

	<h1 style="margin: 0;">MENTAL RETARDATION BULLETIN</h1> <p style="margin: 0;">COMMONWEALTH OF PENNSYLVANIA · DEPARTMENT OF PUBLIC WELFARE</p>		
	Date of Issue: <p style="text-align: center;">JULY 28, 2003</p>	Effective Date: <p style="text-align: center;">Immediately</p>	Number: <p style="text-align: center;">00-03-06</p>
SUBJECT: FY 2001/2002 Utilization, Statistical and Financial Report		BY: <div style="text-align: center;">  Kevin T. Casey Deputy Secretary for Mental Retardation </div>	

SCOPE:

County Mental Health/Mental Retardation Administrators
 Base Service Unit Directors
 State Center and Mental Retardation Unit Directors
 Non-State Operated Intermediate Care Facility
 for the Mentally Retarded (ICF/MR) Directors
 Community Home Directors
 Adult Training Facility Directors
 Vocational Facility Directors
 Early Intervention Program Directors

PURPOSE:

The purpose of this Bulletin is to transmit FY 2001/2002 utilization, statistical and financial data compiled by the Office of Mental Retardation (OMR).

BACKGROUND:

The information in this Bulletin continues the same data elements that were reported in previous Utilization, Statistical and Financial Reports. Information was generated from data submitted by counties, providers and state-operated facilities.

The Mental Retardation System is changing reporting methodologies from a variety of independent sources to a single data source, the Home and Community Services Information System (HCSIS). At the time of this Bulletin, individual demographics were not fully populated in HCSIS. As a result, OMR has chosen to publish this Bulletin using data from different points in time during the 2001/2002 fiscal year.

<p>COMMENTS AND QUESTIONS REGARDING THIS BULLETIN SHOULD BE DIRECTED TO:</p> <p style="text-align: center;"> John Sloyer, Director Bureau of Quality Improvement and Policy Development Office of Mental Retardation P.O. Box 2675 Harrisburg, Pa. 17105-2675 </p>

In addition, an effort to validate the accuracy of data occurred prior to the migration of the Community Residential Facility (CRF) database to HCSIS. This effort resulted in the deletion of numerous duplicate individuals and end-dating of people no longer registered with counties who were included in the statistical reports in previous years. It should also be noted that duplicate reporting occurred in previous years over- representing persons served. **Therefore, the appearance of a decrease in people served exists which is an outcome of using more accurate data.**

The reader's attention is drawn to the footnotes that clarify the attached data. For example:

1. Some of the data represent the status on the last day of the fiscal year, at a point in time during the year or the cumulative total during the year.
2. There are occasions where one person may be reported as receiving a number of services. A single individual could receive adult day services, as well as, family support services and, therefore, be represented in both data sets.
3. Categories of data that appear to have decreased but are a result of more accurate data are indicated.

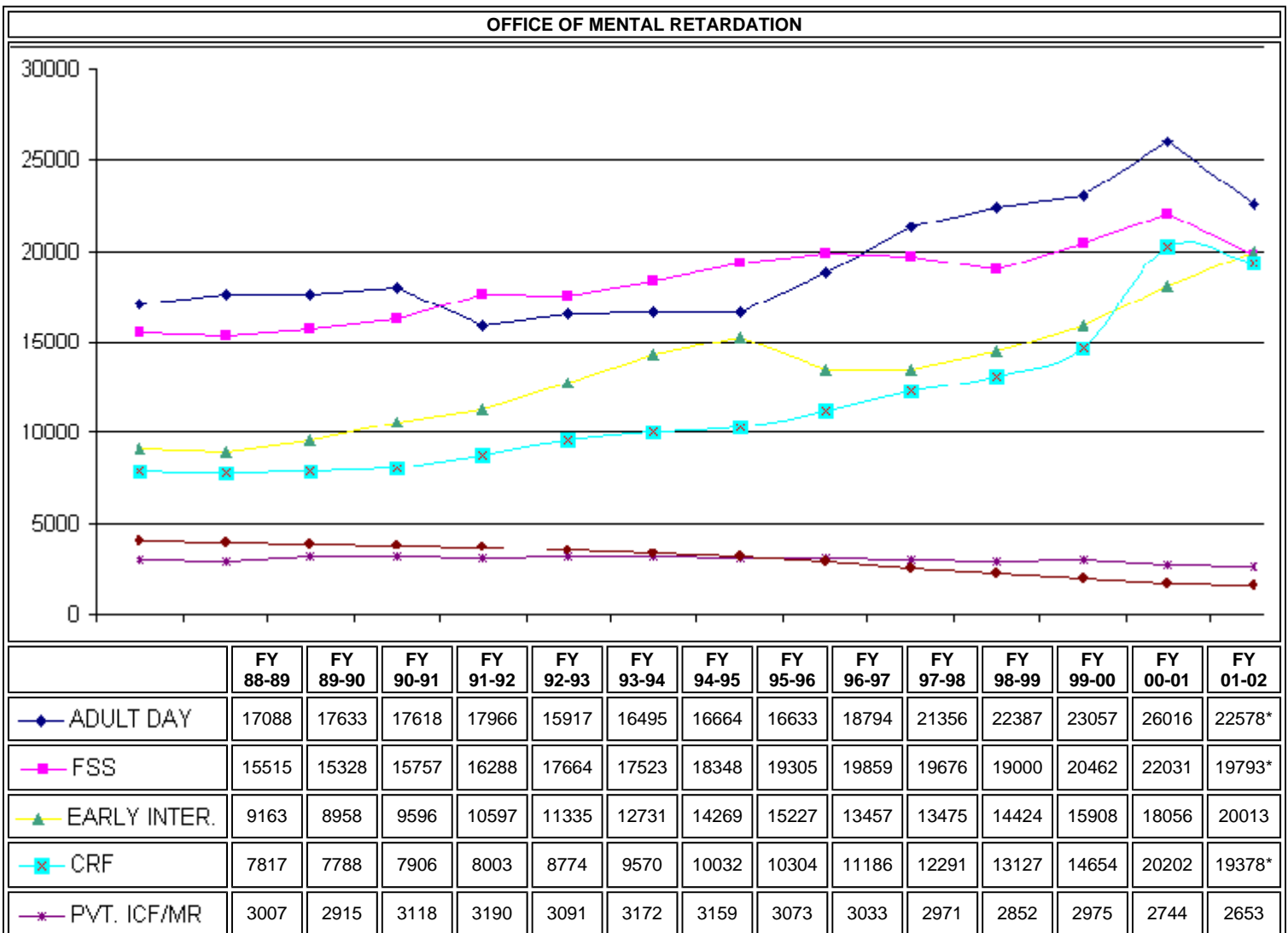
OBSOLETE MATERIAL:

MR Bulletin 00-02-08, 2000/2001 Utilization, Statistical and Financial Report issued April 30, 2002.

**OFFICE OF MENTAL RETARDATION
CENSUS BY PROGRAM
FY 1966 TO PRESENT**

FISCAL YEAR	STATE FACILITIES (01)	COMM RESIDENT FACILITY (02)	PRIVATE LICENSED FACILITY (03)	ADULT DAY SERVICES (04)	FAMILY SUPPORT SERVICES (05)	EARLY INTERVENTION (06)	COUNTY CASELOAD (07)	PRIVATE ICF (08)	STATE POPULATION (09)	TOTAL RESIDENTIAL (10)
1965-66	13267		1152						11758870	14419
1966-67	13470		1483						11721705	14953
1967-68	13309		1554						11625373	14863
1968-69	12972		1655						11602255	14627
1969-70	12568		1671						11739534	14239
1970-71	12434		1773						11800766	14207
1971-72	12010		2042						11771200	14052
1972-73	11798	544	2031						11730645	14373
1973-74	11410	896	1665						11894400	13971
1974-75	11310	1605	1633						11842000	14548
1975-76	10776	2069	1610						11859700	14455
1976-77	10269	2338	1584						11869230	14191
1977-78	9621	2755	1462						11845689	13838
1978-79	9031	3246	1368						11903478	13645
1979-80	8054	3507	1150	6588	16237	3603	37837	1143	11838596	13854
1980-81	7636	3747	1152	8606	15360	3466	38815	1211	11863895	13746
1981-82	6843	4626	1426	8742	11504	6019	38917	1553	11880000	14448
1982-83	6610	5584		8823	11548	6011	38146	1740	11870000	13934
1983-84	6263	5775		9783	13273	7543	36904	1832	11894477	13870
1984-85	5978	6239		12990	13675	8360	39765	1833	11900701	14050
1985-86	5278	6692		14337	15189	8523	41932	2089	11911250	14059
1986-87	4639	7181		15854	15200	8778	42680	2410	11910000	14230
1987-88	4269	7657		15960	14636	8881	49530	2758	11920000	14684
1988-89	4061	7817		17088	15515	9163	51332	3007	11953908	14885
1989-90	3940	7788		17633	15328	8958	53268	2915	12040009	14643
1990-91	3878	7906		17618	15757	9596	55339	3118	11881643	14902
1991-92	3807	8003		17966	16288	10597	58953	3190	11881643	15000
1992-93	3671	8774		15917	17664	11335	61787	3091	11961070	15536
1993-94	3504	9570		16495	17523	12731	63185	3172	11961070	16246
1994-95	3307	10032		16664	18348	14269*	67026	3159	12052410	16498
1995-96	3164	10304		16633	19305	15227*	67826	3073	12052410	16541
1996-97	2922	11186		18794	19859	13457	69338	3033	12052410	17141

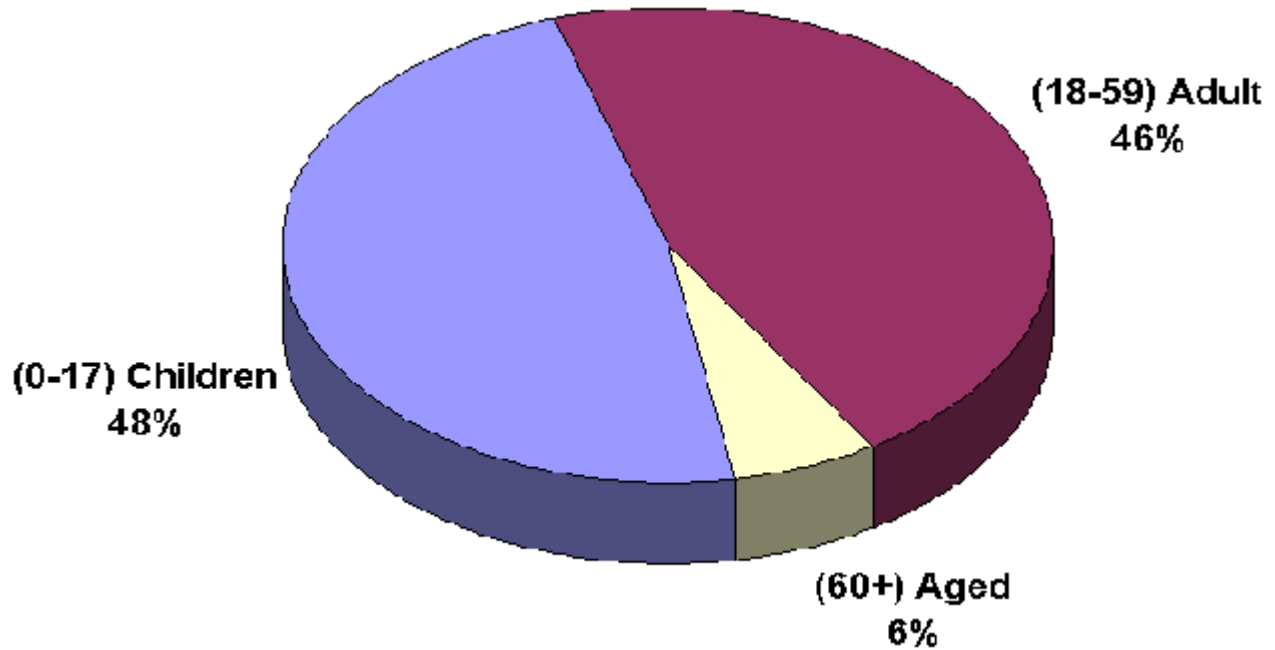
BEAVER	179,871	30	285	62	377	349	104	201	654	970	610
BUTLER	176,593	18	249	39	306	160	508	278	946	948	836
CAMERON/ELK/MCKEAN	85,972	16	234	25	275	257	76	269	602	846	709
CLARION	41,478	5	93	5	103	101	62	78	241	326	271
CLEARFIELD/JEFF	128,879	38	215	4	257	206	89	245	540	1,064	862
CRAWFORD	90,046	19	227	3	249	253	108	158	519	790	693
ERIE	279,636	36	857	13	906	1,181	1,327	752	3,260	3,707	3,053
FAYETTE	147,367	10	233	22	265	283	216	216	715	773	760
FOREST/WARREN	48,503	19	107	1	127	114	78	128	320	451	366
GREENE	40,492	5	55	9	69	43	25	68	136	163	52
LAWRENCE	94,160	35	167	11	213	181	220	119	520	559	559
MERCER	119,682	45	239	3	287	409	421	158	988	937	745
POTTER	18,154	2	41	2	45	61	29	40	130	117	116
VENANGO	57,098	42	121	2	165	170	93	79	342	373	342
WASHINGTON	203,737	26	252	69	347	283	117	241	641	683	637
WESTMORELAND	368,983	41	542	56	639	657	408	473	1,538	1,364	1,234
GRAND TOTAL	12,287,150	1,638	19,378**	2,653	23,669**	22,578**	19,793**	20,013	62,384**	79,649**	70,287



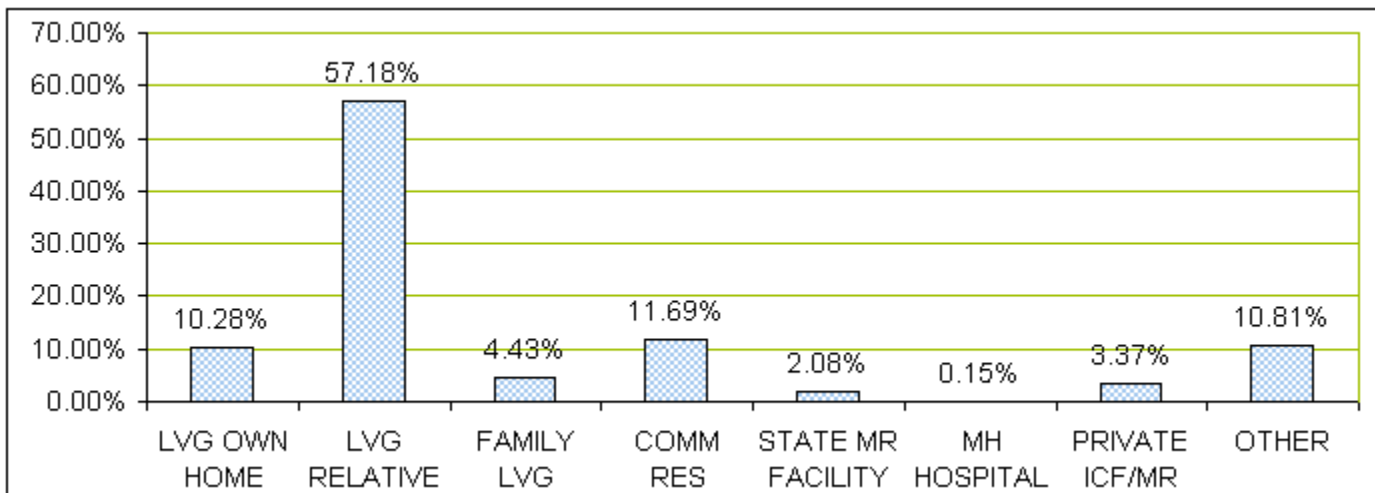
ST. FACILITIES	4061	3940	3878	3807	3671	3504	3307	3164	2922	2533	2246	1969	1712	1638
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** Appearance of a decrease is the result of data validation.

PEOPLE SERVED BY AGE GROUP
Fiscal Year 2001-2002



PEOPLE SERVED BY LIVING ARRANGEMENT
Fiscal Year 2001-2002



OFFICE OF MENTAL RETARDATION
Community Residential Facilities Program
FISCAL YEAR 2001-2002

SUPERVISED LIVING

MERCER	50	45		1	96	35	2	14	92	239	126
POTTER	5	5			10	7	1	1	22	41	20
VENANGO	29	20		4	53	4	4	3	57	121	67
WASHINGTON	83	74		3	160	2	15	9	66	252	188
WESTMORELAND	165	83		11	259	11	3	36	233	542	352
REGION TOTAL	1692	1210	18	63	2983	325	286	329	2859	6782	4369
GRAND TOTAL	5506	3011	101	387	9005**	1172	569	1319	7313	19378	12508**

** Appearance of a decrease is the result of data validation.

**OFFICE OF MENTAL RETARDATION
STATE CENTER RESIDENTS BY FACILITY AND COUNTY OF ORIGIN
AND PERCENT CHANGES FROM PREVIOUS FISCAL YEAR
FISCAL YEAR 2001-2002**

COUNTY	Altoona	Ebensbg	Hambg	Mayview	Polk	Selnsgrve	Westrn	W. Haven	FY 01-02 Total	FY 00-01 Total	Percent Change
BUCKS	0	5	6	0	0	5	0	3	19	20	-5.0%
CHESTER	1	0	3	0	0	5	0	2	11	13	-15.4%
DELAWARE	3	12	14	0	1	23	0	7	60	64	-6.3%
MONTGOMERY	1	7	4	0	0	7	0	8	27	26	3.8%
PHILADELPHIA	16	62	37	0	0	58	0	55	228	239	-4.6%
REGION TOTAL	21	86	64	0	1	98	0	75	345	362	-4.7%
BERKS	0	0	27	0	0	4	0	1	32	35	-8.6%
BRADFORD/SULLIVAN	0	0	0	0	0	1	0	2	3	3	0.0%
CARBON/MONROE/PIKE	0	0	1	0	0	0	0	7	8	8	0.0%
LACK/SUSQ/WAYNE	0	2	0	0	0	6	0	18	26	31	-16.1%
LEHIGH	0	1	25	0	0	1	0	11	38	40	-5.0%
LUZERNE/WYOMING	0	0	0	0	0	5	0	62	67	69	-2.9%
NORTHAMPTON	0	2	20	0	0	1	0	4	27	27	0.0%
SCHUYLKILL	0	1	4	0	1	3	0	15	24	28	-14.3%
TIOGA	0	0	0	0	0	1	0	5	6	6	0.0%
REGION TOTAL	0	6	77	0	1	22	0	125	231	247	-6.5%
BEDFORD/SOMERSET	10	10	1	0	0	1	0	0	22	22	0.0%
BLAIR	18	13	0	0	5	2	0	0	38	38	0.0%
CAMBRIA	11	31	0	0	4	0	0	0	46	48	-4.2%
CENTRE	0	0	0	0	0	1	0	0	1	1	0.0%
COLUM/MONT/SNYD/UNION	0	0	0	0	0	27	0	1	28	28	0.0%
CUMBERLAND/PERRY	2	1	1	0	1	33	0	2	40	41	-2.4%
DAUPHIN	0	0	1	0	0	12	0	0	13	13	0.0%
FRANKLIN/FULTON	3	0	0	0	0	2	0	0	5	5	0.0%

HUNT/MIFF/JUNIATA	3	4	1	0	2	8	0	1	19	20	-5.0%
LANCASTER	2	3	9	0	0	35	0	3	52	52	0.0%
LEBANON	0	0	1	0	0	8	0	0	9	10	-10.0%
LYCOMING/CLINTON	0	0	2	0	0	5	0	0	7	6	16.7%
NORTHUMBERLAND	0	0	0	0	0	23	0	2	25	25	0.0%
YORK/ADAMS	1	5	3	0	2	46	0	1	58	60	-3.3%
REGION TOTAL	50	67	19	0	14	203	0	10	363	369	-1.6%
ALLEGHENY	10	56	5	0	129	76	0	5	281	301	-6.6%
ARMSTRONG/INDIANA	2	9	0	0	19	1	0	0	31	33	-6.1%
BEAVER	0	10	0	0	16	4	0	0	30	31	-3.2%
BUTLER	3	3	0	0	12	0	0	0	18	19	-5.3%
CAMERON/ELK/MCKEAN	1	2	0	0	11	1	0	1	16	16	0.0%
CLARION	0	1	0	0	4	0	0	0	5	6	-16.7%
CLEARFIELD/JEFFERSON	3	3	0	0	25	7	0	0	38	39	-2.6%
CRAWFORD	2	2	0	0	14	1	0	0	19	20	-5.0%
ERIE	1	6	1	0	27	1	0	0	36	36	0.0%
FAYETTE	0	1	2	0	6	1	0	0	10	10	0.0%
FOREST/WARREN	2	1	0	0	16	0	0	0	19	19	0.0%
GREENE	1	2	1	0	1	0	0	0	5	6	-16.7%
LAWRENCE	1	3	0	0	30	1	0	0	35	36	-2.8%
MERCER	0	4	0	0	40	1	0	0	45	46	-2.2%
POTTER	1	0	0	0	0	1	0	0	2	2	0.0%
VENANGO	0	1	0	0	41	0	0	0	42	42	0.0%
WASHINGTON	0	8	1	0	10	7	0	0	26	26	0.0%
WESTMORELAND	2	28	0	0	8	3	0	0	41	46	-10.9%
REGION TOTAL	29	140	10	0	409	105	0	6	699	734	-4.8%
State Total FY 01-02	100	299	170	0	425	428	0	216	1638		
State Total FY 00-01	104	306	186	0	446	444	0	226	1712		
Percent Change	-3.8%	-2.3%	-8.6%	0.0%	-4.7%	-3.6%	0.0%	-4.4%	-4.3%		

Office of Mental Retardation Total Cost by County Fiscal Year 2001/2002				
County	Community Total	Private ICF/MR	State MR Facilities	Grand Total
Bucks	\$52,054,258	\$6,801,570	\$2,996,590	\$61,852,418
Chester	\$42,751,326	\$2,321,127	\$1,734,868	\$46,807,321
Delaware	\$64,506,676	\$44,476,389	\$9,462,917	\$118,445,982
Montgomery	\$78,109,798	\$6,741,950	\$4,258,313	\$89,110,061
Philadelphia	\$256,774,625	\$58,463,520	\$35,959,085	\$351,197,230

Berks	\$32,453,913	\$757,417	\$5,046,889	\$38,258,219
Bradford/Sullivan	\$4,907,966	\$1,086,999	\$473,146	\$6,468,111
Carbon/Monroe/Pike	\$18,263,009	\$863,528	\$1,261,722	\$20,388,259
Lackawanna/Susquehanna/Wayne	\$32,954,877	\$14,278,205	\$4,100,597	\$51,333,679
Lehigh	\$27,277,630	\$0	\$5,993,181	\$33,270,811
Luzerne/Wyoming	\$25,442,998	\$2,187,368	\$10,566,924	\$38,197,290
Northampton	\$23,091,198	\$834,873	\$4,258,313	\$28,184,384
Schuylkill	\$14,786,231	\$662,359	\$3,785,167	\$19,233,757
Tioga	\$3,457,543	\$1,163,734	\$946,292	\$5,567,569
Bedford/Somerset	\$9,544,486	\$687,674	\$3,469,736	\$13,701,896
Blair	\$15,615,542	\$0	\$5,993,181	\$21,608,723
Cambria	\$14,873,871	\$699,211	\$7,254,903	\$22,827,985
Centre	\$10,501,510	\$0	\$157,715	\$10,659,225
Columbia Montour Union Snyder	\$12,485,153	\$0	\$4,416,028	\$16,901,181
Cumberland/Perry	\$14,797,038	\$1,723,627	\$6,308,611	\$22,829,276
Dauphin	\$37,816,143	\$5,413,567	\$2,050,299	\$45,280,009
Franklin/Fulton	\$9,702,607	\$0	\$788,576	\$10,491,183
Huntington/Mifflin/Juniata	\$13,891,328	\$0	\$2,996,590	\$16,887,918
Lancaster	\$34,545,599	\$3,374,874	\$8,201,195	\$46,121,668
Lebanon	\$8,344,237	\$1,587,629	\$1,419,438	\$11,351,304
Lycoming/Clinton	\$20,884,449	\$0	\$1,104,007	\$21,988,456
Northumberland	\$13,997,937	\$1,814,207	\$3,942,882	\$19,755,026
York/Adams	\$29,668,794	\$5,243,950	\$9,147,486	\$44,060,230
Allegheny	\$171,565,725	\$49,363,494	\$44,317,995	\$265,247,214
Armstrong/Indiana	\$15,181,539	\$0	\$4,889,174	\$20,070,713
Beaver	\$19,096,681	\$16,278,368	\$4,731,458	\$40,106,507
Butler	\$15,176,888	\$6,087,569	\$2,838,875	\$24,103,332
Cameron/Elk/McKean	\$9,175,802	\$2,452,601	\$2,523,445	\$14,151,848
Clarion	\$3,862,815	\$0	\$788,576	\$4,651,391
Clearfield/Jefferson	\$10,887,411	\$0	\$5,993,181	\$16,880,592
Crawford	\$10,565,893	\$0	\$2,996,590	\$13,562,483
Erie	\$51,548,489	\$0	\$5,677,750	\$57,226,239
Fayette	\$13,789,791	\$0	\$1,577,153	\$15,366,944
Forest/Warren	\$5,105,435	\$0	\$2,996,590	\$8,102,025
Greene	\$4,001,554	\$0	\$788,576	\$4,790,130
Lawrence	\$9,395,772	\$0	\$5,520,035	\$14,915,807
Mercer	\$13,971,671	\$1,289,197	\$7,097,188	\$22,358,056
Potter	\$1,617,769	\$0	\$315,431	\$1,933,200
Venango	\$6,076,166	\$0	\$6,624,042	\$12,700,208
Washington	\$20,928,279	\$2,007,740	\$4,100,597	\$27,036,616
Westmoreland	\$35,590,124	\$1,959,943	\$6,466,327	\$44,016,394
TOTAL	\$1,341,038,546	\$240,622,690	\$258,337,634	\$1,839,998,870

**Office of Mental Retardation
Community Cost by County
Fiscal Year 2001/2002**

County	Total	Residential	Non-Residential

Bucks	\$52,054,258	\$34,369,622	\$17,684,636
Chester	\$42,751,326	\$28,400,093	\$14,351,233
Delaware	\$64,506,676	\$44,289,040	\$20,217,636
Montgomery	\$78,109,798	\$54,696,948	\$23,412,850
Philadelphia	\$256,774,625	\$170,104,819	\$86,669,806
Berks	\$32,453,913	\$22,049,428	\$10,404,485
Bradford/Sullivan	\$4,907,966	\$2,968,889	\$1,939,077
Carbon/Monroe/Pike	\$18,263,009	\$11,330,061	\$6,932,948
Lackawanna/Susquehanna/Wayne	\$32,954,877	\$20,843,888	\$12,110,989
Lehigh	\$27,277,630	\$17,974,032	\$9,303,598
Luzerne/Wyoming	\$25,442,998	\$15,602,172	\$9,840,826
Northampton	\$23,091,198	\$15,098,611	\$7,992,587
Schuylkill	\$14,786,231	\$9,502,767	\$5,283,464
Tioga	\$3,457,543	\$1,696,597	\$1,760,946
Bedford/Somerset	\$9,544,486	\$4,462,014	\$5,082,472
Blair	\$15,615,542	\$9,480,774	\$6,134,768
Cambria	\$14,873,871	\$11,200,989	\$3,672,882
Centre	\$10,501,510	\$7,546,431	\$2,955,079
Columbia Montour Union Snyder	\$12,485,153	\$7,639,340	\$4,845,813
Cumberland/Perry	\$14,797,038	\$8,091,655	\$6,705,383
Dauphin	\$37,816,143	\$27,760,487	\$10,055,656
Franklin/Fulton	\$9,702,607	\$6,049,657	\$3,652,950
Huntington/Mifflin/Juniata	\$13,891,328	\$8,205,646	\$5,685,682
Lancaster	\$34,545,599	\$23,167,012	\$11,378,587
Lebanon	\$8,344,237	\$5,519,133	\$2,825,104
Lycoming/Clinton	\$20,884,449	\$15,533,875	\$5,350,574
Northumberland	\$13,997,937	\$8,609,581	\$5,388,356
York/Adams	\$29,668,794	\$19,258,488	\$10,410,306
Allegheny	\$171,565,725	\$119,151,289	\$52,414,436
Armstrong/Indiana	\$15,181,539	\$10,723,751	\$4,457,788
Beaver	\$19,096,681	\$13,236,133	\$5,860,548
Butler	\$15,176,888	\$9,180,284	\$5,996,604
Cameron/Elk/McKean	\$9,175,802	\$5,102,928	\$4,072,874
Clarion	\$3,862,815	\$2,011,739	\$1,851,076
Clearfield/Jefferson	\$10,887,411	\$6,520,811	\$4,366,600
Crawford	\$10,565,893	\$5,336,044	\$5,229,849
Erie	\$51,548,489	\$34,598,385	\$16,950,104
Fayette	\$13,789,791	\$9,365,674	\$4,424,117
Forest/Warren	\$5,105,435	\$2,857,372	\$2,248,063
Greene	\$4,001,554	\$2,275,968	\$1,725,586
Lawrence	\$9,395,772	\$5,603,010	\$3,792,762
Mercer	\$13,971,671	\$7,828,500	\$6,143,171
Potter	\$1,617,769	\$740,427	\$877,342
Venango	\$6,076,166	\$3,676,461	\$2,399,705
Washington	\$20,928,279	\$15,709,826	\$5,218,453
Westmoreland	\$35,590,124	\$23,076,761	\$12,513,363
TOTAL	\$1,341,038,546	\$888,447,412	\$452,591,134

**OFFICE OF MENTAL RETARDATION (OMR)
LICENSING STATISTICS**

Information is Accurate As of 06/05/2002

ADULT TRAINING FACILITIES

Total number of licensed facilities	217
Total licensed capacity	12,655
Average licensed capacity	62.13
Number of provisionals	8

VOCATIONAL FACILITIES

Total number of licensed facilities	173
Total licensed capacity	19,598
Average licensed capacity	110
Number of provisionals	1

LARGE COMMUNITY HOMES (9 OR MORE INDIVIDUALS)

Total number of licensed facilities	60
Total licensed capacity	1,557
Average licensed capacity	37.33
Number of provisionals	3

COMMUNITY HOME AGENCIES (8 OR FEWER INDIVIDUALS)

Total number of licensed agencies	221
Total number of homes operated by community home agencies	2,988
Total licensed capacity	11,169
Average licensed capacity per home	3.74
Number of provisionals	13

FAMILY LIVING HOME AGENCIES

Total number of agencies	91
Total number of homes operated by family living home agencies	815
Total licensed capacity	1,255
Average licensed capacity per home	1.55
Number of provisionals	4

INTERMEDIATE CARE FACILITIES FOR THE MENTALLY RETARDED (ICF/MR)

Total number of licensed agencies	199
Total licensed capacity	5,167
Average licensed capacity	25.96
Number of provisionals	2

TOTAL NUMBER OF LICENSED FACILITIES*	4,452
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TOTAL NUMBER OF PROFESSIONAL LICENCES	31
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TOTAL LICENSED CAPACITY	51,401
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*Includes facilities & homes operated by Community Home Agencies & Family Living Home Agencies