



Act 80 of 2012

Human Services Block Grant

Report of the Expenditures of Block Grant Funds by County
Governments

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1. PURPOSE /INTRODUCTION

Act 80 of 2012 established a Human Services Block Grant ("Block Grant") for the purpose of allocating funds to county governments to provide locally identified county-based human services to meet the service needs of county residents.

The Act provides for specific duties of the Pennsylvania Department of Human Services ("the Department"). The Department must annually prepare and submit a report to the Chairman and Minority Chairman of the Public Health and Welfare Committee of the Senate, the Chairman and Minority Chairman of the Appropriations Committee of the Senate, the Chairman and Minority Chairman of the Health Committee of the House of Representatives, the Chairman and Minority Chairman of the Human Services Committee of the House of Representatives and the Chairman and Minority Chairman of the Appropriations Committee of the House of Representatives of the expenditures of Block Grant funds by county governments to include:

- The allocation levels.
- The expenditure levels.
- The number of individuals served by the human services provided.
- Any other information deemed necessary by the Department, including any information which would determine the effectiveness of the Block Grant.

2. BACKGROUND

Act 80 of 2012 was signed into law on June 30, 2012, establishing the Block Grant. In July 2012 the Department began the implementation of Act 80 of 2012. In 2013, the program was expanded by Act 55 to allow for participation of ten additional counties. Designed as a funding mechanism, the Block Grant provides counties greater flexibility in financing human services. This flexibility pertains only to the funding sources within the Block Grant and not to all county human services funded by state or federal dollars. Counties are not required to implement new services or make other service delivery changes.

2.1 Funding Within The Block Grant: Line items within the Block Grant contain a small but significant portion of the total funds provided to counties for the delivery of human services and include:

- Mental Health (MH) Community Base Funded Services,
- Behavioral Health Services Initiative,
- Intellectual Disabilities (ID) Community Base Funded Services,
- Child Welfare Special Grants,
- Act 152 Drug and Alcohol (D&A) Funding
- Homeless Assistance Program (HAP) Funding, and
- Human Services Development Funds (HSDF).

Other significant sources of funding for county human services programs are not included in the Block Grant, such as:

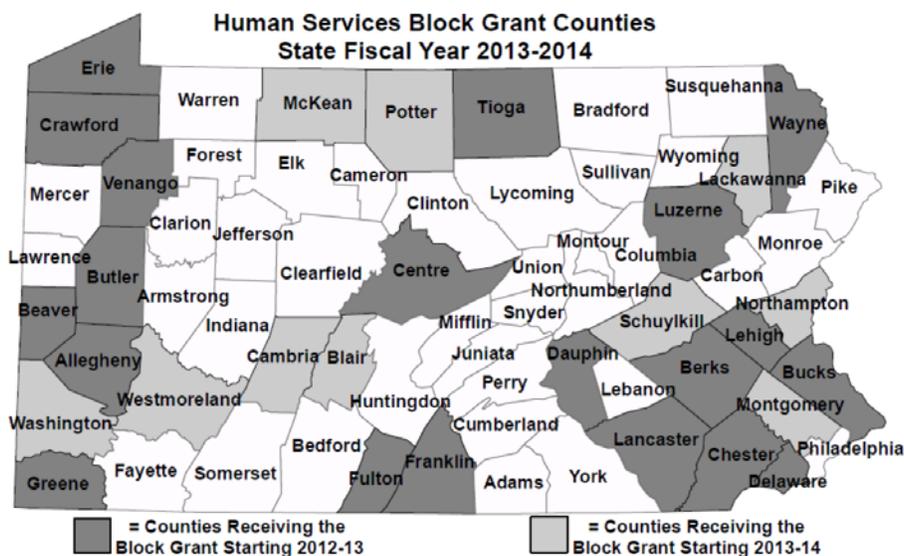
- Intellectual Disabilities Waiver programs,
- Behavioral Health Medicaid funded HealthChoices Program,
- Early Intervention Services, and
- County Child Welfare Needs-Based Plan and Budget.

2.2 Allocation Changes: Act 55 of 2013 allowed for Department adjustments to county Block Grant allocations based on the county's demonstrated need for funds to meet the specific human services needs of the residents. During FY 2013/14, the Department made funds available to counties that wanted to participate in the Mental Health Matters initiative. This initiative was focused on raising awareness of mental health issues and to provide mental health related training. To the extent Block Grant counties chose to participate, county Block Grant allocations were adjusted for the associated funding. Other allocation adjustments included Community Hospital Integration Projects Program (CHIPP) start-up costs and re-allocation of federal dollars.

2.3 Participating Counties In The Block Grant: The thirty counties with Block Grant funding in FY 2013/14 are listed below. Act 80 of 2012 allowed for twenty counties to participate in the Block Grant. Ten additional counties were added by Act 55 of 2013 (identified with an asterisk below), bringing the total to thirty counties:

- Allegheny
- Beaver
- Berks
- Blair*
- Bucks
- Butler
- Cambria*
- Centre
- Chester
- Crawford
- Dauphin
- Delaware
- Erie
- Franklin
- Fulton
- Greene
- Lackawanna*
- Lancaster
- Lehigh
- Luzerne
- McKean*
- Montgomery*
- Northampton*
- Potter*
- Schuylkill*
- Tioga
- Venango
- Washington*
- Wayne
- Westmoreland*

There remains additional interest in participation in the Block Grant from several of the 37 counties that do not have flexible funding. This map summarizes the development of the Block Grant in fiscal years 2012/13 and 2013/14:



2.4 Consolidated County Human Service Planning And Reporting: Included in Act 80 of 2012 were provisions for consolidated, uniform and standardized reporting and planning procedures across all counties. The consolidated planning and reporting requirements are applicable to all 67 counties for the seven funding streams included in the Block Grant. The consolidated reporting requirements replaced numerous reports with varying deadlines and requirements for the funding streams now in the Block Grant.

2.5 Public And Stakeholder Engagement: Act 80 of 2012 requires each Block Grant county to hold at least two public hearings which provide the opportunity for individuals to testify about the county's plan. Last year, the Department reported that several counties had established additional opportunities for stakeholder input and feedback. This trend has continued again this year with additional counties building partnerships with stakeholders. Many counties have incorporated additional stakeholder input sessions to help plan and implement programs. Additionally, stakeholder feedback has helped establish programmatic priorities within counties, particularly with cross-systems issues that seem to impact programs equally. Examples of workgroups and committees created due to Block Grant engagement include:

- Allegheny County established work groups on landlord engagement and childcare for working families with housing instabilities and access to healthcare services.
- Butler County utilized input through a series of public meetings with stakeholder engagement, to create the position of Community Housing Development Coordinator whose role it is to identify gaps in the housing and homeless service system and generate resources and partnerships to fill these gaps.
- Delaware County established a Block Grant Advisory Committee comprised of stakeholders representing both professionals and recipients of services.
- Fulton County formed a planning team for Block Grant services, improving relationships among the agencies funded by the Block Grant.
- Greene County created a criminal justice workgroup made up of stakeholders with an interest in serving Criminal Justice consumers.
- McKean County established a County Planning Team, focusing on a collaborative approach to serving consumers who are experiencing trauma, sharing training resources and researching new approaches to care.
- Schuylkill County has created the Human Service Block Grant Executive Team which has enabled it to streamline the planning process for designing, funding, and implementing joint projects.

3. FLEXIBILITY PROVIDED BY THE BLOCK GRANT

The Block Grant is not a program but a funding mechanism, which has allowed counties greater flexibility in determining priority human services needs within the community and aligning funding to address those needs.

In FY 2013/14, counties were required to expend at least 75 percent of their allocated funds within the respective areas of Community Based Mental Health Services, Intellectual Disability Services, Child Welfare Services, Drug and Alcohol Treatment and Prevention Services and Homeless Assistance Services. The remaining 25 percent of the allocated funds could be reallocated to service areas determined by the county through their needs assessment and planning process.

Counties could request a waiver of the minimum funding levels. Initially, no counties requested a waiver. Near the end of the fiscal year, Fulton County requested a waiver of the minimum expenditure requirement for Intellectual Disabilities. The county requested to move an additional \$20,546 outside the minimum expenditure requirement to support Homeless Assistance programs, Children and Youth Special Grants, Drug and Alcohol Prevention services and Adult Transportation and Interagency Coordination funded through the Human Services Development Fund. This waiver was approved by the Department.

The Block Grant provides counties the ability to address locally-identified needs. Human service needs can vary from county to county and from year to year depending on many variables. Below are several illustrations:

3.1 Counties Respond To Increases In Demand For Homeless Assistance: The unusually harsh winter conditions which occurred throughout the commonwealth in the winter of 2013/14 caused emergency declarations to be made in a number of locations and an increase in demand for Homeless Assistance in many counties. Without the Block Grant, many counties reported that they would have run out of Homeless Assistance Program funds prior to the end of winter. For example, Montgomery County augmented their homeless assistance program during the coldest months by purchasing additional cots, blankets, and food, which expanded capacity to meet emergency needs. Potter County reported that Block Grant funding enabled them to maintain a housing program for individuals released from jail or hospitals in order to assist them in transitioning back into the community. Schuylkill County used Block Grant funding to continue staffing bridge housing. Lancaster County created a coordinated assessment program to serve a growing number of families experiencing homelessness.

3.2 Counties Respond To Increased Substance Abuse: Recognizing major increases in substance abuse – specifically, prescription and illegal opioid abuse – counties throughout Pennsylvania have been proactive in using Block Grant funding to implement substance abuse prevention, intervention, assessment, and treatment services. Tioga County implemented a six-month, in-home critical care program for substance abusers. Many counties increased coordination across human service programs to address D&A issues, which tend to correlate with criminal re-incarceration, mental health, homelessness and children and youth welfare needs. For example, Wayne County reported reduced prison recidivism following person-centered changes made to its D&A funding, with a rate of 21% for those completing treatment. Additional Block Grant funding allowed individuals to receive treatment and prevention services they otherwise would not have had access to, eliminating waiting lists in many counties and continuing uninterrupted services for those already in a program. Delaware County reported that without flexible Block Grant funding, D&A services would have needed to be cut mid-year. Beaver County reported being able to serve 172 additional D&A clients within certain prescribed levels of care including: Hospital Base Detox, Hospital Based Rehabilitation, Non-Hospital Rehabilitation, Halfway House placement, and Intensive Outpatient services.

3.3 Counties Respond To The Needs Of Individuals With Intellectual Disabilities: Governor Corbett has made supporting individuals with intellectual disabilities and their loved ones a top priority of his administration. To date, the Corbett Administration has invested an additional \$199 million in total state and federal dollars to reduce the Intellectual Disability Waiting List and provide home and community-based services for 3,310 additional individuals with intellectual disabilities. Counties have used Block Grant funding to support additional services for individuals with intellectual disabilities that complement the Governor’s initiatives. In Wayne County, human service staff has been able to connect 12 percent of its ID caseload (25 clients) with meaningful, competitive employment using Block Grant funding. The County reports that this number has more than doubled in the last year. Other counties have also invested in employment initiatives for individuals with disabilities including Blair County, which implemented a transitional employment project that aims to enrich high school graduates as they transition out of school. Butler County used Block Grant funding to start a new program serving young adults with intellectual disabilities including autism, now serving 18 county residents with increasing referrals. Students are trained and coached to develop necessary vocational skills before they graduate high school.

Appendix C includes a county-by-county summary of additional ways counties have reinvested Block Grant dollars to meet their local needs.

4. CONCLUSIONS

The human service needs of counties can change dramatically from year to year depending on variables largely outside the control of program administrators. County human service administrators and stakeholders work to anticipate future needs through a transparent Block Grant planning process; however, some needs cannot be fully anticipated. For example, last year's harsh winter resulted in several state and local declarations of emergency and strained state and county resources. Many county homeless assistance programs experienced extraordinary demand during the colder months. Similarly, many Pennsylvania counties are experiencing unprecedented growth in prescription and illegal opioid abuse. The flexibility provided by the Block Grant means that counties are able to extend and maintain services instead of suspending programs due to lack of funding.

Counties and the Department have also recognized the need for greater standardization in the methods used to count individuals who use human service programs. Methodologies used by counties can vary considerably:

- Various human service programs within a single county may use different counting methodologies depending on how service is provided. For example, a child welfare program may have a unique identifier for each program recipient while a homeless assistance program which services a more transient population may simply count the number of individuals filling beds each night.
- There are some programs such as Family Group Decision Making within Child Welfare where it may be general practice for a county to count families as opposed to specific individuals. In this example, the county may be reporting a client number based upon number of families served; therefore the count is not a true "individual" count, it is a combination of individuals and families.
- If a county institutes a holistic, person-centered approach to care to help those individuals who use multiple county human service programs, it may count each individual once regardless of how many programs he or she uses, or it may count the individual once in each program, or even once for each type of service within a program.
- Within a given human service program, counting methodologies may vary from county to county.

In the coming months, the Department will convene a working group made up of representatives from Block Grant and non-Block Grant counties, as well as officials from County Commissioners Association of Pennsylvania (CCAP), to make recommendations to the agency on how counties can improve and standardize data collection. Standardized counting methodologies will enable increasingly effective measurement of county human service programs.

APPENDIX A: INDIVIDUALS SERVED

Pennsylvania Department of Human Services County Human Services Block Grant Individuals Served in Fiscal Year 2013-2014

County	Mental Health	Intellectual Disabilities	Housing Assistanc	Children & Youth Special Grants	Drug & Alcohol	Human Services Development Fund	Total
Allegheny	65,679	2,184	5,485	4,497	34,865	2,280	114,990
Beaver	4,447	397	1,450	1,130	9,224	386	17,034
Berks	8,855	784	2,138	442	1,031	4,061	17,311
Blair	6,428	151	1,713	221	492	869	9,874
Bucks	11,421	578	2,145	607	2,408	2,183	19,342
Butler	10,174	632	773	401	653	6,970	19,603
Cambria	2,536	306	687	86	1,003	744	5,362
Centre	13,227	292	1,366	150	1,166	5,699	21,900
Chester	9,359	868	941	431	1,050	8,560	21,209
Crawford	3,350	344	955	91	1,118	1,809	7,667
Dauphin	10,195	499	1,940	409	4,399	8,759	26,201
Delaware	15,801	750	2,069	935	1,905	1,153	22,613
Erie	33,977	1,415	1,464	717	1,109	1,180	39,862
Franklin	3,875	180	405	29	248	17,716	22,453
Fulton	375	9	188	108	568	696	1,944
Greene	1,029	53	763	143	3,625	117	5,730
Lackawanna	12,222	656	828	1,707	673	9,324	25,410
Lancaster	10,663	451	5,414	443	1,908	1,376	20,255
Lehigh	3,867	685	3,000	839	834	1,818	11,043
Luzerne	35,517	420	3,024	787	707	88,912	129,367
McKean	1,346	57	396	121	171	196	2,287
Montgomery	14,589	789	344	345	696	1,596	18,359
Northampton	10,964	773	3,946	1,486	286	1,935	19,390
Potter	1,002	22	116	28	422	202	1,792
Schuylkill	4,569	226	32	442	845	4,537	10,651
Tioga	634	154	45	109	69	1,367	2,378
Venango	3,063	231	244	618	3,359	487	8,002
Washington	6,545	129	1,376	467	942	3,796	13,255
Wayne	13,238	136	174	58	227	1,008	14,841
Westmoreland	7,176	1,627	2,137	241	641	69,901	81,723
Total of Individuals Served by Program	326,123	15,798	45,558	18,088	76,644	249,637	731,848

Source: All numbers are reported by counties in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. **These figures have not been certified or audited by the Department.**

Notes: The data above are limited in the following ways: (1) Consumer totals do not include the number of consumers served by the Intellectual Disabilities Waiver programs, the Behavioral Health Medicaid-funded HealthChoices program, Early Intervention services and the Child Welfare Needs-Based Budget services; (2) County human service delivery models vary across counties in order to meet local need, which results in multiple methodologies used to capture consumer counts; (3) The consumer numbers may be duplicated across program areas.

**APPENDIX B: DEPARTMENT OF HUMAN SERVICES BLOCK GRANT FISCAL YEAR
2013-2014 ALLOCATIONS AND EXPENDITURES BY CATEGORY**

Fiscal year 2013-14 allocations and expenditures for Block Grant counties appear on the following pages:

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Fulton.....	26
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Lancaster.....	29
Lehigh.....	30
Luzerne.....	31
McKean.....	32
Montgomery.....	33
Northampton.....	34
Potter.....	35
Schuylkill.....	36
Tioga.....	37
Venango.....	38
Washington.....	39
Wayne.....	40
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**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Allegheny

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$7,993,564	\$6,544,054			
SSBG-Community ID Base Program	\$856,636	\$856,636			
MA-Community ID Base *	\$2,798,829	\$2,798,829			
			\$0	\$243,804	\$10,443,323
Community Mental Health Services					
State HSBG	\$94,611,753	\$94,739,112			
SSBG-Community MH Services	\$830,890	\$830,890			
MHSBG-Community MH Services	\$1,342,083	\$1,342,083			
Crisis Counseling	\$0	\$0			
			\$85,747	\$2,888,274	\$99,886,106
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$4,858,237	\$3,707,754	\$0	\$148,176	\$3,855,930
Child Welfare Special Grants	\$11,102,560	\$7,750,618	\$0	\$338,628	\$8,089,246
Homeless Assistance Services					
State HSBG	\$2,358,084	\$2,471,375			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$731,200	\$731,200			
			\$0	\$71,922	\$3,274,497
Human Services Development Fund**					
State HSBG	\$1,491,183	\$7,202,468	\$0	\$45,481	\$7,247,949
TOTAL	\$128,975,019	\$128,975,019	\$85,747	\$3,736,285	\$132,797,051

* The allocation amount includes \$126,997 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Beaver

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$2,170,852	\$2,191,993			
SSBG-Community ID Base Program	\$95,471	\$95,471			
MA-Community ID Base *	\$134,830	\$134,830			
			\$0	\$137,994	\$2,560,288
Community Mental Health Services					
State HSBG	\$7,875,387	\$7,241,242			
SSBG-Community MH Services	\$93,914	\$93,914			
MHSBG-Community MH Services	\$194,379	\$194,379			
Crisis Counseling	\$0	\$0			
			\$211,754	\$302,320	\$8,043,609
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$356,295	\$636,355	\$0	\$0	\$636,355
Child Welfare Special Grants	\$937,843	\$937,843	\$0	\$118,845	\$1,056,688
Homeless Assistance Services					
State HSBG	\$116,530	\$126,530			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$126,530
Human Services Development Fund**					
State HSBG	\$216,542	\$280,078	\$0	\$0	\$280,078
TOTAL	\$12,192,043	\$11,932,635	\$211,754	\$559,159	\$12,703,548

* The allocation amount includes \$6,827 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Berks

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$2,948,578	\$2,948,577			
SSBG-Community ID Base Program	\$158,389	\$158,389			
MA-Community ID Base *	\$381,931	\$381,931			
			\$0	\$92,291	\$3,581,188
Community Mental Health Services					
State HSBG	\$9,431,318	\$9,303,027			
SSBG-Community MH Services	\$117,574	\$117,574			
MHSBG-Community MH Services	\$262,337	\$262,336			
Crisis Counseling	\$179	\$0			
			\$0	\$355,474	\$10,038,411
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$1,200,718	\$1,095,137	\$0	\$0	\$1,095,137
Child Welfare Special Grants	\$764,910	\$689,910	\$0	\$21,592	\$711,502
Homeless Assistance Services					
State HSBG	\$455,873	\$410,286			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$410,286
Human Services Development Fund**					
State HSBG	\$322,352	\$548,520	\$0	\$0	\$548,520
TOTAL	\$16,044,159	\$15,915,687	\$0	\$469,357	\$16,385,044

* The allocation amount includes \$51,901 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Blair

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$720,570	\$717,603			
SSBG-Community ID Base Program	\$110,968	\$110,968			
MA-Community ID Base *	\$447,685	\$447,685			
			\$0	\$36,240	\$1,312,496
Community Mental Health Services					
State HSBG	\$3,732,431	\$3,716,207			
SSBG-Community MH Services	\$15,880	\$15,880			
MHSBG-Community MH Services	\$117,288	\$117,288			
Crisis Counseling	\$0	\$0			
			\$0	\$223,307	\$4,072,682
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$577,322	\$622,072	\$0	\$0	\$622,072
Child Welfare Special Grants	\$671,030	\$473,270	\$0	\$17,408	\$490,678
Homeless Assistance Services					
State HSBG	\$259,656	\$233,691			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$233,691
Human Services Development Fund**					
State HSBG	\$130,030	\$180,045	\$0	\$0	\$180,045
TOTAL	\$6,782,860	\$6,634,709	\$0	\$276,955	\$6,911,664

* The allocation amount includes \$51,901 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Bucks

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$7,315,818	\$6,498,621			
SSBG-Community ID Base Program	\$290,361	\$290,361			
MA-Community ID Base *	\$478,838	\$475,276			
			\$0	\$263,844	\$7,528,102
Community Mental Health Services					
State HSBG	\$16,440,183	\$16,620,103			
SSBG-Community MH Services	\$167,266	\$167,266			
MHSBG-Community MH Services	\$258,581	\$258,581			
Crisis Counseling	\$0	\$0			
			\$105,956	\$679,079	\$17,830,985
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$1,085,732	\$1,063,198	\$0	\$45,421	\$1,108,619
Child Welfare Special Grants	\$868,559	\$868,559	\$0	\$31,615	\$900,174
Homeless Assistance Services					
State HSBG	\$409,554	\$409,554			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$16,774	\$426,328
Human Services Development Fund**					
State HSBG	\$410,937	\$401,582	\$0	\$18,391	\$419,973
TOTAL	\$27,725,829	\$27,053,101	\$105,956	\$1,055,124	\$28,214,181

* The allocation amount includes \$4,748 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Butler

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$2,003,864	\$1,970,072			
SSBG-Community ID Base Program	\$94,092	\$94,092			
MA-Community ID Base *	\$713,253	\$696,931			
			\$0	\$60,284	\$2,821,379
Community Mental Health Services					
State HSBG	\$4,639,120	\$4,050,237			
SSBG-Community MH Services	\$24,968	\$24,968			
MHSBG-Community MH Services	\$193,295	\$193,295			
Crisis Counseling	\$0	\$0			
			\$99,968	\$126,998	\$4,495,466
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$367,051	\$499,022	\$107,978	\$18,575	\$625,575
Child Welfare Special Grants	\$543,800	\$424,704	\$0	\$12,997	\$437,701
Homeless Assistance Services					
State HSBG	\$133,931	\$227,468			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$7,178	\$234,646
Human Services Development Fund**					
State HSBG	\$126,726	\$422,234	\$23,105	\$13,627	\$458,966
TOTAL	\$8,840,100	\$8,603,023	\$231,051	\$239,659	\$9,073,733

* The allocation amount includes \$2,110 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Cambria

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$1,308,019	\$1,280,191			
SSBG-Community ID Base Program	\$111,818	\$111,818			
MA-Community ID Base *	\$268,813	\$217,856			
			\$0	\$87,801	\$1,697,666
Community Mental Health Services					
State HSBG	\$5,061,936	\$4,927,747			
SSBG-Community MH Services	\$94,474	\$94,474			
MHSBG-Community MH Services	\$634,283	\$634,283			
Crisis Counseling	\$0	\$0			
			\$0	\$156,421	\$5,812,925
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$471,477	\$470,648	\$0	\$0	\$470,648
Child Welfare Special Grants	\$105,168	\$86,746	\$0	\$4,990	\$91,736
Homeless Assistance Services					
State HSBG	\$176,450	\$171,162			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$171,162
Human Services Development Fund**					
State HSBG	\$164,867	\$188,577	\$0	\$0	\$188,577
TOTAL	\$8,397,305	\$8,183,502	\$0	\$249,212	\$8,432,714

* The allocation amount includes \$2,110 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Centre

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$978,591	\$923,742			
SSBG-Community ID Base Program	\$39,614	\$39,614			
MA-Community ID Base *	\$93,587	\$93,546			
			\$0	\$49,464	\$1,106,366
Community Mental Health Services					
State HSBG	\$3,646,501	\$3,198,551			
SSBG-Community MH Services	\$21,208	\$21,208			
MHSBG-Community MH Services	\$104,253	\$104,253			
Crisis Counseling	\$6,645	\$0			
			\$0	\$155,565	\$3,479,577
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$171,125	\$177,468	\$0	\$0	\$177,468
Child Welfare Special Grants	\$205,348	\$172,367	\$0	\$8,463	\$180,830
Homeless Assistance Services					
State HSBG	\$353,498	\$349,305			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$349,305
Human Services Development Fund**					
State HSBG	\$86,125	\$372,663	\$0	\$29,397	\$402,060
TOTAL	\$5,706,495	\$5,452,717	\$0	\$242,889	\$5,695,606

* The allocation amount includes \$0 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Chester

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$5,102,181	\$4,786,311			
SSBG-Community ID Base Program	\$251,189	\$251,189			
MA-Community ID Base *	\$1,054,382	\$1,022,276			
			\$0	\$139,256	\$6,199,032
Community Mental Health Services					
State HSBG	\$13,552,049	\$13,530,488			
SSBG-Community MH Services	\$123,035	\$123,035			
MHSBG-Community MH Services	\$215,432	\$215,432			
Crisis Counseling	\$69	\$69			
			\$292,698	\$562,119	\$14,723,841
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$1,571,353	\$1,627,793	\$375,000	\$0	\$2,002,793
Child Welfare Special Grants	\$1,473,782	\$1,126,250	\$0	\$61,265	\$1,187,515
Homeless Assistance Services					
State HSBG	\$275,643	\$246,900			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$246,900
Human Services Development Fund**					
State HSBG	\$291,593	\$643,430	\$0	\$0	\$643,430
TOTAL	\$23,910,708	\$23,573,173	\$667,698	\$762,640	\$25,003,511

* The allocation amount includes \$32,048 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Crawford

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$893,824	\$799,555			
SSBG-Community ID Base Program	\$40,275	\$40,275			
MA-Community ID Base *	\$217,251	\$200,622			
			\$0	\$45,417	\$1,085,869
Community Mental Health Services					
State HSBG	\$2,429,327	\$2,432,206			
SSBG-Community MH Services	\$38,065	\$38,065			
MHSBG-Community MH Services	\$64,925	\$64,925			
Crisis Counseling	\$0	\$0			
			\$47,000	\$167,330	\$2,749,526
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$387,926	\$358,934	\$6,788	\$20,806	\$386,528
Child Welfare Special Grants	\$349,470	\$333,559	\$0	\$7,974	\$341,533
Homeless Assistance Services					
State HSBG	\$203,076	\$215,350			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$215,350
Human Services Development Fund**					
State HSBG	\$91,046	\$84,585	\$754	\$1,506	\$86,845
TOTAL	\$4,715,185	\$4,568,076	\$54,542	\$243,033	\$4,865,651

* The allocation amount includes \$34,462 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Dauphin

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$2,878,308	\$2,691,776			
SSBG-Community ID Base Program	\$136,330	\$136,330			
MA-Community ID Base *	\$652,468	\$641,781			
			\$22,131	\$182,371	\$3,674,389
Community Mental Health Services					
State HSBG	\$17,105,576	\$16,768,788			
SSBG-Community MH Services	\$201,902	\$201,902			
MHSBG-Community MH Services	\$293,545	\$293,545			
Crisis Counseling	\$0	\$0			
			\$7,539	\$482,411	\$17,754,185
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$827,000	\$942,000	\$0	\$0	\$942,000
Child Welfare Special Grants	\$1,670,326	\$469,264	\$194,709	\$19,408	\$683,381
Homeless Assistance Services					
State HSBG	\$703,274	\$719,900			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$719,900
Human Services Development Fund**					
State HSBG	\$248,531	\$473,340	\$0	\$0	\$473,340
TOTAL	\$24,717,260	\$23,338,626	\$224,379	\$684,190	\$24,247,195

* The allocation amount includes \$22,454 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Delaware

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$8,069,048	\$6,829,562			
SSBG-Community ID Base Program	\$396,194	\$396,194			
MA-Community ID Base *	\$873,346	\$863,421			
			\$0	\$0	\$8,089,177
Community Mental Health Services					
State HSBG	\$29,623,604	\$29,517,517			
SSBG-Community MH Services	\$293,886	\$293,886			
MHSBG-Community MH Services	\$350,196	\$350,196			
Crisis Counseling	\$0	\$0			
			\$0	\$764,321	\$30,925,920
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$1,220,601	\$1,424,386	\$1,056,653	\$21,425	\$2,502,464
Child Welfare Special Grants	\$960,503	\$1,087,203	\$0	\$171,680	\$1,258,883
Homeless Assistance Services					
State HSBG	\$838,684	\$1,131,214			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$1,131,214
Human Services Development Fund**					
State HSBG	\$510,596	\$413,462	\$0	\$0	\$413,462
TOTAL	\$43,136,658	\$42,307,041	\$1,056,653	\$957,426	\$44,321,120

* The allocation amount includes \$26,376 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Erie

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$3,325,661	\$3,138,661			
SSBG-Community ID Base Program	\$268,934	\$268,934			
MA-Community ID Base *	\$354,521	\$354,521			
			\$6,000	\$190,730	\$3,958,846
Community Mental Health Services					
State HSBG	\$14,146,492	\$13,571,393			
SSBG-Community MH Services	\$438,381	\$438,381			
MHSBG-Community MH Services	\$547,254	\$254,366			
Crisis Counseling	\$1,381	\$1,381			
			\$0	\$496,011	\$14,761,532
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$1,422,185	\$1,355,619	\$0	\$0	\$1,355,619
Child Welfare Special Grants	\$1,206,578	\$1,206,578	\$0	\$105,744	\$1,312,322
Homeless Assistance Services					
State HSBG	\$606,765	\$743,526			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$743,526
Human Services Development Fund**					
State HSBG	\$323,582	\$420,486	\$0	\$0	\$420,486
TOTAL	\$22,641,734	\$21,753,846	\$6,000	\$792,485	\$22,552,331

* The allocation amount includes \$17,819 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Franklin

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$681,838	\$670,196			
SSBG-Community ID Base Program	\$70,174	\$70,174			
MA-Community ID Base *	\$223,174	\$206,408			
			\$0	\$49,546	\$996,324
Community Mental Health Services					
State HSBG	\$4,366,316	\$4,282,792			
SSBG-Community MH Services	\$6,385	\$6,385			
MHSBG-Community MH Services	\$86,241	\$86,241			
Crisis Counseling	\$0	\$0			
			\$0	\$105,280	\$4,480,698
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$290,526	\$267,148	\$52,733	\$0	\$319,881
Child Welfare Special Grants	\$59,439	\$42,390	\$0	\$0	\$42,390
Homeless Assistance Services					
State HSBG	\$113,658	\$118,887			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$58,000	\$0	\$176,887
Human Services Development Fund**					
State HSBG	\$95,968	\$190,904	\$18,830	\$0	\$209,734
TOTAL	\$5,993,719	\$5,941,525	\$129,563	\$154,826	\$6,225,914

* The allocation amount includes \$0 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Fulton

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$66,917	\$29,149			
SSBG-Community ID Base Program	\$6,887	\$6,887			
MA-Community ID Base *	\$21,903	\$20,478			
			\$0	\$803	\$57,317
Community Mental Health Services					
State HSBG	\$427,541	\$417,442			
SSBG-Community MH Services	\$627	\$627			
MHSBG-Community MH Services	\$8,464	\$8,464			
Crisis Counseling	\$0	\$0			
			\$0	\$11,186	\$437,719
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$28,513	\$44,214	\$0	\$0	\$44,214
Child Welfare Special Grants	\$70,425	\$94,146	\$8,645	\$7,993	\$110,784
Homeless Assistance Services					
State HSBG	\$14,389	\$22,000			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$22,000
Human Services Development Fund**					
State HSBG	\$50,000	\$38,296	\$11,089	\$0	\$49,385
TOTAL	\$695,666	\$681,703	\$19,734	\$19,982	\$721,419

* The allocation amount includes \$0 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Greene

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$364,840	\$223,547			
SSBG-Community ID Base Program	\$22,381	\$22,381			
MA-Community ID Base *	\$51,004	\$51,004			
			\$0	\$0	\$296,932
Community Mental Health Services					
State HSBG	\$1,266,498	\$1,265,678			
SSBG-Community MH Services	\$14,129	\$14,129			
MHSBG-Community MH Services	\$128,264	\$128,264			
Crisis Counseling	\$0	\$0			
			\$5,000	\$26,436	\$1,439,507
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$75,858	\$89,451	\$10,500	\$15,000	\$114,951
Child Welfare Special Grants	\$96,120	\$77,572	\$0	\$0	\$77,572
Homeless Assistance Services					
State HSBG	\$53,572	\$96,425			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$31,215	\$4,800	\$132,440
Human Services Development Fund**					
State HSBG	\$60,287	\$75,250	\$10,500	\$20,000	\$105,750
TOTAL	\$2,132,953	\$2,043,701	\$57,215	\$66,236	\$2,167,152

* The allocation amount includes \$1,091 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Lackawanna

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$2,978,898	\$2,853,146			
SSBG-Community ID Base Program	\$126,836	\$126,836			
MA-Community ID Base *	\$551,227	\$551,227			
			\$0	\$127,821	\$3,659,030
Community Mental Health Services					
State HSBG	\$5,207,415	\$5,398,319			
SSBG-Community MH Services	\$141,504	\$141,504			
MHSBG-Community MH Services	\$584,012	\$584,012			
Crisis Counseling	\$8,858	\$0			
			\$0	\$238,927	\$6,362,762
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$674,827	\$759,357	\$0	\$37,893	\$797,250
Child Welfare Special Grants	\$737,005	\$552,754	\$0	\$45,073	\$597,827
Homeless Assistance Services					
State HSBG	\$243,257	\$266,670			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$266,670
Human Services Development Fund**					
State HSBG	\$196,856	\$121,541	\$0	\$0	\$121,541
TOTAL	\$11,450,695	\$11,355,366	\$0	\$449,714	\$11,805,080

* The allocation amount includes \$1,091 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Lancaster

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$3,485,860	\$2,657,295			
SSBG-Community ID Base Program	\$153,522	\$153,522			
MA-Community ID Base *	\$691,953	\$691,953			
			\$0	\$0	\$3,502,770
Community Mental Health Services					
State HSBG	\$10,732,694	\$11,110,635			
SSBG-Community MH Services	\$179,086	\$179,086			
MHSBG-Community MH Services	\$278,587	\$278,587			
Crisis Counseling	\$0	\$0			
			\$32,469	\$521,505	\$12,122,282
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$1,053,761	\$1,095,176	\$450,468	\$0	\$1,545,644
Child Welfare Special Grants	\$606,062	\$514,187	\$0	\$0	\$514,187
Homeless Assistance Services					
State HSBG	\$368,923	\$407,637			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$407,637
Human Services Development Fund**					
State HSBG	\$327,274	\$431,326	\$14,000	\$0	\$445,326
TOTAL	\$17,877,722	\$17,519,404	\$496,937	\$521,505	\$18,537,846

* The allocation amount includes \$101,092 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Lehigh

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$2,560,785	\$2,282,085			
SSBG-Community ID Base Program	\$152,474	\$152,474			
MA-Community ID Base *	\$344,129	\$343,873			
			\$92,887	\$198,755	\$3,070,074
Community Mental Health Services					
State HSBG	\$12,597,050	\$11,281,025			
SSBG-Community MH Services	\$65,348	\$65,348			
MHSBG-Community MH Services	\$163,558	\$163,558			
Crisis Counseling	\$0	\$0			
			\$376,354	\$436,141	\$12,322,426
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$1,270,659	\$1,167,001	\$0	\$23,965	\$1,190,966
Child Welfare Special Grants	\$2,630,989	\$1,974,248	\$0	\$0	\$1,974,248
Homeless Assistance Services					
State HSBG	\$418,721	\$402,861			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$402,861
Human Services Development Fund**					
State HSBG	\$265,756	\$985,031	\$123,589	\$0	\$1,108,620
TOTAL	\$20,469,469	\$18,817,504	\$592,830	\$658,861	\$20,069,195

* The allocation amount includes \$23,025 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Luzerne

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$3,578,360	\$3,636,705			
SSBG-Community ID Base Program	\$167,135	\$167,135			
MA-Community ID Base *	\$281,859	\$281,859			
			\$487,897	\$214,202	\$4,787,798
Community Mental Health Services					
State HSBG	\$10,487,642	\$9,191,673			
SSBG-Community MH Services	\$178,313	\$178,313			
MHSBG-Community MH Services	\$258,841	\$258,841			
Crisis Counseling	\$9,779	\$0			
			\$0	\$711,715	\$10,340,542
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$1,094,839	\$1,026,074	\$0	\$32,748	\$1,058,822
Child Welfare Special Grants	\$572,653	\$937,470	\$0	\$0	\$937,470
Homeless Assistance Services					
State HSBG	\$753,690	\$715,571			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$715,571
Human Services Development Fund**					
State HSBG	\$306,357	\$280,776			\$280,776
TOTAL	\$17,689,468	\$16,674,417	\$487,897	\$958,665	\$18,120,979

* The allocation amount includes \$7,125 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: McKean

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$592,361	\$581,150			
SSBG-Community ID Base Program	\$47,672	\$47,672			
MA-Community ID Base *	\$131,248	\$114,618			
			\$0	\$0	\$743,440
Community Mental Health Services					
State HSBG	\$2,151,540	\$2,176,307			
SSBG-Community MH Services	\$43,414	\$43,414			
MHSBG-Community MH Services	\$58,235	\$58,235			
Crisis Counseling	\$0	\$0			
			\$0	\$140,170	\$2,418,126
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$124,031	\$100,235	\$0	\$0	\$100,235
Child Welfare Special Grants	\$142,565	\$129,009	\$0	\$0	\$129,009
Homeless Assistance Services					
State HSBG	\$36,192	\$36,192			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$36,192
Human Services Development Fund**					
State HSBG	\$54,135	\$77,931	\$0	\$0	\$77,931
TOTAL	\$3,381,393	\$3,364,763	\$0	\$140,170	\$3,504,933

* The allocation amount includes \$101,092 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Montgomery

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$9,664,379	\$8,606,581			
SSBG-Community ID Base Program	\$453,510	\$453,510			
MA-Community ID Base *	\$737,177	\$737,177			
			\$0	\$220,175	\$10,017,443
Community Mental Health Services					
State HSBG	\$26,691,672	\$26,820,060			
SSBG-Community MH Services	\$438,853	\$438,853			
MHSBG-Community MH Services	\$390,979	\$390,979			
Crisis Counseling	\$6,645	\$0			
			\$0	\$687,718	\$28,337,610
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$1,065,902	\$1,686,902	\$0	\$43,186	\$1,730,088
Child Welfare Special Grants	\$1,476,923	\$850,955	\$0	\$58,588	\$909,543
Homeless Assistance Services					
State HSBG	\$479,154	\$603,081			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$603,081
Human Services Development Fund**					
State HSBG	\$503,213	\$912,085	\$0	\$1,070	\$913,155
TOTAL	\$41,908,407	\$41,500,183	\$0	\$1,010,737	\$42,510,920

* The allocation amount includes \$101,092 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Northampton

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$2,664,808	\$2,326,426			
SSBG-Community ID Base Program	\$114,964	\$114,964			
MA-Community ID Base *	\$429,895	\$429,895			
			\$0	\$47,236	\$2,918,521
Community Mental Health Services					
State HSBG	\$11,055,615	\$10,925,416			
SSBG-Community MH Services	\$30,434	\$30,434			
MHSBG-Community MH Services	\$135,673	\$135,673			
Crisis Counseling	\$0	\$0			
			\$0	\$221,830	\$11,313,353
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$754,774	\$650,394	\$0	\$214	\$650,608
Child Welfare Special Grants	\$551,393	\$630,630	\$0	\$16,000	\$646,630
Homeless Assistance Services					
State HSBG	\$319,424	\$315,554			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			0	\$0	\$315,554
Human Services Development Fund**					
State HSBG	\$203,008	\$242,928	\$0	\$14,361	\$257,289
TOTAL	\$16,259,988	\$15,802,314	\$0	\$299,641	\$16,101,955

* The allocation amount includes \$101,092 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Potter

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$420,211	\$300,766			
SSBG-Community ID Base Program	\$24,278	\$24,278			
MA-Community ID Base *	\$47,624	\$41,619			
			\$0	\$37,433	\$404,096
Community Mental Health Services					
State HSBG	\$706,449	\$604,569			
SSBG-Community MH Services	\$15,036	\$15,036			
MHSBG-Community MH Services	\$55,099	\$55,099			
Crisis Counseling	\$2,979	\$0			
			\$0	\$40,000	\$714,704
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$65,787	\$63,698	\$0	\$0	\$63,698
Child Welfare Special Grants	\$59,550	\$16,553	\$0	\$0	\$16,553
Homeless Assistance Services					
State HSBG	\$26,111	\$35,729			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$35,729
Human Services Development Fund**					
State HSBG	\$50,000	\$86,453	\$0	\$0	\$86,453
TOTAL	\$1,473,124	\$1,243,800	\$0	\$77,433	\$1,321,233

* The allocation amount includes \$101,092 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Schuylkill

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$1,091,159	\$1,048,310			
SSBG-Community ID Base Program	\$72,262	\$72,262			
MA-Community ID Base *	\$125,746	\$125,746			
			\$0	\$80,000	\$1,326,318
Community Mental Health Services					
State HSBG	\$4,199,887	\$4,162,926			
SSBG-Community MH Services	\$35,106	\$35,106			
MHSBG-Community MH Services	\$167,510	\$167,510			
Crisis Counseling	\$1,414	\$0			
			\$0	\$125,617	\$4,491,159
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$341,819	\$305,386	\$0	\$0	\$305,386
Child Welfare Special Grants	\$411,350	\$386,350	\$0	\$41,650	\$428,000
Homeless Assistance Services					
State HSBG	\$128,172	\$124,020			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$124,020
Human Services Development Fund**					
State HSBG	\$118,114	\$108,674	\$0	\$0	\$108,674
TOTAL	\$6,692,539	\$6,536,290	\$0	\$247,267	\$6,783,557

* The allocation amount includes \$101,092 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Tioga

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$821,422	\$689,965			
SSBG-Community ID Base Program	\$15,038	\$15,038			
MA-Community ID Base *	\$212,848	\$208,997			
			\$0	\$48,282	\$962,282
Community Mental Health Services					
State HSBG	\$1,273,357	\$1,061,108			
SSBG-Community MH Services	\$18,852	\$18,852			
MHSBG-Community MH Services	\$48,440	\$48,440			
Crisis Counseling	\$0	\$0			
			\$0	\$63,450	\$1,191,850
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$122,188	\$104,040	\$0	\$7,280	\$111,320
Child Welfare Special Grants	\$78,070	\$75,633	\$73,292	\$10,421	\$86,054
Homeless Assistance Services					
State HSBG	\$103,031	\$141,669			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$9,913	\$151,582
Human Services Development Fund**					
State HSBG	\$50,000	\$214,788	\$0	\$15,030	\$229,818
TOTAL	\$2,743,246	\$2,578,530	\$73,292	\$154,376	\$2,732,906

* The allocation amount includes \$7,788 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Venango

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$1,315,498	\$996,902			
SSBG-Community ID Base Program	\$45,665	\$45,665			
MA-Community ID Base *	\$214,638	\$230,385			
			\$0	\$0	\$1,272,952
Community Mental Health Services					
State HSBG	\$1,725,250	\$1,703,936			
SSBG-Community MH Services	\$12,264	\$12,264			
MHSBG-Community MH Services	\$89,306	\$89,306			
Crisis Counseling	\$1,284	\$0			
			\$0	\$106,103	\$1,911,609
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$288,316	\$329,403	\$0	\$87,569	\$416,972
Child Welfare Special Grants	\$1,106,946	\$839,038	\$20,567	\$52,000	\$911,605
Homeless Assistance Services					
State HSBG	\$45,179	\$49,101			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			0	\$0	\$49,101
Human Services Development Fund**					
State HSBG	\$69,800	\$493,382	\$0	\$26,728	\$520,110
TOTAL	\$4,914,146	\$4,789,382	\$20,567	\$272,400	\$5,082,349

* The allocation amount includes \$15,747 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Washington

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$837,212	\$775,040			
SSBG-Community ID Base Program	\$98,468	\$98,468			
MA-Community ID Base *	\$106,428	\$106,428			
			\$0	\$26,361	\$1,006,297
Community Mental Health Services					
State HSBG	\$7,101,438	\$6,785,266			
SSBG-Community MH Services	\$62,162	\$62,162			
MHSBG-Community MH Services	\$564,310	\$564,310			
Crisis Counseling	\$1,544	\$0			
			\$0	\$233,420	\$7,645,158
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$452,409	\$531,566	\$0	\$0	\$531,566
Child Welfare Special Grants	\$810,750	\$775,136	\$0	\$76,684	\$851,820
Homeless Assistance Services					
State HSBG	\$224,501	\$201,639			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$201,639
Human Services Development Fund**					
State HSBG	\$219,003	\$281,385	\$0	\$0	\$281,385
TOTAL	\$10,478,225	\$10,181,400	\$0	\$336,465	\$10,517,865

* The allocation amount includes \$15,747 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Wayne

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$534,601	\$436,608			
SSBG-Community ID Base Program	\$44,299	\$44,299			
MA-Community ID Base *	\$129,209	\$116,015			
			\$0	\$15,000	\$611,922
Community Mental Health Services					
State HSBG	\$1,386,770	\$1,354,757			
SSBG-Community MH Services	\$31,764	\$31,764			
MHSBG-Community MH Services	\$132,115	\$132,115			
Crisis Counseling	\$5,841	\$0			
			\$22,946	\$49,798	\$1,591,380
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$129,677	\$111,758	\$0	\$0	\$111,758
Child Welfare Special Grants	\$128,685	\$100,826	\$0	\$6,591	\$107,417
Homeless Assistance Services					
State HSBG	\$28,969	\$28,469			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$28,469
Human Services Development Fund**					
State HSBG	\$50,000	\$141,583	\$38,954	\$12,150	\$192,687
TOTAL	\$2,601,930	\$2,498,194	\$61,900	\$83,539	\$2,643,633

* The allocation amount includes \$2,214 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

**Department of Human Services Block Grant
Fiscal Year 2013-2014 Allocation and Expenditures**

County: Westmoreland

	Total HSBG Allocation	HSBG Expenditures	FY 2012/13 Re-Investment	County Match	Total Expenditures
Intellectual Disability Services					
State HSBG	\$3,097,992	\$2,982,381			
SSBG-Community ID Base Program	\$172,547	\$172,547			
MA-Community ID Base *	\$1,140,602	\$1,140,602			
			\$0	\$194,159	\$4,489,689
Community Mental Health Services					
State HSBG	\$9,093,418	\$9,091,401			
SSBG-Community MH Services	\$182,030	\$182,030			
MHSBG-Community MH Services	\$453,741	\$453,741			
Crisis Counseling	\$0	\$0			
			\$0	\$397,902	\$10,125,074
Drug and Alcohol Treatment and Prevention (Act 152 and BHSI)	\$497,555	\$536,539	\$0	\$0	\$536,539
Child Welfare Special Grants	\$237,000	\$185,274	\$0	\$21,212	\$206,486
Homeless Assistance Services					
State HSBG	\$496,294	\$496,284			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$496,284
Human Services Development Fund**					
State HSBG	\$360,493	\$283,758	\$0	\$0	\$283,758
TOTAL	\$15,731,672	\$15,524,557	\$0	\$613,273	\$16,137,830

* The allocation amount includes \$2,214 which represents the maximum Federal reimbursement available to the county program through the administrative claim reimbursement process.

**In addition to service costs, the expenditure amount also includes administrative costs for the Drug and Alcohol, Child Welfare Special Grants, Homeless Assistance and Human Services Development Fund. The administration costs are included in each of the categorical allocations however are reported in the HSDF category to conform to the new HSBG reporting format.

Note: The expenditures were reported by the County in the Fiscal Year 2013-2014 County Human Services Block Grant Income and Expenditure Report. The amounts are uncertified and unaudited and are subject to change based upon further analysis.

APPENDIX C: SUMMARY OF COUNTY NARRATIVES

Along with their required reporting metrics, Block Grant counties were asked to voluntarily submit to the Department a narrative of how they used Block Grant funding to meet their local needs. These were submitted by counties for inclusion in this report. The Department received narratives in many formats. A summary of each county's submission appears below. These have been included in order to provide a further illustration of how counties are using Block Grant funding. It is important to note that counties may operate on a fiscal year that is different than the Commonwealth's July to June fiscal year. Programmatic and administrative reforms which appear below may include numbers based on the county's calendar year or may even encompass a longer-term period. Further, many human service reforms reported in these narratives encompass programs beyond, or overlapping with, those funded within the Block Grant. Additionally, some of the reporting referenced in the narratives point to specific programs or particular components of a program within a broader category. Therefore, numbers of individuals served reflected in the narratives below may or may not be reflective of the counts provided in Appendix A. While the allocations and expenditure reports that appear in Appendix B are required by the Department and therefore standardized by a reporting period that compliments the Commonwealth's fiscal year, any expenditures submitted voluntarily by the counties in the narratives below may not match the reporting in Appendix B.

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Allegheny County

Allegheny County supplemented its Homeless Assistance Program with flexible Block Grant funds through a collaborative effort with the University Of Pittsburgh (UP) and the Office of Child Development (OCD). The county implemented case management for families with children in emergency shelters. Analysis of individuals within the homeless system highlighted the need for additional human services including mental health, drug and alcohol, and food stamp assistance. Through support planning, hiring additional case management staff, coordination to help maintain other benefits (MA, TANF, SNAP), and housing assistance, over 60 families lives were enhanced.

Allegheny County supplemented its Human Services Development Fund with flexible Block Grant funds support of 2 Adult Day Reporting Centers (DRC). The county was able to serve over 500 individuals within the criminal justice system by linking inmates to re-entry specialists and probation officers. Through these efforts, the county was able to enhance the planning and supervision needed for more successful re-entry into the community, greatly reducing the probability of re-arrest. DRC's provide a central hub of social services while at the same time acting as a home base for mobile probation officers. This location centric support, along with mandated program attendance for offenders, has produced lower rates of recidivism for participants.

Allegheny County supplemented its Human Services Development Fund with flexible Block Grant funds by recognizing the need to augment assistance for its growing refugee and immigrant communities. Identifying a need for psychosocial support, the county has trained and mentored community facilitators who lead support groups in members' language. These groups address concerns not effectively addressed by the current, formal service system and help transition individuals/families into the local community. This was a collaborative effort between local organizations and higher education institutes (UP & Duquesne University). Another collaborative effort with several community based agencies allowed for the Immigrant Services and Connections (ISAC) to served 657 individuals in the first six months of FY 2013/14 with a variety of service needs, including health, food, housing, employment, education, and legal assistance. Additional objectives met included strengthening interagency collaboration, enhancing capacity within the human services network, and overcoming challenges specific to unique cultural and language issues.

Beaver County

Beaver County supplemented its Homeless Assistance Program with flexible Block Grant funds after draining financial resources throughout the winter of FY 2013/14. Not only were 30 unduplicated individuals provided extended service from May 1 to June 30 of 2014, but were also provided with food certificates and transportation vouchers. These services have aided in providing stability and continued good health to these individuals. Many of these individuals have taken advantage of additional service offerings through counseling with case managers and budget counselors.

Beaver County supplemented its Human Services Development Fund with flexible Block Grant funds through the county's Office on Aging's Home Safe Program, providing home modifications (safety and accessibility) through licensed contractors to older adults and persons with disabilities. These modifications often delay or prevent nursing home admissions, improving quality of life and reducing the need for Medical Assistance.

Beaver County supplemented its Intellectual Disabilities Base Funding with flexible Block Grant funds, preventing the furlough of two supports coordinators serving a caseload of 50 individuals with disabilities each. These coordinators link clients with appropriate providers and resources throughout the continuum of intellectual disability services, while ensuring that the care provided is safe, effective, client-centered, timely, efficient, and equitable. The furlough would have resulted in an increased caseload for remaining coordinators, thus decreasing case management time and level of care for all individuals within the county's MH/ID system.

Beaver County supplemented its Drug and Alcohol services with flexible Block Grant funds through augmenting Intervention and Prevention services. Community based outreach and classroom curriculum based programs, including Student Assistance Program (SAP) individuals who are identified as at-risk and referred for evaluation and treatment, allowed for 536 additional hours of Drug & Alcohol Prevention and Intervention services. Not only do these services increase knowledge and awareness on the dangers/harmful effects of drugs, alcohol, and tobacco, but a high percentage of individuals receiving these services have co-occurring MH/ID needs, thus enhancing service needs across the spectrum of human service categories. In addition, services were extended to 172 clients for Hospital Based and Non-Hospital Based Rehabilitation, Hospital Based and Non-Hospital Based Detox, Halfway House placement, and Intensive Outpatient services. Without the Block Grant flexibility, these individuals would have gone without the prescribed level of treatment.

Berks County

Berks County supplemented its Behavioral Health Services Initiative with flexible Block Grant funds, eliminating its waiting list for drug and alcohol rehabilitation and detoxification services by assisting 52 additional individuals with a combined 410 clinically appropriate days of rehabilitation and detoxification. Without this flexible funding, treatment would have needed to be deferred or denied.

Blair County

Blair County supplemented its Human Services Development Fund with flexible Block Grant funds by providing the remaining resources needed in allowing Contact Altoona to maintain Blair County's Reassurance Program, Helpline Services, and 211 Services throughout FY 2013/14 (6200 calls April – June 2014). This is a service which makes phone calls to at-risk individuals to assure medication compliance and other care coordination services. Successful care management reduces the incidence of health care crises for at-risk individuals.

Blair County supplemented its Drug and Alcohol Partnerships with flexible Block Grant funds, creating additional slots for residential and community based services in June 2014. These openings provided 241 unduplicated individuals with D&A treatment, resulting in 11 detoxifications, 8 short term and 10 long term residential treatments, 1 halfway house placement, 44 outpatient slots, 21 intensive outpatient slots, and 44 methadone slots.

Bucks County

Bucks County supplemented its Human Services Development Fund with flexible Block Grant funds to invest in start-up costs for a Mobile Crisis Unit that allows the county to provide critical services in the field to individuals in crisis.

Butler County

Butler County supplemented its Human Services Development Fund with flexible Block Grant funds to support various cross-systems programs, including evidence-based programs, as well as interagency coordination efforts and initiatives. Public/private partnerships were enhanced such as the Utility Single Point of Contact to assist households (many including elderly or young children) facing utility shut-offs. Programs in support of integrating the county's service system were enhanced, such as Trauma Informed Care which is an evidence-based practice resulting in better treatment outcomes, improved safety, and decreased utilization of crisis based services for those involved. The additional HSDF support was also utilized to leverage funding from various public and private sources, including: a \$5,000 grant from the State of Pennsylvania to support the implementation of youth led prevention and mentoring program in area schools; \$25,000 from a private grantor and \$25,000 from the United Way to support the Employment Transformation Project examining gaps in employment services to strategically plan for improvements in services with the ultimate goal of increasing and maintaining gainful employment.

Butler County supplemented its Drug and Alcohol treatment services with flexible Block Grant funds. Approximately 138 individuals received treatment than otherwise would have, many reporting heroin as their drug of choice (17% increase over three years) leading to more intensive and costly treatment.

Butler County supplemented its Homeless Assistance Program with flexible Block Grant funds by enhancing services to address increasing needs. Across the county, FY 2013/14 saw a 59% increase in waiting lists for various homeless programs. Funds were used to leverage private dollars to operate a winter shelter for homeless individuals and families. This allowed for an increase in the provision of 629 bed nights of shelter as compared to 131 the year prior. The county also supported one of its provider organizations in the purchase and renovation of a building used for transitional housing for homeless young men, located closer to case management offices, cutting down on travel and increasing the program's efficiency. Finally, the county implemented a coordinated assessment and central intake process, a major priority for the Federal Department of Housing and Urban Development, allowing individuals to be connected with appropriate levels of homeless services in a shorter timeframe.

Cambria County

Cambria County supplemented its Intellectual Disabilities with flexible Block Grant funds, allowing the county to better serve individuals on a case by case, emergent care basis. Specifically, the county has been able to use the funds to incorporate stop gap measures to support individuals between programs and funding streams, preventing unnecessary lack of services in the interim until funding is made available through more traditional funding streams.

Cambria County supplemented its Drug and Alcohol funding with flexible Block Grant funds to combat a significant and rapid increase in drug use among its residents. The flexible Block Grant funds have allowed the county to provide treatment to its residents, and eliminate, for the first year in many, all residents on their drug and alcohol services waitlist.

Cambria County supplemented its Mental Health programs with flexible Block Grant funds to provide alternative residential treatment for an individual with unique needs as a result of sensory deprivations from birth. Prior placements have demonstrated marginal success, and by providing additional funding and leveraging a contribution from his current provider, C&Y is able to support this individual as he ages out of the juvenile system until a waiver slot becomes available.

Centre County

Centre County supplemented its Drug and Alcohol services with flexible Block Grant funds by increasing commitments to outpatient treatment providers. Increased inpatient referrals were eliminating the balance between inpatient and outpatient services, and the additional funding assures uninterrupted service to individuals with addiction diagnosis, needed mainly due to the rising trend in heroin and opiate use amongst its residents.

Centre County supplemented its Homeless Assistance Program with flexible Block Grant funds by providing case management services to families requiring urgent housing assistance due to multiple mobile home park closures. All families were able to find alternative housing by the time each park closed.

Centre County supplemented its Human Services Development Fund with flexible Block Grant funds through coordinating assistance programs and by funding an Information and Referral line for residents that need Human Services assistance. The Information and Referral line links residents to necessary resources throughout the county, including assistance with shelter, rent, fuel, medical, and other basic care needs, providing 24 / 7 / 365 coverage. The county's Basic Needs Case Management program served an additional 316 individuals with benefit coordination and aid to homeless individuals and struggling poor. In addition \$41,792 was raised in local funds to keep families in their homes and help with bills.

Chester County

Chester County supplemented its Drug and Alcohol funding with flexible Block Grant funds to meet increases of over 20% in residential treatment admissions for opiates and residential treatment for individuals with co-occurring MH and D&A disorders, serving an additional 105 individuals.

Chester County supplemented its Information and Referral Services with flexible Block Grant funds to address a growing need for an information and referral site by using funds to cover start-up costs for building a community presence. This year, 496 unduplicated individuals were served.

Chester County supplemented its Child, Youth, and Family services with flexible Block Grant funds focusing on family development. Continued service was provided to five families who had children completing involvement in Juvenile Probation and/or CYF programs (Youth and Family Teams and Multi-Systemic Therapy).

Chester County supplemented its Workforce Development/Process Improvement with flexible Block Grant funds to improve staff development and retention by providing training and technical support. Process improvements have been focused to date on Drug & Alcohol programs and aging services.

Crawford County

Crawford County supplemented its Mental Health funding with flexible Block Grant funds by supporting the Quality Living Center (QLC) which provides local alternate bed space in helping to reduce reliance on state hospitals for those with MH and ID needs.

Crawford County supplemented its Pennsylvania Promising Practices (PAPP) Intensive Family support with flexible Block Grant funds by serving 17 families with youth, allowing the family to remain intact and eliminating the need for out of home placement.

Dauphin County

Dauphin County supplemented its Drug and Alcohol services with flexible Block Grant funds to help address the increasing use of heroin in the county. The county was able to serve 88 additional clients with detox services; 79 additional clients received inpatient services; 6 additional clients received halfway house services; and 67 additional individuals received Drug & Alcohol assessments.

Dauphin County supplemented its Homeless Assistance Program with flexible Block Grant funds through helping to sustain HAP providers as well as facility enhancements. Modifications were completed allowing the county to bring its only family shelter care facility up to the American with Disabilities Act (ADA) compliance standards by installing handicap accessible bathrooms and bedroom facilities.

Dauphin County supplemented its Human Services Development Fund with flexible Block Grant funds by collecting detailed outcomes across all Block Grant funded services and creating a funding formula that measures program effectiveness for all human services. An online database was funded to help connect callers to 211 with help in identifying services specific to an individual needs. In addition, the County provided an aide to a resident who required complex special needs assistance, allowing the individual to remain in her own home by assisting with aspects of daily life. This assistance included meal preparation and medication assistance as well as aiding in community interaction through providing transportation.

Delaware County

Delaware County supplemented its Drug and Alcohol programs with flexible Block Grant funds, ensuring that its D&A program remained opened for all of FY 2013/14. Historically, Drug & Alcohol funding would run out within any given fiscal year. By shifting available funds into D&A, an additional 383 individuals were able to receive services. Notably, 163 more individuals were provided detox services, significantly reducing the number of visits to Crisis or the Emergency Room by impaired individuals.

Delaware County supplemented its Homeless Assistance Program with flexible Block Grant funds to better fulfill FY2013/14 homeless funding priorities. The county used flexible Block Grant funds to keep all 7 of its shelter programs open throughout the year.

Erie County

Erie County did not submit an account of the transfer of funds for FY 2013/14.

Franklin County

Franklin County supplemented its Drug and Alcohol services with flexible Block Grant funds by providing more thorough and oftentimes lengthier inpatient and outpatient services, meeting clinically recommended levels of treatment.

Franklin County supplemented its Human Services Development Fund with flexible Block Grant funds through new Fostering Resiliency Training workshops drew 209 human service professionals, in response to traumatic work experiences, and helped identify and address reactions of the impact human services professionals have on individuals seeking help.

Franklin County provided mini grants to providers throughout a cross section of categorical programs. These programs were created to meet evolving needs throughout the year as identified by working in partnership with the county and the provider community. Issues were addressed across the spectrum of Human Service needs, influencing hundreds of participants.

Fulton County

Fulton County supplemented its Homeless Assistance Program with flexible Block Grant funds to eliminate its HAP Rental Assistance Program wait list by assisting with utility payment and rental assistance, preventing eviction for an additional 37 individuals.

Fulton County supplemented its Drug and Alcohol funding with flexible Block Grant funds to enhance prevention programming, reaching 461 individuals through activities such as a “Kick Off Your Healthy Summer” event, Good for Drug, Incredible Years, and PATHS programs.

Fulton County supplemented its Child Welfare Special Grants program with flexible Block Grant funds through augmenting family and truancy programs. The County’s Family Group Decision Making Program (FGDM) has seen referrals increase every year since 2005, with the additional funding needed to meet the growing level of service required and achieving rates of 82% successful conference and 18% successful referral. The County’s Check and Connect program, part of the Alternatives to Truancy Program (ATP), is designed to enhance student engagement at school for marginalized and/or disengaged students in K-12 in order to prevent truancy and drop-outs. In all, 84% successfully completed year one.

Greene County

Greene County supplemented its Drug and Alcohol services with flexible Block Grant funds to address increases in opioid abuse, hospitalizations, and overdose deaths, as well as increases in C&Y referrals to D&A due to parental drug abuse. Additional funding allowed the county to eliminate D&A waiting lists and serve an additional 8 individuals with rehabilitation stays.

Greene County supplemented its Housing Assistance Program with flexible Block Grant funds for Rental Assistance, Utility Assistance, and Case Management services. This increased support allowed the county to serve an additional 126 households with 269 individuals, including 85 children.

Lackawanna County

Lackawanna County supplemented its Drug and Alcohol services with flexible Block Grant funds by augmenting depleted funds for D&A outpatient services. Outpatient D&A counseling also reaches across to C&Y programming as data collected by the county showed that the majority of children entering foster placement were being removed from homes with substance abuse. The county was able to use these funds to provide outpatient counseling services for 161 individuals.

Lackawanna County supplemented its Homeless Assistance Program with flexible Block Grant funds to enhance Act 148 programs due to unemployment rates higher than the State and National rates in FY 2013/14, a lack of affordable housing, and an increase in the working poor.

Lancaster County

Lancaster County supplemented its Homeless Assistance Program with flexible Block Grant funds in support of the Community Homeless Outreach Center (CHOC) housed at the Water Street Ministries emergency shelter. This center allows individuals to get out of the elements, have a shower, do laundry, and get connected to services. In FY 2013/14, CHOC was able to serve 1,161 unique individuals.

Lancaster County supplemented its Drug and Alcohol services with flexible Block Grant funds through two main programs. The D&A Commission Inpatient, Non Hospital Rehab cost center was able to continue treatment to 118 clients for an additional two months through a residential rehab program, providing a full course of treatment for low income clients. Compass Mark provides mentoring and evidence based prevention programs for at-risk youth and for young people with MH and D&A issues. Outcomes for the 510 youth that participated in these programs included an increase in "A" grades, a decrease in "D" grades, and overall increases in Grade Point Averages and in standardized test scores.

Lehigh County

Lehigh County supplemented its Human Services Development Fund with flexible Block Grant funds for programs focused on older adults and seniors, historically high utilizers of Lehigh's Information and Referral Unit. Due to the added funding, additional senior citizens were aided within HSS.

Luzerne County

Luzerne County did not submit an account of the transfer of funds for FY 2013/14.

McKean County

McKean County supplemented its Mental Health services with flexible Block Grant funds to address an increasing number of consumers. Over FY 2013/2014, 5 additional high end MH consumers and 27 more special education students were engaged in services. The Mental Health Drop-in center saw a 39% increase in usage, Mobile Therapy (BHRS) usage increased by 28%, school based mental health needs increased 11.6%, psychiatric services 15.1%, and Family Center usage by 12.1%

Montgomery County

Montgomery County supplemented its Homeless Assistance Program with a combination of private and public outreach. The Your Way Home initiative supported three Community Housing Resource Centers. This new public/private partnership works with clients to find low-cost housing and provides stability coaches to assist clients with reducing financial dependence. Assistance to the Salvation Army was bolstered for the purchase of food, cots, and other sleeping supplies to increase capacity and reduce reliance on the Red Cross and Public Safety to supplement. The county's Coordinated Homeless Outreach Center served an additional 51 individuals with 9,920 bed nights throughout FY 2013/14.

Montgomery County supplemented veteran assistance with flexible Block Grant funds by creating a program specifically looking to leverage federal resources for homeless veterans. The county's \$20,000 investment was able to house 13 veterans in transition programs, rapidly rehouse 6 veterans, assist 11 homeless veterans in their return to the county, and provide 27 veterans and their families with homeless prevention services.

Montgomery County supported its Information and Referral Services with flexible Block Grant funds. By assisting with state and federal benefit acquisition, 691 clients received benefit referral and assistance, with an average benefit return of \$1345 returns per client.

Northampton County

Northampton County supplemented its Children, Youth and Family Division with flexible Block Grant funds for multiple programs, seeing increasing referrals as families experiencing hardships and population both grow. The Multi-Systemic Therapy (MST) program is an evidence based program targeting C&Y and Juvenile Probation Office (JPO) clients and their family. Functional Family Therapy (FFT) also involves CYF/JPW families. The CYF Housing Initiative provides housing assistance to help prevent placements, assist in reunification, and help families avoid the need for the homeless shelter.

Potter County

Potter County supplemented its Human Service Development Fund with flexible Block Grant funds to enhance transportation opportunities, particularly to assist MH/ID clients attend medical appointments and day programming.

Potter County supplemented its Drug and Alcohol funding with flexible Block Grant funds to support recovery and enhance prevention programs. The county hired a D&A Recovery Specialist who, since May of 2014, has assisted 8 consumers, all who remain sober, crime free, and healthy. In addition, multiple D&A prevention programs have been implemented in each of the county's five school districts.

Potter County supplemented its Housing Case Management program with flexible Block Grant funds by providing short-term housing to 3 families and 22 individuals while assisting them in securing permanent housing.

Schuylkill County

Schuylkill County did not submit an account of the transfer of funds for FY 2013/14.

Tioga County

Tioga County supplemented its Children & Youth services with flexible Block Grant funds in expanding the county's Visitation Program. This supervision program provides an independent observer/evaluator to oversee visits between children and parents in a location outside of the Child Welfare Agency. This

program has evolved to help incorporate best practice standards for all children and youth cases. There were 61 families seen in FY 2013/14.

Tioga County established a Competitive Employment Performance Based Contract (PBC) with flexible Block Grant funds. This contract encourages providers to seek outside employment opportunities for individuals with disabilities.

Tioga County supplemented its Homeless Assistance Program with flexible Block Grant funds in expanding the county's Bridge Housing Program. In collaboration with HAP, C&Y, MH, and Community Care Behavioral Health (CCBH), the county used these funds to rehab and furnish four apartments, supporting individuals experiencing MH and/or D&A issues. These apartments have run at 89% occupancy since opening.

Venango County

Venango County implemented a Protective Services Intake & Crisis (PIC) Unit with flexible Block Grant funds. This PIC Unit now serves as the single point of entry into all human services within the county and comprises 26 staff from all categorical human service programs to provide cross-systems support, advancing a person-centered approach to care.

Venango County created a transportation pilot program with flexible Block Grant funds. Based upon a FY 2013/14 needs assessment, the RIDE Program transportation pilot was developed, providing transportation assistance to county residents being served within the Human Services system. There were 623 rides provided to approximately 95 individuals, primarily for employment purposes as well as trips for the Effective Safe Parenting Group and for prevention events sponsored by Human Services.

Venango County supplemented its support for Senior Citizens with flexible Block Grant funds by developing a pilot program designed to integrate seniors into a multi-generational community and to address community access/transportation issues to allow more individuals the opportunity to participate in the community. This program generated from a survey of senior citizens to identify strengths and areas of improvement by the Venango County AAA.

Washington County

Washington County supplemented its Homeless Assistance Program with flexible Block Grant funds by supporting Rapid Re-Housing efforts in the county. These efforts provide assistance, mostly to families, in securing permanent housing, with the number of families served in FY 2013/14 rising from 65 to 170.

Washington County supplemented its Drug and Alcohol services with flexible Block Grant funds to help combat the continued rise in drug overdose deaths, which increased from 2012 to 2013 by 62%. The additional funds supported 124 individuals who would have either gone without services or been able to complete the recommend length of treatment (at least three uninterrupted months), mostly in the fourth quarter of the fiscal year when funds would have run out.

Wayne County

Wayne County highlighted the flexibility of Block Grant spending through coordinating feedback from consumers and the community to address specific county needs. The community issues needing the most attention and benefiting most from inter and intra category spending are:

Drug & Alcohol Services: Shifted categorical D&A funds that would have been forfeited in the past due to their restrictive nature and a) added a licensed treatment component to D&A intervention for the county correctional facility already in place with a to date recidivism rate of 21% and b) developed D&A evidence-based parenting classes hosting a total of 18 families.

Employment: Utilized otherwise unavailable categorical funds to enhance funding for training, shadowing, and temporary subsidizing of employment among those with a disability and other transitional youth. Collaborated with multiple county and private agencies to increase access by providing transportation and develop training sites. Through these efforts, the number of individuals with an intellectual disability that are engaged in meaningful unsubsidized employment rose from 12 to 25 persons, meals served by the Dietary Department increased over 30% to 107,697 meals, and a pilot program to increase the nutritional value of meals for seniors as well as training persons with disabilities and/or disadvantages in meal prep and service was developed.

Transportation/Access services: Utilized otherwise unavailable/unusable categorical funds to subsidize 186 consumers for over 2,304 trips in getting youth to summer training and work, assisting aged 65 and older consumers to go food shopping and get to medical appointments, and nearly double (from 17-32 consumers) the number of disabled individuals receiving in home services.

Housing: Funded staff time across several human service departments (C&Y, ID, MH, D&A) to generate a Local Housing Options Team (L-HOT), comprised of county services staff, local housing providers, and community business representation. Results of this funding flexibility and creative committee include creation of a 4 apartment home providing temporary housing for those with mental illness, meeting temporary housing needs of 12 persons and providing leverage for nearly \$500,000 in funding under a Department of Community and Economic Development (DCED)/Housing and Urban Development (HUD) initiative. If successful in the DCED/HUD grant request, Wayne County will be able to serve an additional 33 homeless/near homeless families.

Westmoreland County

Westmoreland supplemented its ACT 152 funding within D&A with flexible Block Grant funds to help combat the continued rise in drug overdose deaths. Drug overdose deaths have risen for 12 of the last 14 years in the county, with 86 citizens passing away in 2013, the county on pace for 100 deaths in 2014, and 40%-50% of the prison intakes requiring detoxification. There were 68 unique clients who received detox and non-hospital residential treatment, with one client receiving four days of halfway housing.