



**pennsylvania**  
DEPARTMENT OF HUMAN SERVICES

**THE TOBACCO SETTLEMENT**

**ANNUAL REPORT TO THE GENERAL ASSEMBLY**

**JULY 1, 2015 – JUNE 30, 2016**

**Tom Wolf**  
Governor

**Theodore Dallas**  
Secretary of Human Services

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## **EXECUTIVE SUMMARY**

The Commonwealth of Pennsylvania joined 45 other states in November 1998 in a Master Settlement Agreement (MSA) with the tobacco industry, estimated to total \$206 billion over the first 25 years. Pennsylvania's share was estimated to be about \$11 billion between the years 2000 and 2025. Act 2001-77 allocates funds from the MSA for several health-related initiatives.

This report summarizes Tobacco Settlement Fund payments for the period of July 1, 2015 to June 30, 2016 for three areas: uncompensated care for hospitals, home and community-based services for older Pennsylvanians, and Medical Assistance for Workers with Disabilities (MAWD).

## UNCOMPENSATED CARE FOR HOSPITALS

### **Purpose and Description**

The Tobacco Settlement Act of 2001 (Act 77), Chapter 11, established the Hospital Uncompensated Care Program to provide funding to hospitals that serve uninsured and/or low-income Pennsylvania residents. The Hospital Uncompensated Care Program is itself divided into two components – the Uncompensated Care (UC) Payment Program (which receives 85% of the available funds) and the Extraordinary Expense (EE) Payment Program (which receives the remaining 15% of the available funds). Act 77 specifies several requirements that a hospital must meet in order to be eligible for inclusion in the program's payment calculations. The purpose of the UC Program is to annually pay hospitals for a portion of the uncompensated care provided to patients. The EE Program compensates hospitals for specific cases of uninsured patients with very high costs. According to Act 77, if qualified under both programs, a hospital may elect to receive payment under the EE Program in lieu of payment under the UC Program. Dually qualified hospitals are notified and provided the opportunity to elect payment. For the State Fiscal Year (FY) 2015-2016 Tobacco Uncompensated Care Program, 210 Attestations of Compliance were mailed to hospitals. Of those 210 attestations, 190 were returned indicating compliance. State FY 2015-2016 UC payments totaling \$46,015,836.63 were distributed to 83 hospitals; 62 hospitals received EE payments totaling \$8,120,441.76. In total, \$54,136,278.39 has been distributed through this program, of which \$28,156,278.39 is federal money.

### **Benefit to Commonwealth**

This hospital funding benefits the commonwealth by promoting access to care for uninsured patients. The direct beneficiaries are Pennsylvania hospitals that are in the top half of hospitals treating Medical Assistance, Supplemental Security Income/Disabled and uninsured patients. Hospitals that incur occasional high extraordinary expenses treating uninsured cases can also benefit from the program. As these payments will help ensure the financial stability of qualified hospitals, the program also benefits the aforementioned patient populations.

### **Additional Issues or Concerns**

#### Arbitration Panel Decision

In October 2013, the Pennsylvania Attorney General's Office notified the Governor's Budget Office that the state's annual share of the Tobacco Master Settlement Agreement would be reduced by approximately 54 percent of the state's base tobacco payment (an estimated \$180 million), as a result of a decision by an arbitration panel to address claims from 2003. Arbitrators had penalized Pennsylvania, finding that in 2003 it did not "diligently enforce" certain laws that require the collection of taxes and other payments from all tobacco companies, including ones that are not part of the 1998 settlement. In November 2013, Pennsylvania Attorney General Kathleen G. Kane asked Common Pleas Court in Philadelphia to overturn that arbitration decision. Judge Patricia McInerney denied the state's motion to vacate the arbitrators' decision. However, she granted the financial relief the state had requested. Because the arbitration decision was modified, the payment was reduced by an estimated \$60 million instead of the original estimated \$180 million. The FY 2013-2014 tobacco settlement funds remained in reserve until the April 2015 master settlement agreement payment was received; payments were disbursed in August 2015.

### Audit of Tobacco UC and EE Payments

The Department of the Auditor General (DAG) began auditing Tobacco EE Program payments in FY 2000-2001. Per a letter dated April 14, 2009, the DAG also began reviewing tobacco fund payments made to hospitals based upon uncompensated care scoring methodology.

The purpose of the DAG's review of the EE payments is to determine whether proper documentation exists to support the claims submitted as extraordinary expense eligible and whether each hospital received the payment to which it was entitled. The purpose of the DAG's UC payments review is to determine whether proper documentation exists for the fifteen data elements utilized by the Department and to ensure each hospital received the payment to which it was entitled.

The Summary Report of the FY 2009-2010 Tobacco UC and EE payments was issued by the DAG on May 23, 2014. Due to the uncertainty concerning the future of the UC and EE Programs per the arbitration panel decision noted above, the Department chose not to establish or implement the new policies, procedures and practices the DAG recommended in its report. The Department also declined to make any funding adjustments for FY 2009-2010 for either the UC or EE component of the program.

Summary Reports pertaining to Tobacco Program payments for FY 2010-2011, FY 2011-2012 and recently, FY 2012-2013 have been issued by the DAG. As it appears these programs will continue, the Department is in the process of reviewing its' current policies, procedures and practices and considering options.

### Disproportionate Share – Upper Limit Issues

As required by Act 77, the Department obtained federal matching funds per State Plan Amendment approval on March 24, 2003 (effective July 1, 2002). Section 1923(g) of the Social Security Act, 42 U.S.C. §1396r-4(g), Omnibus Budget Reconciliation Act (OBRA) '93', mandates that no hospital receiving supplemental payments that include federal monies may exceed their hospital-specific Disproportionate Share Hospital (DSH) Upper Payment Limit (UPL). From its inception through FY 2009-2010, Tobacco Program eligibility determination and payment distribution were considered late in the fiscal year, with the Tobacco Program payment applied to the DSH UPL last in the sequence of DSH program payments. In FY 2010-2011, the Department implemented a procedure change by using a hospital's DSH UPL prior to other DSH program payments, rather than the DSH UPL remaining after other DSH program payments, to determine hospitals over their DSH UPL for the Tobacco Program payment. This change allowed the Department to determine Tobacco Program payments up to the hospital's initial DSH UPL and resulted in fewer hospitals exceeding their DSH UPL due to an Uncompensated Care or Extraordinary Expense Program payment. Where necessary, the Department will recover payments from other DSH programs in excess of a hospital's DSH UPL. As a result of this change, the information in Attachment 5 has been modified and will now reflect the following:

- Hospitals Over Limit – Qualified for UC or EE Payment
- Hospitals Over Limit – Not Qualified for UC or EE Payment
- Hospitals At Limit – Received Payment Up to Limit

## **Summary**

The totals included in this report are subject to change due to the Department of the Auditor General's review of payments.

## **Description of Attachments**

- Attachment 1- A listing of all hospitals eligible for consideration in calculations for FY 2015-2016 UC or EE tobacco payment
- Attachment 2- Hospitals qualified to receive UC payments for FY 2015-2016, the affiliation for each hospital, the hospital's UC score, and the amount of UC payment each hospital received
- Attachment 3- Hospitals qualified to receive EE payments for FY 2015-2016, the affiliation for each hospital, and the amount of EE payment each hospital received
- Attachment 4- Hospitals receiving either UC or EE payments for FY 2015-2016 are grouped by affiliation
- Attachment 5- A summary of hospitals with DSH UPL issues for FY 2015-2016
- Attachment 6- A comparison of state appropriations to expenditures for each fiscal year
- Attachment 7- An overview of the methodology used to calculate UC and EE payments.

## Hospitals Eligible for FY 2015-2016 Tobacco Payments

Hospital Name	Address	City	Zip Code
Abington Memorial Hospital	1200 Old York Rd.	Abington	19001
Advanced Surgical Hospital, LLC	100 Trich Dr.	Washington	15301
Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141
Alle Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065
American Oncologic Hospital	333 Cottman Ave.	Philadelphia	19111
Aria Health	4900 Frankford Ave.	Philadelphia	19124
Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201
Barnes Kasson Hospital	2872 Turnpike St.	Susquehanna	18847
Berwick Hospital Center	701 E. 16th St.	Berwick	18603
Blue Mountain Hospital Gnaden Huetten	211 N. 12th St.	Lehighton	18235
Bradford Regional Medical Center	116 Interstate Pkwy.	Bradford	16701
Brandywine Hospital	201 Reeceville Rd.	Coatesville	19320
Bryn Mawr Hospital	130 S. Bryn Mawr Ave.	Bryn Mawr	19010
Bucktail Medical Center	1001 Pine St.	Renovo	17764
Butler Memorial Hospital	One Hospital Way	Butler	16001
Canonsburg General Hospital	100 Medical Blvd.	Canonsburg	15317
Carlisle Regional Medical Center	361 Alexander Spring Rd.	Carlisle	17015
Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201
Charles Cole Memorial Hospital	1001 E. Second St.	Coudersport	16915
Chester County Hospital	701 E. Marshall St.	West Chester	19380
Chestnut Hill Hospital	8835 Germantown Ave.	Philadelphia	19118
Children's Hospital of Philadelphia	3401 Civic Center Blvd.	Philadelphia	19104
Children's Hospital of Pittsburgh of UPMC	4401 Penn Ave.	Pittsburgh	15224
Clarion Hospital	One Hospital Dr.	Clarion	16214
Conemaugh Memorial Medical Center	1086 Franklin St.	Johnstown	15905
Conemaugh Meyersdale Medical Center	200 Hospital Drive	Meyersdale	15552
Conemaugh Miners Medical Center	290 Haida Ave.	Hastings	16646
Corry Memorial Hospital	965 Shamrock Lane	Corry	16407
Crozer Chester Medical Center	One Medical Center Blvd.	Upland	19013
Delaware County Memorial Hospital	501 N. Lansdowne Ave.	Drexel Hill	19026
Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701
Doylestown Hospital	595 W. State St.	Doylestown	18901
Easton Hospital	250 S. 21st St.	Easton	18042
Edgewood Surgical Hospital	239 Edgewood Drive, Ext.	Transfer	16154
Einstein Medical Center Montgomery	559 West Germantown Pike	East Norriton	19403
Ellwood City Hospital	724 Pershing St.	Ellwood City	16117
Endless Mountains Health Systems	100 Hospital Dr.	Montrose	18801
Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837
Frick Community Health Center	508 S. Church St.	Mt. Pleasant	15666
Fulton County Medical Center	214 Peach Orchard Rd.	McConnellsburg	17233
Geisinger Bloomsburg Hospital	549 E. Fair St.	Bloomsburg	17815
Geisinger Community Medical Center	1800 Mulberry St.	Scranton	18510
Geisinger Lewistown Hospital	400 Highland Ave.	Lewistown	17044
Geisinger Medical Center	100 N. Academy Ave.	Danville	17822

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip Code</b>
Geisinger Wyoming Valley Medical Center	1000 E. Mountain Dr.	Wilkes-Barre	18711
Good Samaritan Hospital	252 S. Fourth St.	Lebanon	17042
Grand View Hospital	700 Lawn Ave.	Sellersville	18960
Grove City Medical Center	631 N. Broad St. Ext.	Grove City	16127
Hahnemann University Hospital	230 N. Broad St.	Philadelphia	19102
Hanover Hospital	300 Highland Ave.	Hanover	17331
Heart of Lancaster Regional Medical Center	1500 Highlands Dr.	Lititz	17543
Heritage Valley Beaver	1000 Dutch Ridge Rd.	Beaver	15009
Heritage Valley Sewickley	720 Blackburn Rd.	Sewickley	15143
Highlands Hospital	401 E. Murphy Ave.	Connellsville	15425
Holy Redeemer Hospital	1648 Huntingdon Pike	Meadowbrook	19046
Holy Spirit Hospital	503 N. 21st St.	Camp Hill	17011
Hospital of the University of Pennsylvania	3400 Spruce St.	Philadelphia	19104
Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701
Jameson Memorial Hospital	1211 Wilmington Ave.	New Castle	16105
Jeanes Hospital	7600 Central Ave.	Philadelphia	19111
Jefferson Regional Medical Center	565 Coal Valley Rd.	Pittsburgh	15236
Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390
Jersey Shore Hospital	1020 Thompson St.	Jersey Shore	17740
J.C. Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652
Kane Community Hospital	4372 Route 6	Kane	16735
Lancaster General Hospital	555 N. Duke St.	Lancaster	17604
Lancaster Regional Medical Center	250 College Ave.	Lancaster	17603
Lansdale Hospital	100 Medical Campus Dr.	Lansdale	19446
Latrobe Area Hospital	121 West Second Ave.	Latrobe	15650
Lehigh Valley Hospital	1200 S. Cedar Crest Blvd.	Allentown	18103
Lehigh Valley Hospital Hazleton	700 E. Broad St.	Hazleton	18201
Lehigh Valley Hospital Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017
Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745
Magee Women's Hospital of UPMC	300 Halket St.	Pittsburgh	15213
Main Line Hospital Lankenau	100 E. Lancaster Ave.	Wynnewood	19096
Meadville Medical Center	751 Liberty St.	Meadville	16335
Memorial Hospital	325 S. Belmont St.	York	17403
Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023
Mercy Hospital of Philadelphia	501 South 54th St.	Philadelphia	19143
Mercy Suburban Hospital	2701 Dekalb Pike	Norristown	19401
Millcreek Community Hospital	5515 Peach St.	Erie	16509
Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033
Monongahela Valley Hospital,	1163 Country Club Rd.	Monongahela	15063
Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510
Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803
Muncy Valley Hospital	215 E. Water St.	Muncy	17756
Nason Hospital	105 Nason Dr.	Roaring Spring	16673
Nazareth Hospital	2601 Holme Ave.	Philadelphia	19152
NPHS St. Joseph's Hospital	1630 W. Girard Ave.	Philadelphia	19130
OSS Orthopaedic Hospital, LLC	1861 Powder Mill Rd.	York	17402
Palmerton Hospital	135 Lafayette Ave.	Palmerton	18071
Paoli Memorial Hospital	255 W. Lancaster Ave.	Paoli	19301

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip Code</b>
Penn Highlands Brookville	100 Hospital Rd.	Brookville	15825
Penn Highlands Clearfield	809 Turnpike Ave.	Clearfield	16830
Penn Highlands DuBois	100 Hospital Ave.	DuBois	15801
Penn Highlands Elk	763 Johnsonburg Rd.	St. Marys	15857
Penn Presbyterian Medical Center	51 N. 39 <sup>th</sup> St.	Philadelphia	19104
Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107
Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19460
Pinnacle Health Hospitals	2645 N Third St.	Harrisburg	17101
Pocono Medical Center	206 E. Brown St.	East Stroudsburg	18301
Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464
Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767
Reading Hospital	300 S. Sixth Ave.	Reading	19611
Regional Hospital of Scranton	746 Jefferson Ave.	Scranton	18510
Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063
Sacred Heart Hospital	421 Chew St.	Allentown	18102
Schuylkill Medical Center East Norwegian Street	700 E. Norwegian St.	Pottsville	17901
Schuylkill Medical Center South Jackson Street	420 S. Jackson St.	Pottsville	17901
Sharon Regional Health System	740 E. State St.	Sharon	16146
Shriners Hospital for Children	3551 N. Broad St.	Philadelphia	19140
Soldiers and Sailors Memorial Hospital	32-36 Central Ave.	Wellsboro	16901
Somerset Community Hospital	225 S. Center Ave.	Somerset	15501
St. Christopher's Hospital for Children	160 E. Erie Ave.	Philadelphia	19134
St. Clair Memorial Hospital	1000 Bower Hill Rd.	Pittsburgh	15243
St. Joseph Regional Health Network	2500 Bernville Rd.	Reading	19605
St. Luke's Hospital Anderson Campus	1872 Riverside Circle	Easton	18045
St. Luke's Hospital of Bethlehem	801 Ostrum St.	Bethlehem	18015
St. Luke's Miner's Memorial Hospital	360 W. Ruddle St.	Coaldale	18218
St. Luke's Hospital Quakertown	1021 Park Ave.	Quakertown	18951
St. Mary Medical Center	1201 Langhorne-Newtown Rd.	Langhorne	19047
St. Vincent Health Center	232 W. 25th St.	Erie	16544
Suburban Community Hospital	2701 Dekalb Pike	Norristown	19401
Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801
Temple University Hospital	3401 N. Broad St.	Philadelphia	19140
Thomas Jefferson University Hospital	111 S. 11th St.	Philadelphia	19107
Titusville Hospital	406 W. Oak St.	Titusville	16354
Tyler Memorial Hospital	5950 State Route 6	Tunkhannock	18657
Tyrone Hospital	187 Hospital Dr.	Tyrone	16686
Uniontown Hospital	500 W. Berkeley St.	Uniontown	15401
UPMC Altoona	620 Howard Ave.	Altoona	16601
UPMC Bedford	10455 Lincoln Hwy.	Everett	15537
UPMC East	2775 Mosside Blvd.	Monroeville	15146
UPMC Hamot	201 State St.	Erie	16550
UPMC Horizon	110 N. Main St.	Greenville	16125
UPMC McKeesport	1500 Fifth Ave.	McKeesport	15132
UPMC Mercy	1400 Locust St.	Pittsburgh	15219
UPMC Northwest	100 Fairfield Dr.	Seneca	16346
UPMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip Code</b>
UPMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213
UPMC St. Margaret	815 Freeport Rd.	Pittsburgh	15215
Valley Forge Medical Center and Hospital	1033 W. Germantown Pike	Norristown	19403
Warren General Hospital	Two Crescent Park W.	Warren	16365
Washington Health System Greene	350 Bonar Ave.	Waynesburg	15370
Washington Hospital	155 Wilson Ave.	Washington	15301
Waynesboro Hospital	501 E. Main St.	Waynesboro	17268
WellSpan Ephrata Community Hospital	169 Martin Ave.	Ephrata	17522
WellSpan Gettysburg Hospital	147 Gettys St.	Gettysburg	17325
WellSpan Surgery and Rehabilitation Hospital	55 Monument Rd.	York	17403
Western Penn Hospital	4800 Friendship Ave.	Pittsburgh	15224
West Penn Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212
Western Penn Hospital Forbes Regional	2570 Haymaker Rd.	Monroeville	15146
Westmoreland Hospital	532 W. Pittsburgh St.	Greensburg	15601
Wilkes Barre General Hospital	575 N. River St.	Wilkes-Barre	18764
Williamsport Hospital	700 High St.	Williamsport	17701
York Hospital	1001 S. George St.	York	17403
Eagleview Hospital	100 Eagleview Rd.	Eagleview	19403
Allied Services Rehabilitation Hospital	475 Morgan Hwy.	Scranton	18501
Bryn Mawr Rehabilitation Hospital	414 Paoli Pike	Malvern	19355
Children's Home of Pittsburgh	5324 Penn Ave.	Pittsburgh	15224
Children's Institute of Pittsburgh	1405 Shady Ave.	Pittsburgh	15217
Good Shepherd Rehabilitation Hospital	850 S. Fifth St.	Allentown	18103
HealthSouth Rehabilitation Hospital of Altoona	2005 Valley View Blvd.	Altoona	16602
HealthSouth Rehabilitation Hospital of Harmarville	320 Guys Run Rd.	Pittsburgh	15238
HealthSouth Rehabilitation Hospital of Erie	143 E. Second St.	Erie	16507
HealthSouth Rehabilitation Hospital of Mechanicsburg	175 Lancaster Blvd.	Mechanicsburg	17055
HealthSouth Rehabilitation Hospital of Nittany Valley	550 W. College Ave.	Pleasant Gap	16823
HealthSouth Rehabilitation Hospital of Reading	1623 Morgantown Rd.	Reading	19607
HealthSouth Rehabilitation Hospital of Sewickley	303 Camp Meeting Rd.	Sewickley	15143
HealthSouth Rehabilitation Hospital of York	1850 Normandie Dr.	York	17408
John Heinz Institute of Rehabilitation Medicine	150 Mundy St.	Wilkes-Barre	18702
Lancaster Rehabilitation Hospital	675 Good Dr.	Lancaster	17601
Magee Rehabilitation Hospital	1513 Race St.	Philadelphia	19102
Penn State Hershey Rehabilitation Hospital	1135 Old W. Chocolate Ave.	Hummelstown	17036
Belmont Center for Comprehensive Treatment	4200 Monument Rd.	Philadelphia	19131
Brooke Glen Behavioral Hospital	7170 Lafayette Ave.	Ft. Washington	19034
Clarion Psychiatric Center	2 Hospital Dr.	Clarion	16214
Devereux Children's Behavioral Health Center	655 Sugartown Rd.	Malvern	19355
Fairmount Behavioral Health System	561 Fairthorne Ave.	Philadelphia	19128
First Hospital Wyoming Valley	562 Wyoming Ave.	Kingston	18704
Foundations Behavioral Health	833 Butler Ave.	Doylestown	18901
Friends Behavioral Health System	4641 Roosevelt Blvd.	Philadelphia	19124
Horsham Clinic	722 E. Butler Pike	Ambler	19002
KidsPeace Children's Hospital	5300 KidsPeace Dr.	Orefield	18069

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip Code</b>
Kirkbride Center	111 N 49th St.	Philadelphia	19139
Meadows Psychiatric Center	132 The Meadows Dr.	Centre Hall	16828
Montgomery County Emergency Service	50 Beech Dr.	Norristown	19403
Pennsylvania Psychiatric Institute	2501 N. Third St.	Harrisburg	17110
Wellspan Philhaven	283 S. Butler Rd.	Mt. Gretna	17064
Roxbury Psychiatric Hospital	601 Roxbury Rd.	Shippensburg	17257
Southwood Psychiatric Hospital	2575 Boyce Plaza Rd.	Pittsburgh	15241

## UC Payments for FY 2015-2016

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141	Einstein Healthcare Network	45.06	\$2,016,221.70
Aria Health	4900 Frankford Ave.	Philadelphia	19114	Aria Health System	29.82	\$872,948.83
Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201	ACMH Foundation	23.80	\$177,291.33
Blue Mountain Hospital Gnaden Huetten	211 N. 12th St.	Lehighton	18235	Blue Mountain Health System	25.75	\$117,914.87
Bradford Regional Medical Center	116 Interstate Pkwy.	Bradford	16701	Upper Allegheny Health System	36.76	\$155,534.62
Children's Hospital of Philadelphia	3401 Civic Center Blvd.	Philadelphia	19104	Children's Hospital of Philadelphia	45.77	\$1,840,388.46
Children's Hospital of Pittsburgh	4401 Penn Ave.	Pittsburgh	15224	UPMC	54.61	\$1,138,927.09
Conemaugh Memorial Medical Center	1086 Franklin St.	Johnstown	15905	Conemaugh Health System	23.70	\$780,405.31
Crozer Chester Medical Center	One Medical Center Blvd.	Upland	19013	Prospect CCMC	33.38	\$975,178.70
Delaware County Memorial Hospital	501 N. Lansdowne Ave.	Drexel Hill	19026	Crozer-Keystone Health System	29.72	\$347,877.61
Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701	Susquehanna Health	29.56	\$50,673.43
Einstein Medical Center Montgomery	559 West Germantown Pike	East Norriton	19403	Einstein Healthcare Network	23.19	\$258,035.94
Geisinger Community Medical Center	1800 Mulberry St.	Scranton	18510	Geisinger Health System	22.37	\$331,233.64
Geisinger Lewistown Hospital	400 Highland Ave.	Lewistown	17044	Geisinger Health System	26.73	\$148,375.98
Geisinger Medical Center	100 N. Academy Ave.	Danville	17822	Geisinger Health System	23.34	\$903,139.88
Hahnemann University Hospital	230 N. Broad St.	Philadelphia	19102	Hahnemann University Hospital	49.73	\$1,426,991.65
Hospital of the University of Pennsylvania	3400 Spruce St.	Philadelphia	19104	Penn Medicine	26.72	\$1,856,738.01
Jameson Memorial Hospital	1211 Wilmington Ave.	New Castle	16105	Jameson Health System, Inc.	24.00	\$247,575.10
J.C. Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652	J.C. Blair Memorial Hospital	27.38	\$61,575.15
Jeanes Hospital	7600 Central Ave.	Philadelphia	19111	Temple University Health System	22.72	\$216,554.77
Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390	Community Health Systems	22.69	\$77,258.65
Lancaster General	555 N. Duke St.	Lancaster	17604	Penn Medicine	21.81	\$924,865.53

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>Affiliations</b>	<b>UC Score</b>	<b>UC Money</b>
Hospital						
Lehigh Valley Hospital	1200 S. Cedar Crest Blvd.	Allentown	18103	Lehigh Valley Health Network	21.99	\$1,357,159.17
Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745	Community Health Systems	28.95	\$30,566.54
Magee Women's Hospital of UPMC	300 Halket St.	Pittsburgh	15213	UPMC	38.40	\$1,065,033.34
Meadville Medical Center	751 Liberty St.	Meadville	16335	Meadville Medical Center	25.79	\$221,013.35
Memorial Hospital	325 S. Belmont St.	York	17403	Community Health Systems	25.41	\$126,804.18
Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023	Mercy Health System	34.54	\$414,422.95
Mercy Suburban Hospital	2701 Dekalb Pike	Norristown	19401	Mercy Health System <sup>1</sup>	22.00	\$82,938.89
Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033	Penn State Hershey	24.86	\$1,016,758.55
Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510	Community Health Systems	27.07	\$373,802.05
Nazareth Hospital	2601 Holme Ave.	Philadelphia	19152	Mercy Health System	27.74	\$327,563.17
NPHS St. Joseph's Hospital	1630 W. Girard Ave.	Philadelphia	19130	North Philadelphia Health System	85.61 <sup>2</sup>	\$674,177.83
Penn Highlands DuBois	100 Hospital Ave.	DuBois	15801	Penn Highlands Healthcare	35.61	\$371,093.59
Penn Presbyterian Medical Center	51 N. 39 <sup>th</sup> St.	Philadelphia	19104	Penn Medicine	33.78	\$687,743.11
Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107	Penn Medicine	33.72	\$1,054,990.22
Pinnacle Health Hospitals	2645 N Third St.	Harrisburg	17101	Pinnacle Health	22.85	\$981,807.08
Pocono Medical Center	206 E. Brown St.	East Stroudsburg	18301	Pocono Health System	22.72	\$335,779.37
Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767	Punxsutawney Area Hospital	25.33	\$37,241.78
Reading Hospital	300 S. Sixth Ave.	Reading	19611	Reading Health System	24.66	\$1,057,927.50
Sacred Heart Hospital	421 Chew St.	Allentown	18102	Sacred Heart Healthcare System	35.96	\$354,870.97
Schuylkill Medical Center South Jackson Street	420 S. Jackson St.	Pottsville	17901	Schuylkill Health	38.87	\$341,096.46
Sharon Regional Health System	740 E. State St.	Sharon	16146	Community Health Systems	24.83	\$282,661.39
Shriners Hospital for Children	3551 N. Broad St.	Philadelphia	19140	Shriners Hospital for Children	57.40	\$75,167.53
Soldiers and Sailors Memorial Hospital	32-36 Central Ave.	Wellsboro	16901	Susquehanna Health	24.96	\$71,735.09
Somerset Community Hospital	225 S. Center Ave.	Somerset	15501	Somerset Community Hospital	28.99	\$128,778.23

<sup>1</sup> Change of ownership and name; hospital is Suburban Community Hospital as of February 1, 2016

<sup>2</sup> Closed March 12, 2016

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>Affiliations</b>	<b>UC Score</b>	<b>UC Money</b>
St. Joseph Medical Center	2500 Bernville Rd.	Reading	19605	Penn State Health	25.61	\$256,225.10
St. Luke's Hospital of Bethlehem	801 Ostrum St.	Bethlehem	18015	St. Luke's University Health Network	23.03	\$816,698.19
St. Luke's Hospital Quakertown	1021 Park Ave.	Quakertown	18951	St. Luke's University Health Network	26.13	\$101,869.88
St. Vincent Health Center	232 W. 25th St.	Erie	16544	Allegheny Health Network	26.22	\$522,533.65
Suburban Community Hospital	2701 Dekalb Pike	Norristown	19401	Prime Healthcare Services <sup>3</sup>	22.00	\$58,522.30
Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801	Community Health Systems	41.24	\$37,747.00
Temple University Hospital	3401 N. Broad St.	Philadelphia	19140	Temple University Health System	60.35	\$3,127,552.73
Thomas Jefferson University Hospital	111 S. 11th St.	Philadelphia	19107	Jefferson University Hospitals	27.23	\$1,836,962.75
Titusville Hospital	406 W. Oak St.	Titusville	16354	Titusville Hospital	24.56	\$35,963.55
Uniontown Hospital	500 W. Berkeley St.	Uniontown	15401	Uniontown Hospital	29.98	\$340,036.14
UPMC Altoona	620 Howard Ave.	Altoona	16601	UPMC	26.08	\$592,576.14
UPMC Bedford	10455 Lincoln Hwy.	Everett	15537	UPMC	24.76	\$36,216.87
UPMC Hamot	201 State St.	Erie	16550	UPMC	25.91	\$632,989.36
UPMC Horizon	110 N. Main St.	Greenville	16125	UPMC	21.37	\$164,000.42
UPMC McKeesport	1500 Fifth Ave.	McKeesport	15132	UPMC	36.52	\$480,926.10
UPMC Mercy	1400 Locust St.	Pittsburgh	15219	UPMC	33.77	\$1,190,726.83
UPMC Northwest	100 Fairfield Dr.	Seneca	16346	UPMC	25.60	\$219,566.18
UPMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213	UPMC	26.33	\$3,274,804.09
Valley Forge Medical Center and Hospital	1033 W. Germantown Pike	Norristown	19403	Valley Forge Medical Center	50.76	\$214,311.48
Warren General Hospital	Two Crescent Park W.	Warren	16365	Warren Health System	24.07	\$92,637.57
Washington Health System Greene	350 Bonar Ave.	Waynesburg	15370	Washington Health System	32.86	\$114,851.56

<sup>3</sup> Owned by Mercy Health Systems under the name Mercy Suburban Hospital until January 31, 2016.

## EE Payments for FY 2015-2016

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>Affiliation</b>	<b>EE Money</b>
Abington Memorial Hospital	1200 Old York Rd.	Abington	19001	Abington-Jefferson Health	\$593,695.57
Alle Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065	Allegheny Health Network	\$44,098.60
American Oncologic Hospital	333 Cottman Ave.	Philadelphia	19111	Fox Chase Cancer Center	\$215,792.91
Barnes Kasson Hospital	2872 Turnpike St.	Susquehanna	18847	Barnes Kasson Hospital	\$11,952.39
Berwick Hospital Center	701 E. 16th St.	Berwick	18603	Community Health Systems	\$13,149.13
Bryn Mawr Hospital	130 S. Bryn Mawr Ave.	Bryn Mawr	19010	Main Line Health	\$85,153.28
Butler Memorial Hospital	One Hospital Way	Butler	16001	Butler Health System	\$254,970.52
Canonsburg General Hospital	100 Medical Blvd.	Canonsburg	15317	Allegheny Health Network	\$19,037.81
Carlisle Regional Medical Center	361 Alexander Spring Rd.	Carlisle	17015	Community Health Systems	\$11,200.28
Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201	Summit Health	\$127,822.29
Charles Cole Memorial Hospital	1001 E. Second St.	Coudersport	16915	Cole Foundation	\$17,664.07
Chester County Hospital	701 E. Marshall St.	West Chester	19380	Penn Medicine	\$85,091.84
Clarion Hospital	One Hospital Dr.	Clarion	16214	Clarion Healthcare Systems, Inc.	\$11,320.43
Doylestown Hospital	595 W. State St.	Doylestown	18901	Doylestown Health	\$65,556.65
Easton Hospital	250 S. 21st St.	Easton	18042	Community Health Systems	\$95,137.26
Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837	Evangelical Community Hospital	\$63,860.80
Frick Hospital	508 S. Church St.	Mt. Pleasant	15666	Excela Health	\$25,249.21
Gesinger Bloomsburg Hospital	549 E. Fair St.	Bloomsburg	17815	Geisinger Health System	\$35,286.14
Good Samaritan Hospital	252 S. Fourth St.	Lebanon	17042	WellSpan Health	\$139,390.96
Grand View Hospital	700 Lawn Ave.	Sellersville	18960	Grand View Health	\$360,167.78
Grove City Medical Center	631 N. Broad St. Ext.	Grove City	16127	Grove City Health System	\$41,804.88
Hanover Hospital	300 Highland Ave.	Hanover	17331	Hanover HealthCare PLUS Network	\$72,560.74
Heart of Lancaster Regional Medical Center	1500 Highlands Dr.	Lititz	17543	Community Health Systems	\$55,504.42
Heritage Valley Beaver	1000 Dutch Ridge Rd.	Beaver	15009	Heritage Valley Health System	\$274,243.47
Heritage Valley Sewickley	720 Blackburn Rd.	Sewickley	15143	Heritage Valley Health System	\$175,713.80
Holy Spirit Hospital	503 N. 21st St.	Camp Hill	17011	Geisinger Health System	\$336,119.74
Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701	Indiana Regional Medical Center	\$47,904.21
Jefferson Regional Medical Center	565 Coal Valley Rd.	Pittsburgh	15236	Allegheny Health Network	\$124,054.26

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>Affiliation</b>	<b>EE Money</b>
Jersey Shore Hospital	1020 Thompson St.	Jersey Shore	17740	Jersey Shore Hospital Foundation, Inc.	\$5,776.09
Kane Community Hospital	4372 Route 6	Kane	16735	UPMC	\$15,947.42
Lancaster Regional Medical Center	250 College Ave.	Lancaster	17603	Community Health Systems	\$51,670.58
Lansdale Hospital	100 Medical Campus Dr.	Lansdale	19446	Abington-Jefferson Health	\$56,316.62
Latrobe Hospital	121 West Second Ave.	Latrobe	15650	Excelsa Health	\$67,583.52
Lehigh Valley Hospital Hazleton	700 E. Broad St.	Hazleton	18201	Lehigh Valley Health Network	\$126,118.52
Lehigh Valley Hospital Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017	Lehigh Valley Health Network	\$295,695.97
Main Line Hospital Lankenau	100 E. Lancaster Ave.	Wynnewood	19096	Main Line Health	\$159,792.55
Monongahela Valley Hospital	1163 Country Club Rd.	Monongahela	15063	Monongahela Valley Hospital Healthcare	\$17,258.29
Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803	Mount Nittany Health	\$83,903.52
Muncy Valley Hospital	215 E. Water St.	Muncy	17756	Susquehanna Health	\$15,087.12
Paoli Hospital	255 W. Lancaster Ave.	Paoli	19301	Main Line Health	\$221,627.09
Penn Highlands Clearfield	809 Turnpike Ave.	Clearfield	16830	Penn Highlands Healthcare	\$17,204.22
Penn Highlands Elk	763 Johnsonburg Rd.	St. Marys	15857	Penn Highlands Healthcare	\$19,211.94
Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19460	Community Health Systems	\$270,027.05
Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464	Community Health Systems	\$84,145.03
Regional Hospital of Scranton	746 Jefferson Ave.	Scranton	18510	Community Health Systems	\$64,966.30
Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063	Main Line Health	\$34,214.98
St. Clair Hospital	1000 Bower Hill Rd.	Pittsburgh	15243	St. Clair Hospital	\$303,401.68
St. Luke's Hospital Anderson Campus	1872 Riverside Circle	Easton	18045	St. Luke's University Health Network	\$43,612.95
St. Luke's Miners Memorial Hospital	360 W. Ruddle St.	Coaldale	18218	St. Luke's University Health Network	\$22,944.50
St. Mary Medical Center	1201 Langhorne-Newtown Rd.	Langhorne	19047	Trinity Health	\$306,226.79
UPMC East	5 Mossie Blvd.	Monroeville	15146	UPMC	\$126,041.70
UPMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237	UPMC	\$353,423.37
UPMC St. Margaret	815 Freeport Rd.	Pittsburgh	15215	UPMC	\$142,688.71
Waynesboro Hospital	501 E. Main St.	Waynesboro	17268	Summit Health	\$23,446.57
WellSpan Gettysburg Hospital	147 Gettys St.	Gettysburg	17325	WellSpan Health	\$48,751.57
West Penn Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212	Allegheny Health Network	\$813,068.54
Western Penn Hospital Forbes Regional	2570 Haymaker Rd.	Monroeville	15146	Allegheny Health Network	\$216,865.03
Westmoreland Hospital	532 W. Pittsburgh St.	Greensburg	15601	Excelsa Health	\$261,440.64

<b>Hospital Name</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>Affiliation</b>	<b>EE Money</b>
Wilkes-Barre General Hospital	575 N. River St.	Wilkes-Barre	18764	Community Health Systems	\$69,078.08
Williamsport Hospital	700 High St.	Williamsport	17701	Susquehanna Health	\$265,968.72
Good Shepherd Rehabilitation Hospital	850 S. Fifth St.	Allentown	18103	Good Shepherd Penn Partners	\$100,415.53
HealthSouth Rehabilitation Hospital of Mechanicsburg	175 Lancaster Blvd.	Mechanicsburg	17055	HealthSouth	\$13,017.13

## Affiliations for FY 2015-2016

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Abington-Jefferson Health	Abington Memorial Hospital	1200 Old York Rd.	Abington	19001	\$0.00	\$593,695.57
Abington-Jefferson Health	Lansdale Hospital	100 Medical Campus Dr.	Lansdale	19446	\$0.00	\$56,316.62
Acadia Healthcare Company	Belmont Center for Comprehensive Treatment	4200 Monument Rd.	Philadelphia	19131	\$636,187.88	\$0.00
Allegheny Health Network	Alle Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065	\$0.00	\$44,098.60
Allegheny Health Network	Canonsburg General Hospital	100 Medical Blvd.	Canonsburg	15317	\$0.00	\$19,037.81
Allegheny Health Network	Jefferson Hospital	565 Coal Valley Rd.	Pittsburgh	15236	\$0.00	\$124,054.26
Allegheny Health Network	St. Vincent Health Center	232 W. 25th St.	Erie	16544	\$522,533.65	\$0.00
Allegheny Health Network	West Penn Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212	\$0.00	\$813,068.54
Allegheny Health Network	Western Penn Hospital Forbes Regional	2570 Haymaker Rd.	Monroeville	15146	\$0.00	\$216,865.03
Allegheny Health Network	Western Penn Hospital	4800 Friendship Ave.	Pittsburgh	15224	\$489,259.92	\$0.00
Aria Health System	Aria Health	10800 Knights Rd.	Philadelphia	19114	\$872,948.83	\$0.00
ACMH Foundation	Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201	\$177,291.33	\$0.00
Barnes Kasson Hospital	Barnes Kasson Hospital	2872 Turnpike St.	Susquehanna	18847	\$0.00	\$11,952.39
Blue Mountain Health System	Blue Mountain Hospital Gnaden Huetten	211 N. 12th St.	Lehighton	18235	\$117,914.87	\$0.00
Butler Health System	Butler Memorial Hospital	One Hospital Way	Butler	16001	\$0.00	\$254,970.52
Children's Home of Pittsburgh	Children's Home of Pittsburgh, The	5324 Penn Ave.	Pittsburgh	15224	\$116,951.59	\$0.00
Children's Hospital of Philadelphia	Children's Hospital of Philadelphia	3401 Civic Center Blvd.	Philadelphia	19104	\$1,840,388.46	\$0.00
Clarion Healthcare Systems, Inc.	Clarion Hospital	One Hospital Dr.	Clarion	16214	\$0.00	\$11,320.43
Cole Foundation	Charles Cole Memorial Hospital	1001 E. Second St.	Coudersport	16915	\$0.00	\$17,664.07
Community Health Systems	Berwick Hospital Center	701 E. 16th St.	Berwick	18603	\$0.00	\$13,149.13
Community Health Systems	Carlisle Regional Medical Center	361 Alexander Spring Rd.	Carlisle	17015	\$0.00	\$11,200.28
Community Health Systems	Easton Hospital	250 S. 21st St.	Easton	18042	\$0.00	\$95,137.26
Community Health Systems	First Hospital Wyoming Valley	562 Wyoming Ave.	Kingston	18704	\$166,932.28	\$0.00
Community Health Systems	Heart of Lancaster Regional Medical Center	1500 Highlands Dr.	Lititz	17543	\$0.00	\$55,504.42
Community Health Systems	Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390	\$77,258.65	\$0.00
Community Health Systems	Lancaster Regional Medical Center	250 College Ave.	Lancaster	17603	\$0.00	\$51,670.58

<b>Affiliations</b>	<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>UC Money</b>	<b>EE Money</b>
Community Health Systems	Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745	\$30,566.54	\$0.00
Community Health Systems	Memorial Hospital	325 S. Belmont St.	York	17403	\$126,804.18	\$0.00
Community Health Systems	Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510	\$373,802.05	\$0.00
Community Health Systems	Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19460	\$0.00	\$270,027.05
Community Health Systems	Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464	\$0.00	\$84,145.03
Community Health Systems	Regional Hospital of Scranton	746 Jefferson Ave.	Scranton	18510	\$0.00	\$64,966.30
Community Health Systems	Sharon Regional Health System	740 E. State St.	Sharon	16146	\$282,661.39	\$0.00
Community Health Systems	Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801	\$37,747.00	\$0.00
Community Health Systems	Wilkes-Barre General Hospital	575 N. River St.	Wilkes-Barre	18764	\$0.00	\$69,078.08
Conemaugh Health System	Conemaugh Memorial Medical Center	1086 Franklin St.	Johnstown	15905	\$780,405.31	\$0.00
Devereux	Devereux Children's Behavioral Health Center	655 Sugartown Rd.	Malvern	19355	\$60,850.45	\$0.00
Doylestown Health	Doylestown Hospital	595 W. State St.	Doylestown	18901	\$0.00	\$65,556.65
Eagleview Foundation	Eagleview Hospital	100 Eagleview Rd.	Eagleview	19403	\$184,010.26	\$0.00
Einstein Healthcare Network	Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141	\$2,016,221.70	\$0.00
Einstein Healthcare Network	Einstein Medical Center Montgomery	559 West Germantown Pike	East Norriton	19403	\$258,035.94	\$0.00
Evangelical Community Hospital	Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837	\$0.00	\$63,860.80
Excelsa Health	Frick Hospital	508 S. Church St.	Mt. Pleasant	15666	\$0.00	\$25,249.21
Excelsa Health	Latrobe Hospital	One Mellon Way	Latrobe	15650	\$0.00	\$67,583.52
Excelsa Health	Westmoreland Hospital	532 W. Pittsburgh St.	Greensburg	15601	\$0.00	\$261,440.64
Fox Chase Cancer Center	American Oncologic Hospital	7701 Burholme Ave.	Philadelphia	19111	\$0.00	\$215,792.91
Geisinger Health System	Gesinger Bloomsburg Hospital	549 E. Fair St.	Bloomsburg	17815	\$0.00	\$35,286.14
Geisinger Health System	Geisinger Community Medical Center	1800 Mulberry St.	Scranton	18510	\$331,233.64	\$0.00
Geisinger Health System	Geisinger Lewistown Hospital	400 Highland Ave.	Lewistown	17044	\$148,375.98	\$0.00
Geisinger Health System	Geisinger Medical Center	100 N. Academy Ave.	Danville	17822	\$903,139.88	\$0.00
Geisinger Health System	Holy Spirit Hospital	503 N. 21st St.	Camp Hill	17011	\$0.00	\$336,119.74
Good Shepherd Penn Partners	Good Shepherd Rehabilitation Hospital	850 S. Fifth St.	Allentown	18103	\$0.00	\$100,415.53
Grand View Health	Grand View Hospital	700 Lawn Ave.	Sellersville	18960	\$0.00	\$360,167.78
Grove City Health System	Grove City Medical Center	631 N. Broad St. Ext.	Grove City	16127	\$0.00	\$41,804.88
Hahnemann University	Hahnemann University	230 N. Broad St.	Philadelphia	19102	\$1,426,991.65	\$0.00

<b>Affiliations</b>	<b>Hospital</b>	<b>Address</b>	<b>City</b>	<b>Zip</b>	<b>UC Money</b>	<b>EE Money</b>
Hospital	Hospital					
Hanover HealthCarePLUS Network	Hanover Hospital	300 Highland Ave.	Hanover	17331	\$0.00	\$72,560.74
HealthSouth	HealthSouth Rehabilitation Hospital of Mechanicsburg	175 Lancaster Blvd.	Mechanicsburg	17055	\$0.00	\$13,017.13
Heritage Valley Health System	Heritage Valley Beaver	1000 Dutch Ridge Rd.	Beaver	15009	\$0.00	\$274,243.47
Heritage Valley Health System	Heritage Valley Sewickley	720 Blackburn Rd.	Sewickley	15143	\$0.00	\$175,713.80
Indiana Regional Medical Center	Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701	\$0.00	\$47,904.21
Jameson Health System, Inc.	Jameson Memorial Hospital	1211 Wilmington Ave.	New Castle	16105	\$247,575.10	\$0.00
J.C. Blair Memorial Hospital	J.C. Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652	\$61,575.15	\$0.00
Jersey Shore Hospital Foundation, Inc.	Jersey Shore Hospital	1020 Thompson St.	Jersey Shore	17740	\$0.00	\$5,776.09
Jefferson University Hospitals	Thomas Jefferson University Hospital	111 S. 11th St.	Philadelphia	19107	\$1,836,962.75	\$0.00
Lehigh Valley Health Network	Lehigh Valley Hospital	1200 S. Cedar Crest Blvd.	Allentown	18103	\$1,357,159.17	\$0.00
Lehigh Valley Health Network	Lehigh Valley Hospital Hazleton	700 E. Broad St.	Hazleton	18201	\$0.00	\$126,118.52
Lehigh Valley Health Network	Lehigh Valley Hospital Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017	\$0.00	\$295,695.97
Magee Rehabilitation Hospital	Magee Rehabilitation Hospital	1513 Race St.	Philadelphia	19102	\$176,550.98	\$0.00
Main Line Health	Bryn Mawr Hospital	130 S. Bryn Mawr Ave.	Bryn Mawr	19010	\$0.00	\$85,153.28
Main Line Health	Main Line Hospital Lankenau	100 E. Lancaster Ave.	Wynnewood	19096	\$0.00	\$159,792.55
Main Line Health	Paoli Hospital	255 W. Lancaster Ave.	Paoli	19301	\$0.00	\$221,627.09
Main Line Health	Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063	\$0.00	\$34,214.98
Meadville Medical Center	Meadville Medical Center	751 Liberty St.	Meadville	16335	\$221,013.35	\$0.00
Mercy Health System	Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023	\$414,422.95	\$0.00

**Hospitals with DSH UPL Issues – FY 2015-2016**

Hospitals Over Limit - Qualified for UC or EE Payment

1. Brandywine Hospital
2. Chestnut Hill Hospital
3. Clarion Psychiatric Center
4. Fairmount Behavioral Health System
5. HealthSouth Rehabilitation Hospital of Harmarville
6. Highlands Hospital
7. Holy Redeemer Hospital
8. Horsham Clinic
9. KidsPeace Children's Hospital
10. Lancaster Rehabilitation Hospital
11. Meadows Psychiatric Center
12. Mercy Hospital of Philadelphia
13. Millcreek Community Hospital
14. Nason Hospital
15. Roxbury Psychiatric Hospital
16. Southwood Psychiatric Hospital
17. St. Christopher's Hospital for Children

Hospitals Over Limit – Not Qualified for UC or EE Payment

1. Bryn Mawr Rehabilitation Hospital
2. HealthSouth Rehabilitation Hospital of Altoona
3. HealthSouth Rehabilitation Hospital of Erie
4. HealthSouth Rehabilitation Hospital of Nittany Valley
5. HealthSouth Rehabilitation Hospital of Reading
6. OSS Orthopaedic Hospital, LLC

Hospitals At Limit – Received Payment Up to Limit

1. Sunbury Community Hospital
2. Foundations Behavioral Health
3. Friends Behavioral Health System

### Total Expenditures for Each Fiscal Year

FY 2000-2001      State Appropriation = \$15,000,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$14,950,358.23	\$16,018,466.59	\$30,968,824.82
Extraordinary Expense	N/A	N/A	N/A
<i>Totals</i>	\$14,950,358.23 <sup>A</sup>	\$16,018,466.59	\$30,968,824.82

FY 2001-2002      State Appropriation = \$34,501,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$29,325,849.99	\$35,339,750.86	\$64,665,600.85
Extraordinary Expense	\$3,813,153.51	\$4,595,123.24	\$8,408,276.75
<i>Totals</i>	\$33,139,003.50 <sup>B</sup>	\$39,934,874.10	\$73,073,877.60

FY 2002-2003      State Appropriation = \$43,353,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$36,847,331.40	\$44,475,403.98	\$81,322,735.38
Extraordinary Expense	\$3,208,515.89	\$3,872,737.45	\$7,081,253.34
<i>Totals</i>	\$40,055,847.29 <sup>C</sup>	\$48,348,141.35	\$88,403,988.64

FY 2003-2004      State Appropriation = \$43,165,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$36,690,250.00	\$44,411,098.37	\$81,101,348.37
Extraordinary Expense	\$6,468,032.52	\$7,829,121.60	\$14,297,154.12
<i>Totals</i>	\$43,158,282.52 <sup>D</sup>	\$52,240,219.97	\$95,398,502.49

FY 2004-2005      State Appropriation = \$38,401,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$31,057,670.34	\$36,224,977.73	\$67,282,648.07
Extraordinary Expense	\$5,760,150.00	\$6,718,511.18	\$12,478,661.18
<i>Totals</i>	\$36,817,820.34 <sup>E</sup>	\$42,943,488.91	\$79,761,309.25

FY 2005-2006      State Appropriation = \$37,163,779

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$30,236,433.34	\$36,056,996.48	\$69,259,399.33
Extraordinary Expense	\$4,878,282.93	\$5,817,360.41	\$12,222,246.94
<i>Totals</i>	\$35,114,716.27 <sup>F</sup>	\$41,874,356.89	\$81,481,646.77

FY 2006-2007      State Appropriation = \$34,166,990

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$28,579,550.00	\$34,081,160.37	\$62,660,710.37
Extraordinary Expense	\$4,419,768.36	\$5,270,581.03	\$9,690,349.39
<i>Totals</i>	\$32,999,318.36 <sup>G</sup>	\$39,351,741.40	\$72,351,059.76

FY 2007-2008 State Appropriation = \$35,193,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$29,914,049.96	\$35,242,298.81	\$65,156,348.77
Extraordinary Expense	\$5,263,668.80	\$6,199,024.54	\$11,462,693.30
<i>Totals</i>	\$35,177,718.76 <sup>H</sup>	\$41,441,323.35	\$76,619,042.07

FY 2008-2009 State Appropriation = \$35,616,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$30,273,600.01	\$36,291,043.79	\$66,564,643.80
Extraordinary Expense	\$5,253,525.81	\$6,297,762.23	\$11,551,288.04
<i>Totals</i>	\$35,527,125.82 <sup>I</sup>	\$42,588,806.02	\$78,115,931.84

FY 2009-2010 State Appropriation = \$39,275,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$33,383,750	\$41,872,675	\$75,256,425
Extraordinary Expense	\$5,891,250	\$7,389,295	\$13,280,545
<i>Totals</i>	\$39,275,000	\$49,261,970	\$88,536,970

FY 2010-2011 State Appropriation = \$32,685,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$27,782,250	\$34,052,270	\$61,834,520
Extraordinary Expense	\$4,902,750	\$6,009,224	\$10,911,974
<i>Totals</i>	\$32,685,000	\$40,061,494	\$72,746,494

FY 2011-2012 State Appropriation = \$25,348,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$21,545,800	\$26,408,351	\$47,954,151
Extraordinary Expense	\$3,802,200	\$4,660,297	\$8,462,497
<i>Totals</i>	\$25,348,000	\$31,068,648	\$56,416,648

FY 2012-2013 State Appropriation = \$25,850,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$21,972,500	\$26,086,336	\$48,058,836
Extraordinary Expense	\$3,877,500	\$4,603,471	\$8,480,971
<i>Totals</i>	\$25,850,000	\$30,689,807	\$56,539,807

FY 2013-2014 State Appropriation = \$12,917,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$10,979,450	\$11,808,948	\$22,788,398
Extraordinary Expense	\$1,937,550	\$2,083,932	\$4,021,482
<i>Totals</i>	\$12,917,000	\$13,892,880	\$26,809,880

FY 2014-2015 State Appropriation = \$25,278,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$21,486,300	\$23,286,153	\$44,772,453
Extraordinary Expense	\$3,791,700	\$4,109,321	\$7,901,021

<i>Totals</i>	\$25,278,000	\$27,395,474	\$52,673,475
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FY 2015-2016 State Appropriation = \$25,980,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$22,083,000	\$23,932,837	\$46,015,837
Extraordinary Expense	\$3,897,000	\$4,223,442	\$8,120,442
<i>Totals</i>	\$25,980,000	\$28,156,278	\$54,136,278

A = The difference of \$49,641.77 between the appropriation and the expenditure is due to the status of HEALTHSOUTH Rehab – Lake Erie. This facility returned their tobacco payment because they did not meet the requirements of the legislation.

B = The difference of \$1,361,996.50 between the appropriation and the expenditure is due to the audits completed by the Auditor General (AG). The final total for Extraordinary Expense costs is less than the total allocation available.

C = The difference of \$3,297,152.71 between the appropriation and the expenditure is due to the audits completed by the AG. The final total for Extraordinary Expense costs is less than the total allocation available.

D = The difference between the appropriation and the expenditures is due to the audits completed by the AG. The final total for Extraordinary Expense costs is less than the total allocation available.

E = The difference of \$1,583,179.66 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in May 2006.

F = The difference of \$2,049,062.73 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in August 2007.

G = The difference of \$1,167,671.64 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in February 2008.

H = The difference of \$15,281.28 between the appropriation and the expenditures is due to the recoupment of Bryn Mawr Rehabilitation Hospital's Extraordinary Expense payment. Further review revealed that the hospital had not resolved its DSH-UPL issues and was not entitled to payment.

I = The difference of \$88,874.18 between the appropriation and the expenditures is due to two eligible and qualified hospitals that were unable to receive their extraordinary expense payments due to unresolved UPL issues.

## Methodology

### UNCOMPENSATED CARE (UC) PAYMENT METHOD

Each hospital with an Uncompensated Care Score that meets or exceeds the median for all hospitals qualifies for payment.

An eligible hospital's uncompensated care score is the sum of the following, using average data from the most recent available three-year period:

1. The number of Medical Assistance (MA) Inpatient Days as a percentage of Total Inpatient Days
2. The number of Medicare Supplemental Security Income (SSI) Days as a percentage of Total Inpatient Days
3. The amount of Uncompensated Care provided as a percentage of Net Patient Revenue (NPR) based on the most recent hospital financial analysis data reported to the Pennsylvania Health Care Cost Containment Council (PHC4)

Payments to qualified hospitals are calculated as follows:

1. Multiply the hospital's Uncompensated Care Score by its three-year average Total Inpatient Days
2. Divide this product by the sum of the products for all qualified hospitals to arrive at a share percentage for each hospital
3. Multiply each hospital's share percentage by the total allocated funds to determine individual hospital UC allocations

UC payments are capped at both the individual hospital's reported three-year average UC amount and the hospital's specific disproportionate share upper payment limit.

The balance of the pool that remains after applying caps is redistributed to the remaining hospitals in the same manner as above.

### EXTRAORDINARY EXPENSE (EE) PAYMENT METHOD

Hospitals qualify for payment under the EE payment method if the hospital provided uncompensated care to a patient with extraordinary expenses in the most recent fiscal year for which data is available. An extraordinary expense is defined as the cost of a hospital inpatient service provided to an uninsured patient which exceeds twice the hospital's average cost per stay for all patients.

Utilizing the most recent year of data received from PHC4, claims are selected that have a self-pay or no insurance indicator. Eligibility and payment amounts are calculated as follows:

1. Determine the average charge per claim for each hospital by dividing the total charge for each hospital by the total number of claims for each hospital
2. Apply PCH4's hospital-specific MA cost-to-charge ratio to each hospital's average charges to determine the average total cost for each hospital
3. Identify EE claims, defined as individual claims where the cost of the claim exceeds twice the hospital's average cost per claim

4. Add the costs of EE claims by hospital
5. Divide each hospital's EE costs into the grand total of EE costs for all hospitals to arrive at each hospital's EE share percentage
6. Multiply each hospital's EE share percentage by the total allocated funds to determine individual hospital EE allocations
7. Allocations are the lesser of the actual costs of the qualifying claims from step 4 or the amount calculated in Step 6

#### PROGRAM ADMINISTRATION AND PAYMENT DISBURSEMENT PROCESS

On an annual basis, an Uncompensated Care Data Validation Package is mailed to every acute care, medical rehabilitation and psychiatric hospital enrolled in the Pennsylvania Medical Assistance Program. This package is comprised of a letter, an Attestation of Compliance and a Data Sheet. The attestation addresses the requirements of a charity care plan and uniform reporting as stated within Act 77 of 2001. Only those hospitals that return a signed attestation affirming compliance with the Act are considered in the calculations for both UC and EE payment methods. The purpose of sending the Data Sheets is to provide hospitals with the data currently on file with the Department and the opportunity to make any corrections to the data. Appropriate documentation is required for any requested changes.

1. Once the data is verified or corrected by the participating hospitals, payments are calculated as outlined above.
2. Hospitals that qualify for both UC and EE payments are notified and provided with an opportunity to elect the EE payment in lieu of the UC payment.
3. Based on selections, payments are recalculated.
4. UC and EE payments are disbursed.

## **EXPANSION OF HOME AND COMMUNITY-BASED SERVICES TO INDIVIDUALS OVER 60 YEARS OF AGE**

### **Introduction**

Act 77 funding allowed for the expansion of home and community-based services to better serve consumers who want to remain in their homes instead of receiving services in an institutional setting. Today, many older persons are living independently in their homes and communities. Throughout the Commonwealth, services are offered that enable individuals to remain in their homes and communities instead of going into institutional facilities. This care allows an older individual to live independently at home for as long as possible.

Act 77 allowed for increased opportunities for community-based services by funding expansion of home and community-based services for older Pennsylvanians. The Act increased the number of older Pennsylvanians that could be served in the Medical Assistance community-based waiver program, commonly called the Aging Waiver. The Waiver has been in existence since 1995 and allows many older Pennsylvanians to receive services in the community. Tobacco Settlement Funding allows more individuals to receive these services.

## EXECUTIVE SUMMARY

**Chart 1**  
**Aging Waiver Allocation for Fiscal Year 2015-16**  
**Direct Service Funding**  
**Breakdown of Actual using %**

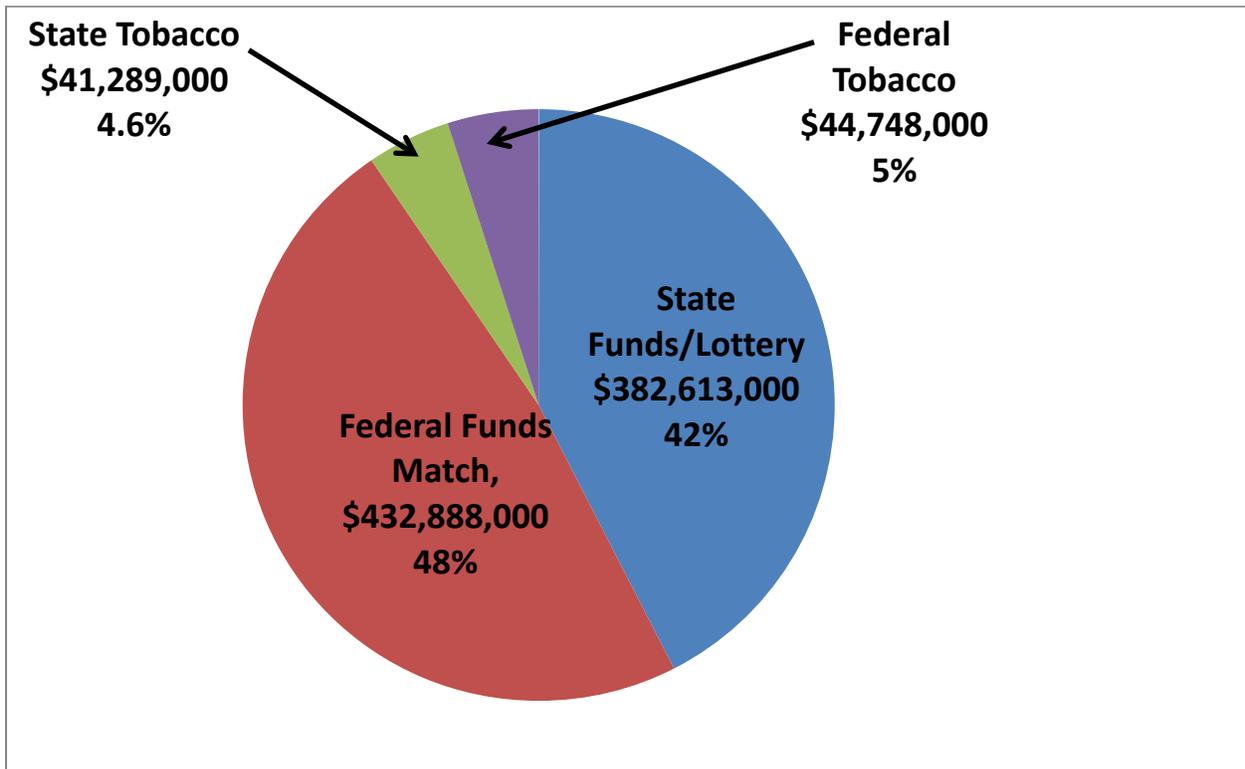


Chart 1 shows the funding sources for Aging Waiver for direct services to individuals. The total allocated amount is \$815,501,000. Federal and State Tobacco Settlement Funds provide an additional \$86,037,000 for direct care services in the Aging Waiver Program. No ARRA, IGT Federal or State dollars funded the Aging Waiver in SFY 2015-2016.

### Note on Data

The legislation defined individuals who are enrolled and receiving Aging Waiver services as “funded” because the cost of their Plan of Care is paid in full with Medical Assistance funds. For the purpose of this report, individuals enrolled in the Aging Waiver will be referenced as “funded.”

**Table 1**

**Summary of the Aging Waiver**

Table 1 summarizes the key components and eligibility criteria for the Aging Waiver.

<b>CHARACTERISTICS</b>	<b>AGING WAIVER</b>
<b>Level of Care</b>	Nursing Facility Clinically Eligible
<b>Age</b>	60+
<b>Monthly Income</b>	\$2,130 or less
<b>Resource Limits</b>	Less than \$8,000*
<b>Cost to Consumer</b>	None
<b>Waiver Service Categories</b>	<ul style="list-style-type: none"><li>○ Accessibility Adaptations, Equipment, Technology and Medical Supplies</li><li>○ Adult Daily Living</li><li>○ Community Transition Services</li><li>○ Financial Management Services</li><li>○ Home Delivered Meals</li><li>○ Home Health</li><li>○ Non-medical Transportation</li><li>○ Participant Directed Community Supports</li><li>○ Participant Directed Goods &amp; Services</li><li>○ Personal Assistance Services</li><li>○ Personal Emergency Response System</li><li>○ Respite</li><li>○ Service Coordination</li><li>○ TeleCare</li><li>○ Therapeutic and Counseling Services</li></ul>

\*\$2,000 with an additional \$6,000 disregard

The Tobacco Settlement funded 3,507 \* (36,881\*9.51%) individuals in the expansion of the Aging Waiver during Fiscal Year 2015-16 and also supported Waiver Administrative and Service costs statewide.

**Table 2****Number of Applicants for Fiscal Year 2015-16**

An applicant is defined as a person who is 60 years of age or older and applies for services. Table 2 shows how many persons applied by Planning and Service Area (PSA) during the Period July 1, 2013 through June 30, 2014. Note: AAA is Area Agency on Aging

PLANNING AND SERVICE AREA (PSA)	APPLICANTS
AAA of Somerset County	49
AAA of Westmoreland County	245
Active Aging, Inc. (Crawford)	74
Adams County Office for Aging, Inc.	12
Aging Services, Inc. (Indiana)	41
Allegheny County DHS AAA	1,301
Armstrong County AAA	46
Beaver County Office on Aging	156
Berks County Area Agency on Aging	250
Blair Senior Services, Inc.	140
Bradford/Sullivan/Susquehanna/Tioga AAA	183
Bucks County AAA	256
Butler County AAA	66
Cambria County AAA	64
Carbon County AAA	49
Centre County Office of Aging	72
Chester County Department of Aging Services	316
Clarion Area Agency on Aging	18
Clearfield County AAA, Inc	95
Columbia/Montour Aging Office, Inc.	96
Cumberland County Office on Aging	69
Dauphin County AAA	377
Delaware County AAA	386
Experience Inc. - AAA (Warren/Forest)	77
Franklin County AAA	61
Greater Erie Community Action Committee (GECAC)	488
Huntingdon/Bedford/Fulton AAA	83
Jefferson County AAA	54
Lackawanna County Area Agency on Aging	210
Lancaster County Office of Aging	206
Lawrence County AAA	36
Lebanon County AAA	99
Lehigh County Aging & Adult Services	209
Luzerne/Wyoming Counties Bureau	230
Mercer County AAA, Inc.	79

PLANNING AND SERVICE AREA (PSA)	APPLICANTS
Mifflin/Juniata AAA, Inc.	45
Monroe County AAA	175
Montgomery County Aging and Adult Services	473
Northampton County AAA	144
Northumberland County AAA	103
Office of Human Services, Inc. (Cameron/Elk/McKean)	119
OLTL - Office of Long Term Living	8
Pennsylvania Department of Human Services	4
Perry County AAA	42
Philadelphia Corporation for Aging	4,322
Pike County AAA	49
Potter County AAA	22
Schuylkill County Office of Senior Services	158
Southwestern PA AAA, Inc. (Wash/Fay/Greene)	344
STEP Office of Aging	101
Union-Snyder Agency on Aging, Inc.	83
Venango County Older Adult Services	33
Wayne County AAA	64
York County AAA	164
<b>TOTAL</b>	<b>12,646</b>

**Table 3****Funded Individuals (Aging Waiver Program) for Fiscal Year 2015-16**

Table 3 shows the number of individuals provided 100% assistance by Planning and Service Area (PSA). The second column indicates the number of individuals provided services which were paid for through the Tobacco Settlement Fund and Other State and Federal Funds.

<b>PLANNING AND SERVICE AREA (PSA)</b>	<b>TOBACCO AND OTHER FUNDED INDIVIDUALS</b>
Adams AAA	26
Allegheny AAA	3,040
Armstrong AAA	540
Beaver AAA	745
Bedford/Fulton/Huntingdon AAA	293
Berks AAA	276
Blair AAA	934
Bradford/Sullivan/Susquehanna/Tioga AAA	279
Bucks AAA	70
Butler AAA	192
Cambria AAA	516
Cameron/Elk/McKean (Off. of Human Serv) AAA	413
Carbon AAA	222
Centre AAA	448
Chester (Dept. of Aging Services) AAA	1,801
Clarion AAA	82
Clearfield AAA	1,739
Clinton/Lycoming AAA	204
Columbia/Montour AAA	50
Crawford (Active Aging, Inc.) AAA	161
Cumberland AAA	132
Dauphin AAA	112
Delaware AAA	147
Erie (GECAC) AAA	36
Fayette/Greene/Washington (Southwestern PA AAA, Inc.)	373
Forest/Warren (Experience, Inc.) AAA	461
Franklin AAA	65
Indiana (Aging Services, Inc.) AAA	207
Jefferson AAA	481
Juniata/Mifflin AAA	337
Lackawanna AAA	194
Lancaster AAA	136

<b>PLANNING AND SERVICE AREA (PSA)</b>	<b>TOBACCO AND OTHER FUNDED INDIVIDUALS</b>
Lawrence (Catholic Charities) AAA	122
Lebanon AAA	83
Lehigh AAA	282
Luzerne/Wyoming AAA	1,860
Mercer AAA	16,219
Monroe AAA	127
Montgomery AAA	65
Northampton AAA	346
Northumberland AAA	142
Perry AAA	110
Philadelphia AAA	147
Pike AAA	150
Potter AAA	117
Schuylkill AAA	104
Somerset AAA	366
Union/Snyder AAA	610
Venango AAA	117
Wayne AAA	476
Westmoreland AAA	49
York AAA	342
<b>TOTAL</b>	<b>36,544</b>

\* These numbers are greater than the number of applicants listed in Table 2. They include enrollees who had enrolled prior to FY 2015-16 and continued to receive services in FY 2015-16 as well as the applicants listed in Table 2 who were enrolled. Not all applicants were determined eligible and subsequently enrolled.

**Table 4**  
**Total Expenditure by PSA for Fiscal Year 2015-16**

Table 4 shows the total amount of direct service expenditures funded by the Tobacco Settlement Fund to individuals by their respective PSAs.

<b>PLANNING AND SERVICE AREA (PSA)</b>	<b>TOTAL TOBACCO FUNDED DOLLARS (AGING WAIVER)</b>
Adams AAA	\$250,821
Allegheny AAA	\$414,140
Armstrong AAA	\$329,978
Beaver AAA	\$2,073,153
Bedford/Fulton/Huntingdon AAA	\$1,105,231
Berks AAA	\$216,025
Blair AAA	\$1,022,960
Bradford/Sullivan/Susquehanna /Tioga AAA	\$4,645,030
Bucks AAA	\$931,150
Butler AAA	\$725,582
Cambria AAA	\$509,704
Cameron/Elk/McKean (Off. of Human Serv) AAA	\$1,109,477
Carbon AAA	\$131,065
Centre AAA	\$637,878
Chester (Dept. of Aging Services) AAA	\$181,266
Clarion AAA	\$268,780
Clearfield AAA	\$511,139
Clinton/Lycoming AAA	\$5,820,531
Columbia/Montour AAA	\$7,535,370
Crawford (Active Aging, Inc.) AAA	\$338,164
Cumberland AAA	\$285,610
Dauphin AAA	\$737,871
Delaware AAA	\$83,743
Erie (GECAC) AAA	\$268,175
Fayette/Greene/Washington (Southwestern PA AAA, Inc.)	\$548,089
Forest/Warren (Experience, Inc.) AAA	\$165,854
Franklin AAA	\$516,816
Indiana (Aging Services, Inc.) AAA	\$162,008

<b>PLANNING AND SERVICE AREA (PSA)</b>	<b>TOTAL TOBACCO FUNDED DOLLARS (AGING WAIVER)</b>
Jefferson AAA	\$298,931
Juniata/Mifflin AAA	\$1,234,073
Lackawanna AAA	\$146,852
Lancaster AAA	\$173,060
Lawrence (Catholic Charities) AAA	\$219,415
Lebanon AAA	\$37,996,526
Lehigh AAA	\$1,005,031
Luzerne/Wyoming AAA	\$652,193
Mercer AAA	\$458,769
Monroe AAA	\$941,900
Montgomery AAA	\$610,653
Northampton AAA	\$283,964
Northumberland AAA	\$97,234
Perry AAA	\$182,450
Philadelphia AAA	\$672,626
Pike AAA	\$469,653
Potter AAA	\$83,542
Schuylkill AAA	\$760,782
Somerset AAA	\$134,754
Union/Snyder AAA	\$3,589,822
Venango AAA	\$312,796
Wayne AAA	\$943,573
Westmoreland AAA	\$2,447,900
York AAA	\$794,892
<b>TOTAL</b>	<b>\$86,037,000</b>

**Table 5**

**Aging Waiver Costs, Number of Claims and  
Consumers by Service Category for Fiscal Year 2015-16**

Table 5 provides the scope and average cost of services provided to funded individuals.

<b>Service Category</b>	<b>Number of Paid Claims</b>	<b>Dollars Paid</b>	<b>Unduplicated Recipients Served</b>	<b>Cost per Participant</b>
Accessibility Adaptations, Equipment, Technology and Medical Supplies	3,541	\$194,616.43	1,553	\$126
Adult Daily Living	53,167	\$28,916,566.31	2,896	\$10,186
Community Transition Services	74	\$93,540.69	56	\$1,755
Financial Management Services	60,186	\$4,947,466.60	6,710	\$754
Home Delivered Meals	93,002	\$14,330,131.31	11,493	\$1,296
Home Health	52,808	\$14,186,643.50	7,890	\$1,865
Non-Medical Transportation	12,133	\$3,716,428.61	2,200	\$1,918
Participant Directed Community Supports	198	\$818,074.83	21	\$41,450
Participant Directed Goods & Services	20	\$13,593.85	5	\$2,863
Personal Assistance Services	953,024	\$781,225,120.69	33,305	\$24,094
Personal Emergency Response System	166,317	\$4,794,292.98	18,611	\$260
Respite	1,662	\$1,796,230.52	692	\$2,850
Service Coordination	279,856	\$46,255,230.46	36,226	\$1,342
Telecare	3,655	\$219,473.58	521	\$432
Therapeutic and Counseling Services	318	\$29,589.65	51	\$612
<b>Grand Total</b>	<b>1,678,117</b>	<b>\$901,538,000</b>	<b>36,544</b>	<b>\$24,756</b>

**Table 6**

**Costs, Number of Claims and Number of Unduplicated Consumers by Service Category for FY 2015-2016**

*Source: DHS Paid Claims*

<b>Unduplicated Count of Recipients Served</b>	
PDA Waiver	36,544

Table 7 shows the average expenditure per funded individual.

**Table 7**

**Average State and Federal Costs per Individual**

*Source: DHS Paid Claims*

	<b>Funded (Aging Waiver)</b>
<b>STATEWIDE AVERAGE</b>	\$24,756

## **PENNSYLVANIA'S MEDICAL ASSISTANCE FOR WORKERS WITH DISABILITIES (MAWD)**

### **Background**

The Ticket to Work and Work Incentives Improvement Act of 1999 (also known as the Ticket to Work) was passed by Congress with the purpose of eliminating barriers to employment faced by people with disabilities (PWDs). The Ticket to Work gives states the option to permit PWDs to work and to buy into Medical Assistance (MA). Pennsylvania exercised this option with the passage of the Tobacco Settlement Act (Act 2001-77 of June 26, 2001 (P.L. 755)). On January 1, 2002, Pennsylvania utilized a portion of the funds from the Tobacco Settlement to begin operation of its Medicaid Buy-In program, known as Medical Assistance for Workers with Disabilities (MAWD). MAWD improves access to health care coverage for working PWDs. Individuals enrolled in MAWD may pay a premium for coverage, based on their countable income, and receive Categorically Needy MA coverage, which offers the full range of services provided under MA eligibility requirements.

The establishment of MAWD created two new MA eligibility groups: Worker with a Disability, and Worker with a Medically-Improved Disability.

To be eligible for MAWD as a Worker with a Disability, individuals must meet the following requirements:

- Be at least 16 years of age but less than 65;
- Be disabled according to the Social Security Administration (SSA) or Departmental Review;
- Have monthly income less than 250 percent of Federal Poverty Income Guidelines;
- Have resources less than, or equal to, \$10,000;
- Be employed and receiving compensation (no minimum monthly hours or earnings required).

To be eligible for MAWD as a Worker with a Medically-Improved Disability, individuals must meet the requirements listed above, and these additional requirements:

- Have previously had ongoing coverage under the Worker with a Disability group;
- Have a medically-improved disability that no longer meets SSA criteria;
- Be employed at least 40 hours per month and earning at least minimum wage.

All individuals enrolled in MAWD must pay a premium of five percent of countable (net) monthly income. The premium is waived when the monthly premium amount is under \$10.

Individuals interested in MAWD may apply through their local county assistance office (CAO) or online via COMPASS, Pennsylvania's online application for social services.

**Impact**

Prior to the implementation of MAWD, many PWDs would not enter the workforce because earnings from work would make them ineligible for MA. With the implementation of MAWD, PWDs on MA can now obtain a job and maintain their health care coverage. In addition, working PWDs who lack insurance, or are underinsured, can apply for MAWD and obtain necessary health care coverage.

MAWD pays for potentially expensive medical treatment and prescriptions that many individuals require in order to maintain employment. However, some of these individuals have Medicare Part A, Part B and Part D coverage. MA continues to be the payer of last resort. Retaining MA coverage allows these individuals to stay in the workforce and remain productive citizens.

As of December 2015, MAWD had 30,438 PWDs enrolled in the program.

Enrollment	Month/Year	Percent Change
1,325	December 2002	NA
2,466	December 2003	86%
4,365	December 2004	77%
6,596	December 2005	51%
9,333	December 2006	41%
8,116	December 2007	-13%
12,163	December 2008	50%
16,387	December 2009	35%
20,889	December 2010	27%
26,416	December 2011	26%
29,300	December 2012	11%
33,900	December 2013	16%
38,303	December 2014	13%
30,438	December 2015	-20%

**NOTE: Numbers do not include Medically Improved Category MAWD (PI). There have been fewer than five individuals enrolled per quarter. The decline in December is due to MAWD enrollees being eligible for, and being moved into, other MA categories.**

