

LTC—Long-Term Care

LTSS—Long-Term Services and Supports MCO—Managed Care Organization

NFI—Nursing Facility Ineligible OBRA—Omnibus Budget Reconciliation Act PHW—PA Health & Wellness, UPMC—University of Pittsburgh Medical Center

The intent of this data document is to offer a quick glance

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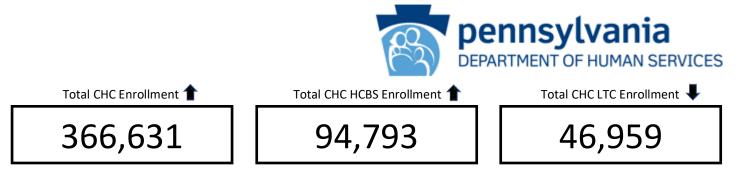
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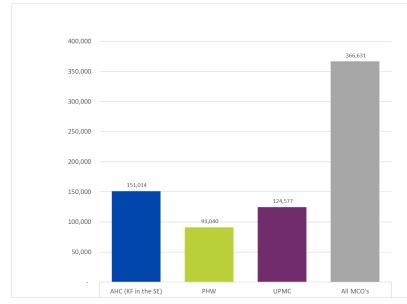
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reference tool regarding current OLTL enrollment data, the market share between the MCO's and bonus data reflecting a variety of data topics about which we are asked regularly.

This document will be updated monthly. This brief is based on the data for the preceding month's end.

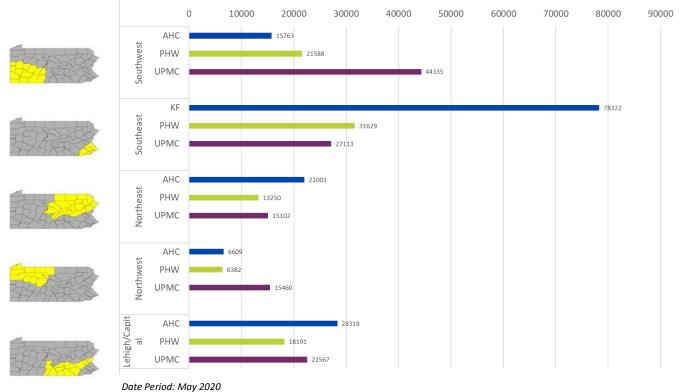


Statewide Monthly Enrollments by MCO



Total CHC enrollment is 366,631, up from 364,630 in April.

Date Period: May 2020



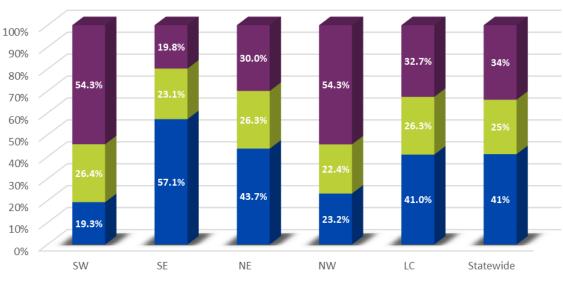
CHC Monthly Enrollment by Zone and MCO

Perioa: May 2020

www.dhs.pa.gov

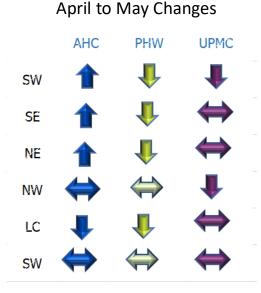


CHC Market Share Chart



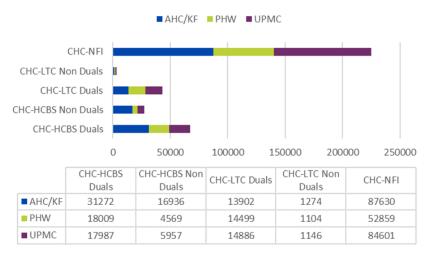
AHC PHW UPMC

Date Period: May 2020



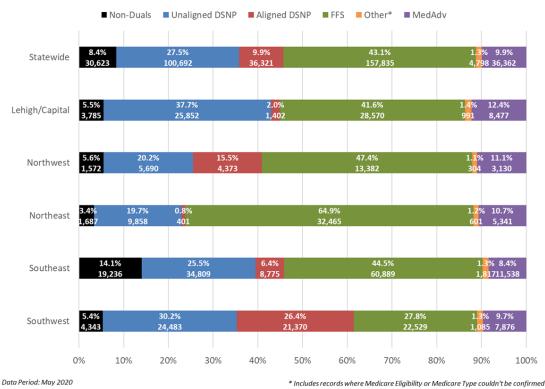
The NFI population continues to account for the majority of the population with 61%, followed by HCBS with 25% of the population and then rounded out with LTC with 13% of the population. The graphic to the left reflects the changes from April's market share by MCO to May's market share by MCO. It is important to note that all fluctuations are 1% or less and the minimal change between regions resulted in a net effect of no change at the statewide level.

CHC Market Share by Population Group



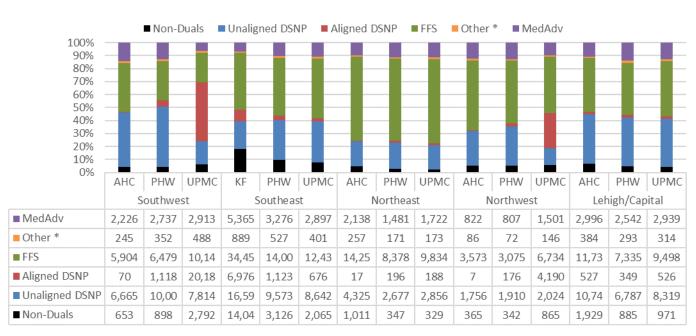
Date Period: May 2020





Medicare Type for All CHC Recipients by Region

Statewide, Non-Duals, Fee-for-Service, Aligned D-SNP and those in the Other category are up <1%. Unaligned D-SNP and MedAdv had no change. It is important to note that 92% of the population are Duals.



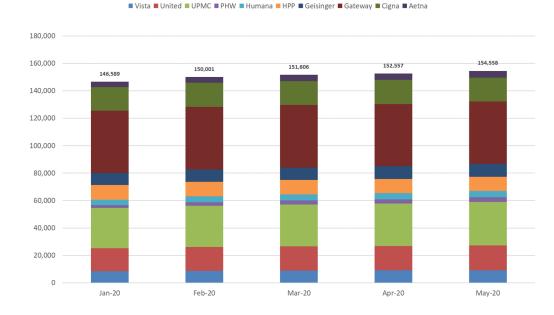
Medicare Type by CHC Zone and Plan

Date Period: May 2020

* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed

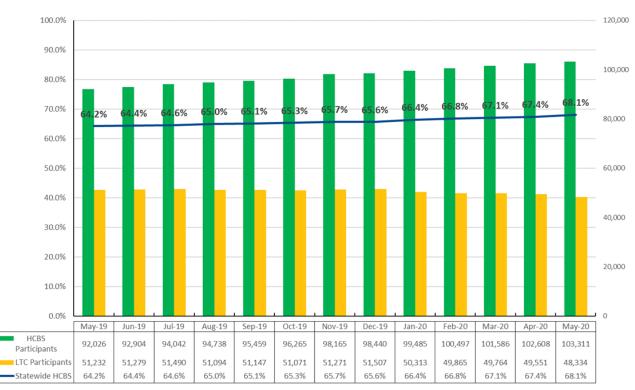


D-SNP Enrollee Trending Data by Plan



The rate of growth for D-SNP had declined from January through April by 3.8% from 4.4% to 0.6%, but increased from April to May by 1.3%.

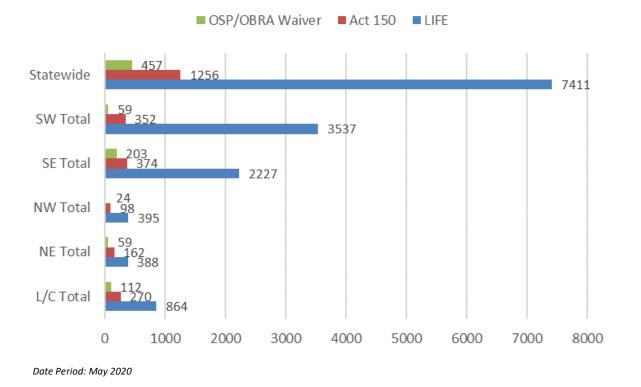
Statewide LTSS Population & HCBS Percentage

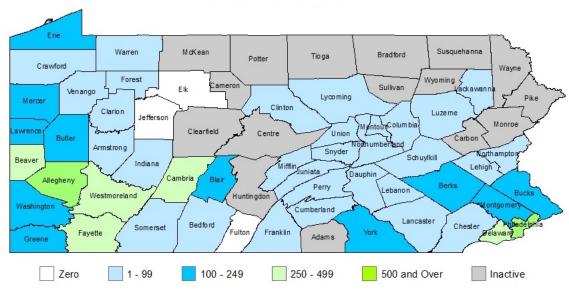


*This chart contains CHC, OBRA, Act150 and LIFE program participants.



Other OLTL Program Enrollment





LIFE Enrollment by County

Date Period: May 2020