

# The Office of Long-Term Living Data Dashboard

*Data for August 2023*  
*Reported in September 2023*

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**Acronym Guide:**

<ul style="list-style-type: none"> <li>• AHC—Amerihealth Caritas</li> <li>• CHC—Community HealthChoices</li> <li>• D-SNP—Dual Special Needs Plan</li> <li>• FFS—Fee-for-Service</li> <li>• HCBS—Home and Community-Based Services</li> <li>• KF—Keystone First</li> <li>• LC—Lehigh/Capital</li> </ul>	<ul style="list-style-type: none"> <li>• LIFE— Living Independence for the Elderly</li> <li>• LTC—Long-Term Care</li> <li>• LTSS—Long-Term Services and Supports</li> <li>• MCO—Managed Care Organization</li> <li>• NE—Northeast</li> <li>• NFI—Nursing Facility Ineligible</li> <li>• NW—Northwest</li> </ul>	<ul style="list-style-type: none"> <li>• OBRA—Omnibus Budget Reconciliation Act</li> <li>• PAS—Personal Assistance Services</li> <li>• PHW—PA Health &amp; Wellness</li> <li>• SE—Southeast</li> <li>• SW—Southwest</li> <li>• UPMC—University of Pittsburgh Medical Center</li> </ul>
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**Contact Info:**

**Questions regarding this data brief can be directed to:**

**The Office of Long-Term Living**  
**Abigail Coleman**  
**Director, Division of Program Analytics**  
[abcoleman@pa.gov](mailto:abcoleman@pa.gov)

Total CHC Enrollment ↓

**418,106**

Total CHC HCBS Enrollment ↑

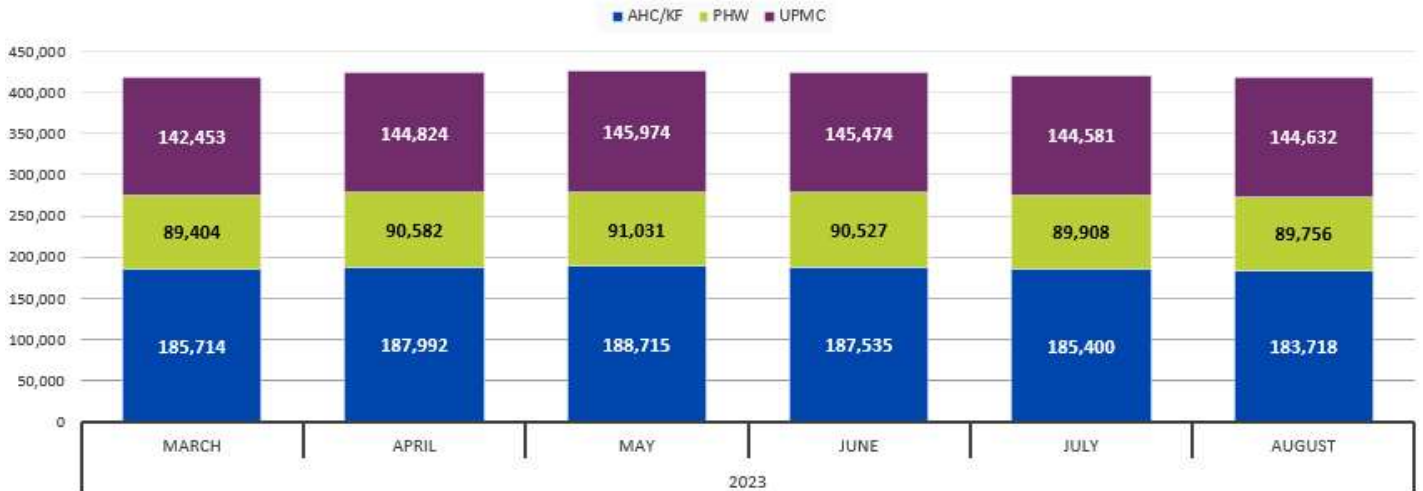
**123,362**

Total CHC LTC Enrollment ↑

**42,340**

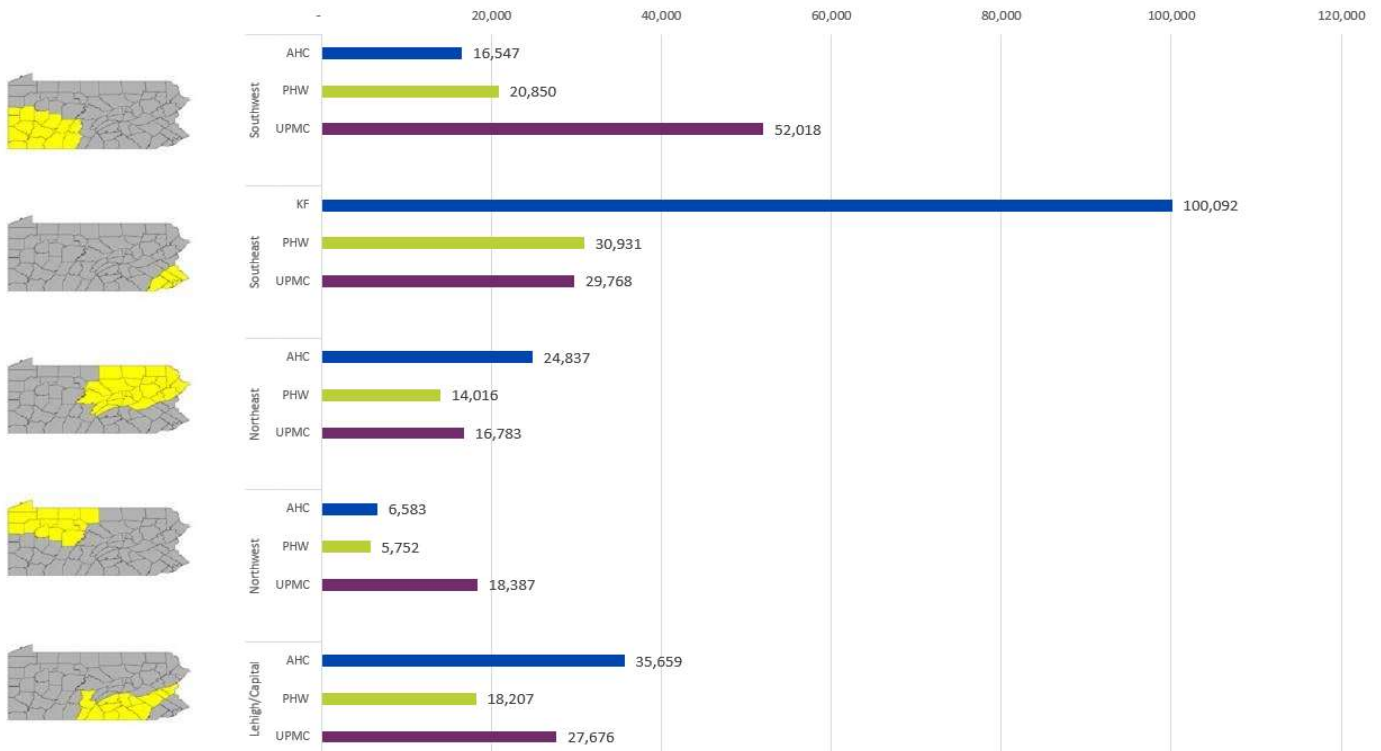
**CHC Statewide Enrollments Trends by MCO**

Data Period: August 2023



**Total CHC enrollment as of August 2023 is 418,106 down from 419,889 in July 2023. Waiver growth continues on an upward trend. The nursing facility enrollments saw an increase this month.**

**CHC Monthly Enrollment by Zone and MCO**



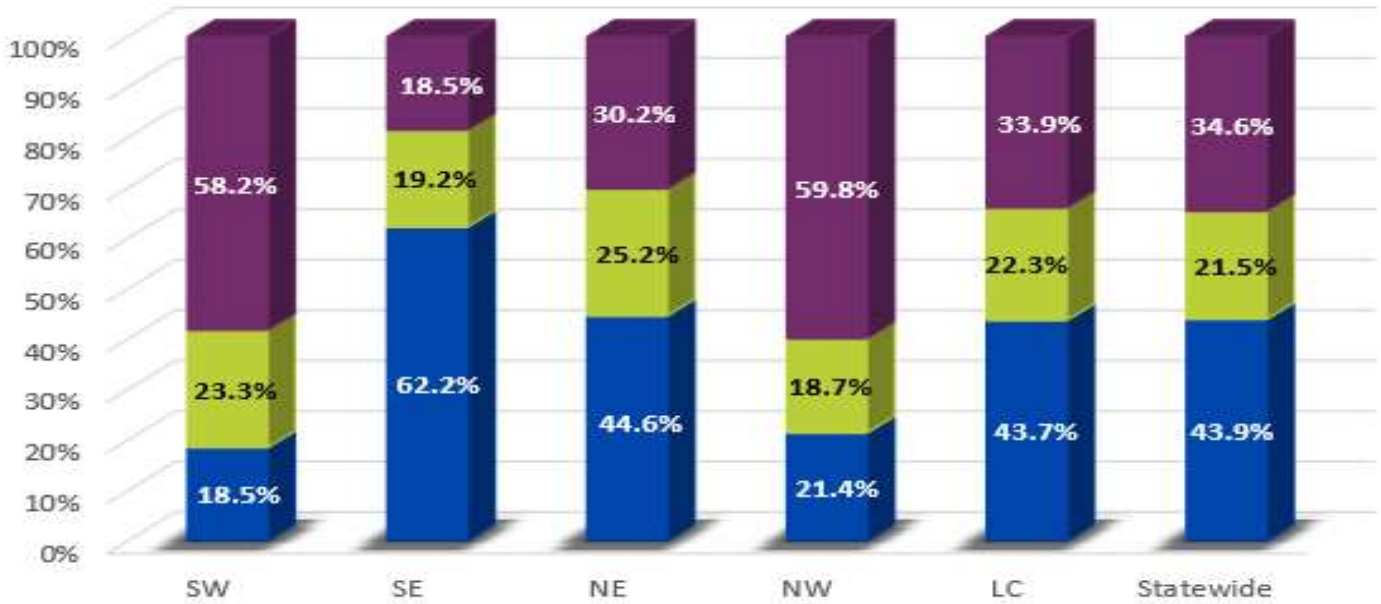
Data period: August 2023



**CHC Market Share Chart**

Data Period: August 2023

■ AHC/KF ■ PHW ■ UPMC



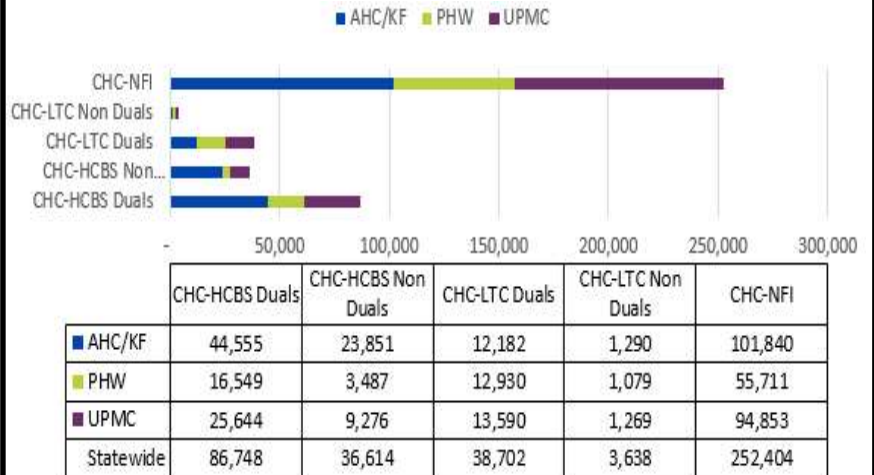
Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from July's market share by MCO to August's market share by MCO. **All fluctuations are 0.5% or less.**

**CHC July to August Market Share Changes**

	AHC/KF	PHW	UPMC
SW	↓	↔	↑
SE	↓	↔	↔
NE	↓	↑	↑
NW	↓	↓	↑
LC	↓	↑	↑
State	↓	↑	↑

**CHC Market Share by Population Group**



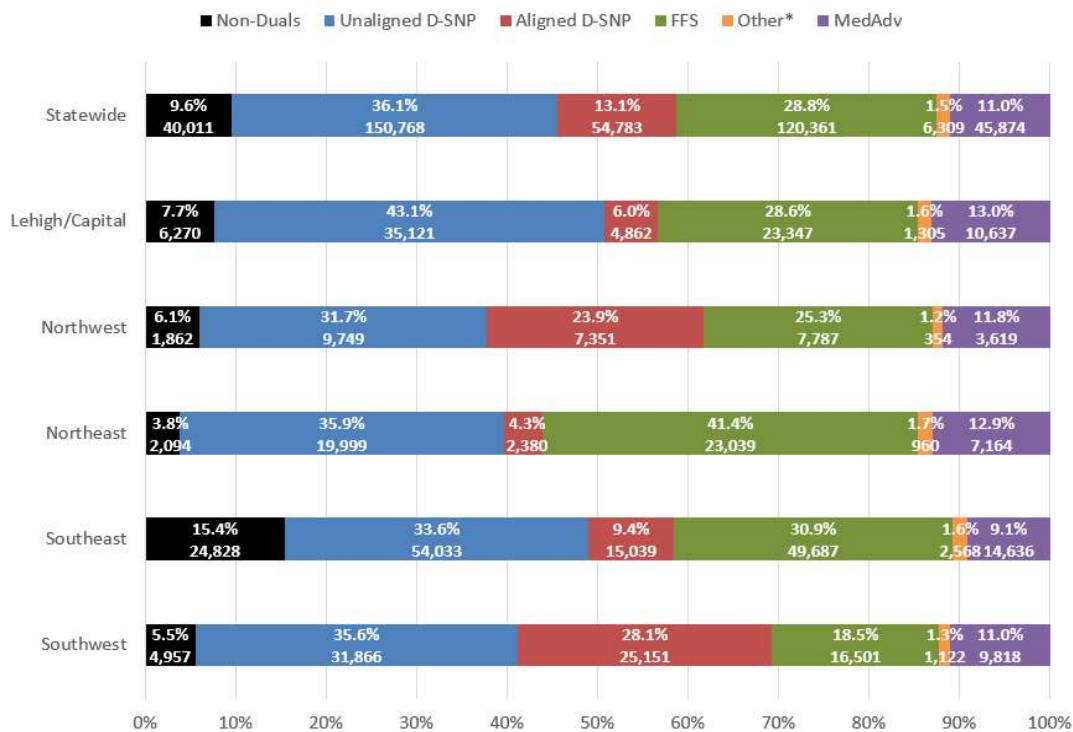
Data Period: August 2023

The NFI population continues to account for the majority of the population at 60.4%, this was a decrease since July. The percentage of HCBS participants increased from 29.1% to 29.5%. The LTC population remained the same at 10.1%.

Due to rounding percentages may not sum to 100%



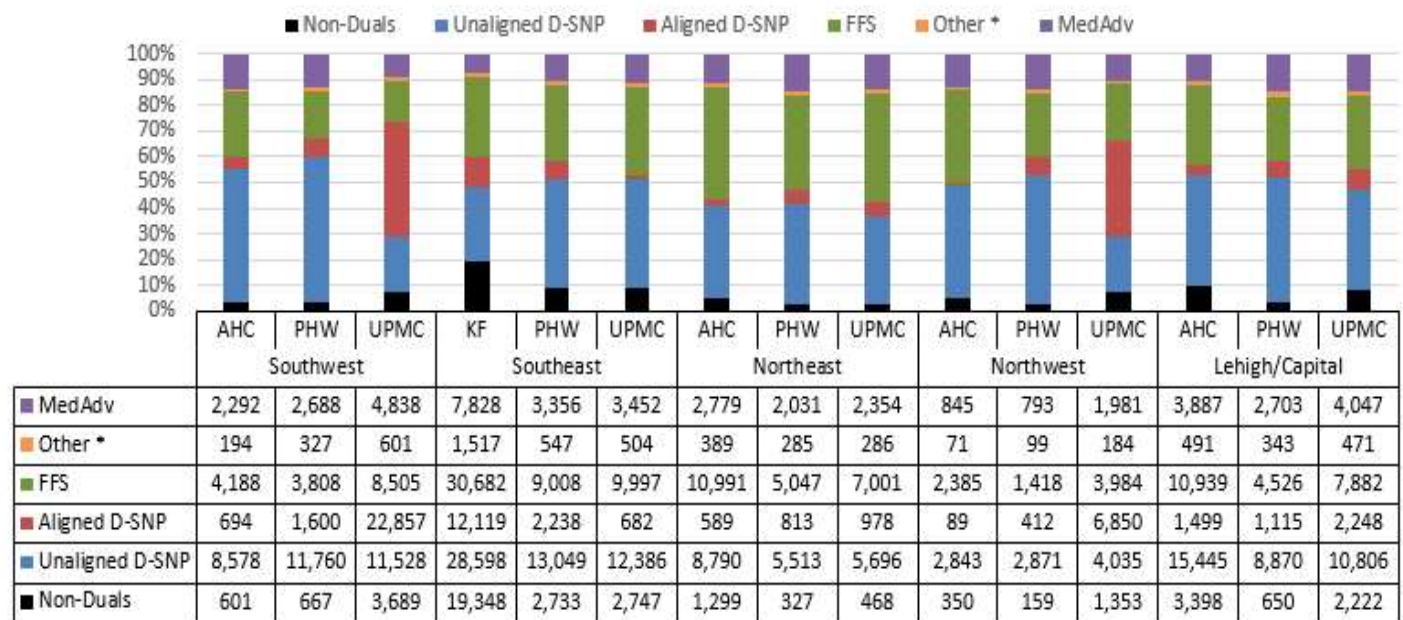
### Medicare Type for All CHC Participants by Region\*\*



In August, the statewide percentage of non-duals increased from 9.5% to 9.6%. The percentage of participants in aligned D-SNPs remained the same at 13.1%, and the percentage of participants in unaligned D-SNPs increased from 35.8% to 36.1%. The percentage of participants in FFS Medicare decreased from 29.1% to 28.8%. Other Medicare Advantage decreased from 11.1% to 11.0%.

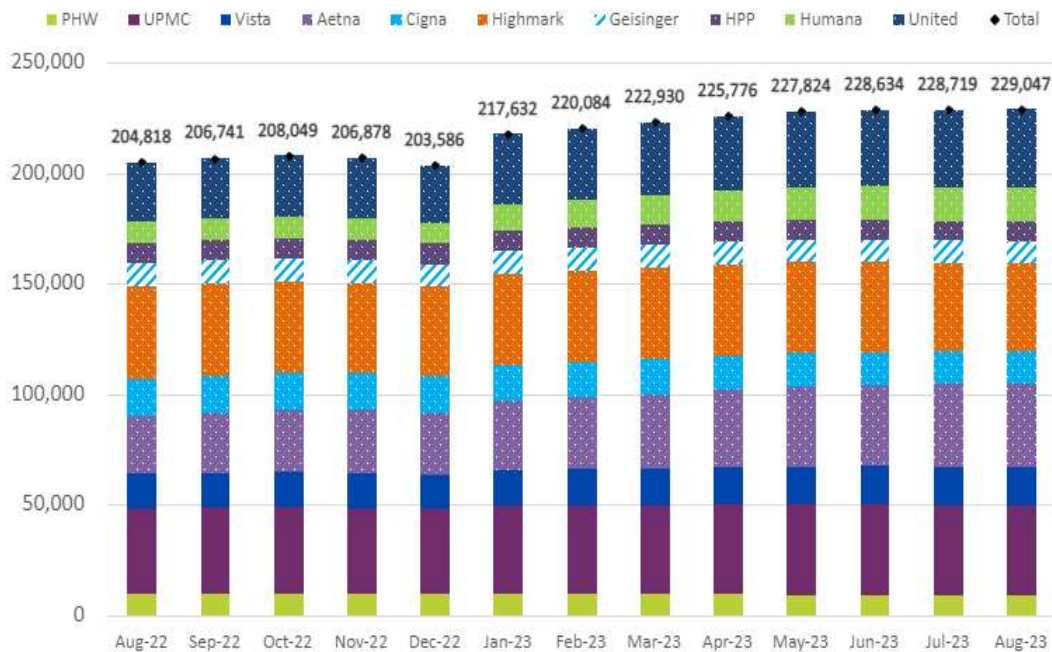
\* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed \*\*Due to rounding percentages may not sum to 100%  
Data Period: August 2023

### Medicare Type by CHC Zone and Plan



Data Period: August 2023

### D-SNP Enrollments by Plan

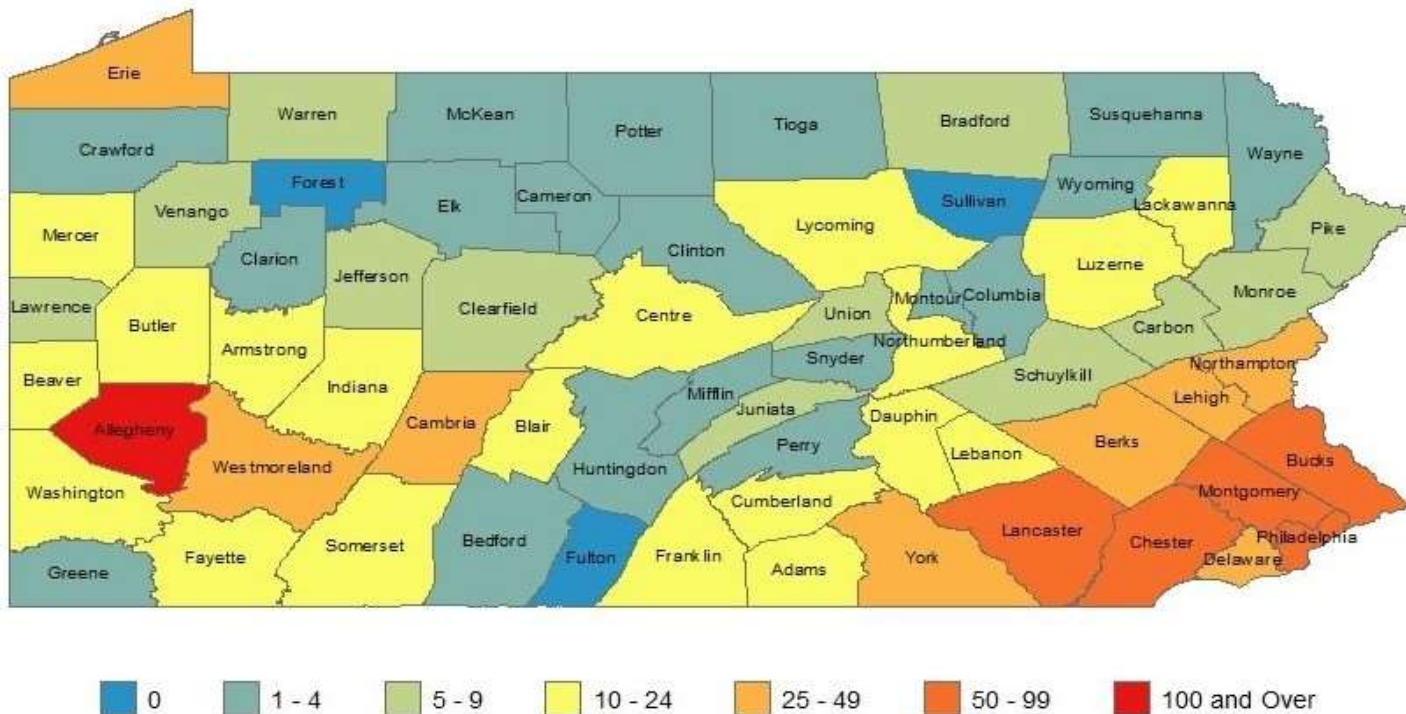


D-SNP participants have increased 0.1% from July 2023 numbers. D-SNP Participants have seen a 11.8% increase between August 2022 and August 2023.

\*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

Data Period: August 2023

### Number of Personal Care Homes and Assisted Living Facilities by County



Data Period: August 2023

### Other OLTL Program Enrollment

Total OBRA Enrollment ↑

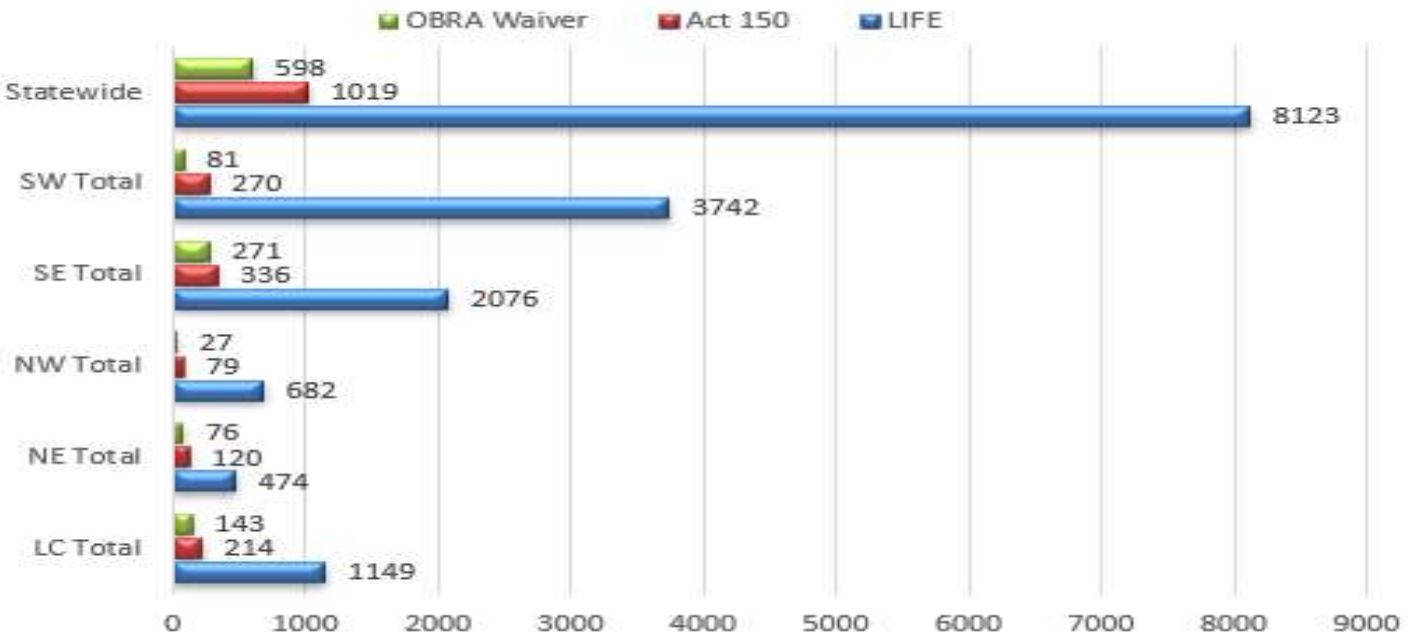
**598**

Total Act 150 Enrollment ↔

**1,019**

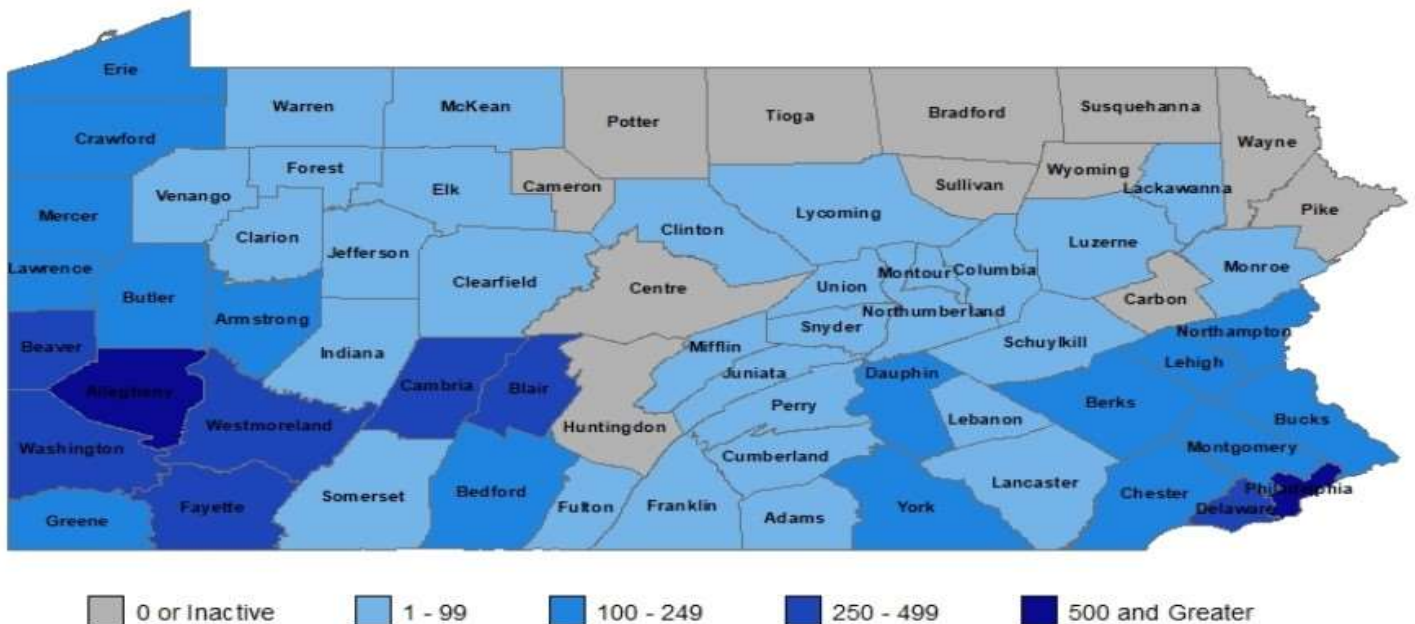
Total LIFE Enrollment ↑

**8,123**



Data Period: August 2023

### LIFE Enrollments by County



Data Period: August 2023

## Appendix A: CHC Enrollment Breakouts

### Appendix A.I: CHC Enrollments by County and Population Group

Data Period: August 2023

County	CHC-HCBS	CHC-LTC	CHC-NFI	Total	County	CHC-HCBS	CHC-LTC	CHC-NFI	Total
Adams	207	347	1,287	<b>1,841</b>	Juniata	84	144	424	<b>652</b>
Allegheny	8,293	3,014	23,552	<b>34,859</b>	Lackawanna	1,251	1,040	5,760	<b>8,051</b>
Armstrong	350	207	1,786	<b>2,343</b>	Lancaster	2,175	1,694	7,838	<b>11,707</b>
Beaver	1,319	645	3,336	<b>5,300</b>	Lawrence	845	439	2,325	<b>3,609</b>
Bedford	128	100	1,296	<b>1,524</b>	Lebanon	869	451	2,265	<b>3,585</b>
Berks	3,051	1,312	8,138	<b>12,501</b>	Lehigh	2,848	1,443	8,216	<b>12,507</b>
Blair	451	544	3,370	<b>4,365</b>	Luzerne	1,526	1,539	8,883	<b>11,948</b>
Bradford	247	193	1,423	<b>1,863</b>	Lycoming	701	559	2,509	<b>3,769</b>
Bucks	3,893	1,913	6,566	<b>12,372</b>	McKean	268	319	1,165	<b>1,752</b>
Butler	476	660	2,699	<b>3,835</b>	Mercer	569	449	2,883	<b>3,901</b>
Cambria	595	381	3,899	<b>4,875</b>	Mifflin	228	198	1,205	<b>1,631</b>
Cameron	42	19	170	<b>231</b>	Monroe	562	221	3,308	<b>4,091</b>
Carbon	284	217	1,327	<b>1,828</b>	Montgomery	4,537	3,521	8,008	<b>16,066</b>
Centre	295	288	1,389	<b>1,972</b>	Montour	84	135	343	<b>562</b>
Chester	1,311	921	4,102	<b>6,334</b>	Northampton	1,498	931	5,001	<b>7,430</b>
Clarion	156	142	923	<b>1,221</b>	Northumberland	563	559	2,587	<b>3,709</b>
Clearfield	323	288	2,263	<b>2,874</b>	Perry	187	129	733	<b>1,049</b>
Clinton	172	160	956	<b>1,288</b>	Philadelphia	56,131	4,181	48,946	<b>109,258</b>
Columbia	319	332	1,322	<b>1,973</b>	Pike	206	54	825	<b>1,085</b>
Crawford	456	364	2,242	<b>3,062</b>	Potter	82	69	434	<b>585</b>
Cumberland	1,732	1,002	2,938	<b>5,672</b>	Schuylkill	853	980	3,215	<b>5,048</b>
Dauphin	4,278	784	5,445	<b>10,507</b>	Snyder	144	89	547	<b>780</b>
Delaware	6,487	1,783	8,459	<b>16,729</b>	Somerset	184	348	1,894	<b>2,426</b>
Elk	144	117	704	<b>965</b>	Sullivan	23	137	143	<b>303</b>
Erie	3,486	1,057	6,163	<b>10,706</b>	Susquehanna	110	110	825	<b>1,045</b>
Fayette	1,018	410	4,806	<b>6,234</b>	Tioga	156	115	1,010	<b>1,281</b>
Forest	52	91	136	<b>279</b>	Union	140	145	498	<b>783</b>
Franklin	445	366	2,489	<b>3,300</b>	Venango	347	256	1,582	<b>2,185</b>
Fulton	53	39	322	<b>414</b>	Warren	367	185	811	<b>1,363</b>
Greene	262	124	1,056	<b>1,442</b>	Washington	1,304	787	3,939	<b>6,030</b>
Huntingdon	198	155	928	<b>1,281</b>	Wayne	165	161	1,023	<b>1,349</b>
Indiana	280	249	2,140	<b>2,669</b>	Westmoreland	1,634	1,282	7,012	<b>9,928</b>
Jefferson	218	159	1,211	<b>1,588</b>	Wyoming	80	55	544	<b>679</b>
<b>Total</b>	<b>41,021</b>	<b>18,383</b>	<b>108,843</b>	<b>168,247</b>	<b>Total</b>	<b>82,341</b>	<b>23,957</b>	<b>143,561</b>	<b>249,859</b>



## Appendix A.II: CHC Enrollments by County and Race

Data Period: August 2023

County Name	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black or African American	Other - Race	White
Adams	21	73	175	1,572
Allegheny	2,024	11,751	1,963	19,120
Armstrong	11	31	36	2,265
Beaver	23	999	202	4,076
Bedford	12	12	25	1,475
Berks	228	1,010	5,456	5,806
Blair	22	162	91	4,090
Bradford	14	24	44	1,781
Bucks	1,344	1,090	1,501	8,436
Butler	47	100	157	3,531
Cambria	17	436	153	4,269
Cameron	**	**	**	224
Carbon	15	74	101	1,638
Centre	40	59	74	1,799
Chester	377	1,216	920	3,820
Clarion	**	**	21	1,184
Clearfield	14	23	39	2,798
Clinton	**	**	20	1,247
Columbia	19	35	95	1,824
Crawford	13	90	58	2,901
Cumberland	1,111	389	813	3,359
Dauphin	2,434	2,745	1,775	3,553
Delaware	1,444	7,637	1,423	6,225
Elk	**	**	**	943
Erie	576	1,663	808	7,657
Fayette	27	404	128	5,675
Forest	**	**	**	268
Franklin	113	213	378	2,596
Fulton	**	14	**	389
Greene	**	**	21	1,401
Huntingdon	0	35	23	1,223
Indiana	12	62	70	2,525
Jefferson	**	**	29	1,541

## Appendix A.II: CHC Enrollments by County and Race

Data Period: August 2023

County Name	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black or African American	Other - Race	White
Juniata	**	**	32	610
Lackawanna	498	475	903	6,174
Lancaster	781	998	3,134	6,793
Lawrence	14	374	102	3,119
Lebanon	229	112	920	2,324
Lehigh	431	1,087	2,142	8,847
Luzerne	163	768	2,000	9,017
Lycoming	23	475	113	3,158
McKean	**	**	21	1,709
Mercer	26	529	103	3,243
Mifflin	**	**	45	1,545
Monroe	115	586	852	2,538
Montgomery	2,306	3,863	2,068	7,828
Montour	12	11	20	519
Northampton	301	642	1,669	4,818
Northumberland	21	97	200	3,391
Perry	14	15	44	976
Philadelphia	9,464	61,615	18,527	19,650
Pike	30	65	166	824
Potter	**	**	**	572
Schuylkill	32	149	324	4,543
Snyder	**	**	14	749
Somerset	**	**	44	2,352
Sullivan	**	**	**	287
Susquehanna	**	**	19	1,013
Tioga	**	**	26	1,233
Union	11	26	48	698
Venango	**	32	41	2,104
Warren	**	**	15	1,334
Washington	114	549	231	5,136
Wayne	15	18	75	1,241
Westmoreland	150	667	363	8,748
Wyoming	**	**	13	655
York	347	1,182	1,915	6,266
<b>Grand Total</b>	<b>25,165</b>	<b>104,875</b>	<b>52,825</b>	<b>235,225</b>

### Appendix A.III: CHC Enrollments by County and Ethnicity

Data Period: August 2023

County	Hispanic	Non-Hispanic	County	Hispanic	Non-Hispanic
Adams	97	1,744	Juniata	24	628
Allegheny	386	34,472	Lackawanna	751	7,299
Armstrong	**	**	Lancaster	2,840	8,866
Beaver	45	5,255	Lawrence	37	3,572
Bedford	11	1,513	Lebanon	1,048	2,537
Berks	5,476	7,024	Lehigh	5,040	7,467
Blair	33	4,332	Luzerne	1,865	10,083
Bradford	**	**	Lycoming	51	3,718
Bucks	696	11,675	McKean	**	**
Butler	35	3,800	Mercer	24	3,877
Cambria	62	4,813	Mifflin	27	1,604
Cameron	**	**	Monroe	602	3,489
Carbon	98	1,730	Montgomery	748	15,317
Centre	29	1,943	Montour	17	545
Chester	615	5,718	Northampton	1,860	5,570
Clarion	**	**	Northumberland	199	3,510
Clearfield	18	2,856	Perry	16	1,033
Clinton	**	**	Philadelphia	17,170	92,086
Columbia	45	1,928	Pike	102	983
Crawford	27	3,035	Potter	**	**
Cumberland	241	5,431	Schuylkill	296	4,752
Dauphin	1,223	9,284	Snyder	14	766
Delaware	650	16,079	Somerset	11	2,414
Elk	**	**	Sullivan	**	**
Erie	660	10,044	Susquehanna	**	**
Fayette	22	6,212	Tioga	15	1,266
Forest	**	**	Union	33	750
Franklin	217	3,083	Venango	18	2,167
Fulton	**	**	Warren	**	**
Greene	**	**	Washington	31	5,999
Huntingdon	**	**	Wayne	38	1,311
Indiana	24	2,645	Westmoreland	52	9,876
Jefferson	**	**	Wyoming	**	**
<b>Total</b>	<b>10,757</b>	<b>157,484</b>	York	1,522	8,188
			<b>Total</b>	<b>34,491</b>	<b>215,358</b>

Note: Data suppressed for participant confidentiality.