	\$4,350,111.63	390	\$101,622.17
Delaware	0	\$0.00	0	\$0.00	358	\$160,984.81	0	\$0.00	458	\$244,191.80
Elk	676	\$105,230.79	65	\$10,834.34	18	\$8,453.02	425	\$130,128.24	28	\$4,897.75

Erie	12,118	\$6,195,036.17	2,318	\$718,782.92	832	\$317,480.81	12807	\$5,315,140.79	655	\$164,453.18
Fayette	0	\$0.00	0	\$0.00	38	\$9,588.78	0	\$0.00	56	\$21,717.04
Forest	293	\$62,868.77	80	\$12,300.52	46	\$23,645.56	193	\$52,331.03	11	\$2,238.10
Franklin	1,425	\$628,875.32	493	\$160,876.68	101	\$41,542.00	1203	\$551,775.42	96	\$34,579.20
Fulton	231	\$115,509.86	126	\$29,805.29	0	\$0.00	81	\$36,410.97	6	\$3,567.66
Greene	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	8	\$880.80
Huntingdon	898	\$416,273.57	200	\$49,328.51	44	\$20,381.17	507	\$223,344.67	0	\$0.00
Indiana	0	\$0.00	0	\$0.00	3	\$185.42	0	\$0.00	47	\$8,032.34
Jefferson	638	\$306,608.09	188	\$50,560.31	38	\$10,261.15	617	\$247,985.99	35	\$16,160.77
Juniata	344	\$129,768.98	36	\$18,113.72	24	\$2,496.29	190	\$97,819.27	55	\$6,048.60
Lackawanna	3,915	\$1,904,543.10	1,499	\$472,362.41	358	\$143,818.21	2650	\$946,628.36	564	\$82,501.80
Lancaster	5,342	\$3,581,403.24	866	\$343,049.77	1173	\$499,194.93	5181	\$3,018,555.53	347	\$106,461.56
Lawrence	0	\$0.00	0	\$0.00	30	\$7,308.11	6	\$5,927.17	54	\$22,409.91
Lebanon	2,743	\$1,491,705.66	468	\$198,187.63	95	\$81,819.19	846	\$446,509.33	111	\$57,326.90
Lehigh	8,322	\$3,989,648.77	1,346	\$560,133.98	534	\$202,726.94	3849	\$2,018,614.83	353	\$119,425.74
Luzerne	4,358	\$1,554,671.42	1,830	\$430,999.30	479	\$252,446.78	2909	\$1,099,938.72	368	\$50,375.75
Lycoming	2,461	\$1,074,090.42	1,415	\$385,805.68	83	\$31,398.89	1618	\$722,922.42	293	\$59,577.37
McKean	1,276	\$301,263.99	275	\$50,590.68	19	\$2,531.48	824	\$292,616.93	65	\$17,457.74
Mercer	1,919	\$849,354.42	763	\$231,650.84	342	\$139,839.16	3233	\$1,052,720.23	87	\$30,470.08
Mifflin	855	\$470,759.19	197	\$63,124.65	181	\$77,494.72	619	\$219,598.51	63	\$11,780.44
Monroe	3,351	\$1,176,976.81	552	\$171,635.85	200	\$84,118.55	1699	\$725,807.57	117	\$31,880.20
Montgomery	0	\$0.00	0	\$0.00	340	\$89,933.86	1	\$93.90	506	\$277,182.79
Montour	390	\$194,922.49	50	\$8,264.47	34	\$7,741.42	143	\$75,758.43	40	\$13,215.39
Northampton	5,837	\$2,546,322.49	824	\$342,035.76	340	\$154,768.23	3328	\$1,511,011.46	289	\$87,303.14
Northumberland	2,375	\$1,378,738.20	409	\$181,577.76	136	\$74,275.71	1259	\$569,604.16	77	\$14,732.97
Perry	739	\$330,071.20	178	\$61,290.30	52	\$33,068.48	329	\$212,378.11	50	\$15,281.23
Philadelphia	0	\$0.00	0	\$0.00	203	\$85,147.22	0	\$0.00	1,794	\$809,266.65
Pike	1,160	\$422,841.83	193	\$45,715.20	227	\$112,415.84	894	\$425,274.63	24	\$7,282.09
Potter	395	\$214,161.61	59	\$17,033.90	44	\$18,410.05	210	\$80,592.31	14	\$887.80
Schuylkill	3,939	\$1,245,150.18	1,013	\$283,790.93	282	\$86,509.11	2603	\$939,818.45	165	\$63,326.08
Snyder	1,421	\$627,168.14	191	\$47,407.32	41	\$12,860.91	377	\$158,734.29	51	\$6,809.51
Somerset	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	130	\$29,503.05
Sullivan	130	\$29,980.38	49	\$10,738.31	10	\$5,843.41	118	\$24,305.06	0	\$0.00
Susquehanna	1,050	\$248,616.71	141	\$21,151.97	45	\$8,226.58	607	\$152,105.29	29	\$12,368.29
Tioga	948	\$392,665.95	148	\$41,139.88	38	\$13,221.34	382	\$181,491.80	139	\$37,224.21

