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Acronym Guide:

- AHC—Amerihealth Caritas
- CHC—Community HealthChoices
- D-SNP—Dual Special Needs Plan
- HCBS—Home and Community-Based Services
- KF—Keystone First
- LC—Lehigh/Capital
- LIFE—Living Independence for the Elderly
- LTC—Long-Term Care
- LTSS—Long-Term Services and Supports
- MCO—Managed Care Organization
- NE—Northeast
- NFI—Nursing Facility Ineligible
- NW—Northwest
- OBRA—Omnibus Budget Reconciliation Act
- PHW—PA Health & Wellness
- SE—Southeast
- SW—Southwest
- UPMC—University of Pittsburgh Medical Center

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Total CHC enrollment as of July 2023 is 419,889 down from 423,536 in June 2023. Waiver growth continues on an upward trend. The nursing facility enrollments saw a decrease this month.
The graphic below reflects the changes from June’s market share by MCO to July’s market share by MCO. All fluctuations are 0.5% or less.

CHC June to July Market Share Changes

<table>
<thead>
<tr>
<th>Region</th>
<th>AHC/KF</th>
<th>PHW</th>
<th>UPMC</th>
</tr>
</thead>
<tbody>
<tr>
<td>SW</td>
<td>↓</td>
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</tr>
<tr>
<td>SE</td>
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<tr>
<td>LC</td>
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</tr>
<tr>
<td>State</td>
<td>↓</td>
<td>←</td>
<td>↑</td>
</tr>
</tbody>
</table>

The NFI population continues to account for the majority of the population at 60.7%, this was an decrease since June. The percentage of HCBS participants increased from 28.8% to 29.1%. The LTC population increased from 10.0% to 10.1%.

Due to rounding percentages may not sum to 100%
Data Period: July 2023

*Note: If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility.

Statewide LTSS Populations Plus HCBS Percentage

*This chart contains CHC, OBRA, Act150, LIFE, and FFS LTC program participants.
In July, the statewide percentage of non-duals increased from 9.3% to 9.5%. The percentage of participants in aligned D-SNPs increased from 13.0% to 13.1%, and the percentage of participants in unaligned D-SNPs increased from 35.5% to 35.8%. The percentage of participants in FFS Medicare decreased from 29.6% to 29.1%. Other Medicare Advantage decreased from 11.2% to 11.1%.

<table>
<thead>
<tr>
<th>Region</th>
<th>Non-Duals (%)</th>
<th>Unaligned D-SNP (%)</th>
<th>Aligned D-SNP (%)</th>
<th>FFS (%)</th>
<th>Other (%)</th>
<th>MedAdv</th>
</tr>
</thead>
<tbody>
<tr>
<td>Statewide</td>
<td>9.5%</td>
<td>35.8%</td>
<td>13.1%</td>
<td>29.1%</td>
<td>1.5%</td>
<td>11.1%</td>
</tr>
<tr>
<td>Lehigh/Capital</td>
<td>7.6%</td>
<td>42.8%</td>
<td>5.0%</td>
<td>29.0%</td>
<td>1.6%</td>
<td>13.1%</td>
</tr>
<tr>
<td>Northwest</td>
<td>5.8%</td>
<td>31.4%</td>
<td>23.8%</td>
<td>25.7%</td>
<td>1.2%</td>
<td>11.4%</td>
</tr>
<tr>
<td>Northeast</td>
<td>3.7%</td>
<td>35.7%</td>
<td>4.2%</td>
<td>41.8%</td>
<td>1.7%</td>
<td>12.9%</td>
</tr>
<tr>
<td>Southeast</td>
<td>15.3%</td>
<td>51.5%</td>
<td>5.4%</td>
<td>51.3%</td>
<td>1.2%</td>
<td>0.2%</td>
</tr>
<tr>
<td>Southwest</td>
<td>5.5%</td>
<td>35.5%</td>
<td>20.8%</td>
<td>18.7%</td>
<td>1.2%</td>
<td>11.1%</td>
</tr>
</tbody>
</table>

* Includes records where Medicare Eligibility or Medicare Type couldn’t be confirmed

**Due to rounding percentages may not sum to 100%

Data Period: July 2023
D-SNP Enrollments by Plan

D-SNP participants have increased 0.04% from June 2023 numbers. D-SNP Participants have seen a 12.7% increase between July 2022 and July 2023.

*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

Data Period: July 2023

Number of Personal Care Homes and Assisted Living Facilities by County

Data Period: July 2023
### Other OLTL Program Enrollment

<table>
<thead>
<tr>
<th>Enrollment Type</th>
<th>Total Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total OBRA Enrollment</td>
<td>593</td>
</tr>
<tr>
<td>Total Act 150 Enrollment</td>
<td>1,019</td>
</tr>
<tr>
<td>Total LIFE Enrollment</td>
<td>8,096</td>
</tr>
</tbody>
</table>

#### LIFE Enrollments by County

Data Period: July 2023

![Map showing LIFE enrollments by county](image-url)

Data Period: July 2023

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