

**Commonwealth of Pennsylvania
Department of Human Services**

HUMAN SERVICES DEVELOPMENT FUND

**SUMMARY
FOR
FISCAL YEAR ENDING**

June 30, 2020



pennsylvania
DEPARTMENT OF HUMAN SERVICES

**Tom Wolf
Governor**

**Meg Snead
Acting Secretary**

**Tanoa Fagan
Director, Office of Policy Development**

August 2021

HUMAN SERVICES DEVELOPMENT FUND (HSDF)

Summary of Individuals Served and Expenditures

Fiscal Year Ending June 30, 2020

Categorical Services	Individuals Served*	Expenditures**	Counties
Adult Services	25,907	\$4,966,296	52
Aging Services	8,201	\$800,057	25
Children & Youth Services	5,708	\$2,428,418	16
Substance Use Disorder Services	2,350	\$216,281	10
Homeless Assistance Services	525	\$142,176	10
Mental Health Services	620	\$203,120	8
Intellectual Disabilities Services	114	\$79,908	3
Subtotal	43,425	\$8,836,256	

Specialized Services

Specialized Services	107,799	\$12,035,183	34
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Generic Services

Generic Services	293,675	\$3,297,284	43
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SERVICES SUBTOTAL	444,899	\$24,168,723	
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Interagency Coordination		\$1,960,919	37
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County Administration		\$1,772,652	60
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HSDF TOTALS	444,899	\$27,902,294	67
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* Individual counts may be duplicated across Categorical, Specialized, and Generic Services.

** Expenditures include approved HSDF allocation, retained earnings, interest earned, generated income, county contributions, other funds, and Human Services Block Grant (HSBG) funds.

Background

The Pennsylvania General Assembly established the Human Services Development Fund (HSDF) through Act 78 of 1994 (Act 78), the Human Services Development Fund Act. Act 78 outlines the purpose of the HSDF and provides administrative and oversight responsibilities for the Department of Human Services (“the department”), as well as the duties of counties in managing their HSDF programs.

The HSDF provides Pennsylvania counties funds to address the needs of specific populations. The HSDF allows the county to be flexible in the design and provision of programs and services for low-income adults, older adults, dependent and delinquent children, persons experiencing or at risk of homelessness, and individuals with substance use disorders, mental health issues, or intellectual disabilities. In order to address the unique needs of county residents, Act 78 permits HSDF funding under four broad categories of services: categorical services, specialized services, and generic services, as well as service coordination. Act 78 also permits the use of HSDF funds for county administrative costs.

On November 4, 2016 Act 153 of 2016 (Act 153) was signed into law, creating the Human Services Block Grant (HSBG). The HSBG originally began as a pilot program in 2012, under Act 80, which allowed 20 counties to participate in the pilot. In 2013, Act 55 expanded the pilot program to 30 counties. Act 153 removed the limit of 30 counties opening participation in the HSBG to any county that presents an acceptable plan to the department. The HSBG provides categorical programs and participating counties greater flexibility in the funding and provision of services to their residents. The HSDF is one of the five funding streams included in the HSBG.

Total HSDF expenditures exceed the HSDF appropriation due to the addition of the HSBG. HSBG-participating counties may increase their total HSDF funding by reallocating funds from other categorical programs into HSDF services.

Policy and Administration

Act 78 and Act 153 govern the administration of the HSDF and HSBG funds allocated to counties. The department administers the HSDF through regulations promulgated under Title 55 of the Pennsylvania Code and by assisting, reviewing, and approving county plans for the expenditures of fund monies and allocations. Act 78 requires the department to submit an annual report to the General Assembly of HSDF funding, services provided, and the number of individuals served.

Program Implementation

The General Assembly appropriates funds each year to the department for the HSDF. Each county is required to develop and submit an annual Human Services Plan (Plan) to the department. The Plan should include a narrative of how the county proposes to expend select human services funding in the coming fiscal year.

The department disburses HSDF funds quarterly. Counties are also required to submit an annual expenditure report detailing the use of HSDF monies and the number of individuals served. The counties’ use of HSDF funding is subject to fiscal and programmatic monitoring by the department.

For fiscal year (FY) 2019-2020, the HSDF was appropriated \$13.46 million. There were also \$119,357 in uncommitted funds (current year audit adjustments, payment adjustments, and/or

unexpended funds in the prior period) reallocated during the fiscal year. An additional \$14,322,937 was spent on HSDF services and programs, including \$872,256 in earned interest, county match, other funds, and generated income, as well as \$12,349,581 in HSBG funds and \$1,101,100 in HSBG reinvestment funds.

Following is a description of the HSDF activities for FY 2019-2020.

Categorical Service Supports

HSDF-funded services for children and individuals with substance use disorders, mental health issues or intellectual disabilities are administered by the department's county authority responsible for these populations. The Department of Aging oversees aging services, while homeless and adult services are administered by a variety of organizations, including county human services agencies and community action agencies.

Counties used \$8,836,256 for categorical services to serve 43,425 individuals in FY 2019-2020.

Specialized Services

The diversity of Pennsylvania's 67 counties necessitates the creation of unique services in order to respond to local needs. The HSDF supports specialized services that are locally focused and determined by the needs of the communities. Specialized services allow counties to create programs that address those needs not addressed by categorical programs.

Statewide, \$12,035,183 was expended to deliver specialized services to 107,799 individuals in FY 2019-2020.

Generic Services

Generic services simultaneously meet the needs of individuals from two or more populations. The HSDF improves the cost efficiency of a county's contracting operations for purchasing these services in that a county can negotiate and monitor a single contract for multiple services with a service provider.

The ten generic services funded under the HSDF are the following: Adult Day Care, Adult Placement, Chore/Home Support, Counseling, Employment, Homemaker, Centralized Information and Referral, Life Skills Education, Service Planning/Case Management and Transportation Services.

For FY 2019-2020, expenditures for generic services were \$3,297,284, benefitting 293,675 individuals.

Service Coordination/Interagency Coordination

Act 78 defines service coordination (also referred to as "interagency coordination") as "planning and management activities designed to improve the effectiveness of county human services." While a variety of activities may be funded as interagency coordination, such activities must be undertaken for the purpose of improving the effectiveness of the county's HSDF-funded programs. Some examples include:

- Conducting a coordinated needs assessment to determine gaps in or duplication of services, allowing the county to tailor its programs to address unique local needs.
- Supporting staff and overhead costs for human services committees or councils serving in an advisory capacity.
- Establishing partnerships with public and private organizations to design solutions to community problems and to improve the effectiveness of the human services delivery system.
- Recruiting and training volunteers who will be assigned to work with human services agencies.
- Providing specific training or resources that will enhance the effectiveness of the local human services system.

In FY 2019-2020, 37 counties spent a total of \$1,960,919 for interagency coordination.

County Administration

Counties may use up to 10% of their HSDf funds to reimburse documented costs for the administration of the HSDf program. Allowable HSDf administrative expenditures include the costs of negotiating and monitoring HSDf contracts, related fiscal and legal costs, and staff costs. The 29 non-HSBG counties expended only 2.49% of allocated HSDf funds on administration. The 38 HSBG counties expended only 7% of department-reimbursed HSDf funds on administration.

**HUMAN SERVICES DEVELOPMENT FUND
INDIVIDUALS SERVED
FISCAL YEAR 2019 - 2020
Informational and Educational Programming**

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Total
Block Grant Counties										
Allegheny	0	0	0	0	0	0	0	0	0	0
Armstrong	0	0	0	0	0	0	0	0	0	0
Beaver	0	0	0	0	0	0	0	0	2,169	2,169
Berks	0	0	0	0	0	0	0	0	188	188
Blair	1,251	0	0	0	0	0	0	7,483	0	8,734
Bucks	0	0	0	0	0	0	0	0	0	0
Butler	0	0	0	0	0	0	0	0	790	790
Cambria	104	2	0	0	0	0	0	0	0	106
Centre	9	0	0	0	0	0	0	9,171	343	9,523
Chester	0	0	0	0	0	0	0	0	0	0
Crawford	0	0	0	0	0	0	0	0	0	0
Cumberland	0	0	0	0	0	0	0	0	0	0
Dauphin	0	0	0	0	0	0	0	2,174	0	2,174
Delaware	1,662	0	0	0	0	0	0	0	0	1,662
Erie	0	0	0	0	0	0	0	0	0	0
Franklin	0	3,899	0	0	0	0	0	5,462	0	9,361
Fulton	0	0	0	0	0	0	0	0	0	0
Greene	0	0	0	0	0	0	0	0	0	0
Indiana	0	0	0	0	0	0	0	496	0	496
Lackawanna	0	0	0	0	0	0	0	0	0	0
Lancaster	0	0	0	0	0	0	0	0	0	0
Lebanon	21	0	0	0	0	0	0	455	0	476
Lehigh	0	0	0	0	0	0	0	3,795	0	3,795
Luzerne	0	0	0	0	0	0	0	0	0	0
McKean	0	0	0	0	0	0	0	0	0	0
Montgomery	0	0	0	0	0	0	0	342	0	342
Northampton	0	0	0	0	0	0	0	5,267	0	5,267
Northumberland	4,140	0	0	0	0	0	0	0	0	4,140
Perry	0	0	0	0	0	0	0	0	0	0
Potter	74	0	759	0	0	0	0	0	0	833
Schuylkill	0	0	0	0	0	0	0	83	0	83
Tioga	0	0	0	0	0	0	0	0	0	0
Venango	0	0	0	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	0	1,096	1,367	2,463
Wayne	0	0	0	0	0	0	0	0	0	0
Westmoreland	0	0	0	0	0	0	0	0	0	0
Wyoming	0	0	0	0	0	0	0	0	0	0
York	0	0	0	0	0	0	0	6,663	0	6,663
Subtotal for Block Grant Counties	7,261	3,901	759	0	0	0	0	42,487	4,857	59,265

**HUMAN SERVICES DEVELOPMENT FUND
INDIVIDUALS SERVED
FISCAL YEAR 2019 - 2020
Informational and Educational Programming**

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Total
Non Block Grant Counties										
Adams	0	0	0	0	0	0	0	0	0	0
Bedford	0	0	0	0	0	0	0	0	0	0
Bradford	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	1,683	0	25	0	0	306	2,014
Carbon	0	0	0	0	0	0	0	0	0	0
Clarion	0	0	0	0	0	0	0	0	0	0
Clearfield	0	0	0	0	0	0	0	0	0	0
Clinton	0	0	0	0	0	0	0	0	0	0
Columbia	0	0	0	0	0	0	0	0	0	0
Elk	0	0	0	0	0	0	0	0	500	500
Fayette	0	0	0	0	0	0	0	0	0	0
Forest	1,476	1,427	0	0	0	0	0	0	15	2,918
Huntingdon	0	0	0	0	0	0	0	0	0	0
Jefferson	0	0	0	0	0	0	0	0	0	0
Juniata	200	0	0	0	0	0	0	0	0	200
Lawrence	0	0	0	0	0	0	0	0	0	0
Lycoming	0	0	0	0	0	0	0	0	0	0
Mercer	0	0	0	0	0	0	0	0	0	0
Mifflin	0	0	0	0	0	0	0	0	0	0
Monroe	0	0	0	0	0	0	0	0	0	0
Montour	0	0	0	0	0	0	0	0	0	0
Philadelphia	0	0	0	0	0	0	0	0	0	0
Pike	0	0	0	0	0	0	0	0	0	0
Snyder	0	0	0	0	0	0	0	2	0	2
Somerset	0	0	0	0	0	0	0	0	0	0
Sullivan	0	0	0	0	0	0	0	0	0	0
Susquehanna	0	0	0	0	0	0	0	0	0	0
Union	0	0	0	0	0	0	0	2	0	2
Warren	0	0	0	0	0	0	0	0	0	0
Subtotal for Non Block Grant Counties	1,676	1,427	0	1,683	0	25	0	4	821	5,636
Grand Total All Counties	8,937	5,328	759	1,683	0	25	0	42,491	5,678	64,901

*Informational and Educational Programming is directed to outreach, referral, phone centers and large group educational seminars. Other services are for individuals who receive one-on-one services or in a small group setting.

**HUMAN SERVICES DEVELOPMENT FUND
INDIVIDUALS SERVED
FISCAL YEAR 2019 - 2020
Excluding Information and Educational Programming**

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Total
<u>Block Grant Counties</u>										
Allegheny	186	0	0	0	0	0	0	0	2,395	2,581
Armstrong	0	0	0	0	0	256	100	32,696	940	33,992
Beaver	199	10	0	0	0	0	0	76	93	378
Berks	326	0	0	0	0	0	0	193	281	800
Blair	14	15	0	0	0	0	0	138	12	179
Bucks	2,026	24	0	42	0	0	0	229	97	2,418
Butler	103	0	0	0	0	0	0	25	16	144
Cambria	0	0	0	0	0	0	0	0	0	0
Centre	71	0	1	0	0	0	0	0	1,107	1,179
Chester	0	0	0	0	0	0	0	7,938	0	7,938
Crawford	0	0	0	61	0	0	0	0	5,648	5,709
Cumberland	7	187	0	0	0	0	0	2,084	140	2,418
Dauphin	322	0	0	0	0	0	0	0	1,380	1,702
Delaware	123	0	0	0	0	0	0	0	0	123
Erie	224	833	0	0	0	0	0	89	0	1,146
Franklin	0	180	0	0	0	0	0	0	0	180
Fulton	48	0	0	0	0	0	0	0	0	48
Greene	32	0	431	0	0	0	0	0	0	463
Indiana	0	0	26	0	50	0	0	71,826	0	71,902
Lackawanna	43	0	0	12	32	136	0	0	0	223
Lancaster	0	0	0	428	0	0	0	0	215	643
Lebanon	0	0	0	0	0	0	0	0	0	0
Lehigh	123	0	0	0	0	0	0	0	0	123
Luzerne	215	0	0	0	0	0	0	81,937	0	82,152
McKean	66	5	0	0	0	0	0	14	1,246	1,331
Montgomery	0	0	0	0	0	0	0	39,078	15,489	54,567
Northampton	521	0	918	0	0	0	0	0	44	1,483
Northumberland	0	0	0	0	0	0	0	0	0	0
Perry	176	5	0	42	0	0	0	0	1,126	1,349
Potter	12	30	0	0	0	0	0	0	0	42
Schuylkill	2	0	0	0	0	0	0	900	0	902
Tioga	1	1	3	0	0	0	0	3	2	10
Venango	13	56	29	0	0	0	0	142	8	248
Washington	0	443	19	0	0	0	0	119	0	581
Wayne	0	82	0	0	0	0	0	15	0	97
Westmoreland	5	0	185	0	0	0	0	0	31,816	32,006
Wyoming	1,958	0	0	0	0	0	0	1	0	1,959
York	0	0	0	0	0	0	0	1,160	0	1,160
Subtotal for Block Grant Counties	6,816	1,871	1,612	585	82	392	100	238,663	62,055	312,176

**HUMAN SERVICES DEVELOPMENT FUND
INDIVIDUALS SERVED
FISCAL YEAR 2019 - 2020
Excluding Information and Educational Programming**

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Total
Non Block Grant Counties										
Adams	39	25	0	0	0	0	6	0	0	70
Bedford	6	0	0	0	134	0	0	0	102	242
Bradford	0	11	0	0	0	0	0	6	127	144
Cameron	1	6	0	0	31	0	0	0	0	38
Carbon	0	0	0	0	15	0	0	247	0	262
Clarion	60	0	8	0	0	0	0	0	0	68
Clearfield	69	0	0	19	0	66	0	33	0	187
Clinton	14	0	0	0	0	0	0	308	4,198	4,520
Columbia	34	0	0	0	0	0	0	16	1,096	1,146
Elk	9	4	178	0	10	0	0	1	0	202
Fayette	838	42	0	0	0	0	8	0	21,966	22,854
Forest	353	402	0	0	0	0	0	0	246	1,001
Huntingdon	0	0	0	0	62	0	0	0	101	163
Jefferson	2	171	0	28	40	18	0	0	0	259
Juniata	35	0	0	0	0	0	0	2	0	37
Lawrence	57	0	0	0	0	0	0	312	73	442
Lycoming	78	0	285	0	83	106	0	0	0	552
Mercer	0	164	0	0	0	0	0	3,906	0	4,070
Mifflin	104	0	0	0	0	0	0	38	65	207
Monroe	41	0	57	0	0	7	0	4,752	0	4,857
Montour	36	18	0	0	68	0	0	69	0	191
Philadelphia	7,222	0	2,775	0	0	0	0	0	11,856	21,853
Pike	58	0	0	4	0	6	0	0	134	202
Snyder	44	0	0	0	0	0	0	1,557	0	1,601
Somerset	959	0	0	31	0	0	0	0	0	990
Sullivan	36	73	6	0	0	0	0	36	102	253
Susquehanna	0	86	0	0	0	0	0	243	0	329
Union	37	0	0	0	0	0	0	994	0	1,031
Warren	22	0	28	0	0	0	0	1	0	51
Subtotal for Non Block Grant Counties	10,154	1,002	3,337	82	443	203	14	12,521	40,066	67,822
Grand Total All Counties	16,970	2,873	4,949	667	525	595	114	251,184	102,121	379,998

**HUMAN SERVICES DEVELOPMENT FUND
EXPENDITURES
FISCAL YEAR 2019 - 2020**

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Interagency Coordination	County Administration	Total
Block Grant Counties												
Allegheny	981,605	0	0	0	0	0	0	0	8,723,734	177,005	1,015,179	10,897,523
Armstrong	0	0	0	0	0	21,426	6,008	3,126	38,751	6,210	4,578	80,099
Beaver	137,699	3,441	0	0	0	0	0	58,004	11,900	8,000	24	219,068
Berks	120,403	0	0	0	0	0	0	115,900	51,381	2,000	31,093	320,777
Blair	13,337	2,182	0	0	0	0	0	2,425	22,137	71,230	12,587	123,898
Bucks	104,111	102,258	0	33,000	0	0	0	51,422	26,000	69,692	37,744	424,227
Butler	23,115	0	0	0	0	0	0	29,666	31,998	360,708	43,470	488,957
Cambria	77,970	50,000	0	0	0	0	0	0	0	0	16,029	143,999
Centre	32,086	0	7,796	0	0	0	0	88,029	60,218	1,439	16,909	206,477
Chester	0	0	0	0	0	0	0	336,748	0	60,421	34,380	431,549
Crawford	0	0	0	15,000	0	0	0	0	69,030	0	6,996	91,026
Cumberland	178	30,635	0	0	0	0	0	500	129,212	18,726	30,798	210,049
Dauphin	9,000	0	0	0	0	0	0	9,000	101,494	43,226	19,569	182,289
Delaware	127,349	0	0	0	0	0	0	0	0	0	14,131	141,480
Erie	179,889	86,806	0	0	0	0	0	25,676	0	0	32,358	324,729
Franklin	0	120,106	0	0	0	0	0	108,284	0	24,792	24,145	277,327
Fulton	17,460	0	0	0	0	0	0	0	0	30,870	6,138	54,468
Greene	954	0	20,175	0	0	0	0	0	0	63,453	9,211	93,793
Indiana	0	0	19,106	0	17,799	0	0	2,889	0	44,177	7,193	91,164
Lackawanna	35,860	0	0	17,425	18,043	41,595	0	0	0	68,474	13,666	195,063
Lancaster	0	0	0	84,000	0	0	0	0	93,442	120,238	3,485	301,165
Lebanon	11,643	0	0	0	0	0	0	69,197	0	0	8,981	89,821
Lehigh	483,917	0	0	0	0	0	0	77,312	0	0	37,158	598,387
Luzerne	171,619	0	0	0	0	0	0	133,930	0	0	33,881	339,430
McKean	23,491	5,020	0	0	0	0	0	17,100	7,863	0	661	54,135
Montgomery	0	0	0	0	0	0	0	650,309	496,396	39,200	0	1,185,905
Northampton	107,326	0	1,280,616	0	0	0	0	16,590	1,610	0	0	1,406,142
Northumberland	72,468	0	0	0	0	0	0	0	0	0	3,587	76,055
Perry	7,425	10,000	0	9,500	0	0	0	0	23,075	0	0	50,000
Potter	108,045	5,500	2,842	0	0	0	0	0	0	0	10,453	126,840
Schuylkill	2,837	0	0	0	0	0	0	70,777	0	26,320	6,169	106,103
Tioga	14,678	18,000	283,732	0	0	0	0	256,699	189,220	23,086	43,326	828,741
Venango	5,934	27,863	37,136	0	0	0	0	388,287	138,706	230,541	6,890	835,357
Washington	0	35,000	90,000	0	0	0	0	61,820	9,000	9,172	17,501	222,493
Wayne	0	30,000	0	0	0	0	0	21,261	0	0	18,966	70,227
Westmoreland	70,002	0	36,848	0	0	0	0	0	619,136	0	0	725,986
Wyoming	59,412	0	0	0	0	0	0	6,414	0	0	26,459	92,285
York	0	0	0	0	0	0	0	362,762	0	86,047	47,031	495,840
Subtotal for Block Grant Counties	2,999,813	526,811	1,778,251	158,925	35,842	63,021	6,008	2,964,127	10,844,303	1,585,027	1,640,746	22,602,874

**HUMAN SERVICES DEVELOPMENT FUND
EXPENDITURES
FISCAL YEAR 2019 - 2020**

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Interagency Coordination	County Administration	Total
Non Block Grant Counties												
Adams	17,200	20,000	0	0	0	0	20,626	0	0	0	320	58,146
Bedford	5,849	0	0	0	16,118	0	0	0	12,697	10,500	5,000	50,164
Bradford	0	18,000	0	0	0	0	0	17,641	22,649	0	5,922	64,212
Cameron	400	10,486	0	4,260	12,100	2,300	0	0	15,500	0	5,000	50,046
Carbon	0	0	0	0	2,647	0	0	46,353	0	182	1,151	50,333
Clarion	29,246	0	15,770	0	0	0	0	0	0	2,667	2,317	50,000
Clearfield	11,921	0	0	25,000	0	35,043	0	1,119	0	0	8,120	81,203
Clinton	13,150	0	0	0	0	0	0	10,750	26,100	0	0	50,000
Columbia	20,061	0	0	0	0	0	0	939	20,000	6,000	3,000	50,000
Elk	8,708	4,803	8,283	0	14,378	0	0	3,045	8,848	0	1,935	50,000
Fayette	32,934	90,669	0	0	0	0	53,274	0	27,180	0	22,455	226,512
Forest	14,018	20,000	0	0	0	0	0	0	12,000	0	4,000	50,018
Huntingdon	0	0	0	0	16,991	0	0	0	12,285	15,734	5,000	50,010
Jefferson	600	11,100	0	7,200	6,100	20,100	0	0	0	0	4,935	50,035
Juniata	9,828	0	0	0	0	0	0	340	0	35,848	5,000	51,016
Lawrence	20,400	0	0	0	0	0	0	48,532	13,721	20,328	11,442	114,423
Lycoming	21,394	0	34,606	0	25,000	33,423	0	0	0	0	142	114,565
Mercer	0	69,187	0	0	0	0	0	60,000	0	0	0	129,187
Mifflin	6,587	0	0	0	0	0	0	8,674	8,310	30,664	5,000	59,235
Monroe	10,085	0	56,707	0	0	48,000	0	3,915	0	0	10,237	128,944
Montour	7,000	4,000	0	0	13,000	0	0	15,000	0	6,000	5,000	50,000
Philadelphia	1,608,950	0	508,000	0	0	0	0	0	967,210	207,025	0	3,291,185
Pike	16,341	0	0	1,283	0	1,233	0	0	30,726	0	417	50,000
Snyder	18,529	0	0	0	0	0	0	37,468	0	11,503	7,500	75,000
Somerset	52,973	0	0	19,613	0	0	0	0	0	5,373	3,797	81,756
Sullivan	4,000	15,001	2,250	0	0	0	0	500	13,654	12,000	1,000	48,405
Susquehanna	0	10,000	0	0	0	0	0	38,644	0	0	1,356	50,000
Union	16,060	0	0	0	0	0	0	39,372	0	12,068	7,500	75,000
Warren	20,249	0	24,551	0	0	0	0	865	0	0	4,360	50,025
Subtotal for Non Block Grant Counties	1,966,483	273,246	650,167	57,356	106,334	140,099	73,900	333,157	1,190,880	375,892	131,906	5,299,420
Grand Total All Counties	4,966,296	800,057	2,428,418	216,281	142,176	203,120	79,908	3,297,284	12,035,183	1,960,919	1,772,652	27,902,294