

ACT 80 of 2012

REPORT OF THE EXPENDITURES OF
BLOCK GRANT FUNDS BY COUNTY GOVERNMENTS

HUMAN SERVICES BLOCK GRANT PROGRAM

2016-17 // FISCAL YEAR





pennsylvania
DEPARTMENT OF HUMAN SERVICES

ACT 80 of 2012

HUMAN SERVICES BLOCK GRANT PROGRAM

REPORT OF THE EXPENDITURES OF BLOCK GRANT FUNDS BY COUNTY GOVERNMENTS

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1.0 // INTRODUCTION

Act 80 of 2012 established a Human Services Block Grant Pilot Program (Block Grant) for the purpose of allocating funds to select county governments to provide locally identified, county-based human services to meet the service needs of county residents.

The Act provides for specific duties of the Department of Human Services (the department). The department must annually prepare and submit a report to the chairman and minority chairman of the following committees: Senate Health and Human Services Committee, Senate Appropriations Committee, House Health Committee, House Human Services Committee, and House Appropriations Committee. The annual report must include the expenditures of Block Grant funds by county governments, as well as:

- Allocation levels;
- Expenditure levels;
- Number of individuals served by the human services provided; and
- Any additional information deemed necessary by the department, including any information which would determine the effectiveness of the Block Grant.

Act 153 of 2016 further amended the Human Services Code to include a requirement for the department to report on efforts between counties, stakeholders, associations, and the department to determine data elements and outcome measures. This Act also included other changes such as changing the due date of this report, removing the Child Welfare Special Grants beginning in fiscal year (FY) 2017-2018, and adding time frames for reports and plans.

1.1 // FUNDING WITHIN THE BLOCK GRANT

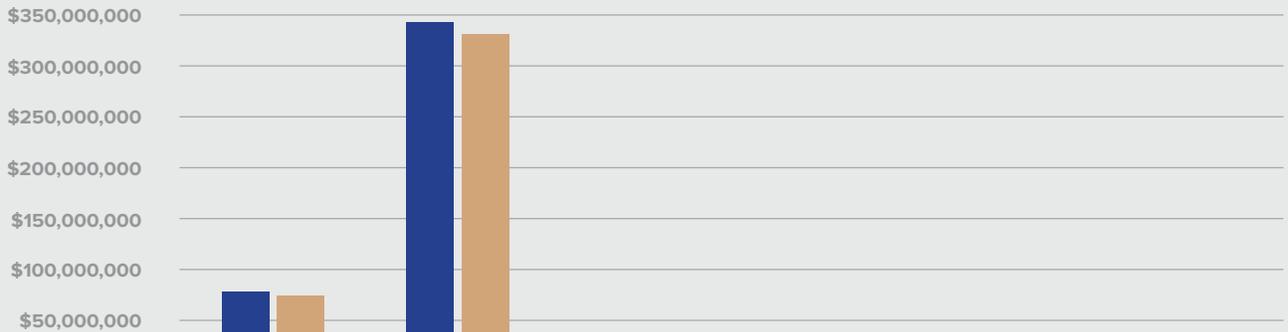
The line items within the Block Grant contain a small but significant portion of the total funds allocated to counties for the delivery of human services. The funds within the Block Grant include:

- Mental health community base funded services (MH);
- Behavioral health services initiative;
- Intellectual disabilities community base funded services (ID);
- Child welfare special grants (CYS);
- Act 152 drug and alcohol services (D&A);
- Homeless Assistance Program (HAP) funding; and
- Human Services Development Funds (HSDF).

Other significant sources of funding for county human services programs are not included in the Block Grant. Examples of funding not included in the Block Grant are: intellectual disabilities waiver programs, the behavioral health HealthChoices program, early-intervention services, and county child welfare needs-based funded services.

2 // ALLOCATIONS & EXPENDITURES

2.a // ALLOCATIONS AND EXPENDITURES BY CATEGORY



	ID	MH	D&A	CYS	HAP	HSDF
■ ALLOCATIONS	\$78,348,191	\$342,196,149	\$22,848,463	\$30,635,802	\$10,740,715	\$7,402,474
■ EXPENDITURES	\$74,113,842	\$330,553,656	\$15,133,203	\$23,382,095	\$12,031,217	\$26,784,247

Beginning in FY 2016-2017, the minimum categorical expenditure requirement was removed and counties were permitted to expend their allocated Block Grant funds within the respective areas of community-based mental health services (MH), intellectual disability services (ID), Child Welfare Special Grant services (CYS), drug and alcohol treatment and prevention services (D&A), homeless assistance services (HAP), and Human Services Development Fund (HSDF), as determined by the county through their needs-assessment and planning process. Each county's Block Grant plan is posted on the department's website at www.dhs.pa.gov/publications/budgetinformation.

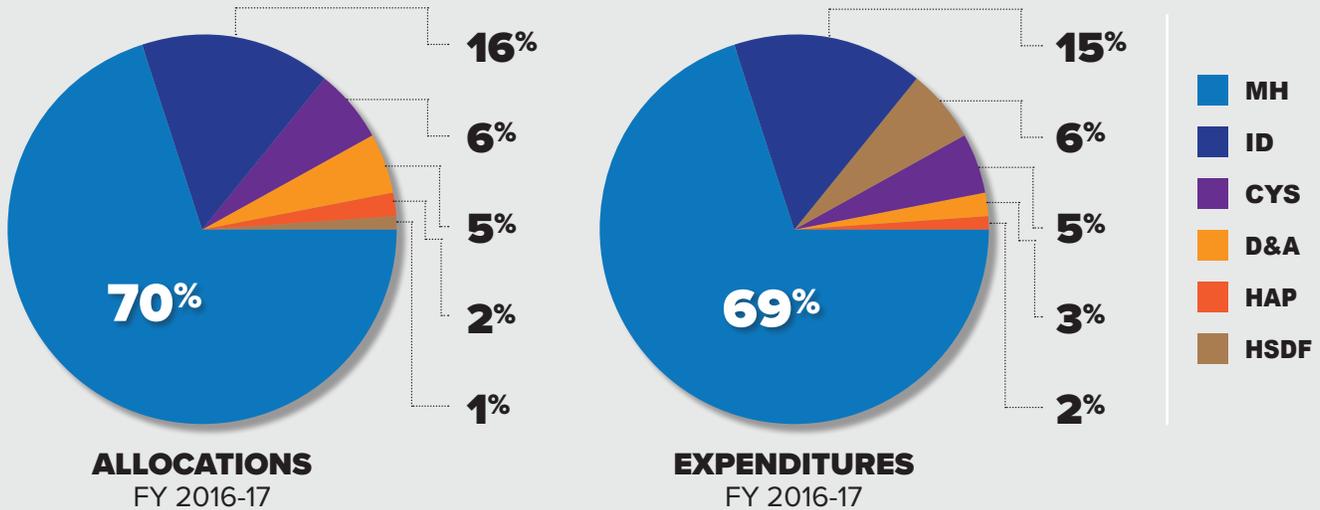
Act 80 of 2012 gives the counties the ability to use funds from the prior year toward future years' program reinvestments. Counties were eligible to retain up to 3 percent of their state Block Grant funds to utilize during the next fiscal year. A county may request a waiver to retain unspent state funding in excess of the 3 percent.

Requests were granted to the following counties to waive the 3 percent limitation on FY 2015-2016 unspent funds:

- **BLAIR COUNTY** expanded its independent living program to serve a wider population of youth.
- **BUTLER COUNTY** utilized funds for residential and in-home supports, such as home and community habilitation and lifesharing for individuals in the ID program.
- **CENTRE COUNTY** expanded services in an enhanced personal care home for individuals discharged from a state hospital, expanded the availability of medication-assisted therapies throughout the county, and provided various levels of assistance to individuals for prevention of homelessness.
- **CRAWFORD COUNTY** provided temporary, safe housing for adults with a mental illness who were also experiencing homelessness or at-risk of becoming homeless.
- **DELAWARE COUNTY** provided a variety of services through HAP including case management, emergency shelter, rental assistance, and innovative supportive housing.
- **LACKAWANNA COUNTY** expanded an existing program providing residential services to incarcerated



2.b // ALLOCATIONS AND EXPENDITURES BY PERCENTAGE



individuals with behavioral health needs re-entering the community. Funds were also utilized to support a life course specialist within the ID Independent Eligibility Team to educate families on the course philosophy.

- **LANCASTER COUNTY** utilized funds for the establishment of the Forensic Diversion Program, a community-based program focused on rapid and successful reintegration through stabilization and the establishment of supports for individuals with mental health issues.
- **LEHIGH COUNTY** utilized funding to address the county’s opioid crisis by expanding treatment capacity.
- **McKEAN COUNTY** expended funds to expand non-hospital inpatient treatment and rehabilitation services for individuals experiencing adverse impacts of addiction.
- **NORTHAMPTON COUNTY** funded a variety of programs and services, including an emergency shelter, assertive community team services, an adult literacy program, and day care services.
- **SCHUYLKILL COUNTY** provided funding to outpatient providers implementing evidence-based treatment through the county’s drug court. The county also purchased Naloxone for first responders.
- **TIOGA COUNTY** assisted with emergency housing services by providing renovations to a local facility, as well as an educational program for individuals who perpetrate domestic violence.
- **WAYNE COUNTY** utilized funds to support consumers in a transitional housing program.
- **WESTMORELAND COUNTY** provided funding for rental assistance and emergency shelter for individuals who are experiencing homelessness or at-risk of becoming homeless. The county also provided funding for additional behavioral health resources within the county prison.

Data contained in the following charts only reflect state Block Grant allocations and expenditures. The counties also received federal allocations and utilized county-matching funds and/or prior year Block Grant reinvestment funds to support the Block Grant in total. In addition, FY 2016-2017 client counts and expenditures are reflections of county reporting to date within the County Human Services Block Grant Income and Expenditure Report and are subject to change based upon further review and analysis. These figures have not yet been certified or audited by the department.

2.1 // INTELLECTUAL DISABILITIES (ID)

COUNTY	FY 2014-2015			FY 2015-2016			FY 2016-2017		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$7,993,564	\$7,768,511	97.2%	\$7,993,564	\$7,369,280	92.2%	\$7,993,564	\$7,259,046	90.8%
Beaver	\$2,170,852	\$2,313,169	106.6%	\$2,170,852	\$2,674,321	123.2%	\$2,170,852	\$2,794,377	128.7%
Berks	\$2,948,578	\$2,665,568	90.4%	\$2,948,578	\$2,964,510	100.5%	\$2,948,578	\$3,064,374	103.9%
Blair	\$720,570	\$771,656	107.1%	\$720,570	\$704,019	97.7%	\$720,570	\$706,105	98.0%
Bucks	\$7,244,366	\$6,468,435	89.3%	\$7,172,914	\$6,891,419	96.1%	\$7,172,914	\$6,426,723	89.6%
Butler	\$2,003,864	\$1,959,021	97.8%	\$2,003,864	\$1,811,009	90.4%	\$2,003,864	\$2,084,879	104.0%
Cambria	\$1,308,019	\$1,440,272	110.1%	\$1,308,019	\$1,613,384	123.3%	\$1,308,019	\$1,650,139	126.2%
Centre	\$978,591	\$825,262	84.3%	\$978,591	\$923,553	94.4%	\$978,591	\$824,985	84.3%
Chester	\$4,780,703	\$4,440,105	92.9%	\$4,299,225	\$4,292,020	99.8%	\$4,299,225	\$4,392,246	102.2%
Crawford	\$893,824	\$893,824	100.0%	\$893,824	\$893,824	100.0%	\$893,824	\$893,824	100.0%
Dauphin	\$2,878,308	\$2,711,796	94.2%	\$2,878,308	\$2,867,983	99.6%	\$2,878,308	\$2,660,249	92.4%
Delaware	\$8,069,048	\$7,220,688	89.5%	\$7,683,048	\$7,300,320	95.0%	\$7,683,048	\$6,231,152	81.1%
Erie	\$3,325,661	\$3,066,157	92.2%	\$3,325,661	\$3,058,281	92.0%	\$3,325,661	\$3,175,661	95.5%
Franklin	\$681,838	\$661,511	97.0%	\$681,838	\$647,663	95.0%	\$681,838	\$555,479	81.5%
Fulton	\$66,917	\$51,445	76.9%	\$66,917	\$44,212	66.1%	\$66,917	\$36,329	54.3%
Greene	\$364,840	\$251,743	69.0%	\$364,840	\$328,649	90.1%	\$364,840	\$270,734	74.2%
Lackawanna	\$2,978,898	\$2,848,052	95.6%	\$2,978,898	\$2,643,403	88.7%	\$2,978,898	\$2,831,053	95.0%
Lancaster	\$3,450,159	\$2,774,896	80.4%	\$3,485,860	\$2,768,742	79.4%	\$3,485,860	\$3,341,995	95.9%
Lehigh	\$2,560,785	\$2,366,431	92.4%	\$2,560,785	\$2,470,771	96.5%	\$2,560,785	\$2,299,945	89.8%
Luzerne	\$3,578,360	\$4,229,376	118.2%	\$3,578,360	\$4,444,639	124.2%	\$3,578,360	\$3,771,967	105.4%
McKean	\$592,361	\$592,362	100.0%	\$592,361	\$450,695	76.1%	\$592,361	\$494,979	83.6%
Montgomery	\$9,271,395	\$9,172,188	98.9%	\$8,878,411	\$8,871,828	99.9%	\$8,878,411	\$8,519,074	96.0%
Northampton	\$2,664,808	\$2,371,975	89.0%	\$2,664,808	\$2,530,883	95.0%	\$2,664,808	\$2,731,219	102.5%
Potter	\$420,211	\$358,883	85.4%	\$420,211	\$346,668	82.5%	\$420,211	\$323,624	77.0%
Schuylkill	\$1,091,159	\$979,053	89.7%	\$1,091,159	\$1,079,838	99.0%	\$1,091,159	\$1,041,169	95.4%
Tioga	\$821,422	\$713,146	86.8%	\$821,422	\$854,384	104.0%	\$821,422	\$835,028	101.7%
Venango	\$1,315,498	\$990,480	75.3%	\$1,315,498	\$782,915	59.5%	\$1,315,498	\$708,332	53.8%
Washington	\$837,212	\$767,445	91.7%	\$837,212	\$660,822	78.9%	\$837,212	\$612,755	73.2%
Wayne	\$534,601	\$453,545	84.8%	\$534,601	\$444,603	83.2%	\$534,601	\$479,672	89.7%
Westmoreland	\$3,097,992	\$3,013,802	97.3%	\$3,097,992	\$3,097,992	100.0%	\$3,097,992	\$3,096,728	100.0%
TOTALS	\$79,644,404	\$74,400,813	93.4%	\$78,348,191	\$75,832,630	96.8%	\$78,348,191	\$74,113,842	94.6%

* The expenditure amounts are reported by counties in the FY 2014-2015, FY 2015-2016, and FY 2016-2017 County Human Services Block Grant Income and Expenditure Reports. **The FY 2016-2017 figures have not yet been certified or audited by the department.**

** Data only reflects Block Grant allocations and expenditures.



2.2 // MENTAL HEALTH (MH)

COUNTY	FY 2014-2015			FY 2015-2016			FY 2016-2017		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$94,691,003	\$94,492,513	99.8%	\$95,006,003	\$91,539,724	96.4%	\$95,426,003	\$91,349,787	95.7%
Beaver	\$7,865,387	\$7,339,227	93.3%	\$7,865,387	\$7,262,464	92.3%	\$7,865,387	\$7,404,995	94.1%
Berks	\$8,462,547	\$8,356,963	98.8%	\$8,290,849	\$7,936,910	95.7%	\$8,364,672	\$7,963,071	95.2%
Blair	\$3,685,704	\$3,657,333	99.2%	\$3,685,704	\$3,418,755	92.8%	\$3,685,704	\$3,568,425	96.8%
Bucks	\$16,500,183	\$16,162,382	98.0%	\$16,587,683	\$16,399,988	98.9%	\$16,850,183	\$16,327,135	96.9%
Butler	\$4,736,320	\$4,064,376	85.8%	\$4,736,320	\$4,455,029	94.1%	\$4,736,320	\$4,397,637	92.8%
Cambria	\$5,078,186	\$4,952,085	97.5%	\$5,156,936	\$4,915,299	95.3%	\$5,156,936	\$4,967,996	96.3%
Centre	\$3,794,001	\$3,332,976	87.8%	\$3,951,501	\$3,161,083	80.0%	\$3,951,501	\$3,636,555	92.0%
Chester	\$13,542,049	\$13,775,420	101.7%	\$13,699,549	\$13,432,596	98.1%	\$13,857,049	\$13,536,093	97.7%
Crawford	\$2,550,577	\$2,519,288	98.8%	\$2,629,327	\$2,519,716	95.8%	\$2,629,327	\$2,496,470	94.9%
Dauphin	\$17,185,576	\$17,126,719	99.7%	\$17,500,576	\$17,441,808	99.7%	\$17,500,576	\$17,555,246	100.3%
Delaware	\$29,771,104	\$29,561,073	99.3%	\$30,663,604	\$29,018,211	94.6%	\$31,556,104	\$31,170,267	98.8%
Erie	\$14,388,686	\$14,044,173	97.6%	\$14,388,686	\$14,307,494	99.4%	\$14,388,686	\$13,972,891	97.1%
Franklin	\$4,356,316	\$4,202,406	96.5%	\$4,356,316	\$4,292,206	98.5%	\$4,356,316	\$4,267,837	98.0%
Fulton	\$427,541	\$418,903	98.0%	\$427,541	\$417,207	97.6%	\$427,541	\$428,554	100.2%
Greene	\$1,256,498	\$1,119,335	89.1%	\$1,256,498	\$1,091,428	86.9%	\$1,256,498	\$1,091,758	86.9%
Lackawanna	\$5,574,915	\$5,694,067	102.1%	\$5,574,915	\$5,379,967	96.5%	\$5,574,915	\$5,700,912	102.3%
Lancaster	\$10,722,694	\$10,897,238	101.6%	\$11,037,694	\$10,957,928	99.3%	\$11,358,469	\$11,484,506	101.1%
Lehigh	\$12,773,300	\$12,105,598	94.8%	\$13,324,550	\$12,667,133	95.1%	\$13,849,550	\$13,200,121	95.3%
Luzerne	\$11,226,218	\$9,847,982	87.7%	\$11,847,343	\$9,781,590	82.6%	\$11,847,343	\$10,231,742	86.4%
McKean	\$2,404,040	\$2,416,368	100.5%	\$2,404,040	\$2,551,125	106.1%	\$2,404,040	\$2,558,674	106.4%
Montgomery	\$26,681,672	\$25,795,641	96.7%	\$26,681,672	\$25,970,927	97.3%	\$26,891,672	\$25,575,916	95.1%
Northampton	\$11,150,615	\$10,499,949	94.2%	\$11,150,615	\$10,314,845	92.5%	\$11,150,615	\$10,699,187	96.0%
Potter	\$758,949	\$681,257	89.8%	\$758,949	\$784,566	103.4%	\$758,949	\$771,782	101.7%
Schuylkill	\$4,137,387	\$4,197,117	101.4%	\$4,294,887	\$4,268,306	99.4%	\$4,294,887	\$4,293,386	100.0%
Tioga	\$1,268,357	\$1,020,474	80.5%	\$1,268,357	\$857,637	67.6%	\$1,268,357	\$858,022	67.6%
Venango	\$1,899,000	\$1,952,924	102.8%	\$1,977,750	\$2,089,056	105.6%	\$1,977,750	\$2,217,796	112.1%
Washington	\$6,933,111	\$6,799,340	98.1%	\$6,933,111	\$7,019,678	101.2%	\$6,933,111	\$7,106,277	102.5%
Wayne	\$1,376,770	\$1,344,672	97.7%	\$1,429,270	\$1,372,690	96.0%	\$1,429,270	\$1,217,933	85.2%
Westmoreland	\$9,424,668	\$9,222,901	97.9%	\$10,448,418	\$10,123,189	96.9%	\$10,448,418	\$10,502,685	100.5%
TOTALS	\$334,623,374	\$327,600,700	97.9%	\$339,334,051	\$325,748,555	96.0%	\$342,196,149	\$330,553,656	96.6%

* The expenditure amounts are reported by counties in the FY 2014-2015, FY 2015-2016, and FY 2016-2017 County Human Services Block Grant Income and Expenditure Reports. **The FY 2016-2017 figures have not yet been certified or audited by the department.**

** Data only reflects Block Grant allocations and expenditures.



2.3 // DRUG AND ALCOHOL (D&A)

COUNTY	FY 2014-2015			FY 2015-2016			FY 2016-2017		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$4,858,237	\$2,391,560	49.2%	\$4,858,237	\$1,203,599	24.8%	\$4,858,237	\$410,379	8.4%
Beaver	\$356,295	\$399,563	112.1%	\$356,295	\$3,050	0.9%	\$356,295	\$38,601	10.8%
Berks	\$1,200,718	\$1,037,839	86.4%	\$1,200,718	\$1,079,317	89.9%	\$1,200,718	\$1,096,364	91.3%
Blair	\$577,322	\$526,163	91.1%	\$577,322	\$570,743	98.9%	\$577,322	\$548,617	95.0%
Bucks	\$1,085,732	\$1,611,484	148.4%	\$1,085,732	\$1,518,732	139.9%	\$1,085,732	\$1,518,732	139.9%
Butler	\$367,051	\$495,981	135.1%	\$367,051	\$91,857	25.0%	\$367,051	\$29,084	7.9%
Cambria	\$471,477	\$378,287	80.2%	\$471,477	\$202,639	43.0%	\$471,477	\$153,871	32.6%
Centre	\$171,125	\$123,063	71.9%	\$171,125	\$205,105	119.9%	\$171,125	\$236,394	138.1%
Chester	\$1,571,353	\$1,741,488	110.8%	\$1,571,353	\$802,887	51.1%	\$1,571,353	\$781,955	49.8%
Crawford	\$387,926	\$356,096	91.8%	\$387,926	\$358,931	92.5%	\$387,926	\$361,983	93.3%
Dauphin	\$827,000	\$862,000	104.2%	\$827,000	\$592,000	71.6%	\$827,000	\$620,875	75.1%
Delaware	\$1,220,601	\$958,953	78.6%	\$1,220,601	\$265,151	21.7%	\$1,220,601	\$1,054,130	86.4%
Erie	\$1,422,185	\$1,363,865	95.9%	\$1,422,185	\$1,320,253	92.8%	\$1,422,185	\$1,327,103	93.3%
Franklin	\$290,526	\$246,947	85.0%	\$290,526	\$183,413	63.1%	\$290,526	\$241,957	83.3%
Fulton	\$28,513	\$38,514	135.1%	\$28,513	\$36,513	128.1%	\$28,513	\$32,308	113.3%
Greene	\$75,858	\$103,168	136.0%	\$75,858	\$126,892	167.3%	\$75,858	\$118,978	156.8%
Lackawanna	\$674,827	\$647,942	96.0%	\$674,827	\$580,111	86.0%	\$674,827	\$778,809	115.4%
Lancaster	\$1,053,761	\$1,116,857	106.0%	\$1,053,761	\$768,391	72.9%	\$1,053,761	\$844,950	80.2%
Lehigh	\$1,270,659	\$734,219	57.8%	\$1,270,659	\$867,448	68.3%	\$1,270,659	\$737,070	58.0%
Luzerne	\$1,094,839	\$1,160,945	106.0%	\$1,094,839	\$1,094,838	100.0%	\$1,094,839	\$1,094,839	100.0%
McKean	\$124,031	\$99,224	80.0%	\$124,031	\$108,724	87.7%	\$124,031	\$108,814	87.7%
Montgomery	\$1,065,902	\$1,065,944	100.0%	\$1,065,902	\$267,858	25.1%	\$1,065,902	\$422,727	39.7%
Northampton	\$754,774	\$594,347	78.7%	\$754,774	\$434,095	57.5%	\$754,774	\$827,002	109.6%
Potter	\$65,787	\$40,399	61.4%	\$65,787	\$53,097	80.7%	\$65,787	\$71,711	109.0%
Schuylkill	\$341,819	\$226,636	66.3%	\$341,819	\$111,391	32.6%	\$341,819	\$186,413	54.5%
Tioga	\$122,188	\$78,920	64.6%	\$122,188	\$54,821	44.9%	\$122,188	\$182,777	149.6%
Venango	\$288,316	\$288,316	100.0%	\$288,316	\$288,613	100.1%	\$288,316	\$338,184	117.3%
Washington	\$452,409	\$407,010	90.0%	\$452,409	\$416,718	92.1%	\$452,409	\$412,409	91.2%
Wayne	\$129,677	\$94,184	72.6%	\$129,677	\$109,073	84.1%	\$129,677	\$99,612	76.8%
Westmoreland	\$497,555	\$324,977	65.3%	\$497,555	\$147,228	29.6%	\$497,555	\$456,555	91.8%
TOTALS	\$22,848,463	\$19,514,891	85.4%	\$22,848,463	\$13,863,488	60.7%	\$22,848,463	\$15,133,203	66.2%

* The expenditure amounts are reported by counties in the FY 2014-2015, FY 2015-2016, and FY 2016-2017 County Human Services Block Grant Income and Expenditure Reports. **The FY 2016-2017 figures have not yet been certified or audited by the department.**

** Data only reflects Block Grant allocations and expenditures.

*** Administrative costs for D&A services are not reported above and are reflected in HSDf expenditures.



2.4 // CHILD WELFARE SPECIAL GRANTS (cys)

COUNTY	FY 2014-2015			FY 2015-2016			FY 2016-2017		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$11,102,560	\$6,554,923	59.0%	\$11,102,560	\$2,775,640	25.0%	\$11,102,560	\$4,600,691	41.4%
Beaver	\$937,843	\$937,843	100.0%	\$937,843	\$937,843	100.0%	\$937,843	\$937,843	100.0%
Berks	\$764,910	\$764,910	100.0%	\$764,910	\$764,910	100.0%	\$764,910	\$798,164	104.3%
Blair	\$671,030	\$418,647	62.4%	\$671,030	\$577,298	86.0%	\$671,030	\$621,998	92.7%
Bucks	\$868,559	\$738,559	85.0%	\$868,559	\$868,559	100.0%	\$868,559	\$868,559	100.0%
Butler	\$543,800	\$491,304	90.3%	\$543,800	\$540,649	99.4%	\$543,800	\$530,747	97.6%
Cambria	\$105,168	\$105,168	100.0%	\$105,168	\$105,000	99.8%	\$105,168	\$105,168	100.0%
Centre	\$205,348	\$151,597	73.8%	\$205,348	\$193,590	94.3%	\$205,348	\$230,736	112.4%
Chester	\$1,473,782	\$1,136,332	77.1%	\$1,473,782	\$1,521,126	103.2%	\$1,473,782	\$1,536,568	104.3%
Crawford	\$349,470	\$328,554	94.0%	\$349,470	\$346,774	99.2%	\$349,470	\$349,964	100.1%
Dauphin	\$1,670,326	\$1,367,507	81.9%	\$1,670,326	\$1,670,326	100.0%	\$1,670,326	\$1,670,326	100.0%
Delaware	\$960,503	\$970,951	101.1%	\$960,503	\$960,312	100.0%	\$960,503	\$951,035	99.0%
Erie	\$1,206,578	\$1,206,578	100.0%	\$1,206,578	\$987,769	81.9%	\$1,206,578	\$1,206,578	100.0%
Franklin	\$59,439	\$41,147	69.2%	\$59,439	\$24,355	41.0%	\$59,439	\$48,509	81.6%
Fulton	\$70,425	\$68,337	97.0%	\$70,425	\$65,418	92.9%	\$70,425	\$62,345	88.5%
Greene	\$96,120	\$96,120	100.0%	\$96,120	\$96,120	100.0%	\$96,120	\$90,830	94.5%
Lackawanna	\$737,005	\$581,210	78.9%	\$737,005	\$562,093	76.3%	\$737,005	\$507,245	68.8%
Lancaster	\$606,062	\$520,038	85.8%	\$606,062	\$562,406	92.8%	\$606,062	\$535,102	88.3%
Lehigh	\$2,630,989	\$1,751,038	66.6%	\$2,630,989	\$1,696,135	64.5%	\$2,630,989	\$2,484,256	94.4%
Luzerne	\$572,653	\$768,331	134.2%	\$572,653	\$582,298	101.7%	\$572,653	\$1,304,924	227.9%
McKean	\$142,565	\$89,467	62.8%	\$142,565	\$3,141	2.2%	\$142,565	\$0	0.0%
Montgomery	\$1,476,923	\$788,056	53.4%	\$1,476,923	\$1,280,445	86.7%	\$1,476,923	\$1,116,888	75.6%
Northampton	\$551,393	\$472,831	85.8%	\$551,393	\$605,259	109.8%	\$551,393	\$522,097	94.7%
Potter	\$59,550	\$30,394	51.0%	\$59,550	\$59,550	100.0%	\$59,550	\$59,550	100.0%
Schuylkill	\$411,350	\$401,350	97.6%	\$411,350	\$411,350	100.0%	\$411,350	\$411,350	100.0%
Tioga	\$78,070	\$86,642	111.0%	\$78,070	\$70,862	90.8%	\$78,070	\$104,928	134.4%
Venango	\$1,106,946	\$721,898	65.2%	\$1,106,946	\$777,522	70.2%	\$1,106,946	\$680,231	61.5%
Washington	\$810,750	\$735,435	90.7%	\$810,750	\$771,234	95.1%	\$810,750	\$708,865	87.4%
Wayne	\$128,685	\$97,684	75.9%	\$128,685	\$81,678	63.5%	\$128,685	\$99,598	77.4%
Westmoreland	\$237,000	\$234,769	99.1%	\$237,000	\$236,821	99.9%	\$237,000	\$237,000	100.0%
TOTALS	\$30,635,802	\$22,657,620	74.0%	\$30,635,802	\$20,136,483	65.7%	\$30,635,802	\$23,382,095	76.3%

* The expenditure amounts are reported by counties in the FY 2014-2015, FY 2015-2016, and FY 2016-2017 County Human Services Block Grant Income and Expenditure Reports. **The FY 2016-2017 figures have not yet been certified or audited by the department.**

** Data only reflects Block Grant allocations and expenditures.

*** Administrative costs for CYS services are not reported above and are reflected in HSDF expenditures.



2.5 // HOMELESS ASSISTANCE PROGRAM (HAP)

COUNTY	FY 2014-2015			FY 2015-2016			FY 2016-2017		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$2,358,084	\$3,483,592	147.7%	\$2,358,084	\$3,260,702	138.3%	\$2,358,084	\$2,040,305	86.5%
Beaver	\$116,549	\$114,549	98.3%	\$116,549	\$116,530	100.0%	\$116,549	\$116,549	100.0%
Berks	\$455,873	\$410,286	90.0%	\$455,873	\$413,609	90.7%	\$455,873	\$410,286	90.0%
Blair	\$263,017	\$251,847	95.8%	\$263,017	\$234,534	89.2%	\$263,017	\$236,100	89.8%
Bucks	\$401,196	\$401,196	100.0%	\$401,196	\$401,196	100.0%	\$401,196	\$401,196	100.0%
Butler	\$133,931	\$126,333	94.3%	\$133,931	\$222,299	166.0%	\$133,931	\$239,991	179.2%
Cambria	\$176,450	\$159,133	90.2%	\$176,450	\$201,603	114.3%	\$176,450	\$166,460	94.3%
Centre	\$353,498	\$339,060	95.9%	\$353,498	\$370,734	104.9%	\$353,498	\$318,751	90.2%
Chester	\$275,643	\$248,079	90.0%	\$275,643	\$303,787	110.2%	\$275,643	\$248,079	90.0%
Crawford	\$203,076	\$217,350	107.0%	\$203,076	\$204,167	100.5%	\$203,076	\$190,000	93.6%
Dauphin	\$703,274	\$861,424	122.5%	\$703,274	\$779,588	110.9%	\$703,274	\$897,688	127.6%
Delaware	\$838,684	\$1,024,173	122.1%	\$838,684	\$1,068,972	127.5%	\$838,684	\$926,859	110.5%
Erie	\$606,765	\$576,427	95.0%	\$606,765	\$576,427	95.0%	\$606,765	\$642,222	105.8%
Franklin	\$113,658	\$114,343	100.6%	\$113,658	\$156,343	137.6%	\$113,658	\$123,660	108.8%
Fulton	\$14,389	\$15,034	104.5%	\$14,389	\$14,389	100.0%	\$14,389	\$18,875	131.2%
Greene	\$53,572	\$122,496	228.7%	\$53,572	\$103,590	193.4%	\$53,572	\$156,788	292.7%
Lackawanna	\$243,257	\$234,636	96.5%	\$243,257	\$250,006	102.8%	\$243,257	\$245,153	100.8%
Lancaster	\$370,361	\$446,199	120.5%	\$370,361	\$497,086	134.2%	\$370,361	\$283,483	76.5%
Lehigh	\$418,721	\$472,788	112.9%	\$418,721	\$439,433	104.9%	\$418,721	\$445,527	106.4%
Luzerne	\$753,690	\$386,850	51.3%	\$753,690	\$553,089	73.4%	\$753,690	\$805,494	106.9%
McKean	\$36,192	\$36,192	100.0%	\$36,192	\$36,192	100.0%	\$36,192	\$36,192	100.0%
Montgomery	\$479,154	\$381,827	79.7%	\$479,154	\$550,309	114.9%	\$479,154	\$1,534,975	320.4%
Northampton	\$319,424	\$318,284	99.6%	\$319,424	\$340,893	106.7%	\$319,424	\$319,073	99.9%
Potter	\$26,111	\$32,449	124.3%	\$26,111	\$33,470	128.2%	\$26,111	\$21,779	83.4%
Schuylkill	\$128,172	\$123,960	96.7%	\$128,172	\$138,963	108.4%	\$128,172	\$125,928	98.2%
Tioga	\$103,031	\$155,039	150.5%	\$103,031	\$164,319	159.5%	\$103,031	\$188,014	182.5%
Venango	\$45,179	\$45,614	101.0%	\$45,179	\$37,608	83.2%	\$45,179	\$90,889	201.2%
Washington	\$224,501	\$264,059	117.6%	\$224,501	\$205,189	91.4%	\$224,501	\$203,671	90.7%
Wayne	\$28,969	\$64,743	223.5%	\$28,969	\$15,042	51.9%	\$28,969	\$100,936	348.4%
Westmoreland	\$496,294	\$496,294	100.0%	\$496,294	\$496,294	100.0%	\$496,294	\$496,294	100.0%
TOTALS	\$10,740,715	\$11,924,256	111.0%	\$10,740,715	\$12,186,363	113.5%	\$10,740,715	\$12,031,217	112.0%

* The expenditure amounts are reported by counties in the FY 2014-2015, FY 2015-2016, and FY 2016-2017 County Human Services Block Grant Income and Expenditure Reports. **The FY 2016-2017 figures have not yet been certified or audited by the department.**

** Data only reflects Block Grant allocations and expenditures.

*** Administrative costs for HAP services are not reported above and are reflected in HSDf expenditures.



2.6 // HUMAN SERVICES DEVELOPMENT FUND (HSDF)

COUNTY	FY 2014-2015			FY 2015-2016			FY 2016-2017		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$1,491,183	\$7,803,532	523.3%	\$1,491,183	\$15,686,355	1051.9%	\$1,491,183	\$17,569,423	1178.2%
Beaver	\$216,542	\$309,011	142.7%	\$216,542	\$283,706	131.0%	\$216,542	\$371,103	171.4%
Berks	\$322,352	\$530,818	164.7%	\$322,352	\$551,567	171.1%	\$322,352	\$544,370	168.9%
Blair	\$139,030	\$264,450	190.2%	\$139,030	\$258,738	186.1%	\$139,030	\$236,091	169.8%
Bucks	\$410,937	\$410,517	99.9%	\$410,937	\$367,037	89.3%	\$410,937	\$370,557	90.2%
Butler	\$126,726	\$289,254	228.3%	\$126,726	\$445,511	351.6%	\$126,726	\$456,522	360.2%
Cambria	\$164,867	\$234,554	142.3%	\$164,867	\$272,051	165.0%	\$164,867	\$208,061	126.2%
Centre	\$86,125	\$453,314	526.3%	\$86,125	\$429,084	498.2%	\$86,125	\$261,263	303.4%
Chester	\$291,593	\$583,819	200.2%	\$291,593	\$612,763	210.1%	\$291,593	\$665,659	228.3%
Crawford	\$91,046	\$76,284	83.8%	\$91,046	\$95,144	104.5%	\$91,046	\$126,430	138.9%
Dauphin	\$248,531	\$430,225	173.1%	\$248,531	\$446,763	179.8%	\$248,531	\$412,506	166.0%
Delaware	\$510,596	\$397,836	77.9%	\$510,596	\$404,051	79.1%	\$510,596	\$378,704	74.2%
Erie	\$323,582	\$441,257	136.4%	\$323,582	\$473,233	146.2%	\$323,582	\$449,002	138.8%
Franklin	\$95,968	\$161,887	168.7%	\$95,968	\$143,102	149.1%	\$95,968	\$192,826	200.9%
Fulton	\$50,000	\$55,237	110.5%	\$50,000	\$60,312	120.6%	\$50,000	\$68,415	136.8%
Greene	\$60,287	\$157,098	260.6%	\$60,287	\$103,281	171.3%	\$60,287	\$121,196	201.0%
Lackawanna	\$196,856	\$120,758	61.3%	\$196,856	\$121,800	61.9%	\$196,856	\$244,766	124.3%
Lancaster	\$327,274	\$503,237	153.8%	\$327,274	\$523,196	159.9%	\$327,274	\$290,181	88.7%
Lehigh	\$265,756	\$1,010,144	380.1%	\$265,756	\$872,678	328.4%	\$265,756	\$489,975	184.4%
Luzerne	\$306,357	\$194,124	63.4%	\$306,357	\$411,908	134.5%	\$306,357	\$400,881	130.9%
McKean	\$54,135	\$78,942	145.8%	\$54,135	\$29,807	55.1%	\$54,135	\$35,324	65.3%
Montgomery	\$503,213	\$1,167,905	232.1%	\$503,213	\$1,010,350	200.8%	\$503,213	\$946,837	188.2%
Northampton	\$203,008	\$635,186	312.9%	\$203,008	\$770,503	379.5%	\$203,008	\$244,827	120.6%
Potter	\$50,000	\$79,455	158.9%	\$50,000	\$100,842	201.7%	\$50,000	\$58,609	117.2%
Schuylkill	\$118,114	\$140,286	118.8%	\$118,114	\$147,278	124.7%	\$118,114	\$168,773	142.9%
Tioga	\$50,000	\$234,859	469.7%	\$50,000	\$238,012	476.0%	\$50,000	\$210,224	420.4%
Venango	\$68,900	\$582,892	846.0%	\$68,900	\$645,317	936.6%	\$68,900	\$602,379	874.3%
Washington	\$219,003	\$228,161	104.2%	\$219,003	\$226,460	103.4%	\$219,003	\$225,332	102.9%
Wayne	\$50,000	\$110,444	220.9%	\$50,000	\$149,061	298.1%	\$50,000	\$172,002	344.0%
Westmoreland	\$360,493	\$262,009	72.7%	\$360,493	\$262,008	72.7%	\$360,493	\$262,009	72.7%
TOTALS	\$7,402,474	\$17,947,495	242.5%	\$7,402,474	\$26,141,918	353.2%	\$7,402,474	\$26,784,247	361.8%

* The expenditure amounts are reported by counties in the FY 2014-2015, FY 2015-2016, and FY 2016-2017 County Human Services Block Grant Income and Expenditure Reports. **The FY 2016-2017 figures have not yet been certified or audited by the department.**

** Data only reflects Block Grant allocations and expenditures.

*** In addition to service costs, the expenditure amount also includes administrative costs for D&A, CYS, HAP, and HSDF programs. Administrative costs for D&A, CYS, and HAP are not included in the initial HSDF allocation.



2.7 // TOTAL EXPENDITURES

COUNTY	FY 2014-2015			FY 2015-2016			FY 2016-2017		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$122,494,631	\$122,494,631	100.0%	\$122,809,631	\$121,835,300	99.2%	\$123,229,631	\$123,229,631	100.0%
Beaver	\$11,663,468	\$11,413,362	97.9%	\$11,663,468	\$11,277,914	96.7%	\$11,663,468	\$11,663,468	100.0%
Berks	\$14,154,978	\$13,766,384	97.3%	\$13,983,280	\$13,710,823	98.1%	\$14,057,103	\$13,876,629	98.7%
Blair	\$6,056,673	\$5,890,096	97.2%	\$6,056,673	\$5,764,087	95.2%	\$6,056,673	\$5,917,336	97.7%
Bucks	\$26,510,973	\$25,792,573	97.3%	\$26,527,021	\$26,446,931	99.7%	\$26,789,521	\$25,912,902	96.7%
Butler	\$7,911,692	\$7,426,269	93.9%	\$7,911,692	\$7,566,354	95.6%	\$7,911,692	\$7,738,860	97.8%
Cambria	\$7,304,167	\$7,269,499	99.5%	\$7,382,917	\$7,309,976	99.0%	\$7,382,917	\$7,251,695	98.2%
Centre	\$5,588,688	\$5,225,272	93.5%	\$5,746,188	\$5,283,149	91.9%	\$5,746,188	\$5,508,684	95.9%
Chester	\$21,935,123	\$21,925,243	100.0%	\$21,611,145	\$20,965,179	97.0%	\$21,768,645	\$21,160,600	97.2%
Crawford	\$4,475,919	\$4,391,396	98.1%	\$4,554,669	\$4,418,556	97.0%	\$4,554,669	\$4,418,671	97.0%
Dauphin	\$23,513,015	\$23,359,671	99.3%	\$23,828,015	\$23,798,468	99.9%	\$23,828,015	\$23,816,890	100.0%
Delaware	\$41,370,536	\$40,133,674	97.0%	\$41,877,036	\$39,017,017	93.2%	\$42,769,536	\$40,712,147	95.2%
Erie	\$21,273,457	\$20,698,457	97.3%	\$21,273,457	\$20,723,457	97.4%	\$21,273,457	\$20,773,457	97.6%
Franklin	\$5,597,745	\$5,428,241	97.0%	\$5,597,745	\$5,447,082	97.3%	\$5,597,745	\$5,430,268	97.0%
Fulton	\$657,785	\$647,470	98.4%	\$657,785	\$638,051	97.0%	\$657,785	\$646,826	98.3%
Greene	\$1,907,175	\$1,849,960	97.0%	\$1,907,175	\$1,849,960	97.0%	\$1,907,175	\$1,850,284	97.0%
Lackawanna	\$10,405,758	\$10,126,665	97.3%	\$10,405,758	\$9,537,380	91.7%	\$10,405,758	\$10,307,938	99.1%
Lancaster	\$16,530,311	\$16,258,465	98.4%	\$16,881,012	\$16,077,749	95.2%	\$17,201,787	\$16,780,217	97.5%
Lehigh	\$19,920,210	\$18,440,218	92.6%	\$20,471,460	\$19,013,598	92.9%	\$20,996,460	\$19,656,894	93.6%
Luzerne	\$17,532,117	\$16,587,608	94.6%	\$18,153,242	\$16,868,362	92.9%	\$18,153,242	\$17,609,847	97.0%
McKean	\$3,353,324	\$3,312,555	98.8%	\$3,353,324	\$3,179,684	94.8%	\$3,353,324	\$3,233,983	96.4%
Montgomery	\$39,478,259	\$38,371,561	97.2%	\$39,085,275	\$37,951,717	97.1%	\$39,295,275	\$38,116,417	97.0%
Northampton	\$15,644,022	\$14,892,572	95.2%	\$15,644,022	\$14,996,478	95.9%	\$15,644,022	\$15,343,405	98.1%
Potter	\$1,380,608	\$1,222,837	88.6%	\$1,380,608	\$1,378,193	99.8%	\$1,380,608	\$1,307,055	94.7%
Schuylkill	\$6,228,001	\$6,068,402	97.4%	\$6,385,501	\$6,157,126	96.4%	\$6,385,501	\$6,227,019	97.5%
Tioga	\$2,443,068	\$2,289,080	93.7%	\$2,443,068	\$2,240,035	91.7%	\$2,443,068	\$2,378,993	97.4%
Venango	\$4,723,839	\$4,582,124	97.0%	\$4,802,589	\$4,621,031	96.2%	\$4,802,589	\$4,637,811	96.6%
Washington	\$9,476,986	\$9,201,450	97.1%	\$9,476,986	\$9,300,101	98.1%	\$9,476,986	\$9,269,309	97.8%
Wayne	\$2,248,702	\$2,165,272	96.3%	\$2,301,202	\$2,172,147	94.4%	\$2,301,202	\$2,169,753	94.3%
Westmoreland	\$14,114,002	\$13,554,752	96.0%	\$15,137,752	\$14,363,532	94.9%	\$15,137,752	\$15,051,271	99.4%
TOTALS	\$485,895,232	\$474,785,759	97.7%	\$489,309,696	\$473,909,437	96.9%	\$492,171,794	\$481,998,260	97.9%

* The expenditure amounts are reported by counties in the FY 2014-2015, FY 2015-2016, and FY 2016-2017 County Human Services Block Grant Income and Expenditure Reports. **The FY 2016-2017 figures have not yet been certified or audited by the department.**

** Data only reflects Block Grant allocations and expenditures



3.0 // INDIVIDUALS SERVED

The following table shows the number of individuals served in each program as reported by the counties.

* Notes: The provided data is limited in the following ways: (1) Totals do not include the number of individuals served by the Intellectual Disabilities Waiver Programs, the Behavioral Health HealthChoices Program, Early Intervention Services, or the Child Welfare Needs-Based Plan & Budget; (2) County human service delivery models vary across counties in order to meet local need, which results in multiple methodologies used to capture counts; (3) The consumer numbers may be duplicated across program areas.

COUNTY	ID			MH			D&A		
	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
Allegheny	2,246	2,228	2,302	59,453	68,283	61,343	28,512	20,900	5,925
Beaver	399	446	414	4,500	4,917	4,324	13,571	63	2,664
Berks	755	762	836	9,380	9,705	10,182	942	879	1,008
Blair	236	221	339	6,113	5,289	5,997	591	1,582	1,637
Bucks	586	697	633	11,521	12,445	10,579	2,118	1,694	1,661
Butler	543	481	2,625	9,215	15,395	7,900	1,688	1,525	414
Cambria	637	381	381	10,035	13,171	16,319	1,189	1,178	1,057
Centre	217	183	221	13,188	8,714	2,064	755	688	662
Chester	509	919	1,203	6,491	6,298	5,241	1,434	728	862
Crawford	381	504	531	4,375	3,878	3,229	1,255	1,273	1,253
Dauphin	506	457	519	9,959	11,681	10,774	3,768	3,706	1,552
Delaware	755	746	799	9,356	20,953	8,178	984	759	1,509
Erie	1,546	2,295	2,226	33,234	26,900	29,865	1,153	2,526	31,041
Franklin	312	211	337	6,418	6,066	6,308	162	523	1,146
Fulton	16	13	18	494	428	545	40	228	4,511
Greene	324	17	66	1,116	834	911	2,838	3,886	3,206
Lackawanna	706	700	600	13,937	17,073	18,160	718	506	1,533
Lancaster	488	445	535	15,410	13,372	15,601	3,291	6,550	2,437
Lehigh	700	714	976	4,602	3,872	3,341	2,187	1,165	1,506
Luzerne	412	425	437	35,704	32,167	39,613	1,006	838	718
McKean	100	100	118	1,371	2,403	2,550	1,197	1,010	902
Montgomery	969	1,001	687	11,149	13,778	12,502	471	201	320
Northampton	449	348	446	9,184	6,281	11,297	38,184	17,841	20,083
Potter	26	26	22	510	425	564	298	241	682
Schuylkill	236	214	457	7,655	7,678	9,686	455	645	556
Tioga	128	61	107	610	541	633	57	166	98
Venango	258	262	239	1,728	1,790	3,671	1,983	2,384	1,706
Washington	189	194	200	6,355	6,519	6,458	784	580	774
Wayne	118	121	122	13,645	3,203	1,977	178	192	166
Westmoreland	1,596	1,565	1,613	7,783	7,309	8,823	485	213	1,608
TOTALS	16,343	16,737	20,009	324,491	331,368	318,635	112,294	74,670	93,197

** All numbers are reported by counties in the FY 2014-2015, FY 2015-2016, and FY 2016-2017 County Human Services Block Grant Income and Expenditure Report. The FY 2016-2017 figures have not been certified or audited by the department.



3.0 // INDIVIDUALS SERVED (CONTINUED)

COUNTY	CYS			HAP			HSDF			TOTAL SERVED		
	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
Allegheny	4,299	5,735	17,877	9,450	4,736	4,778	4,516	6,137	7,439	108,476	108,019	99,664
Beaver	1,353	1,621	2,417	2,453	2,875	4,583	623	765	729	22,899	10,687	15,131
Berks	308	405	492	1,252	1,243	1,299	3,272	3,214	3,270	15,909	16,208	17,087
Blair	149	246	640	1,990	1,979	1,969	1,174	1,748	2,359	10,253	11,065	12,941
Bucks	547	449	450	2,675	1,920	1,930	1,606	1,112	2,881	19,053	18,317	18,134
Butler	417	390	629	2,425	1,472	2,085	283	228	164	14,571	19,491	13,817
Cambria	56	110	160	650	685	679	681	704	574	13,248	16,229	19,170
Centre	136	149	194	1,269	764	1,279	7,659	11,332	25,041	23,224	21,830	29,461
Chester	407	461	567	344	551	665	8,759	7,990	8,879	17,944	16,947	17,417
Crawford	118	209	301	948	1,123	998	1,888	5,082	5,369	8,965	12,069	11,681
Dauphin	551	646	802	2,689	3,325	3,541	8,287	3,277	3,959	25,760	23,092	21,147
Delaware	862	1,027	818	1,589	1,890	3,477	1,559	952	1,196	15,105	26,327	15,977
Erie	718	725	886	1,749	1,445	2,608	1,115	1,281	1,055	39,515	35,172	67,681
Franklin	25	13	50	282	715	679	15,644	8,812	3,260	22,843	16,340	11,780
Fulton	142	113	110	223	166	158	77	70	188	992	1,018	5,530
Greene	135	174	129	1,010	1,485	1,950	86	260	152	5,509	6,656	6,414
Lackawanna	1,723	1,779	1,897	1,018	1,351	854	6,046	882	286	24,148	22,291	23,330
Lancaster	397	362	415	4,262	5,830	6,701	1,095	968	708	24,943	27,527	26,397
Lehigh	937	949	1,421	1,564	1,627	1,675	1,874	1,890	1,985	11,864	10,217	10,904
Luzerne	398	532	900	3,018	2,266	3,539	96,259	101,627	86,900	136,797	137,855	132,107
McKean	117	7	-	78	201	252	1,171	1,527	2,656	4,034	5,248	6,478
Montgomery	357	584	475	465	1,733	39,134	4,103	1,666	14,088	17,514	18,963	67,206
Northampton	954	1,575	1,920	5,422	5,254	3,809	9,446	4,494	4,155	63,639	35,793	41,710
Potter	37	1,350	2,896	153	120	134	5,213	7,677	201	6,237	9,839	4,499
Schuylkill	396	405	384	35	36	43	4,740	4,278	3,170	13,517	13,256	14,296
Tioga	131	40	129	35	58	27	2,165	4,224	5,240	3,126	5,090	6,234
Venango	425	519	915	438	142	339	325	992	610	5,157	6,089	7,480
Washington	417	380	551	1,270	1,003	644	2,280	1,570	5,041	11,295	10,246	13,668
Wayne	55	56	49	235	86	166	406	435	621	14,637	4,093	3,101
Westmoreland	664	741	857	2,285	1,492	2,188	55,776	29,567	32,850	68,589	40,887	47,939
TOTALS	17,231	21,752	39,331	51,276	47,573	92,183	248,128	214,761	225,026	769,763	706,861	788,381



4.0 // SUMMARY OF BLOCK GRANT USE

To show the effectiveness of the Block Grant, counties were asked to provide examples on how they used Block Grant funding and what the impact — if any — was on the affected programs. Counties were asked to focus on outcomes that align with the department’s strategic focus areas of:

1. Serving more individuals in the community;
2. Increased access to high-quality services; and
3. Improved employment opportunities.

In the following section, you will find examples of funding changes made by Block Grant counties. These cases are reflective of funding changes made throughout the counties, but do not account for the full movement of funds between program areas. Counties also may have contributed prior year reinvestment funds and/or county match towards these services. The following are summaries of these outcomes.

4.1 // EXAMPLES OF COUNTY-BY-COUNTY IMPACT

▮ **ALLEGHENY COUNTY** committed \$200,000 toward bridge housing for 575 individuals — those at high risk of homelessness, but who do not yet meet HUD’s definition of homelessness. These individuals could face homelessness upon transitioning out of drug and alcohol or mental health treatment, or through a variety of other life circumstances. Also included are individuals exiting shelters and individuals who are currently experiencing homelessness. Without bridge housing, these individuals would remain in shelters or on the street. Bridge housing allows clients in temporary housing to move to a supportive long-term living arrangement while preparing to live independently. Of adults in bridge housing in FY 2016-17, 93 percent maintained/gained non-cash benefits and 89 percent maintained or gained health insurance.

▮ **BEAVER COUNTY** was able to serve an increased number of individuals with home support needs with the transfer of \$50,000 to HSDF. Many of the 40 consumers served were over the age of 60 and needed assistance with laundry, shopping, meal preparation, and cleaning. The funding enabled them to remain safely in their home environments.

▮ **BERKS COUNTY** invested \$36,585 in D&A by funding a water filtration system at a recovery

center which provides housing and support to 100 clients in early recovery. The introduction of this new system has ended the need for delivery of bottled water to the facility, and it is now part of a functioning municipal water system.

▮ **BLAIR COUNTY** recognized the importance of sustaining a full-time, dual-diagnosis navigator position to facilitate communication and resource management between the behavioral health system and individuals with intellectual disabilities, especially those people at high risk with a dual diagnosis. To attain this goal, \$35,000 was transferred to the ID program, allowing for this new position to work with 35 individuals throughout the county, providing necessary supports to prevent institutionalization or hospitalization.

▮ **BUTLER COUNTY** utilized \$45,000 to maintain a central intake system for people seeking housing and homeless services. By having one point of entry, people in need are not burdened with having to meet with multiple organizations. They are able to quickly access the central intake unit, have a complete assessment conducted, and work with a case manager. In addition, the central intake system has resulted in individuals in 847 households being connected to the level of service within the county that best fits their needs.

4.1 // EXAMPLES OF COUNTY-BY-COUNTY IMPACT (CONTINUED)

▼ **CAMBRIA COUNTY** transferred \$50,000 into the HSDF program to support the growing need for the Child Advocacy Center. With this funding, 140 victims of abuse could receive the necessary services/interventions in a single location at one time rather than having to travel to various places and retell their stories, potentially causing additional trauma and distress. The Center also aids in the increased protection of children and successful prosecution of offenders, thus reducing the chance of occurrence of additional victimization of children — subsequently resulting in the increased likelihood of behavioral health issues.

▼ **CENTRE COUNTY** continued to work collaboratively with its behavioral health managed care organization to increase access to evidence-based programs. The goal of redistributing \$78,683 was to connect 200 people with information about prevention programs. By providing services to children and families, there is an opportunity to address risk factors such as family management problems and perception of risk of substance use. In reducing risk factors, broader outcomes are addressed, such as: substance abuse, delinquency, teen pregnancy, school drop-out rates, out-of-home placements, and more expensive treatment services.

▼ **CHESTER COUNTY** shifted \$91,887 to HSDF to fund five Information and Referral (I&R) sites. The sites are spread throughout the county and maintain an electronic community resource directory containing almost 1,000 agencies. In FY 2016-17, the five I&R sites served 750 more clients (9.3 percent increase) than the previous year. In total, the sites will serve 8,730 individuals across the county.

▼ **CRAWFORD COUNTY** realized the need for funds to assist with client services in non-hospital residential programs, other intervention programs, and recovery support services. The county budgeted \$37,067 to provide recovery support and other services to 1,184 clients within

the community. These services have lowered these clients' risk of relapse by minimizing potential gaps in services while meeting the clients where services are needed. The process of getting clients connected to needed services and supports begins sooner from residential treatment programs following incarceration and/or by meeting clients in the community. Support staff also engage clients with case management services to improve their employment opportunities.

▼ **DELAWARE COUNTY** provided \$450,906 to support 122 individuals who were no longer eligible for Office of Vocational Rehabilitation services but require continued supported employment. This additional funding provided base “bridge” funding to pay for emergency residential placements or extensive in-home services until waiver capacity were available; provided supplemental services for individuals in the P/FDS waiver program that have reached the financial cap, but who do not require significant funding to warrant conversion to the Consolidated Waiver; increased promotional and educational strategies, and collaborated with providers and advocates to increase the number of individuals in Lifesharing; collaborated across service systems to access natural community supports to ensure maximum use of resources and to reduce use of base funds; reduced ongoing use of base funding for permanent-base residential placements through attrition and through conversion of some individuals to waiver funding, if possible; with savings applied to serve additional individuals in need; and increased the number of individuals served under the FSS program that warrant services, but do not need significant funding that would require P/FDS or Consolidated Waiver funding.

▼ **ERIE COUNTY** enabled 361 persons in immediate need because they have no permanent residence and are experiencing homelessness to have emergency shelter through the transfer of \$50,795. Funding provided homeless prevention services

4.1 // EXAMPLES OF COUNTY-BY-COUNTY IMPACT (CONTINUED)

that assisted clients in maintaining affordable housing; helped people experiencing homelessness to find refuge and care; and assisted people experiencing homelessness in attaining economic self-sufficiency.

▼ **FRANKLIN COUNTY** invested \$102,653 to meet the demand for inpatient and outpatient treatment needs for substance abuse services. The funding provided opportunities for 42 individuals to enter into the level of care determined to be most clinically appropriate at the time that services were needed, allowing the individuals to receive the individualized treatment best suited for their clinical needs. These services are provided by the Pennsylvania Department of Drug and Alcohol Program's licensed treatment providers across the commonwealth. Individuals with substance use disorder, at times, can struggle with maintaining employment if/when they're not receiving services. Engaging in needed services provides the opportunity for individuals to be well enough to actively seek out and maintain employment.

▼ **GREENE COUNTY** continues to focus on rental assistance and emergency shelter services by moving \$103,216 to provide case management, rental assistance, and emergency shelter to families in need of housing services. Individuals were able to maintain residence in their own home or were rapidly rehoused to prevent homelessness. Individuals experiencing homelessness were given assistance with obtaining permanent housing that is safe and affordable. Since the program was the single point of contact, there was no need to contact multiple agencies for services, and individuals seeking assistance received timely access to needed services.

▼ **LACKAWANNA COUNTY** realizes the importance of funding for aging — which reached its cap, and the county did not want to deny services to seniors in need — and moved \$153,232 to

HSDF. The funding was utilized to provide personal care services allowing 55 clients to stay at home, preventing placement in a nursing home or personal care facility.

▼ **LANCASTER COUNTY** made an administrative decision to reallocate \$40,000 to Elizabethtown Community Housing and Outreach Solutions (ECHOS). The ECHOS program provides homelessness prevention and diversion supports and services. By having safe and stable housing, 200 individuals and families were able to avoid more intensive use of community services and resources.

▼ **LEHIGH COUNTY** provided \$50,000 for greater assistance in case management for individuals in the adult services program. Requests are received from individuals or family members and result in provisions of case management and service planning to help plan for coming needs, while increasing independence and self-sufficiency.

▼ **MCKEAN COUNTY** — which saw an increase in re-entrants into the criminal justice system, clients needing psychiatric follow-ups 7 to 30 days after hospitalizations, and consumers with co-occurring disorders seeking treatment in order to remain in the community — invested \$45,528 in its MH program.

▼ **MONTGOMERY COUNTY** recognizes the prevalence of individuals with serious mental illnesses (SMI) in the criminal justice system and has committed \$315,000 to address the issue. This funding allowed the start-up and expansion of a specialized forensic blended case management team to provide appropriate supports at critical sequential intercept points. This will help to reduce the number of people with SMI who are booked into the local jail; reduce the length of stay in jail; increase connections from jail to community services; and reduce the number of people with SMI returning to jail.

4.1 // EXAMPLES OF COUNTY-BY-COUNTY IMPACT (CONTINUED)

▀ **NORTHAMPTON COUNTY** refocused \$100,713 as it saw an increased need to assist individuals with substance abuse disorder with transitional housing. Such housing provides emergency shelter while these 24 recipients work on treatment, seek meaningful employment, and become stabilized in their recovery community. Additionally, having shelter beds available as a housing option allows for individuals to be released from jail in a timely manner as they now have an address and are no longer considered homeless.

▀ **POTTER COUNTY** provided assistance to low-income children and families through the Back Pack Food Program. By allocating \$5,000 to the program, 68 children were impacted by supplementing county food banks. These recipients were eligible to receive nutritious breakfasts and lunches over the weekend when not receiving school meals.

▀ **TIOGA COUNTY** was able to serve 28 additional families with \$26,858 in additional funding to CYS. In these cases, 10 children were on the verge of CYS placement, however, placement was diverted due to the engagement of extended family members. Additional natural resources were identified for the families, reducing their dependence on formal resources.

▀ **VENANGO COUNTY** continued to fund the RIDE transportation program with \$121,243. This program provided transportation to residents served in the human service systems by partnering with volunteers and provider agencies. The program is designed to provide two months of free transportation to employment. This enables the rider to become established with natural supports and access other means of transportation (i.e. co-workers). After the two-month period, those using RIDE for employment are required to purchase passes. In FY 2016-17, the RIDE program served 108 riders with a total of 7,206 trips — 96 percent to part-time and full-time employment locations.

▀ **WASHINGTON COUNTY** identified a need to redesign the mental health services being provided at the county correctional facility. By shifting \$200,000 in funds, the county was able to make available a master-level licensed clinical social worker/counselor (40 hours per week), as well as a psychiatrist/CRNP (8 to 12 hours per week). Inmates have daily access to telepsychiatry and on-site services, including mental health diagnosis; currently prescribed psychotropic medications; inpatient hospitalization, if necessary; suicide prevention; and others.

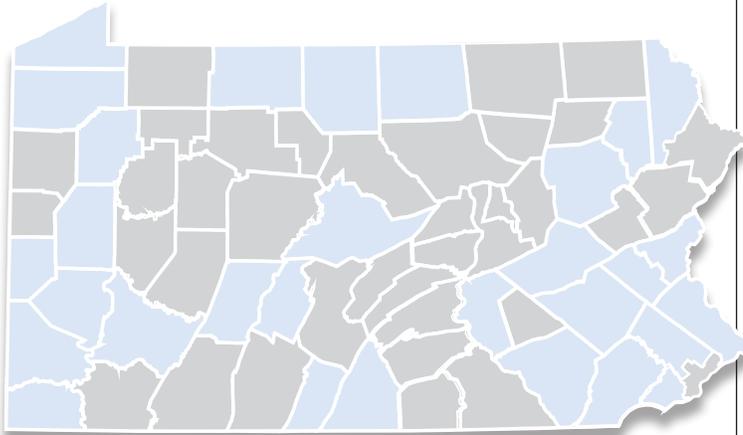
▀ **WAYNE COUNTY** concentrated resources to address the issue of providing ongoing and consistent case management assistance to individuals experiencing or close to homelessness. Using \$29,087 in funding, the county significantly assisted 117 people with housing opportunities, housing stabilization, and access to employment. Without this money, children would have been separated from their parents and placed in foster care.

▀ **WESTMORELAND COUNTY** proposed to provide behavioral health diagnostic assessment and case management services for adolescents who are admitted to the Westmoreland County Detention Center and Shelter by allocating \$62,971 for the Juvenile Services Mental Health Liaison. The program is designed to serve as liaison between the behavioral health systems, the court system, child welfare system, and juvenile probation systems. The service was provided by Westmoreland Case Management Services, Inc. Through this program, 99 youths were able to receive a service assessment and consequently, a plan for services that were communicated to their probation officer or children and youth caseworker. All the youth served in juvenile detention and youth shelters are at risk for institutional placement. By conducting a service assessment and providing direction to their probation officer and caseworker for mental health services, if applicable, they are afforded the chance to maintain in the community.

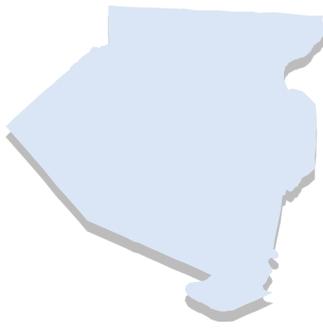
APPENDIX A

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT FY
2016-2017 ALLOCATIONS
AND EXPENDITURES
BY CATEGORY

FY 2016-17 ALLOCATIONS AND
EXPENDITURES FOR BLOCK GRANT
COUNTIES APPEAR ON THE
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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

ALLEGHENY COUNTY

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$7,993,564	\$7,259,046			
SSBG-Community ID Base Program	\$856,636	\$856,636			
MA-Community ID Base*	\$2,798,829	\$2,798,829			
			\$0	\$221,401	\$11,135,912
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$95,426,003	\$91,349,787			
SSBG-Community MH Services	\$830,890	\$830,890			
MHSBG-Community MH Services	\$1,840,245	\$1,840,245			
Crisis Counseling	\$0	\$0			
			\$0	\$2,771,565	\$96,792,487
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$4,858,237	\$410,379	\$0	\$12,517	\$422,896
CHILD WELFARE SPECIAL GRANTS					
	\$11,102,560	\$4,600,691	\$0	\$140,321	\$4,741,012
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$2,358,084	\$2,040,305			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$731,200	\$731,200			
			\$974,372	\$91,948	\$3,837,825
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$1,491,183	\$17,569,423	\$0	\$544,619	\$18,114,042
TOTAL	\$130,287,431	\$130,287,431	\$974,372	\$3,782,371	\$135,044,174

* The allocation amount includes \$126,997 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDf category to conform to the new HSBG reporting format.

Note: Expenditures were reported by the County in the Fiscal Year 2016-2017 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.





DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

BEAVER COUNTY

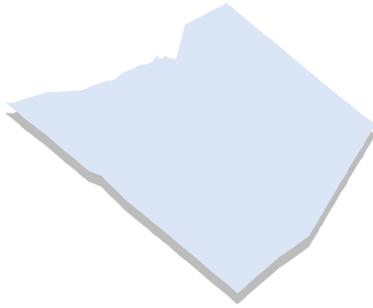
	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,170,852	\$2,794,377			
SSBG-Community ID Base Program	\$95,471	\$95,471			
MA-Community ID Base*	\$134,830	\$134,830			
			\$0	\$125,704	\$3,150,382
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$7,865,387	\$7,404,995			
SSBG-Community MH Services	\$93,914	\$93,914			
MHSBG-Community MH Services	\$194,379	\$194,379			
Crisis Counseling	\$0	\$0			
			\$10,171	\$326,024	\$8,029,483
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$356,295	\$38,601	\$0	\$0	\$38,601
CHILD WELFARE SPECIAL GRANTS					
	\$937,843	\$937,843	\$0	\$118,847	\$1,056,690
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$116,549	\$116,549			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$121,800	\$0	\$238,349
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$216,542	\$371,103	\$66,826	\$0	\$437,929
TOTAL	\$12,182,062	\$12,182,062	\$198,797	\$570,575	\$12,951,434

* The allocation amount includes \$6,827 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: Expenditures were reported by the County in the Fiscal Year 2016-2017 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.





DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

BERKS COUNTY

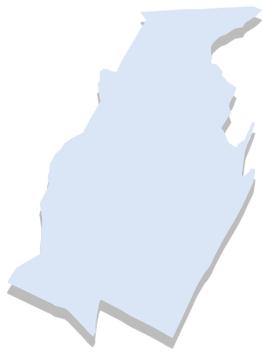
	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,948,578	\$3,064,374			
SSBG-Community ID Base Program	\$158,389	\$158,389			
MA-Community ID Base*	\$381,931	\$381,931			
			\$0	\$157,714	\$3,762,408
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$8,364,672	\$7,963,071			
SSBG-Community MH Services	\$117,574	\$117,574			
MHSBG-Community MH Services	\$262,337	\$262,337			
Crisis Counseling	\$0	\$0			
			\$269,982	\$260,092	\$8,873,056
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,200,718	\$1,096,364	\$0	\$0	\$1,096,364
WELFARE SPECIAL GRANTS					
	\$764,910	\$798,164	\$0	\$24,983	\$823,147
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$455,873	\$410,286			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$410,286
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$322,352	\$544,370	\$0	\$0	\$544,370
TOTAL	\$14,977,334	\$14,796,860	\$269,982	\$442,789	\$15,509,631

* The allocation amount includes \$51,901 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: Expenditures were reported by the County in the Fiscal Year 2016-2017 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.





DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

BLAIR COUNTY

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$720,570	\$706,105			
SSBG-Community ID Base Program	\$110,968	\$110,968			
MA-Community ID Base*	\$482,685	\$482,685			
			\$75,000	\$36,240	\$1,410,998
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$3,685,704	\$3,568,425			
SSBG-Community MH Services	\$15,880	\$15,880			
MHSBG-Community MH Services	\$117,288	\$117,288			
Crisis Counseling	\$0	\$0			
			\$0	\$223,307	\$3,924,900
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$577,322	\$548,617	\$0	\$0	\$548,617
CHILD WELFARE SPECIAL GRANTS					
	\$671,030	\$621,998	\$0	\$19,750	\$641,748
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$263,017	\$236,100			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$66,700	\$0	\$302,800
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$139,030	\$236,091	\$150,886	\$9,850	\$396,827
TOTAL	\$6,783,494	\$6,644,157	\$292,586	\$289,147	\$7,225,890

* The allocation amount includes \$12,695 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: Expenditures were reported by the County in the Fiscal Year 2016-2017 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.





DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

BUCKS COUNTY

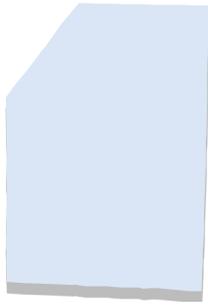
	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$7,172,914	\$6,426,723			
SSBG-Community ID Base Program	\$290,361	\$290,361			
MA-Community ID Base*	\$478,838	\$478,838			
			\$0	\$260,000	\$7,455,922
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$16,850,183	\$16,327,135			
SSBG-Community MH Services	\$167,266	\$167,266			
MHSBG-Community MH Services	\$258,581	\$258,581			
Crisis Counseling	\$0	\$0			
			\$0	\$664,000	\$17,416,982
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,085,732	\$1,518,732	\$0	\$61,661	\$1,580,393
CHILD WELFARE SPECIAL GRANTS					
	\$868,559	\$868,559	\$0	\$35,264	\$903,823
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$401,196	\$401,196			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$16,655	\$417,851
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$410,937	\$370,557	\$10,900	\$15,103	\$396,560
TOTAL	\$27,984,567	\$27,107,948	\$10,900	\$1,052,683	\$28,171,531

* The allocation amount includes \$4,748 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDf category to conform to the new HSBG reporting format.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

BUTLER COUNTY

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,003,864	\$2,084,879			
SSBG-Community ID Base Program	\$94,092	\$94,092			
MA-Community ID Base*	\$713,253	\$713,253			
			\$147,987	\$68,402	\$3,108,613
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$4,736,320	\$4,397,637			
SSBG-Community MH Services	\$24,968	\$24,968			
MHSBG-Community MH Services	\$193,295	\$193,295			
Crisis Counseling	\$0	\$0			
			\$75,000	\$136,863	\$4,827,763
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$367,051	\$29,084	\$0	\$890	\$29,974
CHILD WELFARE SPECIAL GRANTS					
	\$543,800	\$530,747	\$27,351	\$17,079	\$575,177
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$133,931	\$239,991			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$20,000	\$7,955	\$267,946
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$126,726	\$456,522	\$75,000	\$16,265	\$547,787
TOTAL	\$8,937,300	\$8,764,468	\$345,338	\$247,454	\$9,357,260

* The allocation amount includes \$2,110 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

CAMBRIA COUNTY

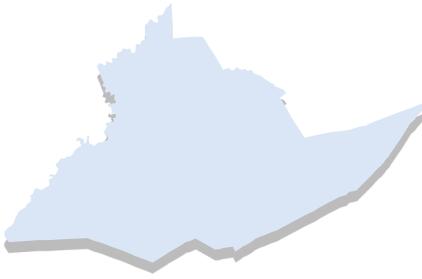
	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$1,308,019	\$1,650,139			
SSBG-Community ID Base Program	\$111,818	\$111,818			
MA-Community ID Base*	\$268,813	\$251,699			
			\$0	\$114,000	\$2,127,656
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$5,156,936	\$4,967,996			
SSBG-Community MH Services	\$94,474	\$94,474			
MHSBG-Community MH Services	\$634,283	\$634,283			
Crisis Counseling	\$0	\$0			
			\$72,278	\$121,000	\$5,890,031
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$471,477	\$153,871	\$0	\$0	\$153,871
CHILD WELFARE SPECIAL GRANTS					
	\$105,168	\$105,168	\$0	\$10,578	\$115,746
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$176,450	\$166,460			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$166,460
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$164,867	\$208,061	\$0	\$0	\$208,061
TOTAL	\$8,492,305	\$8,343,969	\$72,278	\$245,578	\$8,661,825

* The allocation amount includes \$20,376 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

CENTRE COUNTY

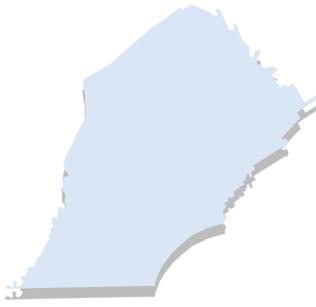
	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$978,591	\$824,985			
SSBG-Community ID Base Program	\$39,614	\$39,614			
MA-Community ID Base*	\$93,587	\$93,587			
			\$0	\$42,827	\$1,001,013
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$3,951,501	\$3,636,555			
SSBG-Community MH Services	\$21,208	\$21,208			
MHSBG-Community MH Services	\$104,253	\$104,253			
Crisis Counseling	\$0	\$0			
			\$234,105	\$176,900	\$3,938,916
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$171,125	\$236,394	\$50,276	\$13,414	\$249,808
CHILD WELFARE SPECIAL GRANTS					
	\$205,348	\$230,736	\$0	\$10,798	\$241,534
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$353,498	\$318,751			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$172,809	\$21,638	\$340,389
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$86,125	\$261,263	\$5,849	\$13,723	\$274,986
TOTAL	\$6,004,850	\$5,767,346	\$463,039	\$279,300	\$6,046,646

* The allocation amount includes \$0 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

CHESTER COUNTY

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$4,299,225	\$4,392,246			
SSBG-Community ID Base Program	\$251,189	\$251,189			
MA-Community ID Base*	\$1,054,382	\$1,054,345			
			\$115,000	\$139,256	\$5,952,036
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$13,857,049	\$13,536,093			
SSBG-Community MH Services	\$123,035	\$123,035			
MHSBG-Community MH Services	\$215,432	\$215,432			
Crisis Counseling	\$0	\$0			
			\$530,966	\$452,384	\$14,857,910
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,571,353	\$781,955	\$0	\$0	\$781,955
CHILD WELFARE SPECIAL GRANTS					
	\$1,473,782	\$1,536,568	\$0	\$150,000	\$1,686,568
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$275,643	\$248,079			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$248,079
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$291,593	\$665,659	\$0	\$0	\$665,659
TOTAL	\$23,412,683	\$22,804,601	\$645,966	\$741,640	\$24,192,207

* The allocation amount includes \$32,048 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

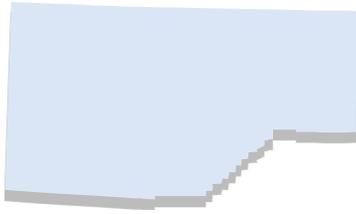
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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

CRAWFORD COUNTY



	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$893,824	\$893,824			
SSBG-Community ID Base Program	\$40,275	\$40,275			
MA-Community ID Base*	\$217,251	\$217,251			
			\$15,070	\$68,125	\$1,234,545
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$2,629,327	\$2,496,470			
SSBG-Community MH Services	\$38,065	\$38,065			
MHSBG-Community MH Services	\$64,925	\$64,925			
Crisis Counseling	\$0	\$0			
			\$140,243	\$149,765	\$2,889,468
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$387,926	\$361,983	\$0	\$22,034	\$384,017
CHILD WELFARE SPECIAL GRANTS					
	\$349,470	\$349,964	\$2,695	\$20,031	\$372,690
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$203,076	\$190,000			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$190,000
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$91,046	\$126,430	\$0	\$0	\$126,430
TOTAL	\$4,915,185	\$4,779,187	\$158,008	\$259,955	\$5,197,150

* The allocation amount includes \$34,462 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

DAUPHIN COUNTY

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,878,308	\$2,660,249			
SSBG-Community ID Base Program	\$136,330	\$136,330			
MA-Community ID Base*	\$652,468	\$652,468			
			\$10,325	\$149,542	\$3,608,914
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$17,500,576	\$17,555,246			
SSBG-Community MH Services	\$201,902	\$201,902			
MHSBG-Community MH Services	\$965,682	\$819,208			
Crisis Counseling	\$0	\$0			
			\$19,222	\$456,848	\$19,052,426
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$827,000	\$620,875	\$0	\$0	\$620,875
CHILD WELFARE SPECIAL GRANTS					
	\$1,670,326	\$1,670,326	\$0	\$70,879	\$1,741,205
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$703,274	\$897,688			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$897,688
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$248,531	\$412,506	\$0	\$0	\$412,506
TOTAL	\$25,784,397	\$25,626,798	\$29,547	\$677,269	\$26,333,614

* The allocation amount includes \$22,454 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

DELAWARE COUNTY

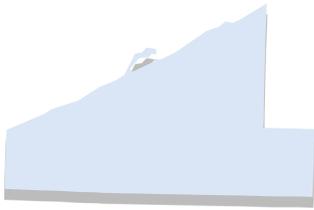
	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$7,683,048	\$6,231,152			
SSBG-Community ID Base Program	\$396,194	\$396,194			
MA-Community ID Base*	\$873,346	\$873,337			
			\$2,276,899	\$0	\$9,777,582
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$31,556,104	\$31,170,267			
SSBG-Community MH Services	\$293,886	\$293,886			
MHSBG-Community MH Services	\$610,196	\$533,605			
Crisis Counseling	\$0	\$0			
			\$0	\$849,178	\$32,846,936
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,220,601	\$1,054,130	\$0	\$0	\$1,054,130
CHILD WELFARE SPECIAL GRANTS					
	\$960,503	\$951,035	\$0	\$159,100	\$1,110,135
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$838,684	\$926,859			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$600,000	\$0	\$1,526,859
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$510,596	\$378,704	\$0	\$0	\$378,704
TOTAL	\$44,943,158	\$42,809,169	\$2,876,899	\$1,008,278	\$46,694,346

* The allocation amount includes \$26,376 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

ERIE COUNTY

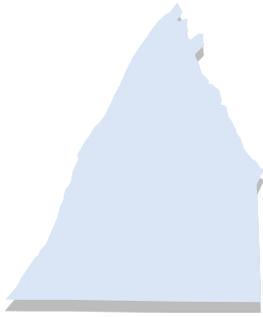
	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$3,325,661	\$3,175,661			
SSBG-Community ID Base Program	\$268,934	\$268,934			
MA-Community ID Base*	\$354,521	\$354,521			
			\$150,000	\$233,415	\$4,182,531
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$14,388,686	\$13,972,891			
SSBG-Community MH Services	\$438,381	\$438,381			
MHSBG-Community MH Services	\$739,493	\$473,273			
Crisis Counseling	\$0	\$0			
			\$400,000	\$487,322	\$15,771,867
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,422,185	\$1,327,103	\$0	\$0	\$1,327,103
CHILD WELFARE SPECIAL GRANTS					
	\$1,206,578	\$1,206,578	\$0	\$105,744	\$1,312,322
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$606,765	\$642,222			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$642,222
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$323,582	\$449,002	\$0	\$0	\$449,002
TOTAL	\$23,074,786	\$22,308,566	\$550,000	\$826,481	\$23,685,047

* The allocation amount includes \$17,819 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

FRANKLIN COUNTY

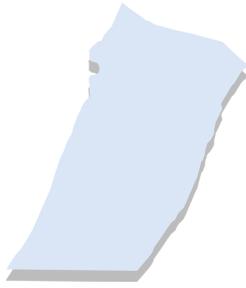
	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$681,838	\$555,479			
SSBG-Community ID Base Program	\$70,174	\$70,174			
MA-Community ID Base*	\$223,174	\$198,221			
			\$0	\$44,541	\$868,415
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$4,356,316	\$4,267,837			
SSBG-Community MH Services	\$6,385	\$6,385			
MHSBG-Community MH Services	\$86,241	\$86,241			
Crisis Counseling	\$0	\$0			
			\$9,774	\$107,128	\$4,477,365
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$290,526	\$241,957	\$115,603	\$0	\$357,560
CHILD WELFARE SPECIAL GRANTS					
	\$59,439	\$48,509	\$0	\$0	\$48,509
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$113,658	\$123,660			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$3,163	\$0	\$126,823
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$95,968	\$192,826	\$19,234	\$0	\$212,060
TOTAL	\$5,983,719	\$5,791,289	\$147,774	\$151,669	\$6,090,732

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

FULTON COUNTY

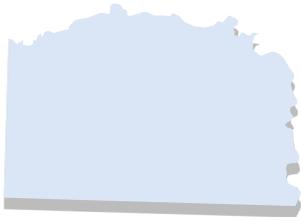
	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$66,917	\$36,329			
SSBG-Community ID Base Program	\$6,887	\$6,887			
MA-Community ID Base*	\$21,903	\$16,984			
			\$0	\$1,000	\$61,200
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$427,541	\$428,554			
SSBG-Community MH Services	\$627	\$627			
MHSBG-Community MH Services	\$8,464	\$8,464			
Crisis Counseling	\$0	\$0			
			\$0	\$11,485	\$449,130
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$28,513	\$32,308			\$32,308
CHILD WELFARE SPECIAL GRANTS					
	\$70,425	\$62,345	\$0	\$5,363	\$67,708
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$14,389	\$18,875			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$10,000	\$0	\$28,875
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$50,000	\$68,415	\$9,734	\$0	\$78,149
TOTAL	\$695,666	\$679,788	\$19,734	\$17,848	\$717,370

* The allocation amount includes \$0 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

GREENE COUNTY

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$364,840	\$270,734			
SSBG-Community ID Base Program	\$22,381	\$22,381			
MA-Community ID Base*	\$51,004	\$51,004			
			\$0	\$0	\$344,119
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$1,256,498	\$1,091,758			
SSBG-Community MH Services	\$14,129	\$14,129			
MHSBG-Community MH Services	\$128,264	\$128,264			
Crisis Counseling	\$0	\$0			
			\$0	\$67,175	\$1,301,326
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$75,858	\$118,978	\$0	\$0	\$118,978
CHILD WELFARE SPECIAL GRANTS					
	\$96,120	\$90,830	\$0	\$0	\$90,830
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$53,572	\$156,788			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$11,247	\$0	\$168,035
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$60,287	\$121,196	\$45,682	\$0	\$166,878
TOTAL	\$2,122,953	\$2,066,062	\$56,929	\$67,175	\$2,190,166

* The allocation amount includes \$1,091 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

LACKAWANNA COUNTY

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,978,898	\$2,831,053			
SSBG-Community ID Base Program	\$126,836	\$126,836			
MA-Community ID Base*	\$551,227	\$551,227			
			\$55,992	\$129,340	\$3,638,456
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$5,574,915	\$5,700,912			
SSBG-Community MH Services	\$141,504	\$141,504			
MHSBG-Community MH Services	\$584,012	\$584,012			
Crisis Counseling	\$8,858	\$0			
			\$430,704	\$274,697	\$6,701,125
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$674,827	\$778,809	\$36,714	\$38,249	\$817,058
CHILD WELFARE SPECIAL GRANTS					
	\$737,005	\$507,245	\$0	\$33,984	\$541,229
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$243,257	\$245,153			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$245,153
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$196,856	\$244,766	\$64,142	\$13,519	\$258,285
TOTAL	\$11,818,195	\$11,711,517	\$587,552	\$489,789	\$12,201,306

* The allocation amount includes \$9,863 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDf category to conform to the new HSBG reporting format.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

LANCASTER COUNTY

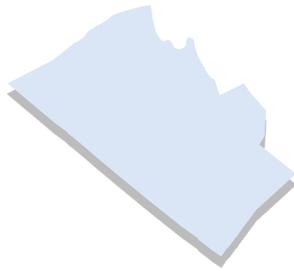
	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$534,601	\$479,672			
SSBG-Community ID Base Program	\$44,299	\$44,299			
MA-Community ID Base*	\$129,209	\$121,217			
			\$0	\$0	\$645,188
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$1,429,270	\$1,217,933			
SSBG-Community MH Services	\$31,764	\$31,764			
MHSBG-Community MH Services	\$132,115	\$132,115			
Crisis Counseling	\$0	\$0			
			\$131,299	\$56,000	\$1,569,111
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$129,677	\$99,612	\$0	\$0	\$99,612
CHILD WELFARE SPECIAL GRANTS					
	\$128,685	\$99,598	\$0	\$6,430	\$106,028
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$28,969	\$100,936			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$7,750	\$108,686
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$50,000	\$172,002	\$0	\$15,906	\$187,908
TOTAL	\$2,638,589	\$2,499,148	\$131,299	\$86,086	\$2,716,533

* The allocation amount includes \$101,092 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

LEHIGH COUNTY

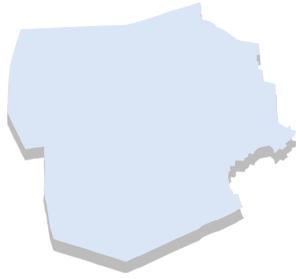
	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,560,785	\$2,299,945			
SSBG-Community ID Base Program	\$152,474	\$152,474			
MA-Community ID Base*	\$344,129	\$344,124			
			\$0	\$81,188	\$2,877,731
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$13,849,550	\$13,200,121			
SSBG-Community MH Services	\$65,348	\$65,348			
MHSBG-Community MH Services	\$163,558	\$163,558			
Crisis Counseling	\$0	\$0			
			\$415,000	\$423,833	\$14,267,860
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,270,659	\$737,070	\$350,000	\$38,374	\$1,125,444
CHILD WELFARE SPECIAL GRANTS					
	\$2,630,989	\$2,484,256	\$58,962	\$178,892	\$2,722,110
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$418,721	\$445,527			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$445,527
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$265,756	\$489,975	\$0	\$0	\$489,975
TOTAL	\$21,721,969	\$20,382,398	\$823,962	\$722,287	\$21,928,647

* The allocation amount includes \$23,025 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

LUZERNE COUNTY

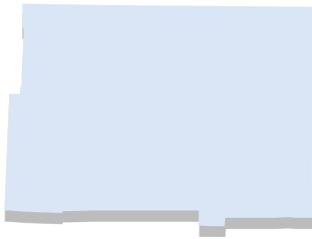
	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$3,578,360	\$3,771,967			
SSBG-Community ID Base Program	\$167,135	\$167,135			
MA-Community ID Base*	\$281,859	\$281,859			
			\$544,597	\$150,000	\$4,915,558
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$11,847,343	\$10,231,742			
SSBG-Community MH Services	\$178,313	\$178,313			
MHSBG-Community MH Services	\$518,841	\$365,477			
Crisis Counseling	\$9,779	\$0			
			\$0	\$854,133	\$11,629,665
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,094,839	\$1,094,839	\$0	\$64,486	\$1,159,325
CHILD WELFARE SPECIAL GRANTS					
	\$572,653	\$1,304,924	\$0	\$80	\$1,305,004
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$753,690	\$805,494			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$805,494
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$306,357	\$400,881	\$0	\$0	\$400,881
TOTAL	\$19,309,169	\$18,602,631	\$544,597	\$1,068,699	\$20,215,927

* The allocation amount includes \$7,125 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

McKEAN COUNTY

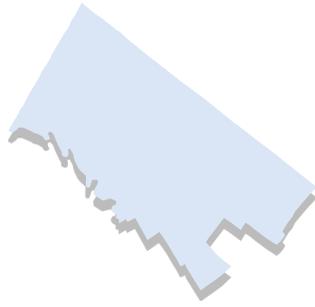
	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$592,361	\$494,979			
SSBG-Community ID Base Program	\$47,672	\$47,672			
MA-Community ID Base*	\$131,248	\$109,059			
			\$0	\$1,801	\$653,511
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$2,404,040	\$2,558,674			
SSBG-Community MH Services	\$43,414	\$43,414			
MHSBG-Community MH Services	\$58,235	\$58,235			
Crisis Counseling	\$0	\$0			
			\$33,345	\$131,576	\$2,825,244
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$124,031	\$108,814	\$65,736	\$7,304	\$181,854
CHILD WELFARE SPECIAL GRANTS					
	\$142,565	\$0	\$0	\$0	\$0
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$36,192	\$36,192			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$37,368	\$4,152	\$77,712
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$54,135	\$35,324	\$10,238	\$1,137	\$46,699
TOTAL	\$3,633,893	\$3,492,363	\$146,687	\$145,970	\$3,785,020

* The allocation amount includes \$5,155 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

MONTGOMERY COUNTY

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$8,878,411	\$8,519,074			
SSBG-Community ID Base Program	\$453,510	\$453,510			
MA-Community ID Base*	\$737,177	\$737,177			
			\$250,000	\$241,381	\$10,201,142
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$26,891,672	\$25,575,916			
SSBG-Community MH Services	\$438,853	\$438,853			
MHSBG-Community MH Services	\$390,979	\$390,979			
Crisis Counseling	\$0	\$0			
			\$537,580	\$663,663	\$27,606,991
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,065,902	\$422,727	\$0	\$0	\$422,727
CHILD WELFARE SPECIAL GRANTS					
	\$1,476,923	\$1,116,888	\$0	\$28,959	\$1,145,847
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$479,154	\$1,534,975			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$38,062	\$1,573,037
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$503,213	\$946,837	\$345,978	\$33,069	\$1,325,884
TOTAL	\$41,315,794	\$40,136,936	\$1,133,558	\$1,005,134	\$42,275,628

* The allocation amount includes \$42,408 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

NORTHAMPTON COUNTY

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,664,808	\$2,731,219			
SSBG-Community ID Base Program	\$114,964	\$114,964			
MA-Community ID Base*	\$429,895	\$429,895			
			\$0	\$55,455	\$3,331,533
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$11,150,615	\$10,699,187			
SSBG-Community MH Services	\$30,434	\$30,434			
MHSBG-Community MH Services	\$135,673	\$135,673			
Crisis Counseling	\$0	\$0			
			\$110,000	\$226,255	\$11,201,549
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$754,774	\$827,002	\$118,223	\$22,800	\$968,025
CHILD WELFARE SPECIAL GRANTS					
	\$551,393	\$522,097	\$50,000	\$10,370	\$582,467
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$319,424	\$319,073			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$28,975	\$0	\$348,048
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$203,008	\$244,827	\$125,000	\$0	\$369,827
TOTAL	\$16,354,988	\$16,054,371	\$432,198	\$314,880	\$16,801,449

* The allocation amount includes \$8,672 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDf category to conform to the new HSBG reporting format.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

POTTER COUNTY

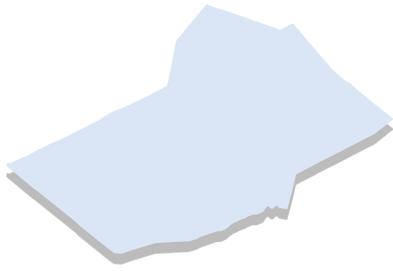
	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$420,211	\$323,624			
SSBG-Community ID Base Program	\$24,278	\$24,278			
MA-Community ID Base*	\$47,624	\$37,027			
			\$0	\$35,000	\$419,929
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$758,949	\$771,782			
SSBG-Community MH Services	\$15,036	\$15,036			
MHSBG-Community MH Services	\$55,099	\$55,099			
Crisis Counseling	\$2,091	\$0			
			\$0	\$56,300	\$898,217
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$65,787	\$71,711	\$0	\$0	\$71,711
CHILD WELFARE SPECIAL GRANTS					
	\$59,550	\$59,550	\$0	\$0	\$59,550
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$26,111	\$21,779			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$21,779
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$50,000	\$58,609	\$0	\$0	\$58,609
TOTAL	\$1,524,736	\$1,438,495	\$0	\$91,300	\$1,529,795

* The allocation amount includes \$0 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

SCHUYLKILL COUNTY

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$1,091,159	\$1,041,169			
SSBG-Community ID Base Program	\$72,262	\$72,262			
MA-Community ID Base*	\$125,746	\$125,746			
			\$0	\$77,176	\$1,316,353
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$4,294,887	\$4,293,386			
SSBG-Community MH Services	\$35,106	\$35,106			
MHSBG-Community MH Services	\$163,405	\$163,405			
Crisis Counseling	\$0	\$0			
			\$136,565	\$141,334	\$4,769,796
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$341,819	\$186,413	\$49,310	\$0	\$235,723
CHILD WELFARE SPECIAL GRANTS					
	\$411,350	\$411,350	\$12,500	\$41,650	\$465,500
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$128,172	\$125,928			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$12,937	\$0	\$138,865
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$118,114	\$168,773	\$17,063	\$0	\$185,836
TOTAL	\$6,782,020	\$6,623,538	\$228,375	\$260,160	\$7,112,073

* The allocation amount includes 19,937 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

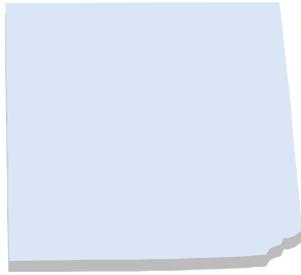
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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

TIOGA COUNTY



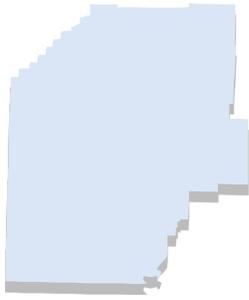
	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$821,422	\$835,028			
SSBG-Community ID Base Program	\$15,038	\$15,038			
MA-Community ID Base*	\$212,848	\$212,848			
			\$30,600	\$49,182	\$1,112,096
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$1,268,357	\$858,022			
SSBG-Community MH Services	\$18,852	\$18,852			
MHSBG-Community MH Services	\$48,440	\$48,440			
Crisis Counseling	\$0	\$0			
			\$32,096	\$62,288	\$987,602
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$122,188	\$182,777	\$31,200	\$14,973	\$197,750
CHILD WELFARE SPECIAL GRANTS					
	\$78,070	\$104,928	\$0	\$7,343	\$112,271
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$103,031	\$188,014			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$47,686	\$16,400	\$204,414
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$50,000	\$210,224	\$12,587	\$15,591	\$225,815
TOTAL	\$2,738,246	\$2,674,171	\$154,169	\$165,777	\$2,839,948

* The allocation amount includes \$7,788 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

VENANGO COUNTY

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$1,315,498	\$708,332			
SSBG-Community ID Base Program	\$45,665	\$45,666			
MA-Community ID Base*	\$214,638	\$214,637			
			\$0	\$0	\$968,635
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$1,977,750	\$2,217,796			
SSBG-Community MH Services	\$12,264	\$12,264			
MHSBG-Community MH Services	\$89,306	\$89,306			
Crisis Counseling	\$0	\$0			
			\$17,190	\$0	\$2,336,556
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$288,316	\$338,184	\$0	\$0	\$338,184
CHILD WELFARE SPECIAL GRANTS					
	\$1,106,946	\$680,231	\$0	\$0	\$680,231
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$45,179	\$90,889			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$90,889
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$68,900	\$602,379	\$0	\$286,500	\$888,879
TOTAL	\$5,164,462	\$4,999,684	\$17,190	\$286,500	\$5,303,374

* The allocation amount includes \$15,747 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: Expenditures were reported by the County in the Fiscal Year 2016-2017 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.





DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

WASHINGTON COUNTY

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$837,212	\$612,755			
SSBG-Community ID Base Program	\$98,468	\$98,468			
MA-Community ID Base*	\$106,428	\$106,428			
			\$0	\$20,567	\$838,218
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$6,933,111	\$7,106,277			
SSBG-Community MH Services	\$62,162	\$62,162			
MHSBG-Community MH Services	\$564,310	\$564,310			
Crisis Counseling	\$1,544	\$0			
			\$135,443	\$223,913	\$8,092,105
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$452,409	\$412,409	\$0	\$0	\$412,409
CHILD WELFARE SPECIAL GRANTS					
	\$810,750	\$708,865	\$14,135	\$72,000	\$795,000
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$224,501	\$203,671			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$21,405	\$0	\$225,076
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$219,003	\$225,332	\$3,644	\$0	\$228,976
TOTAL	\$10,309,898	\$10,100,677	\$174,627	\$316,480	\$10,591,784

* The allocation amount includes \$4,805 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: Expenditures were reported by the County in the Fiscal Year 2016-2017 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.





DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

WAYNE COUNTY

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$534,601	\$479,672			
SSBG-Community ID Base Program	\$44,299	\$44,299			
MA-Community ID Base*	\$129,209	\$121,217			
			\$0	\$0	\$645,188
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$1,429,270	\$1,217,933			
SSBG-Community MH Services	\$31,764	\$31,764			
MHSBG-Community MH Services	\$132,115	\$132,115			
Crisis Counseling	\$0	\$0			
			\$131,299	\$56,000	\$1,569,111
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$129,677	\$99,612	\$0	\$0	\$99,612
CHILD WELFARE SPECIAL GRANTS					
	\$128,685	\$99,598	\$0	\$6,430	\$106,028
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$28,969	\$100,936			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$7,750	\$108,686
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$50,000	\$172,002	\$0	\$15,906	\$187,908
TOTAL	\$2,638,589	\$2,499,148	\$131,299	\$86,086	\$2,716,533

* The allocation amount includes \$2,214 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDf category to conform to the new HSBG reporting format.

Note: Expenditures were reported by the County in the Fiscal Year 2016-2017 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.





DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2016-2017 ALLOCATION AND EXPENDITURES

WESTMORELAND COUNTY

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2015-16 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$3,097,992	\$3,096,728			
SSBG-Community ID Base Program	\$172,547	\$172,547			
MA-Community ID Base*	\$1,140,602	\$1,140,602			
			\$0	\$103,206	\$4,513,083
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$10,448,418	\$10,502,685			
SSBG-Community MH Services	\$182,030	\$182,030			
MHSBG-Community MH Services	\$453,741	\$453,741			
Crisis Counseling	\$0	\$0			
			\$617,872	\$589,157	\$12,345,485
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$497,555	\$456,555	\$0	\$0	\$456,555
CHILD WELFARE SPECIAL GRANTS					
	\$237,000	\$237,000	\$0	\$23,000	\$260,000
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$496,294	\$496,294			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$156,348	\$0	\$652,642
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$360,493	\$262,009	\$0	\$0	\$262,009
TOTAL	\$17,086,672	\$17,000,191	\$774,220	\$715,363	\$18,489,774

* The allocation amount includes \$2,404 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

** In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: Expenditures were reported by the County in the Fiscal Year 2016-2017 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.





pennsylvania
DEPARTMENT OF HUMAN SERVICES

