

**Home and Community Based Services: Persons Served and Long-Term Care Costs by County and Waiver
July 1, 2018 - June 30, 2019)**

An increasing portion of Home and Community Based Services (HCBS) are being provided through the Community HealthChoices (CHC) program. CHC was introduced to fourteen counties of Southwestern PA beginning January 1, 2018. The affected counties and programs are highlighted in the table with forward slashes. CHC was introduced to five counties in Southeaster PA. These counties are highlighted with a backward slashes. Those served in Act 150 programs have not been transitioned to CHC.

Source: Department of Human Services, Enterprise Data Warehouse, PROMISe Paid Waiver Claims with a last date of service during the reporting period (7/1/2018 - 6/30/2019), as of December 6, 2019

County	Aging Waiver		Attendant Care Waiver		OBRA Waiver		Independence Waiver		Act 150	
	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost
Adams	68	\$2,442,608.34	21	\$644,470.14	1	\$209,974.88	66	\$4,245,032.49	4	\$221,685.99
Allegheny	1	\$3,642.01	0	\$0.00	22	\$339,009.95	0	\$8,025.14	206	\$6,613,451.68
Armstrong	0	\$9,663.36	0	\$0.00	5	\$44,179.54	0	\$469.44	16	\$602,690.94
Beaver	0	\$0.00	0	\$314.33	5	\$188,383.88	0	\$0.00	16	\$584,127.65
Bedford	0	\$0.00	0	\$0.00	1	\$162,438.27	0	\$0.00	7	\$162,634.20
Berks	1,119	\$52,046,958.97	281	\$9,852,244.62	22	\$945,621.88	455	\$22,910,654.37	43	\$1,876,511.90
Blair	0	\$6,825.12	0	\$696.10	3	\$32,815.14	1	\$984.64	14	\$355,608.23
Bradford	269	\$6,154,604.88	32	\$824,851.23	5	\$372,833.01	74	\$2,923,146.39	12	\$417,138.34
Bucks	1,454	\$41,922,659.13	178	\$4,127,982.20	90	\$5,769,344.08	472	\$21,681,924.79	38	\$1,421,151.07
Butler	0	\$80.84	0	\$0.00	2	\$35,501.38	0	\$6,487.83	20	\$794,247.31
Cambria	0	\$0.00	0	\$0.00	3	\$53,856.30	1	\$12,044.13	21	\$709,126.86
Cameron	20	\$370,861.45	6	\$153,193.23	1	\$21,169.91	14	\$299,597.60	1	\$15,098.16
Carbon	106	\$4,320,697.07	26	\$716,346.59	9	\$454,261.76	72	\$3,325,935.23	6	\$213,133.96
Centre	283	\$7,838,765.13	34	\$861,208.44	7	\$716,998.24	75	\$3,438,436.54	16	\$507,070.25
Chester	506	\$10,494,795.87	97	\$2,110,229.77	68	\$3,917,355.98	234	\$9,659,270.37	38	\$1,381,101.25
Clarion	86	\$2,848,315.74	28	\$799,227.71	3	\$224,687.44	42	\$1,409,610.05	7	\$218,800.93
Clearfield	228	\$8,070,253.65	69	\$1,301,046.86	14	\$458,755.37	112	\$4,305,209.52	4	\$128,377.16
Clinton	80	\$3,982,597.55	24	\$760,359.27	3	\$190,739.65	43	\$2,094,020.05	5	\$186,554.52
Columbia	230	\$9,896,461.09	26	\$703,157.07	5	\$308,923.63	74	\$4,160,955.47	1	\$59,407.42
Crawford	294	\$9,660,657.03	58	\$1,151,274.84	8	\$485,628.89	116	\$4,320,176.55	10	\$480,789.52
Cumberland	281	\$11,519,686.44	74	\$2,696,014.54	19	\$991,848.31	172	\$7,529,574.83	25	\$1,120,569.29
Dauphin	1,196	\$79,110,748.42	215	\$9,745,701.12	20	\$1,214,752.43	534	\$33,306,836.97	31	\$1,067,957.64
Delaware	1,772	\$51,304,886.46	904	\$21,223,966.43	69	\$3,023,668.82	789	\$27,652,966.23	54	\$2,922,648.26
Elk	74	\$1,404,647.37	11	\$150,435.79	3	\$318,181.10	47	\$1,592,569.59	6	\$85,061.57
Erie	1,409	\$62,369,634.27	253	\$8,090,954.36	58	\$3,453,938.08	1010	\$46,520,548.95	63	\$2,130,506.25

Fayette	0	\$0.00	0	\$0.00	7	\$173,013.63	0	\$0.00	9	\$314,938.83
Forest	36	\$613,383.07	7	\$139,873.45	3	\$222,572.49	18	\$534,763.48	1	\$28,923.89
Franklin	156	\$6,108,931.84	43	\$1,583,230.87	8	\$455,257.73	112	\$5,478,432.38	10	\$373,125.38
Fulton	42	\$1,374,505.67	11	\$306,123.86	0	\$0.00	15	\$584,775.32	1	\$44,247.62
Greene	0	\$0.00	0	\$0.00	1	\$30,333.70	0	\$0.00	3	\$13,752.18
Huntingdon	139	\$4,372,093.84	28	\$630,153.95	5	\$191,972.25	63	\$2,647,153.10	0	\$0.00
Indiana	0	\$8,543.11	0	\$0.00	1	\$2,125.58	0	\$0.00	5	\$148,403.04
Jefferson	143	\$3,823,783.77	34	\$721,748.06	1	\$28,273.41	78	\$2,632,080.84	6	\$265,069.57
Juniata	38	\$2,294,616.80	10	\$343,057.53	2	\$44,390.63	21	\$1,102,841.42	2	\$76,455.96
Lackawanna	464	\$19,194,488.76	152	\$4,538,837.94	26	\$1,912,011.43	213	\$11,284,064.47	50	\$1,139,412.52
Lancaster	587	\$27,915,474.91	115	\$4,548,741.65	79	\$5,584,995.30	469	\$27,767,945.94	35	\$1,269,991.13
Lawrence	0	\$9,349.28	0	\$35.00	7	\$58,531.49	2	\$6,063.11	12	\$610,046.94
Lebanon	283	\$11,531,439.38	68	\$2,044,634.40	8	\$588,414.01	96	\$3,897,062.95	12	\$535,380.98
Lehigh	877	\$32,584,677.17	171	\$5,656,325.44	41	\$2,310,179.52	357	\$19,031,823.23	35	\$1,445,074.84
Luzerne	484	\$14,647,775.53	160	\$4,032,682.36	39	\$2,512,854.23	273	\$12,026,821.30	25	\$739,395.74
Lycoming	271	\$9,906,147.72	161	\$4,277,186.77	9	\$439,758.97	158	\$7,751,723.51	30	\$651,354.21
McKean	150	\$3,227,249.91	26	\$643,529.82	3	\$113,544.65	83	\$3,378,489.15	7	\$287,886.02
Mercer	204	\$6,924,262.00	85	\$2,805,230.58	19	\$1,579,970.84	251	\$12,011,886.75	17	\$469,749.35
Mifflin	112	\$4,611,576.48	20	\$639,426.11	14	\$773,011.33	68	\$2,469,897.12	4	\$152,224.28
Monroe	345	\$10,273,251.10	56	\$1,923,669.63	15	\$974,108.67	123	\$7,117,130.77	9	\$271,617.74
Montgomery	1,414	\$34,668,761.66	417	\$8,981,476.34	98	\$4,736,621.77	467	\$17,278,755.64	65	\$3,118,939.02
Montour	47	\$1,932,968.78	14	\$259,401.72	3	\$109,166.04	15	\$563,849.60	2	\$126,873.46
Northampton	604	\$24,279,737.59	116	\$3,745,452.53	20	\$1,389,494.92	252	\$15,529,133.95	29	\$947,129.91
Northumberland	314	\$14,951,300.48	78	\$1,881,998.30	21	\$953,147.14	132	\$6,894,644.50	8	\$210,641.51
Perry	104	\$3,675,376.49	24	\$595,560.16	5	\$398,320.76	40	\$1,870,541.51	6	\$184,573.34
Philadelphia	21,695	\$513,621,488.00	13,273	\$304,934,553.49	276	\$10,209,554.57	6907	\$212,156,775.00	203	\$9,859,132.63
Pike	108	\$4,436,508.57	19	\$505,722.96	12	\$1,079,841.37	69	\$4,963,133.96	3	\$80,597.50
Potter	80	\$2,308,089.89	7	\$214,562.30	4	\$251,072.88	26	\$725,433.43	2	\$21,219.73
Schuylkill	399	\$12,269,277.03	107	\$2,989,551.84	18	\$884,724.29	237	\$8,944,884.82	19	\$796,509.74
Snyder	145	\$6,229,072.67	20	\$533,299.75	6	\$141,640.05	36	\$1,704,973.04	3	\$78,910.11
Somerset	0	\$1,787.29	0	\$0.00	3	\$25,034.00	0	\$0.00	15	\$371,743.28
Sullivan	14	\$299,149.83	6	\$128,195.80	1	\$69,598.73	14	\$389,604.03	0	\$0.00
Susquehanna	109	\$3,260,238.67	11	\$286,614.97	4	\$83,236.87	45	\$1,868,665.47	3	\$130,458.18
Tioga	153	\$4,562,686.96	22	\$521,722.02	2	\$85,964.72	42	\$1,999,632.06	11	\$404,070.99
Union	119	\$5,358,840.82	17	\$533,246.59	6	\$372,067.82	39	\$2,290,139.94	3	\$55,030.16

