

**Funding Formula Options for the County
Human Services Block Grant**

**Report to the Pennsylvania General
Assembly Per Act 87 of 2012**

**Commonwealth of Pennsylvania
Department of Public Welfare**

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December 31, 2012

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Purpose/Introduction

Act 87 of 2012 requires the Department of Public Welfare (DPW or Department) to study options for the distribution of human service funds to county governments.

The goal of this report is to provide the Legislature with data, methodologies and options for consideration in allocating funds to counties for human services programs. **The Department does not endorse any of the options considered in the report nor does the Department advocate de-funding one county's human services program to fund another county's human service program.** The Department believes this report provides initial information and data to begin the discussion of how to allocate funds and believes other factors, as will be discussed, should be considered by the General Assembly in the allocation of funds.

Background

DPW annually funds county governments in specific categorical human service programs. In these allocations, there was not always a specific, statewide methodology to distribute these funds. In some cases, counties received allocations 10 to 20 years ago based upon specific individual county requests while other counties did not make request for similar needs. The end result is that allocations made over 10 to 20 years ago may not represent the actual needs occurring in counties today.

The Department currently allocates to the Counties \$844.6 million for county human services programs including community behavioral health, homeless assistance, supports for persons with intellectual disabilities and special grants for child welfare programs. The focus of this report is to discuss options for how these funds may be differently allocated to counties. It should be noted that this \$844.6 million is not the only funding source provided for county human services or these populations. Specifically, DPW currently provides the following at the county level to meet human service needs:

- \$1.8 billion for home and community base programs for person with intellectual disabilities
- \$2.8 billion for behavioral health managed care
- \$1.4 billion for child welfare services
- \$190 million for Early Intervention services

In fiscal year 2012-13, DPW established a pilot human services block grant to provide counties flexibility in meeting the human services needs of their residents. Prior to the block grant, counties were unable to move funds from one categorical program to another to meet the specific needs of the county. DPW has selected 20 counties as part of the block grant and these counties are able to develop plans that best match their allocated funds to the specific needs within their counties.

Considerations for Funding Formula Options

The Department does not believe there is a “perfect” model that will result both in an equitable distribution of funds and which minimize significant decrease funding for some counties. Moving from a historical funding methodology based upon old assumptions and data to a more objective, demographic based model results in significant percentage changes, both increases and decreases, for individual counties. Specifically, even the model that may appear to have the least negative impact still results in 12 counties receiving less funding, with five of these counties receiving a loss greater than 20%. This would be in addition to the 10% reduction that all counties received during fiscal year 2012-13. As such, the Department does not endorse any of the options detailed in the report.

The Department does believe there is an opportunity to continue to look at how we can better allocate county human service funds across the Commonwealth. We believe there needs to be consideration of factors beyond Act 87’s suggestion of recent population data. Specifically, we believe there is merit to the General Assembly to create a task force to study potential options that take into account, among other things, the following:

- Creating a ceiling and floor to minimize how much a county may gain or lose with a funding formula. In doing so, it minimizes impact on current county human services programs
- Creating a staggered implementation period so that any county losses can be gradual and allow time to minimize any adverse impacts
- Create factors in the formula that gives preference to county human service programs that are evidenced based, a promising practice or cost effective
- Creating a risk pool that takes some of the existing human services funds and allocates them at the end of the year to counties that encounter unexpected expenses
- Set aside some of the current human services funds and develop performance incentives that reward counties for improved, measureable outcomes for individuals receiving county human service programs.

The current fiscal climate being faced by the Commonwealth and counties requires a thoughtful and planned process to allocate funds. The Department remains committed to assist with the General Assembly and other interested parties on this task to assure that we fairly allocate current human service funds in a cost-effective manner.

Population Demographics Considered for Funding Formula

The legislative request was to identify the most recent population data to assist in more equitably distributing funds to counties. In doing so, DPW first identified basic principles in what data should be considered in an allocation formula. Specifically, DPW believes that only population data that meet the following criteria should be used in a funding formula.

- Data must be collected consistently across all counties by a reliable source
- Data must be regularly updated
- Data must be objective and have a relationship to human service needs

Based upon the above criteria, DPW considered the following data elements to be considered part of a funding formula:

1. County Population as reported by the U.S. Census Bureau
2. Population Growth from 2000 to 2011 as reported by the U.S. Census Bureau
3. 2006 – 2010 Poverty Level (average population rates over these years) as reported by the U.S. Census Bureau
4. June 2012 Unemployment Rate as reported by the U.S. Bureau of Labor Statistics
5. 2008 – 2010 Rate of Uninsured Adults (average over the years) as reported by the U.S. Census Bureau
6. Provider Concentration – Number of DPW providers in each county – As captured by DPW
7. Homelessness Rates as compiled by DCED and DPW
8. Square Mileage per County as reported by the U.S. Census Bureau

Appendix B provides complete definition and data sources for each of these factors. As will be discussed in the next section, each of these elements was considered in some form in the different models developed by DPW. However, not all were considered in each model.

Overview of Funding Models Considered

DPW developed 13 models to compare potential funding allocations systems to the counties. Each model consisted of one or more of the identified demographic factors and placed different weight on each factor. The goal of developing these models was to identify a potential method to equitably allocate funds and limit significant increases/decreases in funding compared to current allocations. Below is a description of each model developed. **Appendix A** provides more detail on each option in terms of specific county allocations and the percentage change in allocation compared to current allocations.

Option 1:

This option allocates funding to the counties based on current population of the counties. As such, counties receive funding based upon their percentage of population compared to the state. In this option, 49 counties receive funding above their current allocation and 18 counties receive less funding than their current allocation. Of those counties that receive less funding, seven lose more than 20% with the largest loss being 51%.

Option 2

Under this option, five different demographic factors are included with each factor having a separate weight. Specifically, the factors and weights are:

- 75% based on County Population
- 5% population growth from 2000 to 2011 (only for counties above state average)
- 5% poverty (only for those counties above the state average)
- 5% unemployment rate (only for those counties above the state average)
- 5% square miles in county

The remaining 5% was allocated to a risk pool. A risk pool could be used to fund counties who face budgetary issues resulting from a distinct emergency issue in the county.

Under this option, 55 counties received funding above their current allocation and 12 counties receive less funding than their current allocation. Of those counties that receive less funding, seven lose more than 20% with the largest loss being 52%.

As a note, for those factors that indicate “only for counties above the state average”, this means that only those counties exceeding the state average were allocated funds based upon that factor’s percentage.

Option 3

Under this option, nine different demographic factors are included with each factor having a separate weight. Specifically, the factors and weights are:

- 50% Population
- 5% Population growth from 2000 to 2011 (above the state average)
- 10% Poverty (above the state average)
- 10% Unemployment rate (above the state average)
- 5% Uninsured adults (above the state average)
- 5% Institutionalized population (above the state average)
- 5% Provider Concentration (below the state average)
- 5% Homeless Rate (above the state average)
- 5% Square Miles

Under this option, 55 counties received funding above their current allocation and 12 counties receive less funding than their current allocation. Of those counties that receive less funding, seven lose more than 20% with the largest loss being 58%.

As a note, for those factors that indicate “only for counties above the state average”, this means that only those counties exceeding the state average were allocated funds based upon that factor’s percentage

Option 4

Under this option, nine different demographic factors are included with each factor having a weight of 10%. The factors are:

- County Population
- Population growth from 2000 to 2011 (above the state average)
- Poverty (above the state average)
- Unemployment rate (above the state average)
- Uninsured Adults (above state average)
- Institutionalized population (above the state average)

- Provider Concentration (below the state average)
- Homelessness Rate (above the state average)
- Square miles

The remaining 10% was allocated to a risk pool. A risk pool could be used to fund counties who face budgetary issues resulting from a distinct emergency issue in the county.

Under this option, 49 counties received funding above their current allocation and 18 counties receive less funding than their current allocation. Of those counties that receive less funding, 14 lose more than 20% with the largest loss being 73%.

As a note, for those factors that indicate “only for counties above the state average”, this means that only those counties exceeding the state average were allocated funds based upon that factor’s percentage

Option 5

Under this option, 5 different demographic factors were included each with a weight of 20%. These factors are;

- County Population
- Population Growth from 2000 to 2011 (above the state average)
- Poverty (above the state average)
- Unemployment Rate (above the state average)
- Homelessness Rate (above the state average)

Under this option, 41 counties received funding above their current allocation and 26 counties receive less funding than their current allocation. Of those counties that receive less funding, 16 lose more than 20% with the largest loss being 73%.

As a note, for those factors that indicate “only for counties above the state average”, this means that only those counties exceeding the state average were allocated funds based upon that factor’s percentage

Option 6

Under this option, two different demographic factors were included, each with a weight of 50%. The factors were county population and the square miles in the county. Under this option, 55 counties received funding above their current allocation and 12 counties receive less funding than their current allocation. Of those counties that receive less funding, seven lose more than 20% with the largest loss being 72%.

Option 7

Under this option, five demographic factors were included with each factor having a separate weight. Specifically, the factors and weights are:

- 75% Population
- 5% Population growth from 2000 to 2011 (above the state average)
- 5% Poverty
- 5% Unemployment Rate
- 5% County Square Mileage

The remaining 5% was allocated to a risk pool. A risk pool could be used to fund counties who face budgetary issues resulting from a distinct emergency in the county.

Under this option, 54 counties received funding above their current allocation and 13 counties receive less funding than their current allocation. Of those counties that receive less funding, seven lose more than 20% with the largest loss being 50%.

Option 8

Under this option, 9 demographic factors were included, with varying weight to each factor. Specifically:

- 50% Population
- 5% Population Growth from 2000 to 2011 (above the state average)
- 10% Poverty
- 10% Unemployment Rate
- 5% Uninsured Adults
- 5% Institutionalized Population
- 5% Provider Concentration
- 5% Homelessness Rate
- 5% Square Miles

Under this option, 55 counties received funding above their current allocation and 12 counties receive less funding than their current allocation. Of those counties that receive less funding, five lose more than 20% with the largest loss being 44%.

Option 9

Under this option, 9 different demographic factors are included with each factor having a weight of 10%. The factors are:

- County Population

- Population growth from 2000 to 2011 (above the state average)
- Poverty
- Unemployment rate
- Uninsured Adults
- Institutionalized population
- Provider Concentration
- Homelessness Rate
- Square miles

The remaining 10% was allocated to a risk pool. A risk pool could be used to fund counties who face budgetary issues resulting from a distinct emergency in the county.

Under this option, 50 counties received funding above their current allocation and 17 counties receive less funding than their current allocation. Of those counties that receive less funding, seven lose more than 20% with the largest loss being 57%.

Option 10

Under this option, 5 different factors were included, each with a 20% weight. These factors include:

- Population
- Population growth from 2000 to 2011 (above the state average)
- Poverty
- Unemployment Rate
- Homelessness Rate

Under this option, 41 counties received funding above their current allocation and 26 counties receive less funding than their current allocation. Of those counties that receive less funding, 13 lose more than 20% with the largest loss being 59%.

Option 11

Under this option, half of the weight is based on population and the other half on the poverty rate. This formula results in 52 receiving funding above their current allocation and 15 counties receiving less than their current allocation. Of those counties that receive less funding, six lose more than 20% with the largest loss being 52%.

Option 12

Under this option, two demographic factors are included. Specifically:

- 10% Population
- 90% Poverty

This formula results in 50 counties receiving funding above their current allocation and 17 counties receiving less than their current allocation. Of those counties that receive less funding, nine lose more than 20% with the largest loss being 55%.

Option 13

Under this option, three demographic factors are included. Specifically:

- 10% Population
- 75% Poverty
- 15% Uninsured adults

This formula results in 51 counties receiving funding above their current allocation and 16 counties receiving less than their current allocation. Of those counties that receive less funding, seven lose more than 20% with the largest loss being 53%.

APPENDIX A

Summary Results of Each Model Considered

OPTION 1

County	Allocation Under Option (\$)	FY 2012-13 Aggregate Allocation (\$)	Increase/Decrease (%)
Adams	6,748,529	4,086,169	65.16%
Allegheny	81,532,817	128,949,269	-36.77%
Armstrong	4,561,913	3,391,652	34.50%
Beaver	11,337,852	12,182,043	-6.93%
Bedford	3,309,197	2,768,891	19.51%
Berks	27,462,626	16,216,941	69.35%
Blair	8,456,052	6,758,862	25.11%
Bradford	4,185,945	3,458,368	21.04%
Bucks	41,705,364	27,663,329	50.76%
Butler	12,298,164	8,727,300	40.92%
Cambria	9,466,461	8,392,379	12.80%
Cameron	333,321	677,292	-50.79%
Carbon	4,334,775	2,874,960	50.78%
Centre	10,130,244	5,335,840	89.85%
Chester	33,524,885	23,900,639	40.27%
Clarion	2,662,114	2,276,521	16.94%
Clearfield	5,216,713	3,227,428	61.64%
Clinton	2,608,556	1,927,845	35.31%
Columbia	4,489,261	2,323,040	93.25%
Crawford	5,839,379	4,600,185	26.94%
Cumberland	15,587,135	11,808,637	32.00%
Dauphin	17,895,369	25,135,540	-28.80%
Delaware	37,140,591	43,309,158	-14.24%
Elk	2,112,433	3,889,027	-45.68%
Erie	18,539,058	22,158,346	-16.33%
Fayette	8,918,843	10,541,137	-15.39%
Forest	350,885	542,237	-35.29%
Franklin	10,033,640	5,983,719	67.68%
Fulton	984,729	695,666	41.55%
Greene	2,452,873	2,122,953	15.54%
Huntingdon	2,816,400	2,154,240	30.74%
Indiana	5,880,894	4,035,646	45.72%
Jefferson	2,992,308	1,808,573	65.45%
Juniata	1,623,362	1,001,376	62.11%
Lackawanna	14,248,726	10,618,483	34.19%
Lancaster	34,835,350	17,867,722	94.96%
Lawrence	6,023,404	6,643,598	-9.34%
Lebanon	8,935,875	4,568,837	95.58%
Lehigh	23,481,996	20,486,493	14.62%
Luzerne	21,119,805	17,149,389	23.15%
Lycoming	7,669,786	5,474,315	40.10%
McKean	2,875,612	3,056,195	-5.91%
Mercer	7,631,264	7,691,006	-0.78%
Mifflin	3,117,520	1,820,594	71.24%
Monroe	11,302,457	7,652,691	47.69%
Montgomery	53,276,075	41,282,123	29.05%
Montour	1,217,255	656,978	85.28%
Northampton	19,857,974	16,074,537	23.54%
Northumberland	6,138,636	6,425,676	-4.47%
Perry	3,063,231	2,409,824	27.11%
Philadelphia	102,223,296	189,563,744	-46.07%
Pike	3,782,433	2,622,539	44.23%
Potter	1,161,169	1,279,026	-9.21%
Schuylkill	9,579,100	6,760,201	41.70%
Snyder	2,649,207	1,461,228	81.30%
Somerset	4,903,152	4,247,380	15.44%
Sullivan	431,056	466,428	-7.58%
Susquehanna	2,873,616	2,133,647	34.68%
Tioga	2,822,188	2,738,246	3.07%
Union	2,983,726	1,585,558	88.18%
Venango	3,638,127	4,744,462	-23.32%
Warren	2,757,120	2,820,497	-2.25%
Washington	13,857,256	10,487,987	32.13%
Wayne	3,438,267	2,533,589	35.71%
Westmoreland	24,182,903	15,671,631	54.31%
Wyoming	1,889,886	1,640,686	15.19%
York	29,058,843	18,225,403	59.44%
		Number of Gaining Counties	49
		Number of Losing Counties	18

OPTION 2

County	Allocation Under Option (\$)	FY 2012-13 Aggregate Allocation (\$)	Increase/Decrease (%)
Adams	6,317,469	4,086,169	54.61%
Allegheny	61,838,659	128,949,269	-52.04%
Armstrong	4,485,649	3,391,652	32.26%
Beaver	8,913,666	12,182,043	-26.83%
Bedford	4,128,016	2,768,891	49.09%
Berks	26,932,102	16,216,941	66.07%
Blair	7,713,146	6,758,862	14.12%
Bradford	4,678,946	3,458,368	35.29%
Bucks	34,057,805	27,663,329	23.12%
Butler	10,781,542	8,727,300	23.54%
Cambria	9,827,011	8,392,379	17.09%
Cameron	665,516	677,292	-1.74%
Carbon	4,571,692	2,874,960	59.02%
Centre	11,605,883	5,335,840	117.51%
Chester	31,172,678	23,900,639	30.43%
Clarion	3,180,698	2,276,521	39.72%
Clearfield	6,176,075	3,227,428	91.36%
Clinton	3,377,791	1,927,845	75.21%
Columbia	4,992,521	2,323,040	114.91%
Crawford	6,083,078	4,600,185	32.24%
Cumberland	14,035,605	11,808,637	18.86%
Dauphin	15,215,494	25,135,540	-39.47%
Delaware	31,596,311	43,309,158	-27.04%
Elk	2,365,183	3,889,027	-39.18%
Erie	16,997,443	22,158,346	-23.29%
Fayette	9,780,753	10,541,137	-7.21%
Forest	917,994	542,237	69.30%
Franklin	9,878,915	5,983,719	65.10%
Fulton	1,355,463	695,666	94.84%
Greene	2,727,401	2,122,953	28.47%
Huntingdon	3,254,951	2,154,240	51.10%
Indiana	6,653,706	4,035,646	64.87%
Jefferson	3,188,773	1,808,573	76.31%
Juniata	1,706,220	1,001,376	70.39%
Lackawanna	14,092,518	10,618,483	32.72%
Lancaster	31,018,298	17,867,722	73.60%
Lawrence	6,032,465	6,643,598	-9.20%
Lebanon	8,100,342	4,568,837	77.30%
Lehigh	23,357,078	20,486,493	14.01%
Luzerne	21,462,759	17,149,389	25.15%
Lycoming	7,808,923	5,474,315	42.65%
McKean	3,677,032	3,056,195	20.31%
Mercer	7,971,191	7,691,006	3.64%
Mifflin	3,365,178	1,820,594	84.84%
Monroe	12,661,562	7,652,691	65.45%
Montgomery	44,502,929	41,282,123	7.80%
Montour	1,035,861	656,978	57.67%
Northampton	19,634,154	16,074,537	22.14%
Northumberland	6,413,064	6,425,676	-0.20%
Perry	3,002,299	2,409,824	24.59%
Philadelphia	110,237,541	189,563,744	-41.85%
Pike	4,646,428	2,622,539	77.17%
Potter	2,149,916	1,279,026	68.09%
Schuylkill	8,973,061	6,760,201	32.73%
Snyder	2,719,767	1,461,228	86.13%
Somerset	5,723,634	4,247,380	34.76%
Sullivan	801,529	466,428	71.84%
Susquehanna	2,932,371	2,133,647	37.43%
Tioga	3,544,329	2,738,246	29.44%
Union	3,081,132	1,585,558	94.32%
Venango	3,823,075	4,744,462	-19.42%
Warren	2,902,287	2,820,497	2.90%
Washington	11,201,765	10,487,987	6.81%
Wayne	3,662,744	2,533,589	44.57%
Westmoreland	19,106,973	15,671,631	21.92%
Wyoming	1,990,978	1,640,686	21.35%
York	29,523,714	18,225,403	61.99%
		Number of Gaining Counties	55
		Number of Losing Counties	12

OPTION 3

County	Allocation Under Option (\$)	FY 2012-13 Aggregate Allocation (\$)	Increase/Decrease (%)
Adams	7,450,909	4,086,169	82.34%
Allegheny	53,854,923	128,949,269	-58.24%
Armstrong	4,812,536	3,391,652	41.89%
Beaver	9,144,386	12,182,043	-24.94%
Bedford	4,323,413	2,768,891	56.14%
Berks	26,609,329	16,216,941	64.08%
Blair	8,655,078	6,758,862	28.06%
Bradford	4,512,255	3,458,368	30.47%
Bucks	24,951,469	27,663,329	-9.80%
Butler	10,697,159	8,727,300	22.57%
Cambria	11,152,842	8,392,379	32.89%
Cameron	716,061	677,292	5.72%
Carbon	4,372,782	2,874,960	52.10%
Centre	12,600,061	5,335,840	136.14%
Chester	27,935,331	23,900,639	16.88%
Clarion	4,253,590	2,276,521	86.85%
Clearfield	7,429,842	3,227,428	130.21%
Clinton	4,876,022	1,927,845	152.93%
Columbia	6,523,447	2,323,040	180.82%
Crawford	6,870,507	4,600,185	49.35%
Cumberland	13,387,331	11,808,637	13.37%
Dauphin	14,908,207	25,135,540	-40.69%
Delaware	27,183,289	43,309,158	-37.23%
Elk	2,005,634	3,889,027	-48.43%
Erie	18,536,902	22,158,346	-16.34%
Fayette	11,995,060	10,541,137	13.79%
Forest	2,301,459	542,237	324.44%
Franklin	11,163,002	5,983,719	86.56%
Fulton	2,924,021	695,666	320.32%
Greene	3,235,157	2,122,953	52.39%
Huntingdon	3,303,998	2,154,240	53.37%
Indiana	7,283,896	4,035,646	80.49%
Jefferson	3,067,324	1,808,573	69.60%
Juniata	2,805,679	1,001,376	180.18%
Lackawanna	13,503,034	10,618,483	27.17%
Lancaster	34,676,807	17,867,722	94.08%
Lawrence	8,356,466	6,643,598	25.78%
Lebanon	8,298,375	4,568,837	81.63%
Lehigh	28,525,159	20,486,493	39.24%
Luzerne	22,285,438	17,149,389	29.95%
Lycoming	9,464,445	5,474,315	72.89%
McKean	4,505,890	3,056,195	47.43%
Mercer	8,397,412	7,691,006	9.18%
Mifflin	3,579,198	1,820,594	96.60%
Monroe	13,509,590	7,652,691	76.53%
Montgomery	38,612,916	41,282,123	-6.47%
Montour	731,547	656,978	11.35%
Northampton	18,005,438	16,074,537	12.01%
Northumberland	7,270,024	6,425,676	13.14%
Perry	4,201,878	2,409,824	74.36%
Philadelphia	144,728,797	189,563,744	-23.65%
Pike	5,539,678	2,622,539	111.23%
Potter	2,237,338	1,279,026	74.93%
Schuylkill	9,176,193	6,760,201	35.74%
Snyder	2,621,821	1,461,228	79.43%
Somerset	6,099,241	4,247,380	43.60%
Sullivan	2,199,408	466,428	371.54%
Susquehanna	3,842,057	2,133,647	80.07%
Tioga	3,802,075	2,738,246	38.85%
Union	5,324,875	1,585,558	235.84%
Venango	3,725,217	4,744,462	-21.48%
Warren	4,047,483	2,820,497	43.50%
Washington	9,592,898	10,487,987	-8.53%
Wayne	3,794,603	2,533,589	49.77%
Westmoreland	15,141,009	15,671,631	-3.39%
Wyoming	3,030,754	1,640,686	84.72%
York	29,889,033	18,225,403	64.00%
		Number of Gaining Counties	55
		Number of Losing Counties	12

OPTION 4

County	Allocation Under Option (\$)	FY 2012-13 Aggregate Allocation (\$)	Increase/Decrease (%)
Adams	8,828,142	4,086,169	116.05%
Allegheny	34,330,310	128,949,269	-73.38%
Armstrong	4,623,896	3,391,652	36.33%
Beaver	8,084,705	12,182,043	-33.63%
Bedford	4,287,119	2,768,891	54.83%
Berks	23,365,348	16,216,941	44.08%
Blair	7,949,990	6,758,862	17.62%
Bradford	4,344,006	3,458,368	25.61%
Bucks	12,368,110	27,663,329	-55.29%
Butler	10,325,970	8,727,300	18.32%
Cambria	9,630,862	8,392,379	14.76%
Cameron	1,049,002	677,292	54.88%
Carbon	3,883,282	2,874,960	35.07%
Centre	13,028,260	5,335,840	144.17%
Chester	25,698,265	23,900,639	7.52%
Clarion	4,877,171	2,276,521	114.24%
Clearfield	7,798,326	3,227,428	141.63%
Clinton	6,237,737	1,927,845	223.56%
Columbia	7,169,945	2,323,040	208.64%
Crawford	6,989,293	4,600,185	51.94%
Cumberland	12,746,241	11,808,637	7.94%
Dauphin	13,710,581	25,135,540	-45.45%
Delaware	13,805,324	43,309,158	-68.12%
Elk	2,110,078	3,889,027	-45.74%
Erie	15,710,824	22,158,346	-29.10%
Fayette	11,271,758	10,541,137	6.93%
Forest	4,183,350	542,237	671.50%
Franklin	13,295,729	5,983,719	122.20%
Fulton	4,553,869	695,666	554.61%
Greene	3,574,395	2,122,953	68.37%
Huntingdon	3,438,897	2,154,240	59.63%
Indiana	6,350,010	4,035,646	57.35%
Jefferson	2,784,007	1,808,573	53.93%
Juniata	4,150,333	1,001,376	314.46%
Lackawanna	8,236,821	10,618,483	-22.43%
Lancaster	38,001,800	17,867,722	112.68%
Lawrence	8,938,141	6,643,598	34.54%
Lebanon	8,554,461	4,568,837	87.23%
Lehigh	31,253,027	20,486,493	52.55%
Luzerne	15,997,820	17,149,389	-6.71%
Lycoming	10,231,990	5,474,315	86.91%
McKean	5,231,412	3,056,195	71.17%
Mercer	6,700,757	7,691,006	-12.88%
Mifflin	3,074,408	1,820,594	68.87%
Monroe	14,341,308	7,652,691	87.40%
Montgomery	29,277,365	41,282,123	-29.08%
Montour	367,565	656,978	-44.05%
Northampton	14,103,215	16,074,537	-12.26%
Northumberland	6,262,318	6,425,676	-2.54%
Perry	5,646,848	2,409,824	134.33%
Philadelphia	130,569,618	189,563,744	-31.12%
Pike	6,679,407	2,622,539	154.69%
Potter	2,912,635	1,279,026	127.72%
Schuylkill	7,623,457	6,760,201	12.77%
Snyder	2,357,699	1,461,228	61.35%
Somerset	5,721,074	4,247,380	34.70%
Sullivan	3,903,696	466,428	736.93%
Susquehanna	5,097,859	2,133,647	138.93%
Tioga	4,348,938	2,738,246	58.82%
Union	7,361,367	1,585,558	364.28%
Venango	3,259,923	4,744,462	-31.29%
Warren	5,613,558	2,820,497	99.03%
Washington	6,714,266	10,487,987	-35.98%
Wayne	4,494,765	2,533,589	77.41%
Westmoreland	8,517,404	15,671,631	-45.65%
Wyoming	3,963,461	1,640,686	141.57%
York	28,189,583	18,225,403	54.67%
		Number of Gaining Counties	49
		Number of Losing Counties	18

OPTION 5

County	Allocation Under Option (\$)	FY 2012-13 Aggregate Allocation (\$)	Increase/Decrease (%)
Adams	7,704,126	4,086,169	88.54%
Allegheny	65,904,437	128,949,269	-48.89%
Armstrong	5,094,240	3,391,652	50.20%
Beaver	14,528,302	12,182,043	19.26%
Bedford	3,424,697	2,768,891	23.68%
Berks	27,599,576	16,216,941	70.19%
Blair	10,786,812	6,758,862	59.60%
Bradford	2,663,495	3,458,368	-22.98%
Bucks	17,174,823	27,663,329	-37.91%
Butler	5,714,204	8,727,300	-34.52%
Cambria	10,203,308	8,392,379	21.58%
Cameron	466,317	677,292	-31.15%
Carbon	4,709,316	2,874,960	63.80%
Centre	13,868,700	5,335,840	159.92%
Chester	27,987,727	23,900,639	17.10%
Clarion	6,351,071	2,276,521	178.98%
Clearfield	8,218,786	3,227,428	154.65%
Clinton	2,854,922	1,927,845	48.09%
Columbia	5,576,326	2,323,040	140.04%
Crawford	7,547,179	4,600,185	64.06%
Cumberland	10,439,230	11,808,637	-11.60%
Dauphin	18,818,907	25,135,540	-25.13%
Delaware	21,697,564	43,309,158	-49.90%
Elk	1,096,723	3,889,027	-71.80%
Erie	23,083,661	22,158,346	4.18%
Fayette	15,642,466	10,541,137	48.39%
Forest	1,076,776	542,237	98.58%
Franklin	8,506,196	5,983,719	42.16%
Fulton	1,712,949	695,666	146.23%
Greene	3,355,749	2,122,953	58.07%
Huntingdon	1,831,960	2,154,240	-14.96%
Indiana	7,026,133	4,035,646	74.10%
Jefferson	1,913,590	1,808,573	5.81%
Juniata	802,050	1,001,376	-19.91%
Lackawanna	14,740,532	10,618,483	38.82%
Lancaster	37,067,886	17,867,722	107.46%
Lawrence	9,003,248	6,643,598	35.52%
Lebanon	6,014,943	4,568,837	31.65%
Lehigh	35,291,126	20,486,493	72.27%
Luzerne	23,354,425	17,149,389	36.18%
Lycoming	5,122,142	5,474,315	-6.43%
McKean	4,432,702	3,056,195	45.04%
Mercer	7,978,111	7,691,006	3.73%
Mifflin	3,179,944	1,820,594	74.67%
Monroe	16,702,964	7,652,691	118.26%
Montgomery	27,015,142	41,282,123	-34.56%
Montour	243,451	656,978	-62.94%
Northampton	21,538,717	16,074,537	33.99%
Northumberland	6,733,643	6,425,676	4.79%
Perry	1,350,328	2,409,824	-43.97%
Philadelphia	154,218,679	189,563,744	-18.65%
Pike	5,937,575	2,622,539	126.41%
Potter	1,266,213	1,279,026	-1.00%
Schuylkill	6,131,297	6,760,201	-9.30%
Snyder	2,220,351	1,461,228	51.95%
Somerset	5,109,773	4,247,380	20.30%
Sullivan	513,197	466,428	10.03%
Susquehanna	574,723	2,133,647	-73.06%
Tioga	1,994,925	2,738,246	-27.15%
Union	2,777,216	1,585,558	75.16%
Venango	2,560,018	4,744,462	-46.04%
Warren	1,619,830	2,820,497	-42.57%
Washington	10,193,239	10,487,987	-2.81%
Wayne	2,284,555	2,533,589	-9.83%
Westmoreland	13,155,621	15,671,631	-16.05%
Wyoming	1,172,278	1,640,686	-28.55%
York	47,677,891	18,225,403	161.60%
		Number of Gaining Counties	41
		Number of Losing Counties	26

OPTION 6

County	Allocation Under Option (\$)	FY 2012-13 Aggregate Allocation (\$)	Increase/Decrease (%)
Adams	8,269,446	4,086,169	102.38%
Allegheny	47,656,868	128,949,269	-63.04%
Armstrong	8,445,826	3,391,652	149.02%
Beaver	9,771,698	12,182,043	-19.79%
Bedford	11,208,635	2,768,891	304.81%
Berks	21,815,012	16,216,941	34.52%
Blair	9,190,501	6,758,862	35.98%
Bradford	12,922,077	3,458,368	273.65%
Bucks	26,556,130	27,663,329	-4.00%
Butler	13,591,850	8,727,300	55.74%
Cambria	11,229,844	8,392,379	33.81%
Cameron	3,906,260	677,292	476.75%
Carbon	5,767,588	2,874,960	100.61%
Centre	15,540,492	5,335,840	191.25%
Chester	23,845,719	23,900,639	-0.23%
Clarion	7,001,661	2,276,521	207.56%
Clearfield	13,412,168	3,227,428	315.57%
Clinton	9,684,990	1,927,845	402.37%
Columbia	6,804,199	2,323,040	192.90%
Crawford	12,473,727	4,600,185	171.16%
Cumberland	12,941,592	11,808,637	9.59%
Dauphin	13,903,081	25,135,540	-44.69%
Delaware	20,305,368	43,309,158	-53.12%
Elk	8,864,799	3,889,027	127.94%
Erie	16,811,868	22,158,346	-24.13%
Fayette	11,918,612	10,541,137	13.07%
Forest	4,207,241	542,237	675.91%
Franklin	12,304,995	5,983,719	105.64%
Fulton	4,621,940	695,666	564.39%
Greene	6,662,224	2,122,953	213.82%
Huntingdon	9,663,009	2,154,240	348.56%
Indiana	10,745,916	4,035,646	166.28%
Jefferson	7,653,756	1,808,573	323.19%
Juniata	4,505,223	1,001,376	349.90%
Lackawanna	11,457,138	10,618,483	7.90%
Lancaster	26,325,307	17,867,722	47.33%
Lawrence	6,392,187	6,643,598	-3.78%
Lebanon	7,882,871	4,568,837	72.54%
Lehigh	14,998,696	20,486,493	-26.79%
Luzerne	18,962,793	17,149,389	10.57%
Lycoming	15,430,265	5,474,315	181.87%
McKean	10,679,448	3,056,195	249.44%
Mercer	10,163,409	7,691,006	32.15%
Mifflin	5,438,041	1,820,594	198.70%
Monroe	11,392,240	7,652,691	48.87%
Montgomery	31,196,945	41,282,123	-24.43%
Montour	1,837,827	656,978	179.74%
Northampton	13,417,914	16,074,537	-16.53%
Northumberland	7,395,392	6,425,676	15.09%
Perry	6,736,173	2,409,824	179.53%
Philadelphia	52,377,278	189,563,744	-72.37%
Pike	7,034,522	2,622,539	168.23%
Potter	10,786,030	1,279,026	743.30%
Schuylkill	12,138,221	6,760,201	79.55%
Snyder	4,426,952	1,461,228	202.96%
Somerset	12,591,427	4,247,380	196.45%
Sullivan	4,462,040	466,428	856.64%
Susquehanna	9,208,395	2,133,647	331.58%
Tioga	12,111,748	2,738,246	342.32%
Union	4,474,066	1,585,558	182.18%
Venango	8,182,885	4,744,462	72.47%
Warren	9,723,030	2,820,497	244.73%
Washington	15,016,858	10,487,987	43.18%
Wayne	8,567,311	2,533,589	238.15%
Westmoreland	21,789,417	15,671,631	39.04%
Wyoming	4,694,830	1,640,686	186.15%
York	23,063,027	18,225,403	26.54%
		Number of Gaining Counties	55
		Number of Losing Counties	12

OPTION 7

County	Allocation Under Option (\$)	FY 2012-13 Aggregate Allocation (\$)	Increase/Decrease (%)
Adams	6,808,933	4,086,169	66.63%
Allegheny	69,375,875	128,949,269	-46.20%
Armstrong	4,490,035	3,391,652	32.38%
Beaver	9,926,602	12,182,043	-18.51%
Bedford	3,793,255	2,768,891	37.00%
Berks	27,095,270	16,216,941	67.08%
Blair	7,665,287	6,758,862	13.41%
Bradford	4,610,180	3,458,368	33.31%
Bucks	36,795,873	27,663,329	33.01%
Butler	11,689,144	8,727,300	33.94%
Cambria	8,820,932	8,392,379	5.11%
Cameron	661,281	677,292	-2.36%
Carbon	4,529,122	2,874,960	57.54%
Centre	11,247,548	5,335,840	110.79%
Chester	33,343,355	23,900,639	39.51%
Clarion	2,881,126	2,276,521	26.56%
Clearfield	5,601,900	3,227,428	73.57%
Clinton	3,094,443	1,927,845	60.51%
Columbia	4,546,953	2,323,040	95.73%
Crawford	5,992,002	4,600,185	30.26%
Cumberland	15,118,268	11,808,637	28.03%
Dauphin	16,937,615	25,135,540	-32.61%
Delaware	31,328,398	43,309,158	-27.66%
Elk	2,547,883	3,889,027	-34.49%
Erie	16,712,565	22,158,346	-24.58%
Fayette	8,638,612	10,541,137	-18.05%
Forest	917,385	542,237	69.19%
Franklin	10,627,661	5,983,719	77.61%
Fulton	1,256,635	695,666	80.64%
Greene	2,669,058	2,122,953	25.72%
Huntingdon	3,245,938	2,154,240	50.68%
Indiana	5,941,105	4,035,646	47.22%
Jefferson	3,167,760	1,808,573	75.15%
Juniata	1,828,013	1,001,376	82.55%
Lackawanna	12,652,772	10,618,483	19.16%
Lancaster	33,806,459	17,867,722	89.20%
Lawrence	5,461,996	6,643,598	-17.79%
Lebanon	8,775,876	4,568,837	92.08%
Lehigh	23,385,801	20,486,493	14.15%
Luzerne	19,148,887	17,149,389	11.66%
Lycoming	7,742,138	5,474,315	41.43%
McKean	3,387,762	3,056,195	10.85%
Mercer	7,189,994	7,691,006	-6.51%
Mifflin	3,054,952	1,820,594	67.80%
Monroe	12,546,024	7,652,691	63.94%
Montgomery	48,002,234	41,282,123	16.28%
Montour	1,138,155	656,978	73.24%
Northampton	19,389,554	16,074,537	20.62%
Northumberland	5,744,818	6,425,676	-10.60%
Perry	3,264,494	2,409,824	35.47%
Philadelphia	93,932,857	189,563,744	-50.45%
Pike	4,545,034	2,622,539	73.31%
Potter	2,024,524	1,279,026	58.29%
Schuylkill	8,947,844	6,760,201	32.36%
Snyder	2,726,621	1,461,228	86.60%
Somerset	5,223,407	4,247,380	22.98%
Sullivan	791,698	466,428	69.74%
Susquehanna	3,187,890	2,133,647	49.41%
Tioga	3,492,145	2,738,246	27.53%
Union	3,076,970	1,585,558	94.06%
Venango	3,768,409	4,744,462	-20.57%
Warren	3,154,040	2,820,497	11.83%
Washington	12,409,301	10,487,987	18.32%
Wayne	3,966,319	2,533,589	56.55%
Westmoreland	21,206,146	15,671,631	35.32%
Wyoming	1,980,576	1,640,686	20.72%
York	29,299,348	18,225,403	60.76%
		Number of Gaining Counties	54
		Number of Losing Counties	13

OPTION 8

County	Allocation Under Option (\$)	FY 2012-13 Aggregate Allocation (\$)	Increase/Decrease (%)
Adams	7,374,676	4,086,169	80.48%
Allegheny	71,884,176	128,949,269	-44.25%
Armstrong	5,040,384	3,391,652	48.61%
Beaver	11,627,461	12,182,043	-4.55%
Bedford	4,191,213	2,768,891	51.37%
Berks	27,660,571	16,216,941	70.57%
Blair	8,681,380	6,758,862	28.44%
Bradford	4,939,217	3,458,368	42.82%
Bucks	34,066,407	27,663,329	23.15%
Butler	12,052,468	8,727,300	38.10%
Cambria	9,401,410	8,392,379	12.02%
Cameron	1,301,373	677,292	92.14%
Carbon	5,012,453	2,874,960	74.35%
Centre	11,596,528	5,335,840	117.33%
Chester	31,481,445	23,900,639	31.72%
Clarion	3,875,652	2,276,521	70.24%
Clearfield	6,351,417	3,227,428	96.79%
Clinton	3,671,263	1,927,845	90.43%
Columbia	5,072,181	2,323,040	118.34%
Crawford	6,859,455	4,600,185	49.11%
Cumberland	15,318,965	11,808,637	29.73%
Dauphin	18,271,338	25,135,540	-27.31%
Delaware	30,032,839	43,309,158	-30.65%
Elk	3,035,296	3,889,027	-21.95%
Erie	18,088,767	22,158,346	-18.37%
Fayette	9,516,528	10,541,137	-9.72%
Forest	1,563,177	542,237	188.28%
Franklin	11,313,620	5,983,719	89.07%
Fulton	1,920,560	695,666	176.08%
Greene	3,441,589	2,122,953	62.11%
Huntingdon	3,782,499	2,154,240	75.58%
Indiana	6,588,687	4,035,646	63.26%
Jefferson	3,637,751	1,808,573	101.14%
Juniata	2,296,402	1,001,376	129.32%
Lackawanna	13,242,057	10,618,483	24.71%
Lancaster	35,065,455	17,867,722	96.25%
Lawrence	6,047,932	6,643,598	-8.97%
Lebanon	9,083,707	4,568,837	98.82%
Lehigh	24,906,478	20,486,493	21.58%
Luzerne	18,631,883	17,149,389	8.64%
Lycoming	8,390,172	5,474,315	53.26%
McKean	4,170,384	3,056,195	36.46%
Mercer	7,329,147	7,691,006	-4.70%
Mifflin	3,661,393	1,820,594	101.11%
Monroe	12,786,690	7,652,691	67.09%
Montgomery	44,491,130	41,282,123	7.77%
Montour	1,657,809	656,978	152.34%
Northampton	19,924,353	16,074,537	23.95%
Northumberland	6,292,994	6,425,676	-2.06%
Perry	3,909,233	2,409,824	62.22%
Philadelphia	105,645,980	189,563,744	-44.27%
Pike	4,920,017	2,622,539	87.61%
Potter	2,589,445	1,279,026	102.45%
Schuylkill	9,271,495	6,760,201	37.15%
Snyder	3,218,157	1,461,228	120.24%
Somerset	5,697,130	4,247,380	34.13%
Sullivan	1,423,314	466,428	205.15%
Susquehanna	3,663,074	2,133,647	71.68%
Tioga	4,133,528	2,738,246	50.96%
Union	4,078,959	1,585,558	157.26%
Venango	4,152,271	4,744,462	-12.48%
Warren	3,718,870	2,820,497	31.85%
Washington	13,058,766	10,487,987	24.51%
Wayne	4,626,116	2,533,589	82.59%
Westmoreland	20,830,458	15,671,631	32.92%
Wyoming	2,558,615	1,640,686	55.95%
York	30,432,841	18,225,403	66.98%
		Number of Gaining Counties	55
		Number of Losing Counties	12

OPTION 9

County	Allocation Under Option (\$)	FY 2012-13 Aggregate Allocation (\$)	Increase/Decrease (%)
Adams	7,692,749	4,086,169	88.26%
Allegheny	55,314,384	128,949,269	-57.10%
Armstrong	5,070,820	3,391,652	49.51%
Beaver	11,024,984	12,182,043	-9.50%
Bedford	4,692,244	2,768,891	69.46%
Berks	25,141,495	16,216,941	55.03%
Blair	8,098,313	6,758,862	19.82%
Bradford	5,335,463	3,458,368	54.28%
Bucks	25,121,852	27,663,329	-9.19%
Butler	11,221,386	8,727,300	28.58%
Cambria	8,140,157	8,392,379	-3.01%
Cameron	2,228,095	677,292	228.97%
Carbon	5,247,766	2,874,960	82.53%
Centre	11,737,864	5,335,840	119.98%
Chester	28,449,140	23,900,639	19.03%
Clarion	4,720,441	2,276,521	107.35%
Clearfield	6,789,824	3,227,428	110.38%
Clinton	4,394,915	1,927,845	127.97%
Columbia	5,158,551	2,323,040	122.06%
Crawford	7,149,341	4,600,185	55.41%
Cumberland	14,444,181	11,808,637	22.32%
Dauphin	16,992,602	25,135,540	-32.40%
Delaware	20,040,248	43,309,158	-53.73%
Elk	3,804,003	3,889,027	-2.19%
Erie	15,384,308	22,158,346	-30.57%
Fayette	8,598,977	10,541,137	-18.42%
Forest	2,708,005	542,237	399.41%
Franklin	12,099,472	5,983,719	102.21%
Fulton	2,744,601	695,666	294.53%
Greene	4,103,945	2,122,953	93.31%
Huntingdon	4,413,927	2,154,240	104.89%
Indiana	6,384,795	4,035,646	58.21%
Jefferson	3,966,888	1,808,573	119.34%
Juniata	2,888,191	1,001,376	188.42%
Lackawanna	10,594,361	10,618,483	-0.23%
Lancaster	33,202,772	17,867,722	85.83%
Lawrence	5,462,010	6,643,598	-17.79%
Lebanon	8,774,058	4,568,837	92.04%
Lehigh	23,958,216	20,486,493	16.95%
Luzerne	13,318,453	17,149,389	-22.34%
Lycoming	8,217,014	5,474,315	50.10%
McKean	5,138,940	3,056,195	68.15%
Mercer	6,126,621	7,691,006	-20.34%
Mifflin	3,859,251	1,820,594	111.98%
Monroe	13,126,587	7,652,691	71.53%
Montgomery	34,035,183	41,282,123	-17.55%
Montour	2,015,500	656,978	206.78%
Northampton	18,430,244	16,074,537	14.65%
Northumberland	5,644,747	6,425,676	-12.15%
Perry	4,537,169	2,409,824	88.28%
Philadelphia	85,013,350	189,563,744	-55.15%
Pike	5,642,871	2,622,539	115.17%
Potter	3,867,633	1,279,026	202.39%
Schuylkill	7,864,495	6,760,201	16.34%
Snyder	3,536,663	1,461,228	142.03%
Somerset	5,917,305	4,247,380	39.32%
Sullivan	2,371,167	466,428	408.37%
Susquehanna	4,228,855	2,133,647	98.20%
Tioga	5,116,211	2,738,246	86.84%
Union	4,877,858	1,585,558	207.64%
Venango	4,223,365	4,744,462	-10.98%
Warren	4,452,827	2,820,497	57.87%
Washington	11,230,933	10,487,987	7.08%
Wayne	5,550,641	2,533,589	119.08%
Westmoreland	15,697,959	15,671,631	0.17%
Wyoming	3,039,987	1,640,686	85.29%
York	29,725,930	18,225,403	63.10%
		Number of Gaining Counties	50
		Number of Losing Counties	17

OPTION 10

County	Allocation Under Option (\$)	FY 2012-13 Aggregate Allocation (\$)	Increase/Decrease (%)
Adams	8,515,857	4,086,169	108.41%
Allegheny	78,644,975	128,949,269	-39.01%
Armstrong	4,272,586	3,391,652	25.97%
Beaver	14,276,657	12,182,043	17.19%
Bedford	2,264,053	2,768,891	-18.23%
Berks	32,819,981	16,216,941	102.38%
Blair	8,631,181	6,758,862	27.70%
Bradford	2,425,458	3,458,368	-29.87%
Bucks	31,866,776	27,663,329	15.20%
Butler	10,855,964	8,727,300	24.39%
Cambria	7,575,901	8,392,379	-9.73%
Cameron	367,458	677,292	-45.75%
Carbon	4,916,032	2,874,960	70.99%
Centre	13,159,061	5,335,840	146.62%
Chester	37,360,475	23,900,639	56.32%
Clarion	3,976,811	2,276,521	74.69%
Clearfield	5,064,689	3,227,428	56.93%
Clinton	1,859,539	1,927,845	-3.54%
Columbia	4,174,415	2,323,040	79.70%
Crawford	5,994,163	4,600,185	30.30%
Cumberland	17,072,265	11,808,637	44.57%
Dauphin	22,181,307	25,135,540	-11.75%
Delaware	24,257,882	43,309,158	-43.99%
Elk	1,590,873	3,889,027	-59.09%
Erie	18,427,169	22,158,346	-16.84%
Fayette	9,502,912	10,541,137	-9.85%
Forest	1,121,465	542,237	106.82%
Franklin	13,184,205	5,983,719	120.33%
Fulton	1,071,886	695,666	54.08%
Greene	2,599,927	2,122,953	22.47%
Huntingdon	2,068,555	2,154,240	-3.98%
Indiana	5,108,125	4,035,646	26.58%
Jefferson	2,287,317	1,808,573	26.47%
Juniata	1,390,205	1,001,376	38.83%
Lackawanna	11,374,805	10,618,483	7.12%
Lancaster	43,272,730	17,867,722	142.18%
Lawrence	5,636,427	6,643,598	-15.16%
Lebanon	9,269,110	4,568,837	102.88%
Lehigh	32,276,780	20,486,493	57.55%
Luzerne	14,216,750	17,149,389	-17.10%
Lycoming	6,171,129	5,474,315	12.73%
McKean	2,758,633	3,056,195	-9.74%
Mercer	5,311,107	7,691,006	-30.94%
Mifflin	2,396,821	1,820,594	31.65%
Monroe	18,038,279	7,652,691	135.71%
Montgomery	41,907,730	41,282,123	1.52%
Montour	834,393	656,978	27.00%
Northampton	24,444,742	16,074,537	52.07%
Northumberland	4,861,782	6,425,676	-24.34%
Perry	2,978,068	2,409,824	23.58%
Philadelphia	108,361,470	189,563,744	-42.84%
Pike	5,885,438	2,622,539	124.42%
Potter	916,113	1,279,026	-28.37%
Schuylkill	6,841,647	6,760,201	1.20%
Snyder	2,389,137	1,461,228	63.50%
Somerset	4,064,822	4,247,380	-4.30%
Sullivan	399,239	466,428	-14.40%
Susquehanna	1,627,095	2,133,647	-23.74%
Tioga	2,112,698	2,738,246	-22.84%
Union	2,868,280	1,585,558	80.90%
Venango	2,354,815	4,744,462	-50.37%
Warren	2,251,841	2,820,497	-20.16%
Washington	12,418,411	10,487,987	18.41%
Wayne	3,616,669	2,533,589	42.75%
Westmoreland	18,632,418	15,671,631	18.89%
Wyoming	1,443,711	1,640,686	-12.01%
York	41,739,786	18,225,403	129.02%
		Number of Gaining Counties	41
		Number of Losing Counties	26

OPTION 11

County	Allocation Under Option (\$)	FY 2012-13 Aggregate Allocation (\$)	Increase/Decrease (%)
Adams	5,435,253	4,086,169	33.02%
Allegheny	81,117,153	128,949,269	-37.09%
Armstrong	4,425,752	3,391,652	30.49%
Beaver	10,726,086	12,182,043	-11.95%
Bedford	3,449,784	2,768,891	24.59%
Berks	27,415,428	16,216,941	69.05%
Blair	8,611,418	6,758,862	27.41%
Bradford	4,380,601	3,458,368	26.67%
Bucks	29,064,531	27,663,329	5.07%
Butler	10,250,853	8,727,300	17.46%
Cambria	9,997,529	8,392,379	19.13%
Cameron	319,354	677,292	-52.85%
Carbon	3,996,368	2,874,960	39.01%
Centre	12,717,604	5,335,840	138.34%
Chester	25,114,855	23,900,639	5.08%
Clarion	3,021,252	2,276,521	32.71%
Clearfield	5,809,169	3,227,428	79.99%
Clinton	2,929,022	1,927,845	51.93%
Columbia	4,716,061	2,323,040	103.01%
Crawford	6,668,168	4,600,185	44.95%
Cumberland	11,927,579	11,808,637	1.01%
Dauphin	17,505,061	25,135,540	-30.36%
Delaware	32,630,829	43,309,158	-24.66%
Elk	1,989,962	3,889,027	-48.83%
Erie	20,988,413	22,158,346	-5.28%
Fayette	11,445,417	10,541,137	8.58%
Forest	412,826	542,237	-23.87%
Franklin	8,322,992	5,983,719	39.09%
Fulton	1,018,650	695,666	46.43%
Greene	2,950,849	2,122,953	39.00%
Huntingdon	2,806,369	2,154,240	30.27%
Indiana	7,380,961	4,035,646	82.89%
Jefferson	3,143,482	1,808,573	73.81%
Juniata	1,353,116	1,001,376	35.13%
Lackawanna	14,682,295	10,618,483	38.27%
Lancaster	30,995,960	17,867,722	73.47%
Lawrence	6,085,666	6,643,598	-8.40%
Lebanon	7,663,742	4,568,837	67.74%
Lehigh	22,969,840	20,486,493	12.12%
Luzerne	22,304,325	17,149,389	30.06%
Lycoming	8,329,449	5,474,315	52.16%
McKean	3,044,001	3,056,195	-0.40%
Mercer	7,916,514	7,691,006	2.93%
Mifflin	3,300,074	1,820,594	81.26%
Monroe	10,374,677	7,652,691	35.57%
Montgomery	38,678,302	41,282,123	-6.31%
Montour	1,146,684	656,978	74.54%
Northampton	16,951,145	16,074,537	5.45%
Northumberland	6,836,036	6,425,676	6.39%
Perry	2,651,759	2,409,824	10.04%
Philadelphia	154,215,906	189,563,744	-18.65%
Pike	3,213,557	2,622,539	22.54%
Potter	1,271,159	1,279,026	-0.62%
Schuylkill	9,482,606	6,760,201	40.27%
Snyder	2,570,135	1,461,228	75.89%
Somerset	5,121,121	4,247,380	20.57%
Sullivan	484,011	466,428	3.77%
Susquehanna	2,741,657	2,133,647	28.50%
Tioga	3,202,921	2,738,246	16.97%
Union	3,002,577	1,585,558	89.37%
Venango	4,114,316	4,744,462	-13.28%
Warren	2,730,223	2,820,497	-3.20%
Washington	12,719,761	10,487,987	21.28%
Wayne	3,263,725	2,533,589	28.82%
Westmoreland	21,640,664	15,671,631	38.09%
Wyoming	1,772,723	1,640,686	8.05%
York	25,038,722	18,225,403	37.38%
		Number of Gaining Counties	52
		Number of Losing Counties	15

OPTION 12

County	Allocation Under Option (\$)	FY 2012-13 Aggregate Allocation (\$)	Increase/Decrease (%)
Adams	4,384,633	4,086,169	7.30%
Allegheny	80,784,621	128,949,269	-37.35%
Armstrong	4,316,823	3,391,652	27.28%
Beaver	10,236,675	12,182,043	-15.97%
Bedford	3,562,254	2,768,891	28.65%
Berks	27,377,671	16,216,941	68.82%
Blair	8,735,711	6,758,862	29.25%
Bradford	4,536,325	3,458,368	31.17%
Bucks	18,951,866	27,663,329	-31.49%
Butler	8,613,003	8,727,300	-1.31%
Cambria	10,422,383	8,392,379	24.19%
Cameron	308,181	677,292	-54.50%
Carbon	3,725,641	2,874,960	29.59%
Centre	14,787,492	5,335,840	177.14%
Chester	18,386,832	23,900,639	-23.07%
Clarion	3,308,562	2,276,521	45.33%
Clearfield	6,283,135	3,227,428	94.68%
Clinton	3,185,394	1,927,845	65.23%
Columbia	4,897,501	2,323,040	110.82%
Crawford	7,331,199	4,600,185	59.37%
Cumberland	8,999,935	11,808,637	-23.79%
Dauphin	17,192,814	25,135,540	-31.60%
Delaware	29,023,019	43,309,158	-32.99%
Elk	1,891,985	3,889,027	-51.35%
Erie	22,947,896	22,158,346	3.56%
Fayette	13,466,676	10,541,137	27.75%
Forest	462,378	542,237	-14.73%
Franklin	6,954,473	5,983,719	16.22%
Fulton	1,045,787	695,666	50.33%
Greene	3,349,229	2,122,953	57.76%
Huntingdon	2,798,343	2,154,240	29.90%
Indiana	8,581,014	4,035,646	112.63%
Jefferson	3,264,420	1,808,573	80.50%
Juniata	1,136,920	1,001,376	13.54%
Lackawanna	15,029,150	10,618,483	41.54%
Lancaster	27,924,447	17,867,722	56.28%
Lawrence	6,135,475	6,643,598	-7.65%
Lebanon	6,646,035	4,568,837	45.46%
Lehigh	22,560,115	20,486,493	10.12%
Luzerne	23,251,942	17,149,389	35.58%
Lycoming	8,857,178	5,474,315	61.80%
McKean	3,178,711	3,056,195	4.01%
Mercer	8,144,714	7,691,006	5.90%
Mifflin	3,446,117	1,820,594	89.29%
Monroe	9,632,454	7,652,691	25.87%
Montgomery	27,000,083	41,282,123	-34.60%
Montour	1,090,226	656,978	65.95%
Northampton	14,625,682	16,074,537	-9.01%
Northumberland	7,393,955	6,425,676	15.07%
Perry	2,322,584	2,409,824	-3.62%
Philadelphia	195,809,995	189,563,744	3.30%
Pike	2,758,457	2,622,539	5.18%
Potter	1,359,151	1,279,026	6.26%
Schuylkill	9,405,411	6,760,201	39.13%
Snyder	2,506,878	1,461,228	71.56%
Somerset	5,295,496	4,247,380	24.68%
Sullivan	526,377	466,428	12.85%
Susquehanna	2,636,090	2,133,647	23.55%
Tioga	3,507,507	2,738,246	28.09%
Union	3,017,659	1,585,558	90.32%
Venango	4,495,268	4,744,462	-5.25%
Warren	2,708,706	2,820,497	-3.96%
Washington	11,809,766	10,487,987	12.60%
Wayne	3,124,091	2,533,589	23.31%
Westmoreland	19,606,873	15,671,631	25.11%
Wyoming	1,678,994	1,640,686	2.33%
York	21,822,626	18,225,403	19.74%
		Number of Gaining Counties	50
		Number of Losing Counties	17

OPTION 13

County	Allocation Under Option (\$)	FY 2012-13 Aggregate Allocation (\$)	Increase/Decrease (%)
Adams	4,872,872	4,086,169	19.25%
Allegheny	79,429,057	128,949,269	-38.40%
Armstrong	4,341,750	3,391,652	28.01%
Beaver	10,139,974	12,182,043	-16.76%
Bedford	3,552,219	2,768,891	28.29%
Berks	27,685,628	16,216,941	70.72%
Blair	8,665,494	6,758,862	28.21%
Bradford	4,514,716	3,458,368	30.54%
Bucks	20,922,143	27,663,329	-24.37%
Butler	8,954,348	8,727,300	2.60%
Cambria	10,280,389	8,392,379	22.50%
Cameron	317,025	677,292	-53.19%
Carbon	3,819,724	2,874,960	32.86%
Centre	13,958,529	5,335,840	161.60%
Chester	19,680,482	23,900,639	-17.66%
Clarion	3,254,838	2,276,521	42.97%
Clearfield	6,250,936	3,227,428	93.68%
Clinton	3,090,230	1,927,845	60.29%
Columbia	4,810,432	2,323,040	107.07%
Crawford	7,269,491	4,600,185	58.03%
Cumberland	9,740,503	11,808,637	-17.51%
Dauphin	17,315,912	25,135,540	-31.11%
Delaware	29,700,449	43,309,158	-31.42%
Elk	1,895,025	3,889,027	-51.27%
Erie	22,171,193	22,158,346	0.06%
Fayette	13,019,625	10,541,137	23.51%
Forest	487,937	542,237	-10.01%
Franklin	7,658,229	5,983,719	27.98%
Fulton	1,055,019	695,666	51.66%
Greene	3,272,813	2,122,953	54.16%
Huntingdon	2,970,280	2,154,240	37.88%
Indiana	8,269,573	4,035,646	104.91%
Jefferson	3,241,880	1,808,573	79.25%
Juniata	1,253,229	1,001,376	25.15%
Lackawanna	14,709,476	10,618,483	38.53%
Lancaster	29,962,710	17,867,722	67.69%
Lawrence	6,105,107	6,643,598	-8.11%
Lebanon	6,984,219	4,568,837	52.87%
Lehigh	22,770,751	20,486,493	11.15%
Luzerne	22,709,144	17,149,389	32.42%
Lycoming	8,736,448	5,474,315	59.59%
McKean	3,167,773	3,056,195	3.65%
Mercer	8,069,635	7,691,006	4.92%
Mifflin	3,477,517	1,820,594	91.01%
Monroe	10,071,720	7,652,691	31.61%
Montgomery	28,843,812	41,282,123	-30.13%
Montour	1,076,340	656,978	63.83%
Northampton	15,487,032	16,074,537	-3.65%
Northumberland	7,265,278	6,425,676	13.07%
Perry	2,474,731	2,409,824	2.69%
Philadelphia	187,029,657	189,563,744	-1.34%
Pike	2,958,619	2,622,539	12.82%
Potter	1,331,732	1,279,026	4.12%
Schuylkill	9,475,859	6,760,201	40.17%
Snyder	2,635,414	1,461,228	80.36%
Somerset	5,387,717	4,247,380	26.85%
Sullivan	515,437	466,428	10.51%
Susquehanna	2,704,498	2,133,647	26.75%
Tioga	3,468,153	2,738,246	26.66%
Union	3,190,688	1,585,558	101.23%
Venango	4,369,226	4,744,462	-7.91%
Warren	2,706,101	2,820,497	-4.06%
Washington	11,833,533	10,487,987	12.83%
Wayne	3,217,773	2,533,589	27.00%
Westmoreland	19,765,075	15,671,631	26.12%
Wyoming	1,699,922	1,640,686	3.61%
York	22,495,957	18,225,403	23.43%
		Number of Gaining Counties	51
		Number of Losing Counties	16

Appendix B – *Data Definitions and Sources*

County Population – United States Census Bureau (www.census.gov) State and County Quick Facts. An area's resident population consists of those persons "usually resident" in that particular area (where they live and sleep most of the time). This number does not include individuals that reside in State Correctional Facilities.

Population Growth from 2000 to 2011 – United States Census Bureau (www.census.gov) population count from the American Community Survey in 2011 minus the population count from the 2000 census, divided by the population count from the 2000 census. An area's resident population consists of those persons "usually resident" in that particular area (where they live and sleep most of the time).

Poverty Level - United States Census Bureau (www.census.gov) State and County Quick Facts. Following the Office of Management and Budget's (OMB) Statistical Policy Directive 14, the Census Bureau uses a set of money income thresholds that vary by family size and composition to determine who is in poverty. If a family's total income is less than the family's threshold, then that family and every individual in it is considered in poverty. The official poverty thresholds do not vary geographically, but they are updated for inflation using Consumer Price Index (CPI-U). The official poverty definition uses money income before taxes and does not include capital gains or noncash benefits (such as public housing, Medicaid, and food stamps).

Unemployment Rate – United States Bureau of Labor Statistics (<http://www.bls.gov/ro3/palaus.htm>).

Civilian labor force. Included are all persons in the civilian non-institutional population classified as either employed or unemployed. (See the definitions below).

Employed persons. These are all persons who, during the reference week (the week including the 12th day of the month), (a) did any work as paid employees, worked in their own business or profession or on their own farm, or worked 15 hours or more as unpaid workers in an enterprise operated by a member of their family, or (b) were not working but who had jobs from which they were temporarily absent because of vacation, illness, bad weather, childcare problems, maternity or paternity leave, labor-management dispute job training, or other family or personal reasons, whether or not they were paid for the time off or were seeking other jobs. Each employed person is counted only once, even if he or she holds more than one job.

Unemployed persons. Included are all persons who had no employment during the reference week, were available for work, except for temporary illness, and had made specific efforts to find employment some time during the 4 week-period ending with the reference week. Persons who were waiting to be recalled to a job from which they had been laid off need not have been looking for work to be classified as unemployed.

Unemployment rate. The ratio of unemployed to the civilian labor force expressed as a percent [i.e., 100 times (unemployed/labor force)].

Uninsured Adults – United States Census Bureau (www.census.gov) American Community Survey. The American Community Survey (ACS) is an ongoing statistical survey that samples a small percentage of the population every year. Persons not covered by any type of private or public health insurance. Coverage includes plans and

programs that provide comprehensive health coverage. Dental, vision, life, and disability insurances are not considered health insurance.

Institutionalized Populations – From the United States Census Bureau. People under formally authorized, supervised care or custody in institutions at the time of enumeration. Generally, restricted to the institution, under the care or supervision of trained staff, and classified as "patients" or "inmates."

Provider Concentration – Pennsylvania Department of Public Welfare. Number of mental health and intellectual disability providers licensed by DPW or enrolled in Pennsylvania's Medical Assistance program.

Homelessness Rates - Counties in normal script: PA Homeless Management Information System -persons who are homeless, based on HUD's definition. The following program Types are included: Homelessness Prevention and Rapid Re-Housing, Emergency Shelter, Permanent Supportive Housing, Transitional Housing, Services Only program, Permanent Housing (e.g., Mod Rehab SRO, subsidized housing without services), as well as people whose housing status is not just "literally homeless," but also "Imminently losing housing" and "At risk of losing housing."; data for CY 2011.

Counties in italicized script: Estimate based on number of persons served in DPW's Homeless Assistance Program, FY 2010-11. DPW's Homeless Assistance Program serves persons in five areas (Bridge Housing, Case Management, Rental Assistance, Emergency Shelter, and Innovative Supportive Housing Services). As the same person can receive assistance in more than one area, and as the program does not track unduplicated numbers of persons served, the estimate equals the number of persons served in the area with the highest number of persons served.

Square Mileage - United States Census Bureau (www.census.gov). Number of square miles in each county.