

Act 80 of 2012
Human Services Block Grant

**Report of the Expenditures of Block Grant Funds by
County Governments
Fiscal Year 2014-2015**

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1. PURPOSE /INTRODUCTION

Act 80 of 2012 established a Human Services Block Grant (Block Grant) for the purpose of allocating funds to county governments to provide locally-identified county-based human services to meet the service needs of county residents.

The Act provides for specific duties of the Department of Human Services (the Department). The Department must annually prepare and submit a report to the Chairman and Minority Chairman of the Senate Public Health and Welfare Committee, the Chairman and Minority Chairman of the Senate Appropriations Committee, the Chairman and Minority Chairman of the House Health Committee, the Chairman and Minority Chairman of the House Human Services Committee, and the Chairman and Minority Chairman of the House Appropriations Committee of the expenditures of Block Grant funds by county governments to include:

- The allocation levels;
- The expenditure levels;
- The number of individuals served by the human services provided; and
- Any other information deemed necessary by the department, including any information which would determine the effectiveness of the block grant.

2. BACKGROUND

2.1 Funding within the Block Grant: The line items within the Block Grant contain a small but significant portion of the total funds provided to counties for the delivery of human services. The funds within the Block Grant include:

- Mental Health Community Base Funded Services (MH);
- Behavioral Health Services Initiative;
- Intellectual Disabilities Community Base Funded Services (ID);
- Child Welfare Special Grants (CYS);
- Act 152 Drug and Alcohol Funding (D&A);
- Homeless Assistance Program (HAP) Funding; and
- Human Services Development Funds (HSDF).

Other significant sources of funding for county human services programs are not included in the Block Grant. Examples of funding not included in the Block Grant are: Intellectual Disabilities Waiver programs, Behavioral Health Medicaid funded HealthChoices Program, Early Intervention Services, and County Child Welfare Needs-Based Plan and Budget.

2.2 Counties Participating in the Block Grant:

Act 80 of 2012 allowed for 20 counties to participate in the Block Grant. Following passage of Act 80 of 2012, the Department accepted applications from 30 counties expressing interest in participating in the Block Grant. The 20 counties selected for the Fiscal Year (FY) 2012-2013 were:

- Allegheny
- Beaver
- Berks
- Bucks
- Butler
- Centre
- Chester
- Crawford
- Dauphin
- Delaware
- Erie
- Franklin
- Fulton
- Greene
- Lancaster
- Lehigh
- Luzerne
- Tioga
- Venango
- Wayne

Act 55 of 2013 provided for ten additional counties to participate in the Block Grant, bringing the total to 30 counties. The Department accepted applications from 15 additional counties. The ten new counties selected to participate, effective FY 2013-2014 were:

- Blair
- Cambria
- Lackawanna
- McKean
- Montgomery
- Northampton
- Potter
- Schuylkill
- Washington
- Westmoreland

3. ALLOCATIONS AND EXPENDITURES

In FY 2014-2015, counties were required by Act 80 of 2012 to expend at least 50 percent of their allocated funds within the respective areas of Community Based Mental Health Services, Intellectual Disability Services, Child Welfare Special Grant Services, Drug and Alcohol Treatment and Prevention Services, and Homeless Assistance Services. The remaining 50 percent of the allocated funds could be reallocated to service areas determined by the county through their needs assessment and planning process. Counties have the ability to request a waiver of the minimum funding level requirement; however, no waivers were requested. Each county's Human Services Block Grant plans have been posted on the Department's website at www.dhs.pa.gov/publications/budgetinformation.

In addition, Act 80 gives the counties the ability to use reinvestment funds from the prior year. Counties are eligible to retain up to three percent of their state allocated Block Grant funds to utilize during the next fiscal year. A county may request a waiver to retain unspent state funding in excess of the three percent, which must be approved by the Department.

In FY 2014-2015, requests were granted to the following counties to waive the three percent limitation on FY 2013-2014 unspent funds.

- Centre County supplemented Community Hospital Integration Projects Program (CHIPP) to support two individuals discharged from Danville State Hospital in FY 2013-2014.
- Dauphin County expanded access to Multi-Systemic Therapy services by utilizing funds on a collaborative program containing Mental Health, Drug and Alcohol, and Child Welfare services, increasing the number of youth and their families benefiting from treatment in a community-based setting.
- Tioga County funded a Drug and Alcohol Adolescent Program start-up, including clinical costs, operating costs, and identification of fixed assets.
- Wayne County supplemented CHIPP funding associated with the Enhanced Personal Care Home Project (EPCH), a county consortium initiative.

Data contained in the following charts only reflect state Block Grant allocations and expenditures. The counties also received federal allocations and utilized county matching funds and/or prior year Block Grant reinvestment funds to support the Block Grant in total. In addition, FY 2014-2015 client counts and expenditures are reflections of county reporting to date within the County Human Services Block Grant Income and Expenditure Report and are subject to change based upon further review and analysis. These figures have not yet been certified or audited by the Department.

Administrative funds for the Drug and Alcohol, Child Welfare Special Grants and Housing Assistance Programs are not included in the initial HSDF allocation, however, due to reporting requirements, those administrative expenditures are reflected as part of the HSDF expenditures. The Intellectual Disability and Mental Health Services programs include administrative costs in both the allocation and expenditures.

3.1 Intellectual Disabilities

ID	2013/2014			2014/2015		
	Allocation	Expenditure	%	Allocation	Expenditure	%
Allegheny	\$7,993,564	\$6,544,054	81.9%	\$7,993,564	\$7,768,511	97.2%
Beaver	\$2,170,852	\$2,191,993	101.0%	\$2,170,852	\$2,313,185	106.6%
Berks	\$2,948,578	\$2,948,577	100.0%	\$2,948,578	\$2,665,568	90.4%
Blair	\$720,570	\$717,603	99.6%	\$720,570	\$771,656	107.1%
Bucks	\$7,315,818	\$6,498,621	88.8%	\$7,244,366	\$6,468,435	89.3%
Butler	\$2,003,864	\$1,970,072	98.3%	\$2,003,864	\$1,959,021	97.8%
Cambria	\$1,308,019	\$1,276,384	97.6%	\$1,308,019	\$1,440,272	110.1%
Centre	\$978,591	\$923,722	94.4%	\$978,591	\$825,262	84.3%
Chester	\$5,102,181	\$4,786,312	93.8%	\$4,780,703	\$4,440,105	92.9%
Crawford	\$893,824	\$799,556	89.5%	\$893,824	\$893,824	100.0%
Dauphin	\$2,878,308	\$2,713,907	94.3%	\$2,878,308	\$2,711,796	94.2%
Delaware	\$8,069,048	\$6,829,562	84.6%	\$8,069,048	\$7,220,688	89.5%
Erie	\$3,325,661	\$3,138,661	94.4%	\$3,325,661	\$3,066,157	92.2%
Franklin	\$681,838	\$670,196	98.3%	\$681,838	\$662,428	97.2%
Fulton	\$66,917	\$29,149	43.6%	\$66,917	\$51,445	76.9%
Greene	\$364,840	\$222,383	61.0%	\$364,840	\$251,743	69.0%
Lackawanna	\$2,978,898	\$2,853,146	95.8%	\$2,978,898	\$2,848,052	95.6%
Lancaster	\$3,485,860	\$2,657,295	76.2%	\$3,450,159	\$2,774,928	80.4%
Lehigh	\$2,560,785	\$2,282,085	89.1%	\$2,560,785	\$2,366,431	92.4%
Luzerne	\$3,578,360	\$3,636,705	101.6%	\$3,578,360	\$3,492,686	97.6%
McKean	\$592,361	\$581,150	98.1%	\$592,361	\$592,362	100.0%
Montgomery	\$9,664,379	\$8,605,782	89.0%	\$9,271,395	\$9,172,188	98.9%
Northampton	\$2,664,808	\$2,334,930	87.6%	\$2,664,808	\$2,371,805	89.0%
Potter	\$420,211	\$300,891	71.6%	\$420,211	\$358,883	85.4%
Schuylkill	\$1,091,159	\$1,048,310	96.1%	\$1,091,159	\$979,053	89.7%
Tioga	\$821,422	\$689,965	84.0%	\$821,422	\$713,146	86.8%
Venango	\$1,315,498	\$1,012,649	77.0%	\$1,315,498	\$990,480	75.3%
Washington	\$837,212	\$775,040	92.6%	\$837,212	\$767,445	91.7%
Wayne	\$534,601	\$436,975	81.7%	\$534,601	\$453,545	84.8%
Westmoreland	\$3,097,992	\$2,982,381	96.3%	\$3,097,992	\$3,009,713	97.2%
Totals	\$80,466,019	\$72,458,056	90.0%	\$79,644,404	\$74,400,813	93.4%

*The expenditures amounts are reported by counties in the FY 2013-2014 and FY 2014-2015 County Human Services Block Grant Income and Expenditure Report. **The FY 2014-2015 figures have not yet been certified or audited by the Department.**

**Data only reflects state Block Grant allocations and expenditures

3.2 Mental Health

MH	2013/2014			2014/2015		
	Allocation	Expenditure	%	Allocation	Expenditure	%
Allegheny	\$94,611,753	\$94,739,112	100.1%	\$94,691,003	\$94,492,513	99.8%
Beaver	\$7,875,387	\$7,241,242	91.9%	\$7,865,387	\$7,339,278	93.3%
Berks	\$9,431,318	\$9,303,027	98.6%	\$8,462,547	\$8,356,963	98.8%
Blair	\$3,732,431	\$3,719,587	99.7%	\$3,685,704	\$3,660,713	99.3%
Bucks	\$16,440,183	\$16,620,103	101.1%	\$16,500,183	\$16,162,382	98.0%
Butler	\$4,639,120	\$4,050,237	87.3%	\$4,736,320	\$4,064,376	85.8%
Cambria	\$5,061,936	\$4,927,711	97.3%	\$5,078,186	\$4,952,085	97.5%
Centre	\$3,646,501	\$3,198,551	87.7%	\$3,794,001	\$3,292,319	86.8%
Chester	\$13,552,049	\$13,530,488	99.8%	\$13,542,049	\$13,775,420	101.7%
Crawford	\$2,429,327	\$2,432,206	100.1%	\$2,550,577	\$2,519,288	98.8%
Dauphin	\$17,105,576	\$16,768,788	98.0%	\$17,185,576	\$17,126,719	99.7%
Delaware	\$29,623,604	\$29,517,517	99.6%	\$29,771,104	\$29,571,073	99.3%
Erie	\$14,146,492	\$13,571,393	95.9%	\$14,388,686	\$14,000,173	97.3%
Franklin	\$4,366,316	\$4,282,792	98.1%	\$4,356,316	\$4,207,726	96.6%
Fulton	\$427,541	\$417,442	97.6%	\$427,541	\$418,903	98.0%
Greene	\$1,266,498	\$1,265,598	99.9%	\$1,256,498	\$1,119,335	89.1%
Lackawanna	\$5,207,415	\$5,398,319	103.7%	\$5,574,915	\$5,694,067	102.1%
Lancaster	\$10,732,694	\$11,110,635	103.5%	\$10,722,694	\$11,053,505	103.1%
Lehigh	\$12,597,050	\$11,281,025	89.6%	\$12,773,300	\$12,130,304	95.0%
Luzerne	\$10,487,642	\$9,258,756	88.3%	\$11,226,218	\$9,550,644	85.1%
McKean	\$2,151,540	\$2,176,307	101.2%	\$2,404,040	\$2,416,368	100.5%
Montgomery	\$26,691,672	\$26,820,060	100.5%	\$26,681,672	\$25,755,747	96.5%
Northampton	\$11,055,615	\$10,929,042	98.9%	\$11,150,615	\$10,499,141	94.2%
Potter	\$706,449	\$604,569	85.6%	\$758,949	\$681,257	89.8%
Schuylkill	\$4,199,887	\$4,162,926	99.1%	\$4,137,387	\$4,197,117	101.4%
Tioga	\$1,273,357	\$1,061,108	83.3%	\$1,268,357	\$1,020,474	80.5%
Venango	\$1,725,250	\$1,727,617	100.1%	\$1,899,000	\$1,952,924	102.8%
Washington	\$7,101,438	\$6,785,266	95.5%	\$6,933,111	\$6,799,340	98.1%
Wayne	\$1,386,770	\$1,360,721	98.1%	\$1,376,770	\$1,344,672	97.7%
Westmoreland	\$9,093,418	\$9,091,401	100.0%	\$9,424,668	\$9,222,901	97.9%
Totals	\$332,766,229	\$327,353,546	98.4%	\$334,623,374	\$327,377,727	97.8%

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**Data only reflects state Block Grant allocations and expenditures

3.3 Drug and Alcohol

D&A	2013/2014			2014/2015		
	Allocation	Expenditure	%	Allocation	Expenditure	%
Allegheny	\$4,858,237	\$3,707,754	76.3%	\$4,858,237	\$2,391,560	49.2%
Beaver	\$356,295	\$636,355	178.6%	\$356,295	\$399,563	112.1%
Berks	\$1,200,718	\$1,095,137	91.2%	\$1,200,718	\$1,037,839	86.4%
Blair	\$577,322	\$622,072	107.8%	\$577,322	\$526,163	91.1%
Bucks	\$1,085,732	\$1,063,198	97.9%	\$1,085,732	\$1,611,484	148.4%
Butler	\$367,051	\$499,022	136.0%	\$367,051	\$495,981	135.1%
Cambria	\$471,477	\$470,648	99.8%	\$471,477	\$378,287	80.2%
Centre	\$171,125	\$177,468	103.7%	\$171,125	\$87,823	51.3%
Chester	\$1,571,353	\$1,627,793	103.6%	\$1,571,353	\$1,741,488	110.8%
Crawford	\$387,926	\$358,934	92.5%	\$387,926	\$356,096	91.8%
Dauphin	\$827,000	\$942,000	113.9%	\$827,000	\$862,000	104.2%
Delaware	\$1,220,601	\$1,424,386	116.7%	\$1,220,601	\$954,699	78.2%
Erie	\$1,422,185	\$1,355,619	95.3%	\$1,422,185	\$1,363,865	95.9%
Franklin	\$290,526	\$267,148	92.0%	\$290,526	\$246,947	85.0%
Fulton	\$28,513	\$44,214	155.1%	\$28,513	\$38,514	135.1%
Greene	\$75,858	\$89,451	117.9%	\$75,858	\$103,168	136.0%
Lackawanna	\$674,827	\$763,231	113.1%	\$674,827	\$647,942	96.0%
Lancaster	\$1,053,761	\$1,095,176	103.9%	\$1,053,761	\$1,116,857	106.0%
Lehigh	\$1,270,659	\$1,167,001	91.8%	\$1,270,659	\$734,219	57.8%
Luzerne	\$1,094,839	\$1,026,074	93.7%	\$1,094,839	\$1,160,945	106.0%
McKean	\$124,031	\$100,235	80.8%	\$124,031	\$99,224	80.0%
Montgomery	\$1,065,902	\$1,686,902	158.3%	\$1,065,902	\$1,065,944	100.0%
Northampton	\$754,774	\$650,394	86.2%	\$754,774	\$594,347	78.7%
Potter	\$65,787	\$63,698	96.8%	\$65,787	\$40,399	61.4%
Schuylkill	\$341,819	\$305,386	89.3%	\$341,819	\$226,636	66.3%
Tioga	\$122,188	\$104,040	85.1%	\$122,188	\$78,920	64.6%
Venango	\$288,316	\$327,172	113.5%	\$288,316	\$288,316	100.0%
Washington	\$452,409	\$531,566	117.5%	\$452,409	\$407,010	90.0%
Wayne	\$129,677	\$111,758	86.2%	\$129,677	\$94,184	72.6%
Westmoreland	\$497,555	\$536,539	107.8%	\$497,555	\$324,977	65.3%
Totals	\$22,848,463	\$22,850,371	100.0%	\$22,848,463	\$19,475,397	85.2%

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**Data only reflects state Block Grant allocations and expenditures.

*** Administrative costs for D&A services are not reported in the expenditures above and are reflected in HSDF expenditures.

3.4 Child Welfare Special Grants

CW	2013/2014			2014/2015		
	Allocation	Expenditure	%	Allocation	Expenditure	%
Allegheny	\$11,102,560	\$7,750,618	69.8%	\$11,102,560	\$6,554,923	59.0%
Beaver	\$937,843	\$937,843	100.0%	\$937,843	\$937,843	100.0%
Berks	\$764,910	\$689,910	90.2%	\$764,910	\$764,910	100.0%
Blair	\$671,030	\$473,270	70.5%	\$671,030	\$418,647	62.4%
Bucks	\$868,559	\$868,559	100.0%	\$868,559	\$738,559	85.0%
Butler	\$543,800	\$424,704	78.1%	\$543,800	\$491,304	90.3%
Cambria	\$105,168	\$86,746	82.5%	\$105,168	\$105,168	100.0%
Centre	\$205,348	\$172,367	83.9%	\$205,348	\$152,597	74.3%
Chester	\$1,473,782	\$1,126,250	76.4%	\$1,473,782	\$1,136,332	77.1%
Crawford	\$349,470	\$333,559	95.4%	\$349,470	\$328,554	94.0%
Dauphin	\$1,670,326	\$469,264	28.1%	\$1,670,326	\$1,367,507	81.9%
Delaware	\$960,503	\$1,087,203	113.2%	\$960,503	\$960,951	100.0%
Erie	\$1,206,578	\$1,206,578	100.0%	\$1,206,578	\$1,206,578	100.0%
Franklin	\$59,439	\$42,390	71.3%	\$59,439	\$41,147	69.2%
Fulton	\$70,425	\$87,573	124.3%	\$70,425	\$68,337	97.0%
Greene	\$96,120	\$77,572	80.7%	\$96,120	\$96,120	100.0%
Lackawanna	\$737,005	\$552,754	75.0%	\$737,005	\$582,210	79.0%
Lancaster	\$606,062	\$514,187	84.8%	\$606,062	\$520,038	85.8%
Lehigh	\$2,630,989	\$1,974,248	75.0%	\$2,630,989	\$1,751,038	66.6%
Luzerne	\$572,653	\$937,470	163.7%	\$572,653	\$768,331	134.2%
McKean	\$142,565	\$129,009	90.5%	\$142,565	\$89,467	62.8%
Montgomery	\$1,476,923	\$850,955	57.6%	\$1,476,923	\$788,056	53.4%
Northampton	\$551,393	\$630,630	114.4%	\$551,393	\$472,831	85.8%
Potter	\$59,550	\$16,553	27.8%	\$59,550	\$30,394	51.0%
Schuylkill	\$411,350	\$386,350	93.9%	\$411,350	\$401,350	97.6%
Tioga	\$78,070	\$75,633	96.9%	\$78,070	\$86,642	111.0%
Venango	\$1,106,946	\$839,115	75.8%	\$1,106,946	\$721,898	65.2%
Washington	\$810,750	\$775,136	95.6%	\$810,750	\$735,435	90.7%
Wayne	\$128,685	\$100,826	78.4%	\$128,685	\$97,684	75.9%
Westmoreland	\$237,000	\$185,274	78.2%	\$237,000	\$234,769	99.1%
Totals	\$30,635,802	\$23,802,546	77.7%	\$30,635,802	\$22,649,620	73.9%

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**Data only reflects state Block Grant allocations and expenditures.

*** Administrative costs for CYS services are not reported in the expenditures above and are reflected in HSDF expenditures.

3.5 Homeless Assistance Program

HAP	2013/2014			2014/2015		
	Allocation	Expenditure	%	Allocation	Expenditure	%
Allegheny	\$2,358,084	\$2,471,375	104.8%	\$2,358,084	\$3,483,592	147.7%
Beaver	\$116,530	\$126,530	108.6%	\$116,549	\$114,549	98.3%
Berks	\$455,873	\$410,286	90.0%	\$455,873	\$410,286	90.0%
Blair	\$259,656	\$233,691	90.0%	\$263,017	\$251,847	95.8%
Bucks	\$409,554	\$409,554	100.0%	\$401,196	\$401,196	100.0%
Butler	\$133,931	\$227,468	169.8%	\$133,931	\$126,333	94.3%
Cambria	\$176,450	\$171,162	97.0%	\$176,450	\$159,133	90.2%
Centre	\$353,498	\$349,305	98.8%	\$353,498	\$339,060	95.9%
Chester	\$275,643	\$246,900	89.6%	\$275,643	\$248,079	90.0%
Crawford	\$203,076	\$215,350	106.0%	\$203,076	\$217,350	107.0%
Dauphin	\$703,274	\$719,900	102.4%	\$703,274	\$861,424	122.5%
Delaware	\$838,684	\$1,131,214	134.9%	\$838,684	\$1,024,173	122.1%
Erie	\$606,765	\$743,526	122.5%	\$606,765	\$576,427	95.0%
Franklin	\$113,658	\$118,887	104.6%	\$113,658	\$114,343	100.6%
Fulton	\$14,389	\$22,000	152.9%	\$14,389	\$15,034	104.5%
Greene	\$53,572	\$96,425	180.0%	\$53,572	\$122,496	228.7%
Lackawanna	\$243,257	\$266,670	109.6%	\$243,257	\$234,636	96.5%
Lancaster	\$368,923	\$407,637	110.5%	\$370,361	\$446,199	120.5%
Lehigh	\$418,721	\$402,861	96.2%	\$418,721	\$472,788	112.9%
Luzerne	\$753,690	\$715,571	94.9%	\$753,690	\$758,870	100.7%
McKean	\$36,192	\$36,192	100.0%	\$36,192	\$36,192	100.0%
Montgomery	\$479,154	\$603,081	125.9%	\$479,154	\$404,649	84.5%
Northampton	\$319,424	\$315,554	98.8%	\$319,424	\$318,284	99.6%
Potter	\$26,111	\$35,729	136.8%	\$26,111	\$32,449	124.3%
Schuylkill	\$128,172	\$124,020	96.8%	\$128,172	\$123,960	96.7%
Tioga	\$103,031	\$141,669	137.5%	\$103,031	\$155,039	150.5%
Venango	\$45,179	\$49,101	108.7%	\$45,179	\$45,614	101.0%
Washington	\$224,501	\$201,639	89.8%	\$224,501	\$264,059	117.6%
Wayne	\$28,969	\$28,469	98.3%	\$28,969	\$64,743	223.5%
Westmoreland	\$496,294	\$496,284	100.0%	\$496,294	\$496,294	100.0%
Totals	\$10,744,255	\$11,518,050	107.2%	\$10,740,715	\$12,319,098	114.7%

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**Data only reflects state Block Grant allocations and expenditures.

*** Administrative costs for HAP services are not reported in the expenditures above and are reflected in HSDf expenditures.

3.6 Human Services Development Fund

HSDF	2013/2014			2014/2015		
	Allocation	Expenditure	%	Allocation	Expenditure	%
Allegheny	\$1,491,183	\$7,202,468	483.0%	\$1,491,183	\$7,803,532	523.3%
Beaver	\$216,542	\$280,078	129.3%	\$216,542	\$309,011	142.7%
Berks	\$322,352	\$548,520	170.2%	\$322,352	\$530,818	164.7%
Blair	\$139,030	\$180,045	129.5%	\$139,030	\$265,488	191.0%
Bucks	\$410,937	\$401,582	97.7%	\$410,937	\$410,517	99.9%
Butler	\$126,726	\$422,234	333.2%	\$126,726	\$289,254	228.3%
Cambria	\$164,867	\$188,577	114.4%	\$164,867	\$234,554	142.3%
Centre	\$86,125	\$372,663	432.7%	\$86,125	\$453,314	526.3%
Chester	\$291,593	\$643,430	220.7%	\$291,593	\$583,819	200.2%
Crawford	\$91,046	\$84,585	92.9%	\$91,046	\$76,284	83.8%
Dauphin	\$248,531	\$473,340	190.5%	\$248,531	\$430,225	173.1%
Delaware	\$510,596	\$413,462	81.0%	\$510,596	\$397,836	77.9%
Erie	\$323,582	\$420,486	129.9%	\$323,582	\$441,257	136.4%
Franklin	\$95,968	\$190,904	198.9%	\$95,968	\$162,303	169.1%
Fulton	\$50,000	\$47,441	94.9%	\$50,000	\$55,237	110.5%
Greene	\$60,287	\$75,250	124.8%	\$60,287	\$157,098	260.6%
Lackawanna	\$196,856	\$121,541	61.7%	\$196,856	\$120,758	61.3%
Lancaster	\$327,274	\$431,326	131.8%	\$327,274	\$503,237	153.8%
Lehigh	\$265,756	\$985,031	370.7%	\$265,756	\$1,010,144	380.1%
Luzerne	\$306,357	\$534,333	174.4%	\$306,357	\$404,889	132.2%
McKean	\$54,135	\$77,931	144.0%	\$54,135	\$78,942	145.8%
Montgomery	\$503,213	\$912,085	181.3%	\$503,213	\$1,145,083	227.6%
Northampton	\$203,008	\$242,928	119.7%	\$203,008	\$635,186	312.9%
Potter	\$50,000	\$86,453	172.9%	\$50,000	\$79,455	158.9%
Schuylkill	\$118,114	\$108,674	92.0%	\$118,114	\$140,286	118.8%
Tioga	\$50,000	\$214,788	429.6%	\$50,000	\$234,859	469.7%
Venango	\$68,900	\$493,382	716.1%	\$68,900	\$582,892	846.0%
Washington	\$219,003	\$281,385	128.5%	\$219,003	\$228,161	104.2%
Wayne	\$50,000	\$141,583	283.2%	\$50,000	\$110,444	220.9%
Westmoreland	\$360,493	\$283,758	78.7%	\$360,493	\$262,009	72.7%
Totals	\$7,402,474	\$16,860,263	227.8%	\$7,402,474	\$18,136,892	245.0%

* The expenditures amounts are reported by counties in the FY 2013-2014 and FY 2014-2015 County Human Services Block Grant Income and Expenditure Report. **The FY 2014-2015 figures have not yet been certified or audited by the Department.**

**Data only reflects state Block Grant allocations and expenditures

***In addition to service costs, the expenditure amount also includes administrative costs for D&A, CY5, HAP, & HSDF programs. Administrative costs for D&A, CY5, & HAP are not included in the initial HSDF allocation.

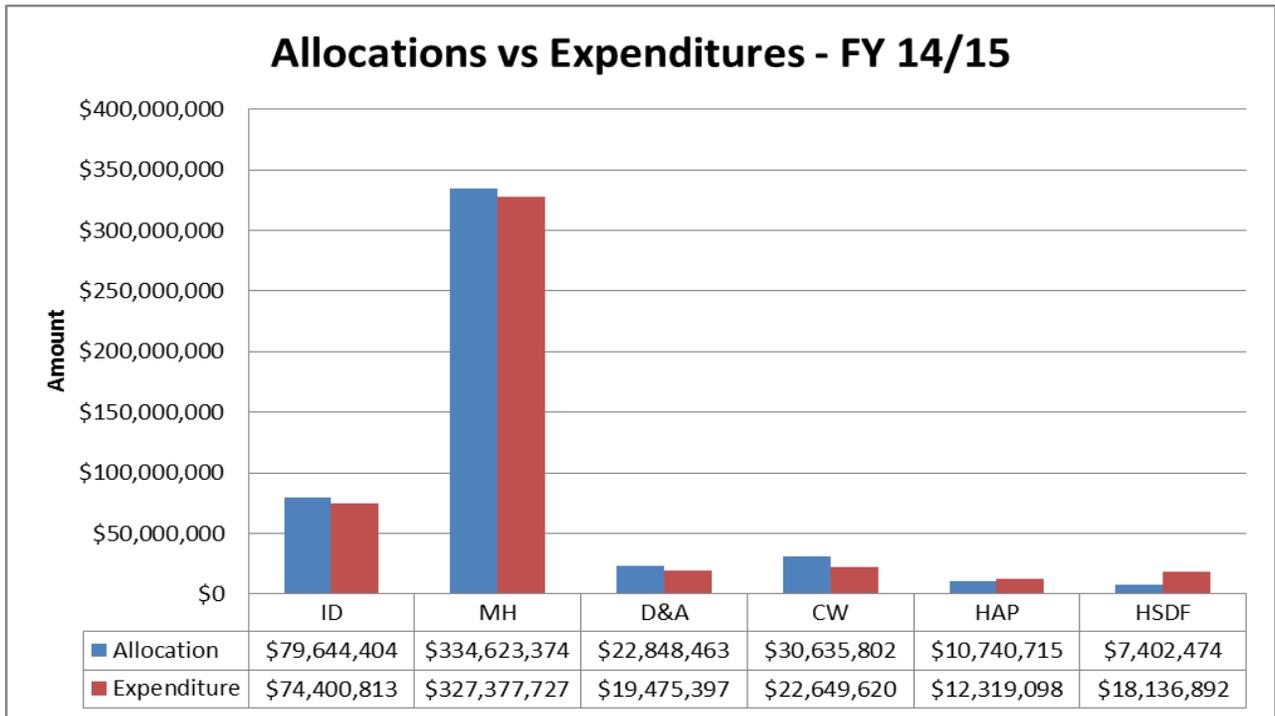
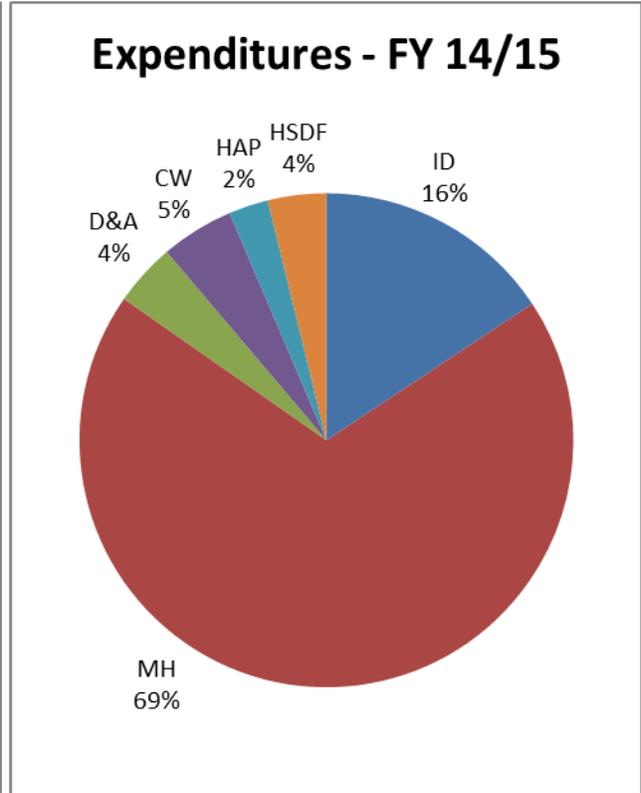
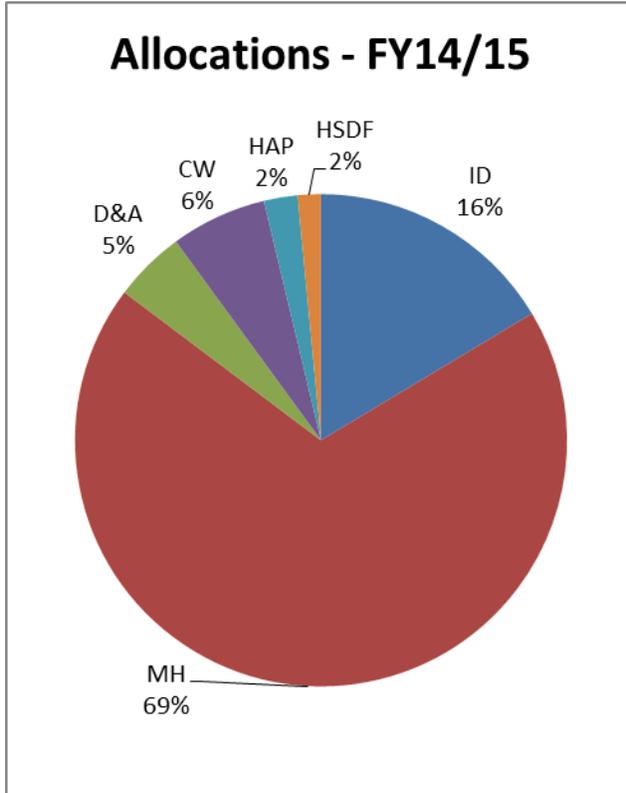
3.7 Total Expenditures

Total	2013/2014			2014/2015		
	Allocation	Expenditure	%	Allocation	Expenditure	%
Allegheny	\$122,415,381	\$122,415,381	100.0%	\$122,494,631	\$122,494,631	100.0%
Beaver	\$11,673,449	\$11,414,041	97.8%	\$11,663,468	\$11,413,429	97.9%
Berks	\$15,123,749	\$14,995,457	99.2%	\$14,154,978	\$13,766,384	97.3%
Blair	\$6,100,039	\$5,946,268	97.5%	\$6,056,673	\$5,894,514	97.3%
Bucks	\$26,530,783	\$25,861,617	97.5%	\$26,510,973	\$25,792,573	97.3%
Butler	\$7,814,492	\$7,593,737	97.2%	\$7,911,692	\$7,426,269	93.9%
Cambria	\$7,287,917	\$7,121,228	97.7%	\$7,304,167	\$7,269,499	99.5%
Centre	\$5,441,188	\$5,194,076	95.5%	\$5,588,688	\$5,150,375	92.2%
Chester	\$22,266,601	\$21,961,173	98.6%	\$21,935,123	\$21,925,243	100.0%
Crawford	\$4,354,669	\$4,224,190	97.0%	\$4,475,919	\$4,391,396	98.1%
Dauphin	\$23,433,015	\$22,087,199	94.3%	\$23,513,015	\$23,359,671	99.3%
Delaware	\$41,223,036	\$40,403,344	98.0%	\$41,370,536	\$40,129,420	97.0%
Erie	\$21,031,263	\$20,436,263	97.2%	\$21,273,457	\$20,654,457	97.1%
Franklin	\$5,607,745	\$5,572,317	99.4%	\$5,597,745	\$5,434,894	97.1%
Fulton	\$657,785	\$647,819	98.5%	\$657,785	\$647,470	98.4%
Greene	\$1,917,175	\$1,826,679	95.3%	\$1,907,175	\$1,849,960	97.0%
Lackawanna	\$10,038,258	\$9,955,661	99.2%	\$10,405,758	\$10,127,665	97.3%
Lancaster	\$16,574,574	\$16,216,256	97.8%	\$16,530,311	\$16,414,764	99.3%
Lehigh	\$19,743,960	\$18,092,251	91.6%	\$19,920,210	\$18,464,924	92.7%
Luzerne	\$16,793,541	\$16,108,909	95.9%	\$17,532,117	\$16,136,365	92.0%
McKean	\$3,100,824	\$3,100,824	100.0%	\$3,353,324	\$3,312,555	98.8%
Montgomery	\$39,881,243	\$39,478,865	99.0%	\$39,478,259	\$38,331,667	97.1%
Northampton	\$15,549,022	\$15,103,478	97.1%	\$15,644,022	\$14,891,594	95.2%
Potter	\$1,328,108	\$1,107,893	83.4%	\$1,380,608	\$1,222,837	88.6%
Schuylkill	\$6,290,501	\$6,135,666	97.5%	\$6,228,001	\$6,068,402	97.4%
Tioga	\$2,448,068	\$2,287,203	93.4%	\$2,443,068	\$2,289,080	93.7%
Venango	\$4,550,089	\$4,449,036	97.8%	\$4,723,839	\$4,582,124	97.0%
Washington	\$9,645,313	\$9,350,032	96.9%	\$9,476,986	\$9,201,450	97.1%
Wayne	\$2,258,702	\$2,180,332	96.5%	\$2,248,702	\$2,165,272	96.3%
Westmoreland	\$13,782,752	\$13,575,637	98.5%	\$14,114,002	\$13,550,663	96.0%
Totals	\$484,863,242	\$474,842,832	97.9%	\$485,895,232	\$474,359,547	97.6%

* The expenditures amounts are reported by counties in the FY 2013-2014 and FY 2014-2015 County Human Services Block Grant Income and Expenditure Report. **The FY 2014-2015 figures have not yet been certified or audited by the Department.**

**Data only reflects state Block Grant allocations and expenditures

3.8 Allocations vs Expenditures



4. INDIVIDUALS SERVED

The following table shows the number of individuals served in each program as reported by the counties.

Source: All numbers are reported by counties in the FY 2013-2014 and the FY2014-2015 County Human Services Block Grant Income and Expenditure Report. **The FY 2014-2015 figures have not been certified or audited by the Department.**

County	ID		MH		D&A		CYS		HAP		HSDF		Total Served	
	13/14	14/15	13/14	14/15	13/14	14/15	13/14	14/15	13/14	14/15	13/14	14/15	13/14	14/15
Allegheny	2,184	2,246	65,679	59,453	34,865	28,512	4,497	4,299	5,485	9,450	2,280	4,516	114,990	108,476
Beaver	397	399	4,447	2,871	9,224	13,571	1,130	1,353	1,450	2,453	386	623	17,034	21,270
Berks	784	845	8,855	9,380	1,031	942	442	308	2,138	1,252	4,061	3,272	17,311	15,999
Blair	151	236	6,428	6,113	492	591	221	149	1,713	1,990	869	1,174	9,874	10,253
Bucks	578	586	11,421	11,521	2,408	2,118	607	547	2,145	2,675	2,183	1,606	19,342	19,053
Butler	632	543	10,174	9,215	653	1,688	401	417	773	2,425	6,970	283	19,603	14,571
Cambria	306	637	2,536	11,037	1,003	1,189	86	56	687	650	744	681	5,362	14,250
Centre	292	217	13,227	13,188	1,166	725	150	136	1,366	1,269	5,699	7,659	21,900	23,194
Chester	868	689	9,359	6,491	1,050	1,434	431	407	941	344	8,560	8,759	21,209	18,124
Crawford	344	381	3,350	3,999	1,118	1,255	91	118	955	1,051	1,809	1,785	7,667	8,589
Dauphin	499	506	10,195	9,959	4,399	3,768	409	551	1,940	2,689	8,759	8,287	26,201	25,760
Delaware	750	755	15,801	9,356	1,905	984	935	856	2,069	1,589	1,153	1,559	22,613	15,099
Erie	1,415	1,546	33,977	33,196	1,109	1,153	717	718	1,464	1,749	1,180	1,115	39,862	39,477
Franklin	180	312	3,875	6,418	248	162	29	25	405	282	17,716	15,644	22,453	22,843
Fulton	9	16	375	494	568	40	108	142	188	223	696	77	1,944	992
Greene	53	324	1,029	1,116	3,625	2,838	143	135	763	1,010	117	86	5,730	5,509
Lackawanna	656	706	12,222	13,937	673	571	1,707	1,723	828	1,018	9,324	6,046	25,410	24,001
Lancaster	451	488	10,663	16,183	1,908	3,163	443	397	5,414	4,262	1,376	1,095	20,255	25,588
Lehigh	685	700	3,867	4,602	834	2,187	839	937	3,000	1,564	1,818	1,875	11,043	11,865
Luzerne	420	412	35,517	35,722	707	1,006	787	398	3,024	3,018	88,912	96,259	129,367	136,815
McKean	57	100	1,346	1,371	171	171	121	117	396	78	196	1,171	2,287	3,008
Montgomery	789	969	14,589	12,149	696	471	345	357	344	465	1,596	4,103	18,359	18,514
Northampton	773	449	10,964	9,184	286	38,309	1,486	954	3,946	5,422	1,935	9,446	19,390	63,764
Potter	22	26	1,002	510	422	298	28	37	116	153	202	5,213	1,792	6,237
Schuylkill	226	263	4,569	7,655	845	455	442	396	32	38	4,537	4,737	10,651	13,544
Tioga	154	143	634	610	69	57	109	131	45	35	1,367	2,165	2,378	3,141
Venango	231	278	3,063	1,728	3,359	1,964	618	425	244	438	487	325	8,002	5,158
Washington	129	189	6,545	6,355	942	784	467	417	1,376	1,270	3,796	2,280	13,255	11,295
Wayne	136	146	13,238	13,645	227	178	58	55	174	235	1,008	406	14,841	14,665
Westmoreland	1,627	1,596	7,176	7,783	641	485	241	664	2,137	2,285	69,901	55,776	81,723	68,589
Totals	15,798	16,703	326,123	325,241	76,644	111,069	18,088	17,225	45,558	51,382	249,637	248,023	731,848	769,643

Notes: The data above are limited in the following ways: (1) Consumer totals do not include the number of consumers served by the Intellectual Disabilities Waiver Programs, the Behavioral Health Medicaid-funded HealthChoices program, Early Intervention services, or the Child Welfare Needs-Based Budget Services; (2) County human service delivery models vary across counties in order to meet local need, which results in multiple methodologies used to capture consumer counts; (3) The consumer numbers may be duplicated across program areas.

5. SUMMARY OF BLOCK GRANT USE

To show the effectiveness of the Block Grant, counties were asked to provide examples on how they used the Block Grant and what the impact (if any) was on the affected programs. Counties were asked to focus on outcomes that align with the Department's strategic focus areas of:

- 1) Serving more individuals in the community;
- 2) Increased access to high-quality services;
- 3) Improved employment opportunities; and
- 4) Counties could also submit county specific outcomes.

These examples are reflective of funding changes made throughout the counties, but do not account for the full movement of funds between program areas. Counties also may have contributed prior year reinvestment funds and/or county match towards these services.

The following are summaries of these outcomes.

5.1 Ability to Provide Services in a Home / Community Setting:

Allegheny County augmented federal, state, and private funds with \$1,021,098 to HSDF in order to fund its Jail Collaborative program as part of its Call For Concepts. By providing case management services to individuals both in jail and in the community, the county is targeting men and women at medium/high risk for recidivism within one year of being released, as well as children and family members of individuals who are incarcerated. By helping to identify and treat behavioral health disorders and drug/alcohol addiction, providing employment counseling/training, and coordinating housing assistance and other services, the county has served 1,476 (duplicated) individuals.

Beaver County shifted \$132,256 to ensure that a full range of quality drug prevention and treatment services were available and to support individuals and their families moving toward recovery. These D&A prevention services provided education, information, and programming aimed at increasing knowledge and understanding of drugs/alcohol. This allowed 3,674 (duplicated) individuals access to information and community-based treatment.

Cambria County utilized \$70,810 to help find long-term ID residential placement for an individual aging out of the child welfare system. The county was able to support one individual at his current ID residential site, where he had been doing well after numerous prior residential treatment facility placements. By continuing this level of care until appropriate long term ID residential placement was available, the potential for repeated relocation and/or placements with higher levels of behavioral health intervention was avoided. The county met his behavioral health and intellectual disabilities needs while remaining in the community in a less restrictive level of care.

Chester County met an increasing D&A demand for prison assessments and case management services with \$75,000 in funding. With the additional D&A case management support, the county was able to conduct prison in-reach and D&A assessments for 184 individuals. These assessments were utilized to identify diversion opportunities as well as to inform re-entry plans, facilitate referrals, and provide timely admissions to appropriate residential/community based treatment. A by-product of the program's success is a reduction in the prison population.

Delaware County shifted \$185,489 to HAP to aid the ever increasing homeless population within the county. By providing additional funding to near/homeless services, the county was able to prevent individuals from using crisis centers for shelter, serving an additional 319 people. As a whole, in the last three quarters of FY 2014-2015, 68 percent of individuals discharged from shelters entered destinations that led to permanent housing.

Fulton County supplemented HAP with \$7,611. With this additional funding, the county was able to meet the waiting list needs for homeless services. This prevented potential child welfare placements for 101 children and youth who were either homeless or living in unfit/unsuitable living arrangements. The additional funding provided expedited payments and allowed families to remain in the same household without needing to seek alternative shelter.

McKean County experienced an increase of new mental health clients needing services and of existing clients in need of emergency crisis supports with more complex situations, including seven CHIPP individuals requiring crisis stabilization on a regular basis in order to avoid re-institutionalization. The county was able to supplement emergency services with \$12,328. Through this, a total of 11 individuals were served with additional emergency services, avoiding the risk of homelessness or institutional placement.

Potter County provided services to individuals struggling with substance abuse or co-occurring disorders who were in need of outreach, mentoring, and peer support at all stages of recovery. Funding of \$20,233 was transferred to support Certified Recovery Specialist Services within D&A. The Recovery Support Specialist met with individuals in their home environment or in the community allowing the consumer to receive services without having to be placed in an inpatient setting, helping to keep them in their communities before, during, and after treatment. These services were also used to extend and enhance the substance abuse treatment services continuum by helping prevent relapse and promote sustained recovery.

5.2 Ability to Improve Access to Quality Services:

Bucks County invested \$441,000 for D&A services through an Inpatient Non-Hospital program. With a rising level of opiate abuse and overdose there has been an increasing need for detox and rehab levels of care. Instead of a “pending placement” status, 235 individuals were offered immediate placement for residential treatment, particularly recognizing those at most high risk (pregnant, intravenous drug using, medical complications, etc.). The ability to provide 24/7 access for assessment, detox, and rehab have been instrumental in meeting community need.

Centre County utilized \$20,909 to fill a gap in HAP. Rental Assistance Program (RAP) funding is typically depleted by the 10th day of each month. This funding provided RAP funds throughout the rest of each month to assist 20 individuals and families, allowing them to obtain and/or retain affordable housing in an area that has very limited available, affordable housing.

Greene County streamlined a variety of services by moving \$92,161 to provide case management, rental assistance, and emergency shelter to families in need of housing services HAP. Individuals were able to maintain residence in their own home or were rapidly rehoused to prevent homelessness. Individuals who were homeless were assisted with obtaining permanent housing that is safe and affordable. Since the program was the single point of contact, there was no need to contact multiple agencies for services, and individuals seeking assistance received timely access to needed services.

Lancaster County believes the provision of safe and stable housing assistance is a significant factor in the functioning for successful community living and such individuals are more likely to seek and utilize services of a preventative nature, thus increasing the probability of sustained stability. They shifted \$140,000 to HAP, serving an additional 180 individuals with specialized case management for homeless prevention and rental assistance programming.

Luzerne County utilized \$66,106 to provide additional residential D&A services to 11 individuals in need of multiple levels of care. These D&A funds allowed individuals more timely access to residential levels of care which further enhanced their opportunities to achieve long term recovery, and reduced the need for more intensive hospital based services and risk of relapse.

Tioga County shifted \$58,995 within MH to fund a forensic coordinator, responsible for conducting MH/D&A risk assessments upon incarceration, coordinating services, and authorizing services to begin immediately. Monitoring and support to both incarcerated individuals and inmates, reduced the number of crisis from the first quarter of FY 2014-2015 from six phone crisis and 130 mobile crisis contacts to zero phone crisis and 14 mobile crisis contacts for the last three quarters combined. In addition, the coordinator helped establish post release plans to assist in a smooth transition to the community and reduce the risk of re-incarceration.

Westmoreland County was able to shift \$30,000 to HAP. This additional support enabled 102 individuals (46 households) to maintain housing for the fiscal year.

5.3 Ability to Improve Employment Opportunities for Those Receiving Human Services:

Blair County has recognized the importance that reliable transportation plays in the ability to obtain and maintain gainful employment for its residents. By shifting \$3,800 to HSDf, they were able to fund the Blair County Community Action Transportation Program, serving an additional 70 individuals by offering transportation for continued employment and job interviews not within the public transportation services area or out of its normal hours of operation.

Butler County has developed a unique start up program under HSDf called Open Table, training members of participating churches to transform their vocational and life experiences into tools used for the benefit of the individual or family in need of assistance. This concept will bring the private sector in as direct partners to address particular needs of individuals served. Funding of \$7,002 was utilized for this start up to pay for a supports coordinator to identify and train participating churches, with FY 2015-2016 being the first year of operation. One major focus of Open Table will be helping to access self-sustaining types of employment.

Montgomery County utilized \$50,000 to support the HSDf program Employment Counseling for Homeless Persons. Thirty homeless individuals were identified by staff and provided housing through Montgomery's Your Way Home initiative, which provides housing while working on stability plans for clients. Part of the stability plan is to achieve self-sufficiency and find employment. These funds were used to provide staff to work with these homeless clients to identify capabilities, provide training, and work to find employment so they can maintain housing on their own.

Northampton County utilized \$36,141 to support HSDf through Project of Easton. This program included literacy instruction, a General Educational Development (GED) Program, and taught English as a second language. Two hundred and thirty-two additional individuals were able to take advantage to improve employment opportunities. A waiver of the HSDf requirements was granted for this program.

Venango County continues to focus on identifying effective supports to transition incarcerated individuals back to the community, and thus created a partnership with Venango Technology Center to design and implement a pilot employment skills training program for county prison inmates. Funding of \$12,813 was shifted to HSDf for this purpose. Twenty-six incarcerated individuals have participated in the training, skills, and certification activities, which include both classroom time and on the job training.

Wayne County incorporated \$16,000 of reinvestment funds to increase the number of ID consumers competitively employed from seven to 27 individuals. This improvement was realized through mandatory training of supports coordinators through Employment First mandates and the State Leadership Employment Network, leading to a greater investment in marketing, recruitment, and education of local employers.

5.4 Ability to Achieve County Specific Outcomes:

Berks County has recognized an increase in referrals received by the Berks Truancy Program. They utilized \$8,482 of Child Welfare Evidence Based Services to increase staffing of their Child Welfare Alternatives To Truancy program in order to address this increase, serving an additional 21 individuals, helping address the truancy problems within their community, and as a direct consequence improving school attendance.

Dauphin County invested \$300,000 of reinvestment funds to develop the former Harrisburg School District Shimmel School building to provide licensed outpatient Mental Health Services, licensed outpatient D&A Services, and co-occurring MH and D&A services as well as Children and Youth funded Check and Connect and Positive Parenting Programs from that location. Combining MH, D&A, and CYS funded services will increase access and availability of these much needed services in the heart of this underserved area of Harrisburg, and is the first co-occurring location of its kind in South Central PA.

Erie County supplemented an existing program within HSDF Protective Services to aid women and children who were homeless because of domestic violence by shifting \$29,017 to purchase shelter nights of stay, serving an additional 27 individuals who were able to leave their abusers and obtain the necessary skills to live independently.

Franklin County supplemented HSDF by spending \$17,250 of its reinvestment funds and developed the Franklin County Over the Rainbow Children's Advocacy Center (OTR CAC). This center provides forensic interviews and medical well checks to children and adolescents alleged to be a victim of sexual or physical abuse. The program assisted 130 children, along with their families, through a Multidisciplinary Investigative Team, providing victim support and advocacy to clients and non-offending caregivers, making specialized medical evaluations available to children.

Lehigh County leveraged \$40,000 in addition to HealthChoices reinvestment funds and additional outside funding for a community shelter under the Homeless Assistance Program. The Lehigh County Conference of Churches is a clearinghouse of supports for those seeking shelter and assistance, serving 304 individuals who otherwise may have gone into an institutional setting or remained without shelter throughout the winter months.

Schuylkill County has successfully addressed many target areas through flexible Block Grant funding, including: **Housing**-initiating and maintaining six housing projects for up to 23 individuals; **Coordination of Services**-behavioral and physical health, public/private community partnerships, helping uninsured or under-insured families receive primary and specialist care, and cross referral systems between MH and D&A service providers; **Employment**-offering training, job readiness, and employment supports across all populations; **Transition Age Youth**-developing a comprehensive approach including supportive living, mentoring, linkage to GED's, employment training, and supports and habilitative services.

APPENDIX A: INDIVIDUALS SERVED

Pennsylvania Department of Human Services
County Human Services Block Grant
Individuals Served in Fiscal Year 2014-2015

County	Mental Health	Intellectual Disabilities	Housing Assistance	Children & Youth Special Grants	Drug & Alcohol	Human Services Development Fund	Total
Allegheny	59,453	2,246	9,450	4,299	28,512	4,516	108,476
Beaver	2,871	399	2,453	1,353	13,571	623	21,270
Berks	9,380	755	1,252	308	942	3,272	15,909
Blair	6,113	236	1,990	149	591	1,174	10,253
Bucks	11,521	586	2,675	547	2,118	1,606	19,053
Butler	9,215	543	2,425	417	1,688	283	14,571
Cambria	10,035	637	650	56	1,189	681	13,248
Centre	13,188	217	1,269	136	725	7,659	23,194
Chester	6,491	689	344	407	1,434	8,759	18,124
Crawford	4,375	381	948	118	1,255	1,888	8,965
Dauphin	9,959	506	2,689	551	3,768	8,287	25,760
Delaware	9,356	755	1,589	856	984	1,559	15,099
Erie	33,196	1,546	1,749	718	1,153	1,115	39,477
Franklin	6,418	312	282	25	162	15,644	22,843
Fulton	494	16	223	142	40	77	992
Greene	1,116	324	1,010	135	2,838	86	5,509
Lackawanna	13,937	706	1,018	1,723	571	6,046	24,001
Lancaster	16,183	488	4,262	397	3,163	1,095	25,588
Lehigh	4,602	700	1,564	937	2,187	1,875	11,865
Luzerne	35,722	412	3,018	398	1,006	96,259	136,815
McKean	1,371	100	78	117	171	1,171	3,008
Montgomery	12,149	969	465	357	471	4,103	18,514
Northampton	9,184	449	5,422	954	38,309	9,446	63,764
Potter	510	26	153	37	298	5,213	6,237
Schuylkill	7,655	236	35	396	455	4,740	13,517
Tioga	610	143	35	131	57	2,165	3,141
Venango	1,728	278	438	425	1,964	325	5,158
Washington	6,355	189	1,270	417	784	2,280	11,295
Wayne	13,645	146	235	55	178	406	14,665
Westmoreland	7,783	1,596	2,285	664	485	55,776	68,589
Total of Individuals Served by Program	324,615	16,586	51,276	17,225	111,069	248,129	768,900

Source: All numbers are reported by counties in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. **These figures have not been certified or audited by the Department.**

Notes: The data above are limited in the following ways: (1) Consumer totals do not include the number of consumers served by the Intellectual Disabilities Waiver programs, the Behavioral Health Medicaid-funded HealthChoices program, Early Intervention services and the Child Welfare Needs-Based Budget services; (2) County human service delivery models vary across counties in order to meet local need, which results in multiple methodologies used to capture consumer counts; (3) The consumer numbers may be duplicated across program areas.

APPENDIX B: DEPARTMENT OF HUMAN SERVICES BLOCK GRANT FISCAL YEAR 2014-2015 ALLOCATIONS AND EXPENDITURES BY CATEGORY

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Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Allegheny					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$7,993,564	\$7,768,511			
SSBG-Community ID Base Program	\$856,636	\$856,636			
MA-Community ID Base *	\$2,798,829	\$2,798,829			
			\$0	\$243,804	\$11,667,780
Community Mental Health Services					
State HSBG	\$94,691,003	\$94,492,513			
SSBG-Community MH Services	\$830,890	\$830,890			
MHSBG-Community MH Services	\$1,352,083	\$1,352,083			
Crisis Counseling	\$0	\$0			
			\$0	\$2,816,806	\$99,492,292
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$4,858,237	\$2,391,560	\$0	\$148,176	\$2,539,736
Child Welfare Special Grants					
	\$11,102,560	\$6,554,923	\$0	\$234,462	\$6,789,385
Homeless Assistance Services					
State HSBG	\$2,358,084	\$3,483,592			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$731,200	\$731,200			
			\$0	\$150,994	\$4,365,786
Human Services Development Fund**					
State HSBG	\$1,491,183	\$7,803,532	\$0	\$141,844	\$7,945,376
TOTAL	\$129,064,269	\$129,064,269	\$0	\$3,736,086	\$132,800,355

* The allocation amount includes \$126,997 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Beaver					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$2,170,852	\$2,313,185			
SSBG-Community ID Base Program	\$95,471	\$95,471			
MA-Community ID Base *	\$134,830	\$134,830			
			\$0	\$106,797	\$2,650,283
Community Mental Health Services					
State HSBG	\$7,865,387	\$7,339,278			
SSBG-Community MH Services	\$93,914	\$93,914			
MHSBG-Community MH Services	\$204,379	\$204,379			
Crisis Counseling	\$0	\$0			
			\$186,656	\$335,748	\$8,159,975
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$356,295	\$399,563	\$0	\$0	\$399,563
Child Welfare Special Grants					
	\$937,843	\$937,843	\$0	\$118,847	\$1,056,690
Homeless Assistance Services					
State HSBG	\$116,549	\$114,549			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$38,000	\$0	\$152,549
Human Services Development Fund**					
State HSBG	\$216,542	\$309,011	\$34,752	\$0	\$343,763
TOTAL	\$12,192,062	\$11,942,023	\$259,408	\$561,392	\$12,762,823

* The allocation amount includes \$6,827 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Berks					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$2,948,578	\$2,665,568			
SSBG-Community ID Base Program	\$158,389	\$158,389			
MA-Community ID Base *	\$381,931	\$381,931			
			\$0	\$83,431	\$3,289,319
Community Mental Health Services					
State HSBG	\$8,462,547	\$8,356,963			
SSBG-Community MH Services	\$117,574	\$117,574			
MHSBG-Community MH Services	\$262,337	\$262,337			
Crisis Counseling	\$179	\$174			
			\$0	\$323,513	\$9,060,561
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$1,200,718	\$1,037,839	\$0	\$0	\$1,037,839
Child Welfare Special Grants					
	\$764,910	\$764,910	\$0	\$23,942	\$788,852
Homeless Assistance Services					
State HSBG	\$455,873	\$410,286			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$410,286
Human Services Development Fund**					
State HSBG	\$322,352	\$530,818	\$0	\$0	\$530,818
TOTAL	\$15,075,388	\$14,686,789	\$0	\$430,886	\$15,117,675

* The allocation amount includes \$51,901 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Blair					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$720,570	\$771,656			
SSBG-Community ID Base Program	\$110,968	\$110,968			
MA-Community ID Base *	\$447,685	\$447,685			
			\$3,865	\$36,430	\$1,370,604
Community Mental Health Services					
State HSBG	\$3,685,704	\$3,660,713			
SSBG-Community MH Services	\$15,880	\$15,880			
MHSBG-Community MH Services	\$127,288	\$127,288			
Crisis Counseling	\$0	\$0			
			\$675	\$220,603	\$4,025,159
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$577,322	\$526,163	\$0	\$0	\$526,163
Child Welfare Special Grants					
	\$671,030	\$418,647	\$0	\$17,637	\$436,284
Homeless Assistance Services					
State HSBG	\$263,017	\$251,847			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$81,785	\$2,590	\$336,222
Human Services Development Fund**					
State HSBG	\$139,030	\$265,488	\$63,028	\$4,205	\$332,721
TOTAL	\$6,758,494	\$6,596,335	\$149,353	\$281,465	\$7,027,153

* The allocation amount includes \$12,695 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Bucks					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$7,244,366	\$6,468,435			
SSBG-Community ID Base Program	\$290,361	\$290,361			
MA-Community ID Base *	\$478,838	\$478,838			
			\$0	\$262,637	\$7,500,271
Community Mental Health Services					
State HSBG	\$16,500,183	\$16,162,382			
SSBG-Community MH Services	\$167,266	\$167,266			
MHSBG-Community MH Services	\$268,581	\$268,581			
Crisis Counseling	\$0	\$0			
			\$637,277	\$682,114	\$17,917,620
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$1,085,732	\$1,611,484	\$0	\$67,588	\$1,679,072
Child Welfare Special Grants					
	\$868,559	\$738,559	\$0	\$29,986	\$768,545
Homeless Assistance Services					
State HSBG	\$401,196	\$401,196			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$16,420	\$417,616
Human Services Development Fund**					
State HSBG	\$410,937	\$410,517	\$31,889	\$15,804	\$458,210
TOTAL	\$27,716,019	\$26,997,619	\$669,166	\$1,074,549	\$28,741,334

* The allocation amount includes \$4,748 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Butler					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$2,003,864	\$1,959,021			
SSBG-Community ID Base Program	\$94,092	\$94,092			
MA-Community ID Base *	\$713,253	\$713,253			
			\$0	\$59,946	\$2,826,312
Community Mental Health Services					
State HSBG	\$4,736,320	\$4,064,376			
SSBG-Community MH Services	\$24,968	\$24,968			
MHSBG-Community MH Services	\$201,095	\$201,095			
Crisis Counseling	\$0	\$0			
			\$0	\$124,370	\$4,414,809
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$367,051	\$495,981	\$70,642	\$17,338	\$583,961
Child Welfare Special Grants					
	\$543,800	\$491,304	\$0	\$15,034	\$506,338
Homeless Assistance Services					
State HSBG	\$133,931	\$126,333			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$61,811	\$5,939	\$194,083
Human Services Development Fund**					
State HSBG	\$126,726	\$289,254	\$88,302	\$11,554	\$389,110
TOTAL	\$8,945,100	\$8,459,677	\$220,755	\$234,181	\$8,914,613

* The allocation amount includes \$2,110 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Cambria					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$1,308,019	\$1,440,272			
SSBG-Community ID Base Program	\$111,818	\$111,818			
MA-Community ID Base *	\$268,813	\$251,376			
			\$165,860	\$92,038	\$2,061,364
Community Mental Health Services					
State HSBG	\$5,078,186	\$4,952,085			
SSBG-Community MH Services	\$94,474	\$94,474			
MHSBG-Community MH Services	\$644,283	\$644,283			
Crisis Counseling	\$0	\$0			
			\$0	\$149,988	\$5,840,830
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$471,477	\$378,287	\$829	\$0	\$379,116
Child Welfare Special Grants					
	\$105,168	\$105,168	\$0	\$7,010	\$112,178
Homeless Assistance Services					
State HSBG	\$176,450	\$159,133			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$159,133
Human Services Development Fund**					
State HSBG	\$164,867	\$234,554	\$0	\$0	\$234,554
TOTAL	\$8,423,555	\$8,371,450	\$166,689	\$249,036	\$8,787,175

* The allocation amount includes \$26,376 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Centre					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$978,591	\$825,262			
SSBG-Community ID Base Program	\$39,614	\$39,614			
MA-Community ID Base *	\$93,587	\$93,587			
			\$0	\$38,622	\$997,085
Community Mental Health Services					
State HSBG	\$3,794,001	\$3,292,319			
SSBG-Community MH Services	\$21,208	\$21,208			
MHSBG-Community MH Services	\$114,253	\$114,253			
Crisis Counseling	\$6,645	\$6,645			
			\$40,657	\$155,997	\$3,590,422
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$171,125	\$87,823	\$113,976	\$9,444	\$97,267
Child Welfare Special Grants					
	\$205,348	\$152,597	\$0	\$7,142	\$159,739
Homeless Assistance Services					
State HSBG	\$353,498	\$339,060			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$15,868	\$354,928
Human Services Development Fund**					
State HSBG	\$86,125	\$453,314	\$84,500	\$25,170	\$478,484
TOTAL	\$5,863,995	\$5,425,682	\$239,133	\$252,243	\$5,677,925

* The allocation amount includes \$0 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Chester					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$4,780,703	\$4,440,105			
SSBG-Community ID Base Program	\$251,189	\$251,189			
MA-Community ID Base *	\$1,054,382	\$998,790			
			\$0	\$139,256	\$5,829,340
Community Mental Health Services					
State HSBG	\$13,542,049	\$13,775,420			
SSBG-Community MH Services	\$123,035	\$123,035			
MHSBG-Community MH Services	\$225,432	\$225,131			
Crisis Counseling	\$0	\$0			
			\$0	\$415,869	\$14,539,455
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$1,571,353	\$1,741,488	\$305,428	\$0	\$2,046,916
Child Welfare Special Grants					
	\$1,473,782	\$1,136,332	\$0	\$220,758	\$1,357,090
Homeless Assistance Services					
State HSBG	\$275,643	\$248,079			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$248,079
Human Services Development Fund**					
State HSBG	\$291,593	\$583,819	\$0	\$0	\$583,819
TOTAL	\$23,589,161	\$23,523,388	\$305,428	\$775,883	\$24,604,699

* The allocation amount includes \$32,048 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Crawford					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$893,824	\$893,824			
SSBG-Community ID Base Program	\$40,275	\$40,275			
MA-Community ID Base *	\$217,251	\$180,178			
			\$0	\$55,569	\$1,169,846
Community Mental Health Services					
State HSBG	\$2,550,577	\$2,519,288			
SSBG-Community MH Services	\$38,065	\$38,065			
MHSBG-Community MH Services	\$74,925	\$74,925			
Crisis Counseling	\$0	\$0			
			\$104,893	\$160,665	\$2,897,836
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$387,926	\$356,096	\$20,988	\$20,029	\$397,113
Child Welfare Special Grants					
	\$349,470	\$328,554	\$0	\$18,661	\$347,215
Homeless Assistance Services					
State HSBG	\$203,076	\$217,350			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$217,350
Human Services Development Fund**					
State HSBG	\$91,046	\$76,284	\$4,598	\$2,005	\$82,887
TOTAL	\$4,846,435	\$4,724,839	\$130,479	\$256,929	\$5,112,247

* The allocation amount includes \$34,462 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Dauphin					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$2,878,308	\$2,711,796			
SSBG-Community ID Base Program	\$136,330	\$136,330			
MA-Community ID Base *	\$652,468	\$652,468			
			\$119,840	\$179,992	\$3,800,426
Community Mental Health Services					
State HSBG	\$17,185,576	\$17,126,719			
SSBG-Community MH Services	\$201,902	\$201,902			
MHSBG-Community MH Services	\$458,545	\$458,545			
Crisis Counseling	\$0	\$0			
			\$706,788	\$488,963	\$18,982,917
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$827,000	\$862,000	\$0	\$0	\$862,000
Child Welfare Special Grants					
	\$1,670,326	\$1,367,507	\$60,715	\$37,523	\$1,465,745
Homeless Assistance Services					
State HSBG	\$703,274	\$861,424			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$861,424
Human Services Development Fund**					
State HSBG	\$248,531	\$430,225	\$115,647	\$0	\$545,872
TOTAL	\$24,962,260	\$24,808,916	\$1,002,990	\$706,478	\$26,518,384

* The allocation amount includes \$22,454 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Delaware					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$8,069,048	\$7,220,688			
SSBG-Community ID Base Program	\$396,194	\$396,194			
MA-Community ID Base *	\$873,346	\$873,346			
			\$0	\$0	\$8,490,228
Community Mental Health Services					
State HSBG	\$29,771,104	\$29,571,073			
SSBG-Community MH Services	\$293,886	\$293,886			
MHSBG-Community MH Services	\$360,196	\$360,196			
Crisis Counseling	\$0	\$0			
			\$0	\$785,049	\$31,010,204
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$1,220,601	\$954,699	\$819,692	\$0	\$1,774,391
Child Welfare Special Grants					
	\$960,503	\$960,951	\$0	\$160,875	\$1,121,826
Homeless Assistance Services					
State HSBG	\$838,684	\$1,024,173			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$1,024,173
Human Services Development Fund**					
State HSBG	\$510,596	\$397,836	\$0	\$0	\$397,836
TOTAL	\$43,294,158	\$42,053,042	\$819,692	\$945,924	\$43,818,658

* The allocation amount includes \$26,376 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Erie					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$3,325,661	\$3,066,157			
SSBG-Community ID Base Program	\$268,934	\$268,934			
MA-Community ID Base *	\$354,521	\$354,195			
			\$187,000	\$247,714	\$4,124,000
Community Mental Health Services					
State HSBG	\$14,388,686	\$14,000,173			
SSBG-Community MH Services	\$438,381	\$438,381			
MHSBG-Community MH Services	\$535,059	\$262,121			
Crisis Counseling	\$0	\$0			
			\$408,000	\$470,000	\$15,578,675
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$1,422,185	\$1,363,865	\$0	\$0	\$1,363,865
Child Welfare Special Grants					
	\$1,206,578	\$1,206,578	\$0	\$105,744	\$1,312,322
Homeless Assistance Services					
State HSBG	\$606,765	\$576,427			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$576,427
Human Services Development Fund**					
State HSBG	\$323,582	\$441,257	\$0	\$0	\$441,257
TOTAL	\$22,870,352	\$21,978,088	\$595,000	\$823,458	\$23,396,546

* The allocation amount includes \$17,819 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Franklin					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$681,838	\$662,428			
SSBG-Community ID Base Program	\$70,174	\$70,174			
MA-Community ID Base *	\$223,174	\$185,779			
			\$0	\$44,613	\$962,994
Community Mental Health Services					
State HSBG	\$4,356,316	\$4,207,726			
SSBG-Community MH Services	\$6,385	\$6,385			
MHSBG-Community MH Services	\$96,241	\$96,241			
Crisis Counseling	\$0	\$0			
			\$0	\$104,181	\$4,414,533
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$290,526	\$246,947	\$0	\$0	\$246,947
Child Welfare Special Grants					
	\$59,439	\$41,147	\$0	\$0	\$41,147
Homeless Assistance Services					
State HSBG	\$113,658	\$114,343			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$2,181	\$0	\$116,524
Human Services Development Fund**					
State HSBG	\$95,968	\$162,303	\$33,247	\$0	\$195,550
TOTAL	\$5,993,719	\$5,793,473	\$35,428	\$148,794	\$5,977,695

* The allocation amount includes \$0 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSBG category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Fulton					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$66,917	\$51,445			
SSBG-Community ID Base Program	\$6,887	\$6,887			
MA-Community ID Base *	\$21,903	\$20,958			
			\$0	\$1,416	\$80,706
Community Mental Health Services					
State HSBG	\$427,541	\$418,903			
SSBG-Community MH Services	\$627	\$627			
MHSBG-Community MH Services	\$18,446	\$18,446			
Crisis Counseling	\$0	\$0			
			\$0	\$11,227	\$449,203
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$28,513	\$38,514	\$0	\$0	\$38,514
Child Welfare Special Grants					
	\$70,425	\$68,337	\$0	\$4,963	\$73,300
Homeless Assistance Services					
State HSBG	\$14,389	\$15,034			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$6,966	\$0	\$22,000
Human Services Development Fund**					
State HSBG	\$50,000	\$55,237	\$3,000	\$0	\$58,237
TOTAL	\$705,648	\$694,388	\$9,966	\$17,606	\$721,960

* The allocation amount includes \$0 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSBG category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Greene					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$364,840	\$251,743			
SSBG-Community ID Base Program	\$22,381	\$22,381			
MA-Community ID Base *	\$51,004	\$51,004			
			\$15,000	\$20,000	\$360,128
Community Mental Health Services					
State HSBG	\$1,256,498	\$1,119,335			
SSBG-Community MH Services	\$14,129	\$14,129			
MHSBG-Community MH Services	\$138,264	\$138,264			
Crisis Counseling	\$0	\$0			
			\$40,015	\$47,143	\$1,358,886
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$75,858	\$103,168	\$0	\$0	\$103,168
Child Welfare Special Grants					
	\$96,120	\$96,120	\$0	\$0	\$96,120
Homeless Assistance Services					
State HSBG	\$53,572	\$122,496			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$2,500	\$0	\$124,996
Human Services Development Fund**					
State HSBG	\$60,287	\$157,098	\$0	\$0	\$157,098
TOTAL	\$2,132,953	\$2,075,738	\$57,515	\$67,143	\$2,200,396

* The allocation amount includes \$1,091 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Lackawanna					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$2,978,898	\$2,848,052			
SSBG-Community ID Base Program	\$126,836	\$126,836			
MA-Community ID Base *	\$551,227	\$551,227			
			\$0	\$127,592	\$3,653,707
Community Mental Health Services					
State HSBG	\$5,574,915	\$5,694,067			
SSBG-Community MH Services	\$141,504	\$141,504			
MHSBG-Community MH Services	\$584,012	\$584,012			
Crisis Counseling	\$8,858	\$0			
			\$25,209	\$256,223	\$6,675,806
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$674,827	\$647,942	\$57,388	\$31,629	\$679,571
Child Welfare Special Grants					
	\$737,005	\$582,210	\$0	\$27,306	\$609,516
Homeless Assistance Services					
State HSBG	\$243,257	\$234,636			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$234,636
Human Services Development Fund**					
State HSBG	\$196,856	\$120,758	\$0	\$14,699	\$135,457
TOTAL	\$11,818,195	\$11,531,244	\$82,597	\$457,449	\$11,988,693

* The allocation amount includes \$9,863 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Lancaster					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$3,450,159	\$2,774,928			
SSBG-Community ID Base Program	\$153,522	\$153,522			
MA-Community ID Base *	\$691,953	\$647,452			
			\$0	\$0	\$3,575,902
Community Mental Health Services					
State HSBG	\$10,722,694	\$11,053,505			
SSBG-Community MH Services	\$179,086	\$179,086			
MHSBG-Community MH Services	\$288,587	\$288,587			
Crisis Counseling	\$0	\$0			
			\$0	\$523,500	\$12,044,678
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$1,053,761	\$1,116,857	\$196,403	\$0	\$1,313,260
Child Welfare Special Grants					
	\$606,062	\$520,038	\$0	\$0	\$520,038
Homeless Assistance Services					
State HSBG	\$370,361	\$446,199			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$161,915	\$0	\$608,114
Human Services Development Fund**					
State HSBG	\$327,274	\$503,237	\$0	\$0	\$503,237
TOTAL	\$17,843,459	\$17,683,411	\$358,318	\$523,500	\$18,565,229

* The allocation amount includes \$101,092 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Lehigh					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$2,560,785	\$2,366,431			
SSBG-Community ID Base Program	\$152,474	\$152,474			
MA-Community ID Base *	\$344,129	\$343,873			
			\$154,172	\$88,976	\$3,105,926
Community Mental Health Services					
State HSBG	\$12,773,300	\$12,130,304			
SSBG-Community MH Services	\$65,348	\$65,348			
MHSBG-Community MH Services	\$171,058	\$171,058			
Crisis Counseling	\$0	\$0			
			\$263,147	\$437,032	\$13,066,889
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$1,270,659	\$734,219	\$0	\$62,551	\$796,770
Child Welfare Special Grants					
	\$2,630,989	\$1,751,038	\$175,000	\$83,209	\$2,009,247
Homeless Assistance Services					
State HSBG	\$418,721	\$472,788			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$472,788
Human Services Development Fund**					
State HSBG	\$265,756	\$1,010,144	\$0	\$0	\$1,010,144
TOTAL	\$20,653,219	\$19,197,677	\$592,319	\$671,768	\$20,461,764

* The allocation amount includes \$23,025 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSBG category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Luzerne					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$3,578,360	\$3,492,686			
SSBG-Community ID Base Program	\$167,135	\$167,135			
MA-Community ID Base *	\$281,859	\$281,859			
			\$503,806	\$205,731	\$4,651,217
Community Mental Health Services					
State HSBG	\$11,226,218	\$9,550,644			
SSBG-Community MH Services	\$178,313	\$178,313			
MHSBG-Community MH Services	\$264,140	\$264,140			
Crisis Counseling	\$9,779	\$0			
			\$0	\$698,836	\$10,691,933
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$1,094,839	\$1,160,945	\$0	\$68,380	\$1,229,325
Child Welfare Special Grants					
	\$572,653	\$768,331	\$0	\$0	\$768,331
Homeless Assistance Services					
State HSBG	\$753,690	\$758,870			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$7,200	\$766,070
Human Services Development Fund**					
State HSBG	\$306,357	\$404,889	\$0	\$0	\$404,889
TOTAL	\$18,433,343	\$17,027,812	\$503,806	\$980,147	\$18,511,765

* The allocation amount includes \$7,125 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSBG category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: McKean					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$592,361	\$592,362			
SSBG-Community ID Base Program	\$47,672	\$47,672			
MA-Community ID Base *	\$131,248	\$121,117			
			\$0	\$318	\$761,469
Community Mental Health Services					
State HSBG	\$2,404,040	\$2,416,368			
SSBG-Community MH Services	\$43,414	\$43,414			
MHSBG-Community MH Services	\$68,235	\$68,235			
Crisis Counseling	\$4,846	\$4,846			
			\$0	\$142,800	\$2,675,663
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$124,031	\$99,224	\$0	\$0	\$99,224
Child Welfare Special Grants					
	\$142,565	\$89,467	\$0	\$0	\$89,467
Homeless Assistance Services					
State HSBG	\$36,192	\$36,192			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$36,192
Human Services Development Fund**					
State HSBG	\$54,135	\$78,942	\$0	\$0	\$78,942
TOTAL	\$3,648,739	\$3,597,839	\$0	\$143,118	\$3,740,957

* The allocation amount includes \$5,155 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Montgomery					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$9,271,395	\$9,172,188			
SSBG-Community ID Base Program	\$453,510	\$453,510			
MA-Community ID Base *	\$737,177	\$734,324			
			\$0	\$234,432	\$10,594,454
Community Mental Health Services					
State HSBG	\$26,681,672	\$25,755,747			
SSBG-Community MH Services	\$438,853	\$438,853			
MHSBG-Community MH Services	\$400,979	\$400,979			
Crisis Counseling	\$6,645	\$6,645			
			\$0	\$660,547	\$27,262,771
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$1,065,902	\$1,065,944	\$0	\$27,245	\$1,093,189
Child Welfare Special Grants					
	\$1,476,923	\$788,056	\$0	\$20,142	\$808,198
Homeless Assistance Services					
State HSBG	\$479,154	\$404,649			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$10,343	\$414,992
Human Services Development Fund**					
State HSBG	\$503,213	\$1,145,083	\$402,378	\$39,551	\$1,587,012
TOTAL	\$41,515,423	\$40,365,978	\$402,378	\$992,260	\$41,760,616

* The allocation amount includes \$42,408 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSBG category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Northampton					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$2,664,808	\$2,371,805			
SSBG-Community ID Base Program	\$114,964	\$114,964			
MA-Community ID Base *	\$429,895	\$429,895			
			\$0	\$48,157	\$2,964,821
Community Mental Health Services					
State HSBG	\$11,150,615	\$10,499,141			
SSBG-Community MH Services	\$30,434	\$30,434			
MHSBG-Community MH Services	\$145,673	\$145,673			
Crisis Counseling	\$0	\$0			
			\$77,387	\$218,366	\$10,971,001
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$754,774	\$594,347	\$291,783	\$18,724	\$904,854
Child Welfare Special Grants					
	\$551,393	\$472,831	\$46,374	\$17,710	\$536,915
Homeless Assistance Services					
State HSBG	\$319,424	\$318,284			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$30,000	\$0	\$348,284
Human Services Development Fund**					
State HSBG	\$203,008	\$635,186	\$0	\$2,253	\$637,439
TOTAL	\$16,364,988	\$15,612,560	\$445,544	\$305,210	\$16,363,314

* The allocation amount includes \$8,672 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSBG category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Potter					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$420,211	\$358,883			
SSBG-Community ID Base Program	\$24,278	\$24,278			
MA-Community ID Base *	\$47,624	\$46,021			
			\$0	\$40,600	\$469,782
Community Mental Health Services					
State HSBG	\$758,949	\$681,257			
SSBG-Community MH Services	\$15,036	\$15,036			
MHSBG-Community MH Services	\$55,099	\$55,099			
Crisis Counseling	\$2,979	\$888			
			\$0	\$40,000	\$792,280
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$65,787	\$40,399	\$39,843	\$0	\$80,242
Child Welfare Special Grants					
	\$59,550	\$30,394	\$0	\$0	\$30,394
Homeless Assistance Services					
State HSBG	\$26,111	\$32,449			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$32,449
Human Services Development Fund**					
State HSBG	\$50,000	\$79,455	\$0	\$7,698	\$87,153
TOTAL	\$1,525,624	\$1,364,159	\$39,843	\$88,298	\$1,492,300

* The allocation amount includes \$0 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Schuylkill					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$1,091,159	\$979,053			
SSBG-Community ID Base Program	\$72,262	\$72,262			
MA-Community ID Base *	\$125,746	\$125,746			
			\$0	\$80,000	\$1,257,061
Community Mental Health Services					
State HSBG	\$4,137,387	\$4,197,117			
SSBG-Community MH Services	\$35,106	\$35,106			
MHSBG-Community MH Services	\$173,405	\$173,405			
Crisis Counseling	\$1,414	\$1,414			
			\$124,377	\$129,380	\$4,660,799
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$341,819	\$226,636	\$15,458	\$0	\$242,094
Child Welfare Special Grants					
	\$411,350	\$401,350	\$0	\$41,650	\$443,000
Homeless Assistance Services					
State HSBG	\$128,172	\$123,960			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$15,000	\$0	\$138,960
Human Services Development Fund**					
State HSBG	\$118,114	\$140,286	\$0	\$0	\$140,286
TOTAL	\$6,635,934	\$6,476,335	\$154,835	\$251,030	\$6,882,200

* The allocation amount includes \$19,937 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSBG category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Tioga					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$821,422	\$713,146			
SSBG-Community ID Base Program	\$15,038	\$15,038			
MA-Community ID Base *	\$212,848	\$209,499			
			\$18,103	\$51,170	\$988,853
Community Mental Health Services					
State HSBG	\$1,268,357	\$1,020,474			
SSBG-Community MH Services	\$18,852	\$18,852			
MHSBG-Community MH Services	\$53,440	\$53,440			
Crisis Counseling	\$0	\$0			
			\$23,947	\$61,913	\$1,154,679
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$122,188	\$78,920	\$14,486	\$6,537	\$85,457
Child Welfare Special Grants					
	\$78,070	\$86,642	\$504	\$6,098	\$92,740
Homeless Assistance Services					
State HSBG	\$103,031	\$155,039			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$10,849	\$165,888
Human Services Development Fund**					
State HSBG	\$50,000	\$234,859	\$96,438	\$23,184	\$258,043
TOTAL	\$2,743,246	\$2,585,909	\$153,478	\$159,751	\$2,745,660

* The allocation amount includes \$7,788 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Venango					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$1,315,498	\$990,480			
SSBG-Community ID Base Program	\$45,665	\$45,665			
MA-Community ID Base *	\$214,638	\$214,638			
			\$0	\$0	\$1,250,783
Community Mental Health Services					
State HSBG	\$1,899,000	\$1,952,924			
SSBG-Community MH Services	\$12,264	\$12,264			
MHSBG-Community MH Services	\$99,306	\$99,306			
Crisis Counseling	\$0	\$0			
			\$72,296	\$53,500	\$2,190,290
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$288,316	\$288,316	\$0	\$113,060	\$401,376
Child Welfare Special Grants					
	\$1,106,946	\$721,898	\$0	\$10,500	\$732,398
Homeless Assistance Services					
State HSBG	\$45,179	\$45,614			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			0	\$0	\$45,614
Human Services Development Fund**					
State HSBG	\$68,900	\$582,892	\$28,757	\$111,000	\$722,649
TOTAL	\$5,095,712	\$4,953,997	\$101,053	\$288,060	\$5,343,110

* The allocation amount includes \$15,747 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Washington					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$837,212	\$767,445			
SSBG-Community ID Base Program	\$98,468	\$98,468			
MA-Community ID Base *	\$106,428	\$106,428			
			\$62,172	\$28,589	\$1,063,102
Community Mental Health Services					
State HSBG	\$6,933,111	\$6,799,340			
SSBG-Community MH Services	\$62,162	\$62,162			
MHSBG-Community MH Services	\$570,245	\$570,245			
Crisis Counseling	\$1,544	\$0			
			\$180,541	\$216,066	\$7,828,354
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$452,409	\$407,010	\$0	\$0	\$407,010
Child Welfare Special Grants					
	\$810,750	\$735,435	\$35,131	\$76,622	\$847,188
Homeless Assistance Services					
State HSBG	\$224,501	\$264,059			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$1,594	\$0	\$265,653
Human Services Development Fund**					
State HSBG	\$219,003	\$228,161	\$9,921	\$0	\$238,082
TOTAL	\$10,315,833	\$10,038,753	\$289,359	\$321,277	\$10,649,389

* The allocation amount includes \$4,805 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Wayne					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$534,601	\$453,545			
SSBG-Community ID Base Program	\$44,299	\$44,299			
MA-Community ID Base *	\$129,209	\$116,929			
			\$16,000	\$35,000	\$665,773
Community Mental Health Services					
State HSBG	\$1,376,770	\$1,344,672			
SSBG-Community MH Services	\$31,764	\$31,764			
MHSBG-Community MH Services	\$142,115	\$142,115			
Crisis Counseling	\$5,841	\$5,841			
			\$33,798	\$7,682	\$1,565,872
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$129,677	\$94,184	\$0	\$35,111	\$129,295
Child Welfare Special Grants					
	\$128,685	\$97,684	\$0	\$6,132	\$103,816
Homeless Assistance Services					
State HSBG	\$28,969	\$64,743			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$28,572	\$0	\$93,315
Human Services Development Fund**					
State HSBG	\$50,000	\$110,444	\$0	\$0	\$110,444
TOTAL	\$2,601,930	\$2,506,220	\$78,370	\$83,925	\$2,668,515

* The allocation amount includes \$2,214 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

Department of Human Services Block Grant					
Fiscal Year 2014-2015 Allocation and Expenditures					
County: Westmoreland					
	Total HSBG Allocation	HSBG Expenditures	FY 2013/2014 Reinvestment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$3,097,992	\$3,009,713			
SSBG-Community ID Base Program	\$172,547	\$172,547			
MA-Community ID Base *	\$1,140,602	\$1,140,602			
			\$0	\$136,535	\$4,459,397
Community Mental Health Services					
State HSBG	\$9,424,668	\$9,222,901			
SSBG-Community MH Services	\$182,030	\$182,030			
MHSBG-Community MH Services	\$468,741	\$468,741			
Crisis Counseling	\$0	\$0			
			\$137,115	\$463,361	\$10,474,148
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)					
	\$497,555	\$324,977	\$40,000	\$0	\$364,977
Child Welfare Special Grants					
	\$237,000	\$234,769	\$0	\$21,956	\$256,725
Homeless Assistance Services					
State HSBG	\$496,294	\$496,294			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$30,000	\$0	\$526,294
Human Services Development Fund**					
State HSBG	\$360,493	\$262,009	\$0	\$0	\$262,009
TOTAL	\$16,077,922	\$15,514,583	\$207,115	\$621,852	\$16,343,550

* The allocation amount includes \$2,404 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2014-2015 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.