



pennsylvania
DEPARTMENT OF HUMAN SERVICES

Monthly Data Report

October 2023

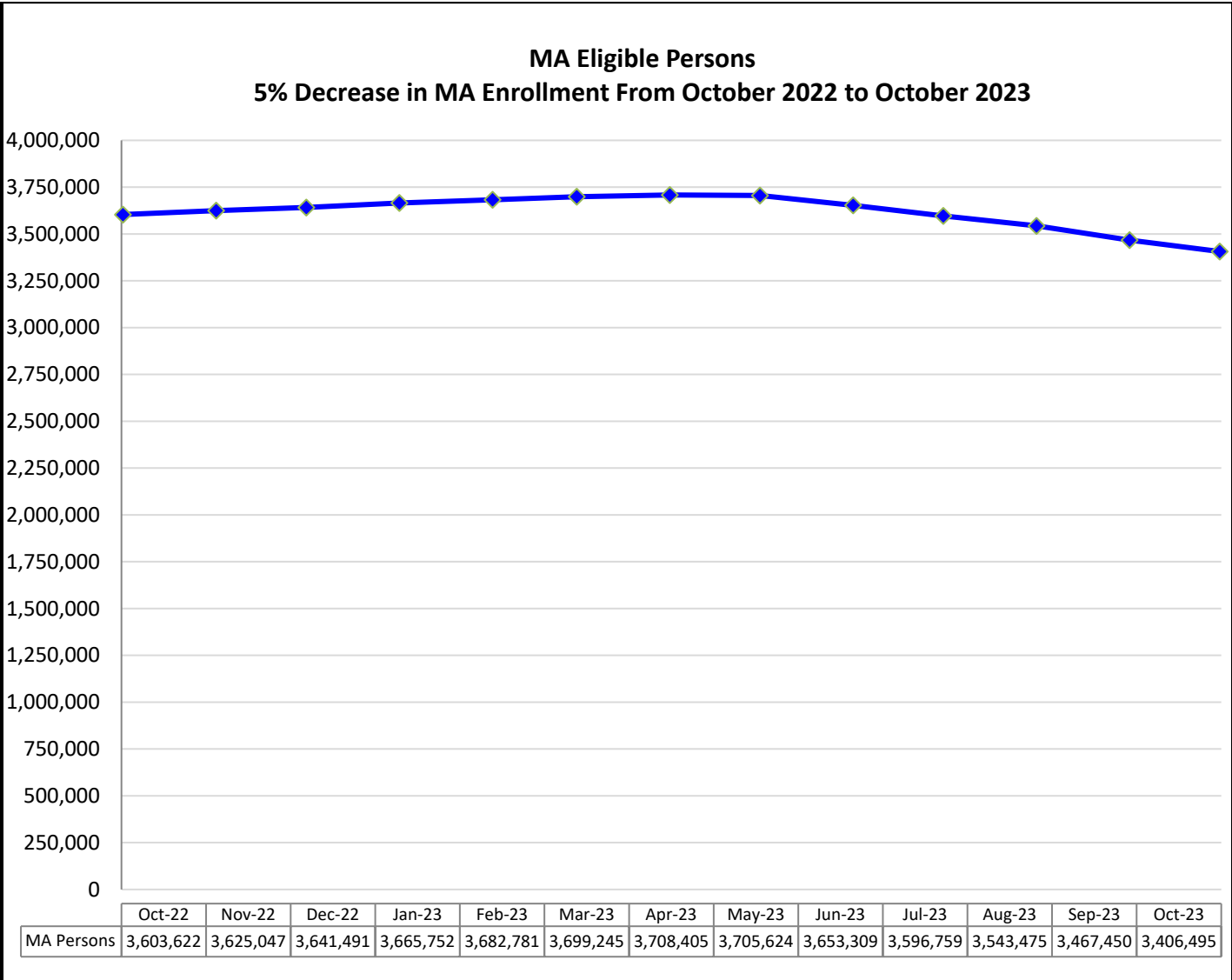
Contact David Chu (dchu@pa.gov) for questions on report

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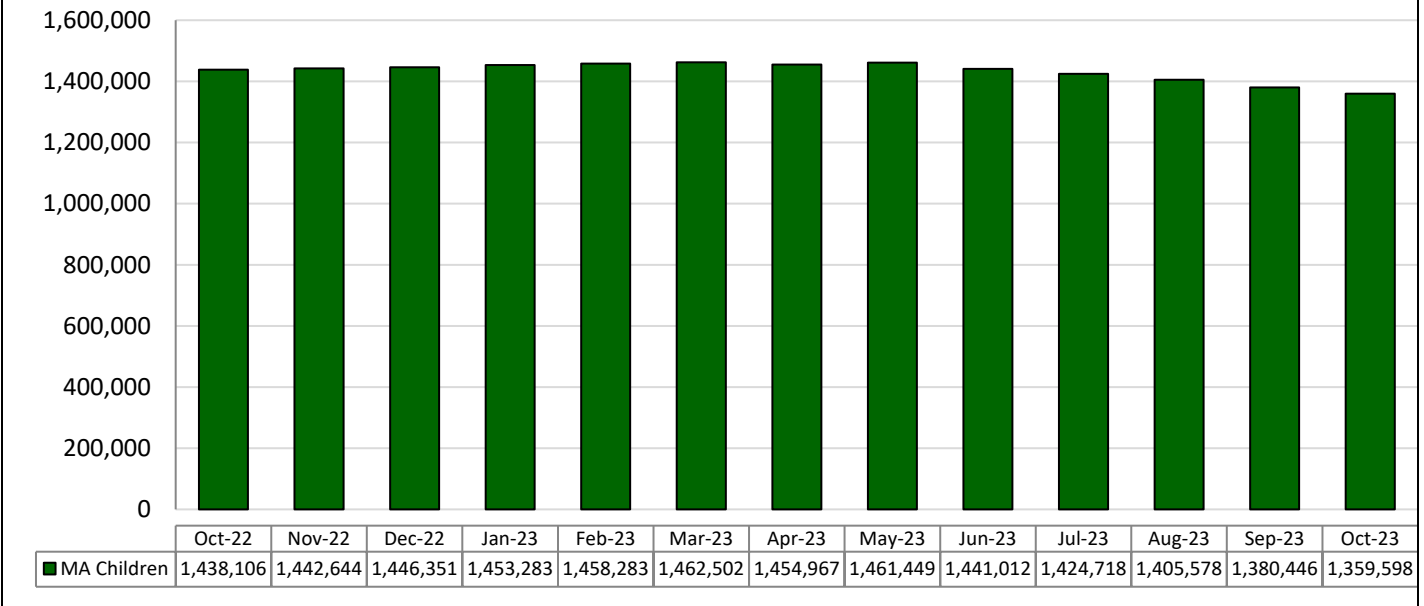
MEDICAL ASSISTANCE AND OTHER HEALTH CARE SERVICES



Data Source: DHS ListServ

NOTE: MA numbers now reflect data pulled on the second Tuesday of the month after the reported month. Previous months are not updated to show retroactive eligibility.

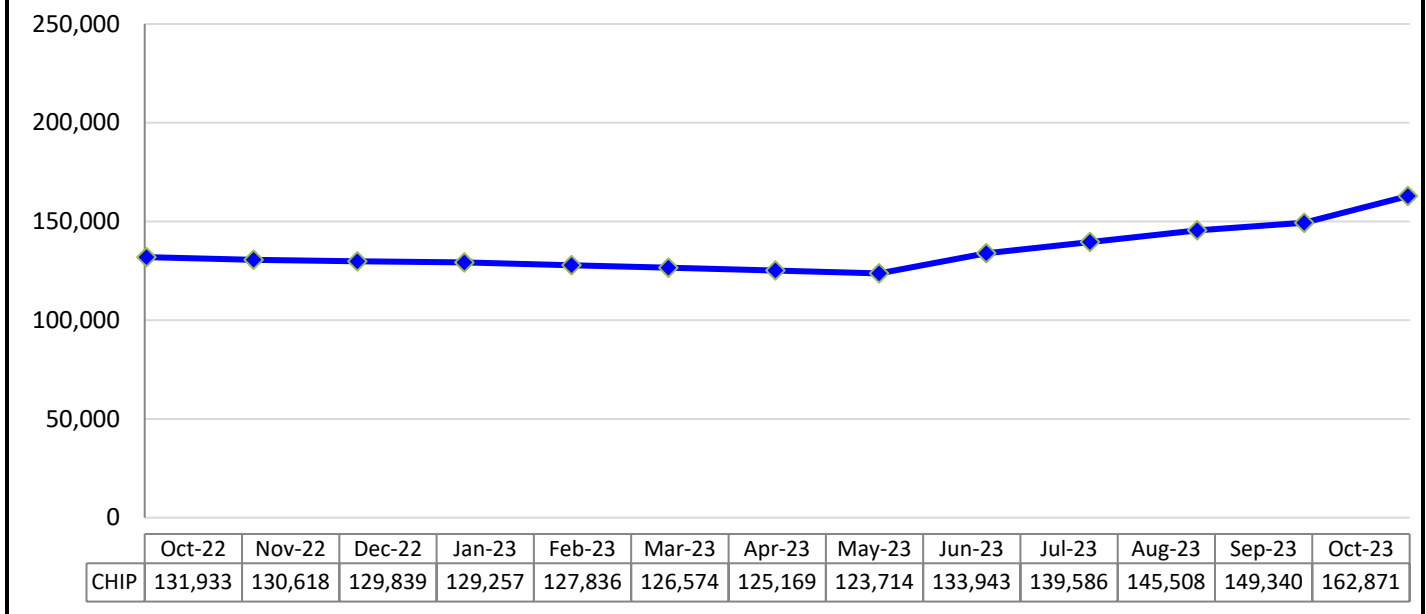
MA Children Preliminary Estimates ("children" can include persons up to 21 years old)



Data Source: DHS Data Enterprise Warehouse

Note: Children are those recipients under the age of 21. (EC (eligible child) is no longer used for determining MA children).

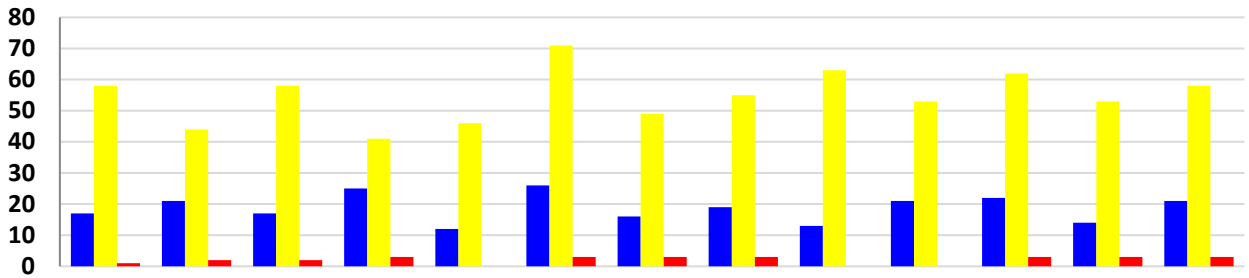
Children's Health Insurance Program (CHIP) Eligibility* 23% Increase in CHIP Enrollment From October 2022 to October 2023



Data Source: DHS Data Enterprise Warehouse

*Individuals have been deemed eligible for CHIP. They are not enrolled until they have enrolled into a Managed Care Organization (MCO)

State Hospital Admissions
7% Increase in State Hospital Admissions from
October 2022 to October 2023



	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
■ Civil	17	21	17	25	12	26	16	19	13	21	22	14	21
■ Forensic	58	44	58	41	46	71	49	55	63	53	62	53	58
■ Long Term Care	<11	<11	<11	<11	0	<11	<11	<11	0	0	<11	<11	<11

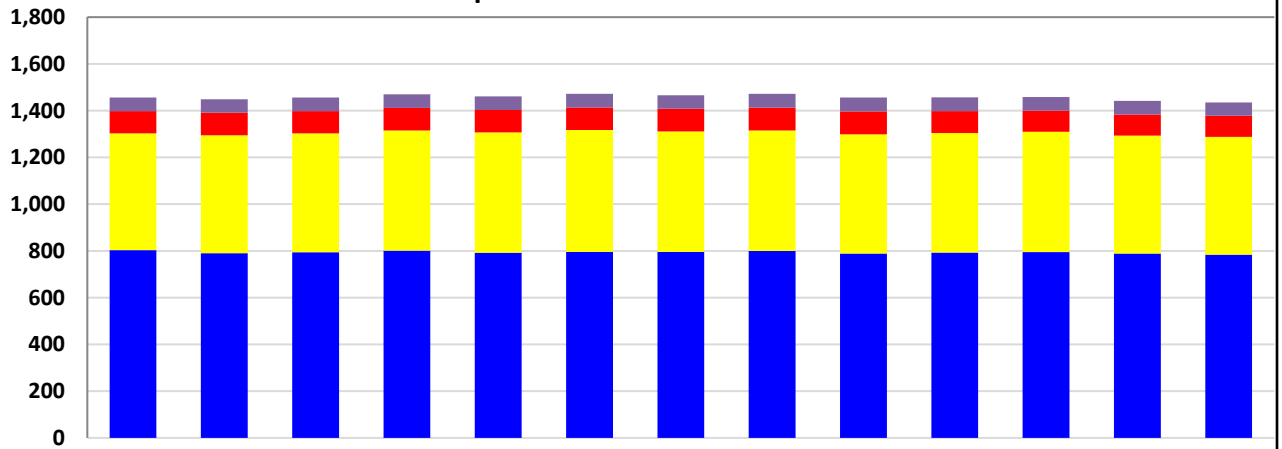
Data Source: Patient Census Information System

Civil: Unduplicated count of civil admissions of patients during the reporting month to: Clarks Summit State Hospital, Danville State Hospital, Norristown State Hospital, Torrance State Hospital, Warren State Hospital and Wernersville State Hospital.

Forensic: Unduplicated count of forensic admissions of patients during the reporting month to: Norristown State Hospital and Torrance State Hospital forensic units.

Long Term Care: Unduplicated count of admissions of patients during the reporting period to: South Mountain Restoration Center.

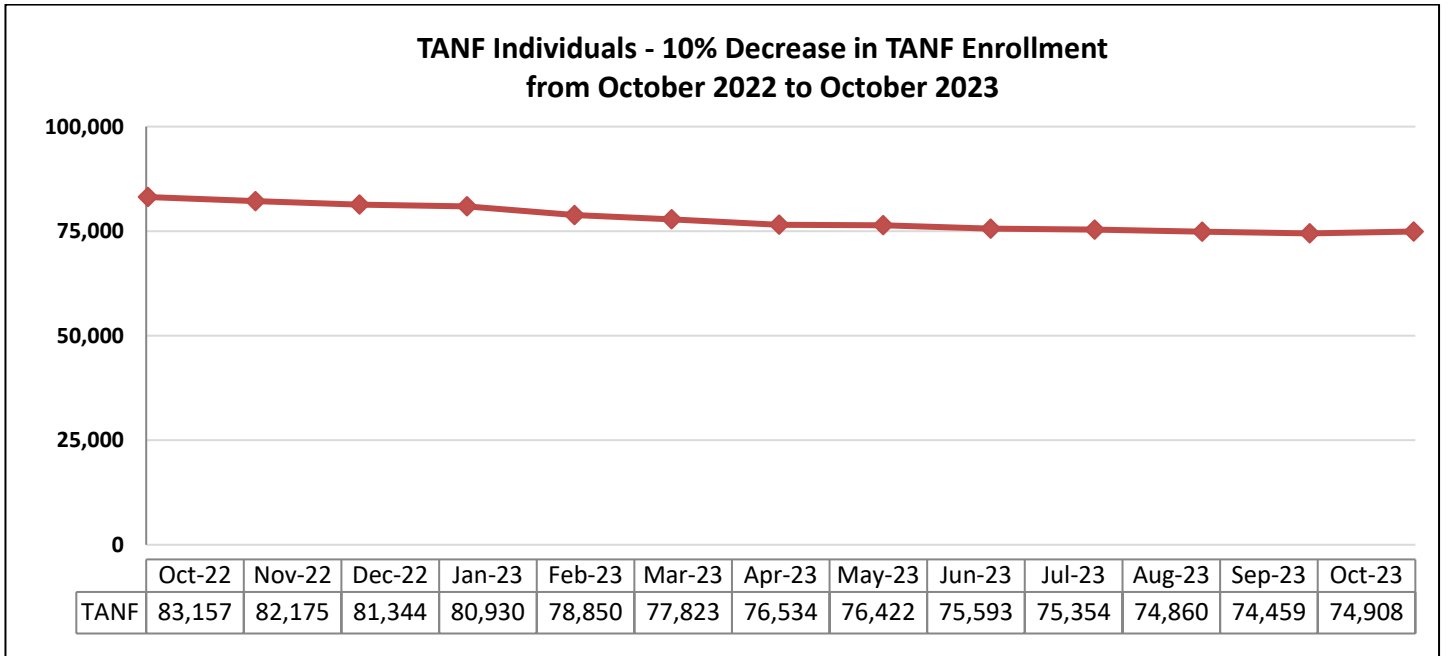
State Hospitals Census
1.4% Increase in State Hospital Census from October 2022 - October 2023



	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
■ Act 21	58	58	58	58	58	58	58	59	59	59	58	58	57
■ Long Term Care	95	96	95	97	96	97	97	98	98	94	90	91	90
■ Forensic	500	505	509	514	515	521	515	515	510	511	515	504	504
■ Civil	803	790	794	801	792	796	796	800	789	793	795	789	784

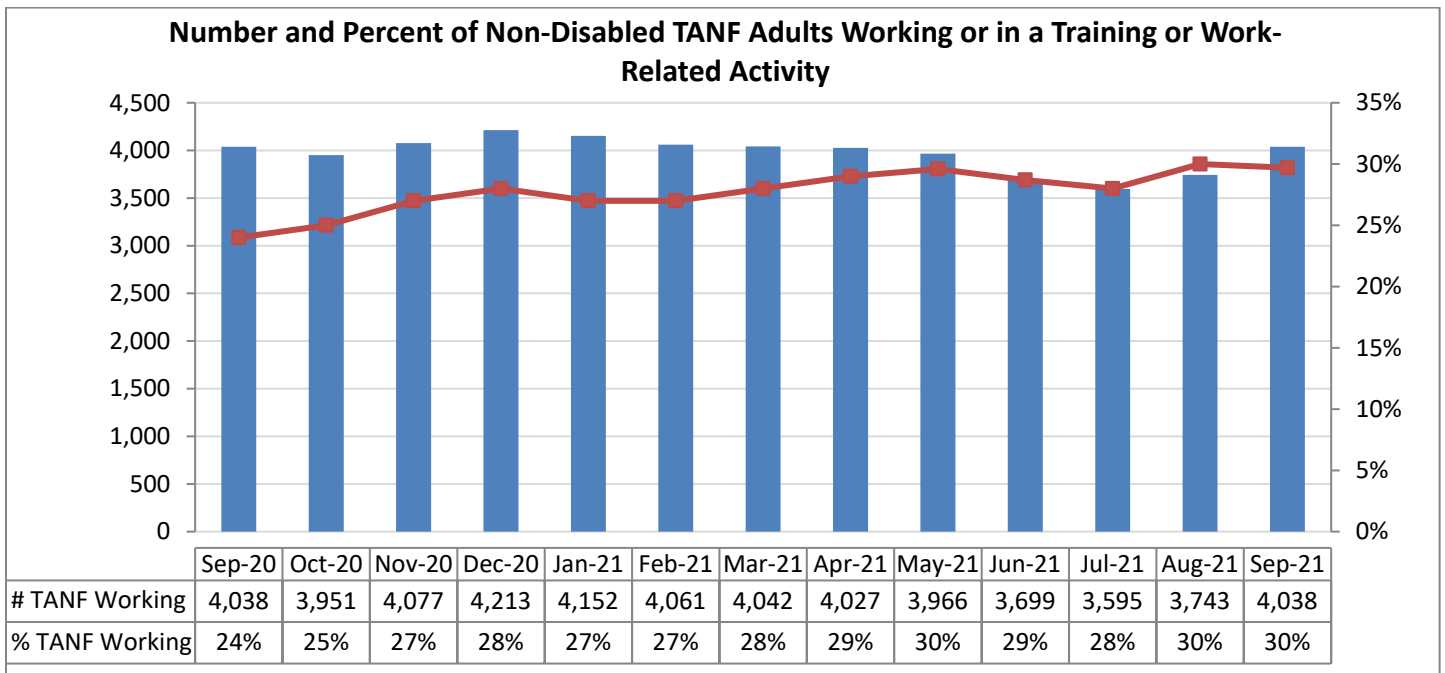
Data Source: Patient Census Information System

BENEFIT ASSISTANCE PROGRAMS FOR CHILDREN AND FAMILIES



Data Source: DHS ListServ/EDW

NOTE: TANF numbers now reflect data pulled on the second Tuesday of the month after the reported month.

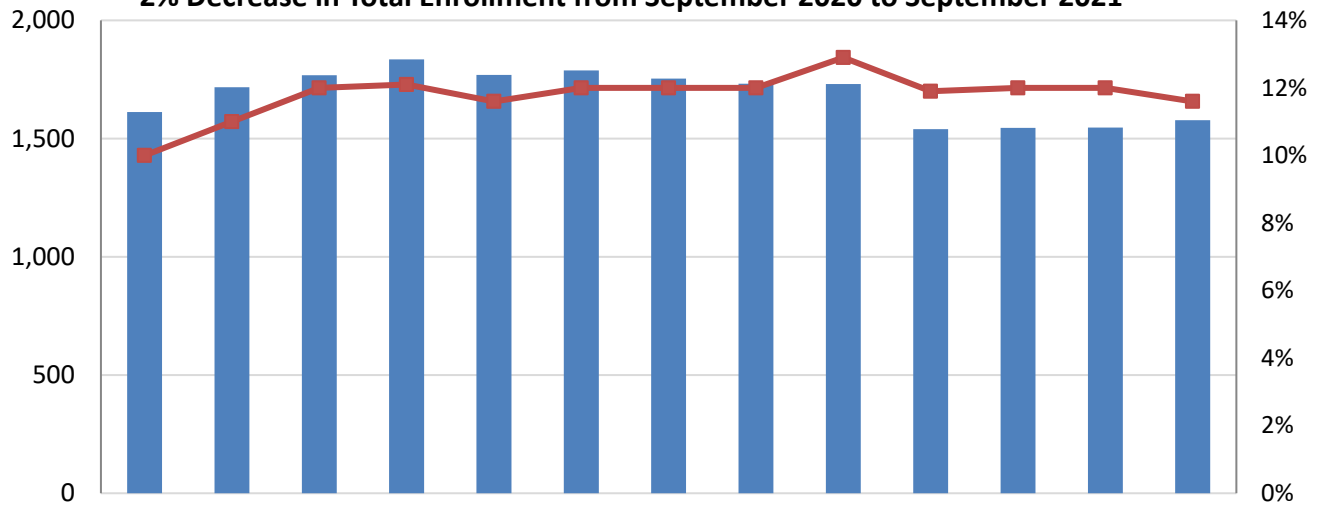


Data Source: AIS32W Report

*Data has been updated to count only those with open cases

*February 2020 data missing due to system update.

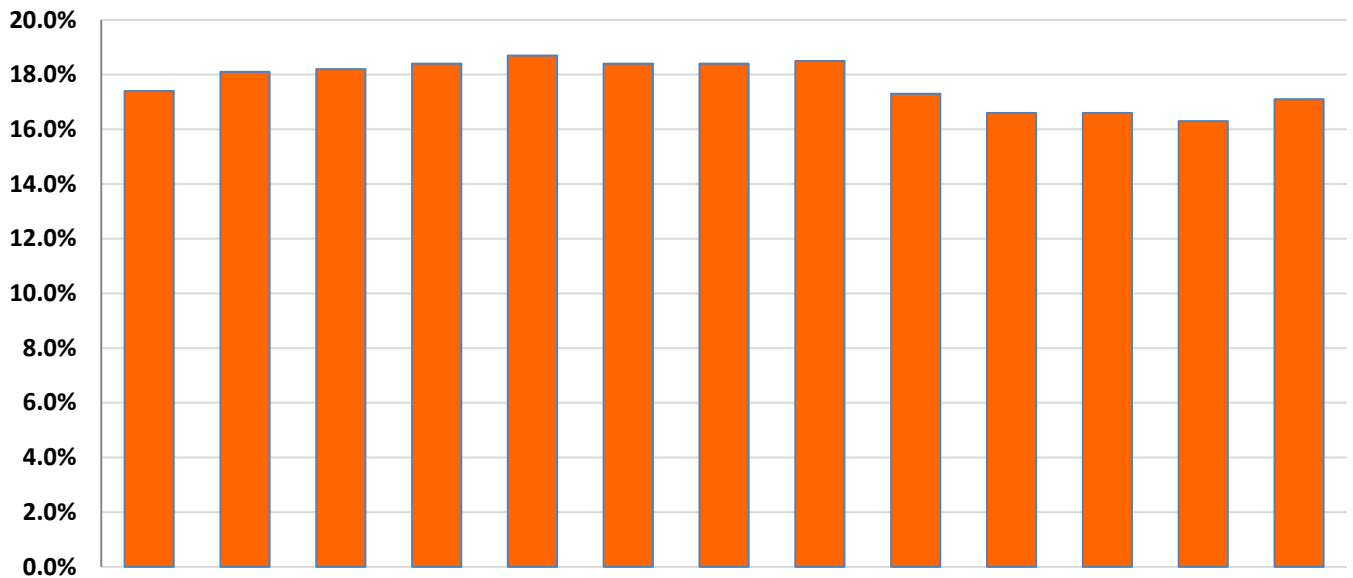
**Number of Non-disabled TANF Adults Working or in a Training Activity or Work-related Activity 20 Hours or More per Week -
2% Decrease in Total Enrollment from September 2020 to September 2021**



	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21
# 20 Hrs/Wk	1,612	1,717	1,768	1,835	1,769	1,788	1,754	1,732	1,731	1,540	1,545	1,547	1,578
% 20Hrs/Wk	10%	11%	12%	12%	12%	12%	12%	12%	13%	12%	12%	12%	12%

Data Source: AIS32W Report

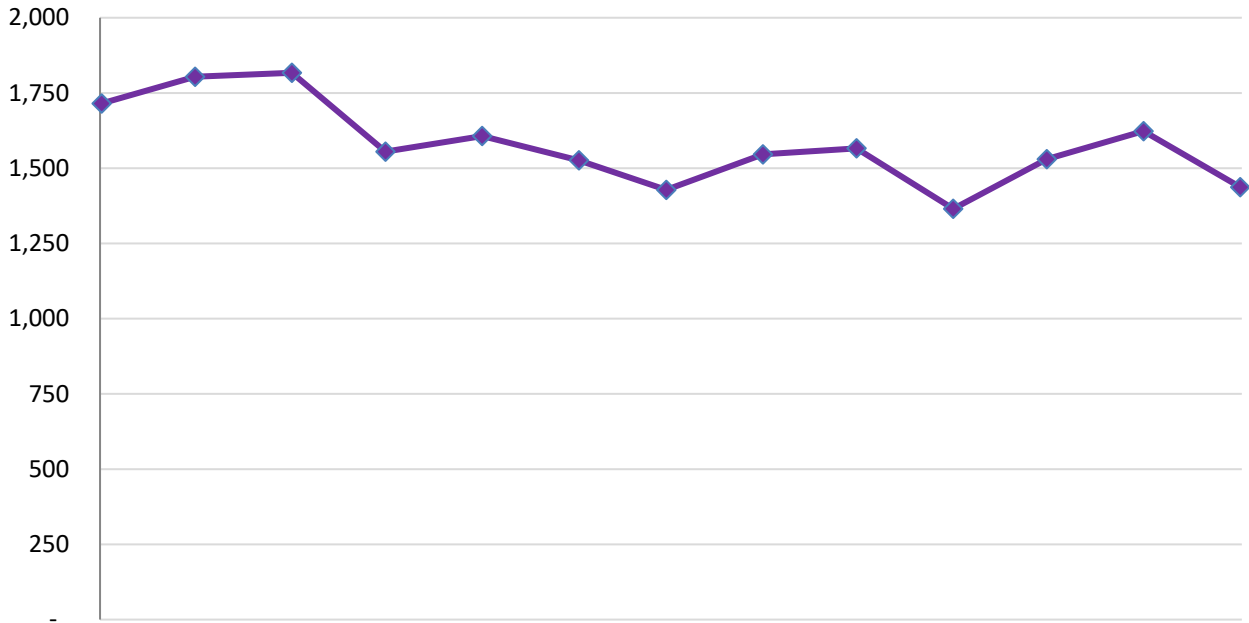
Pennsylvania Estimated TANF Workforce Participation Rate



	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
TANF WPR	17.4%	18.1%	18.2%	18.4%	18.7%	18.4%	18.4%	18.5%	17.3%	16.6%	16.6%	16.3%	17.1%

Data Source: TNF22 Report

TANF Individuals that Obtain Employment
16.2% Decrease from September 2022 to September 2023

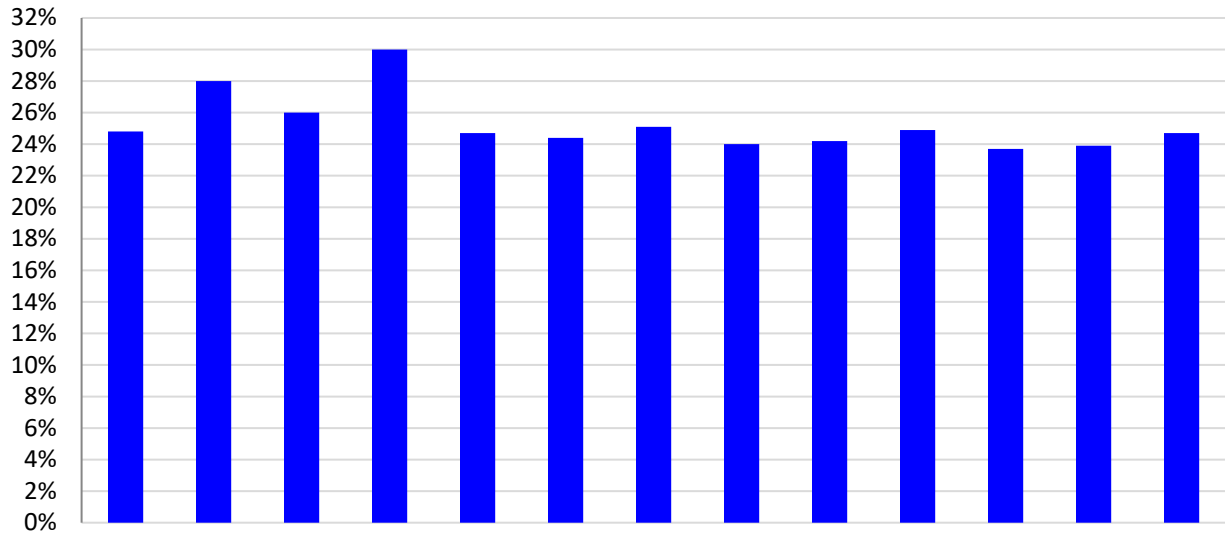


	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
TANF Employment	1,715	1,804	1,817	1,555	1,607	1,526	1,428	1,546	1,566	1,365	1,530	1,623	1,437

DHS Data Enterprise Warehouse

A budget is one or more related or unrelated individuals who occupy a common residence or would occupy a common residence if they were not homeless, and whose needs are considered together in determining eligibility for assistance are considered together in determining eligibility for assistance under one category of assistance.

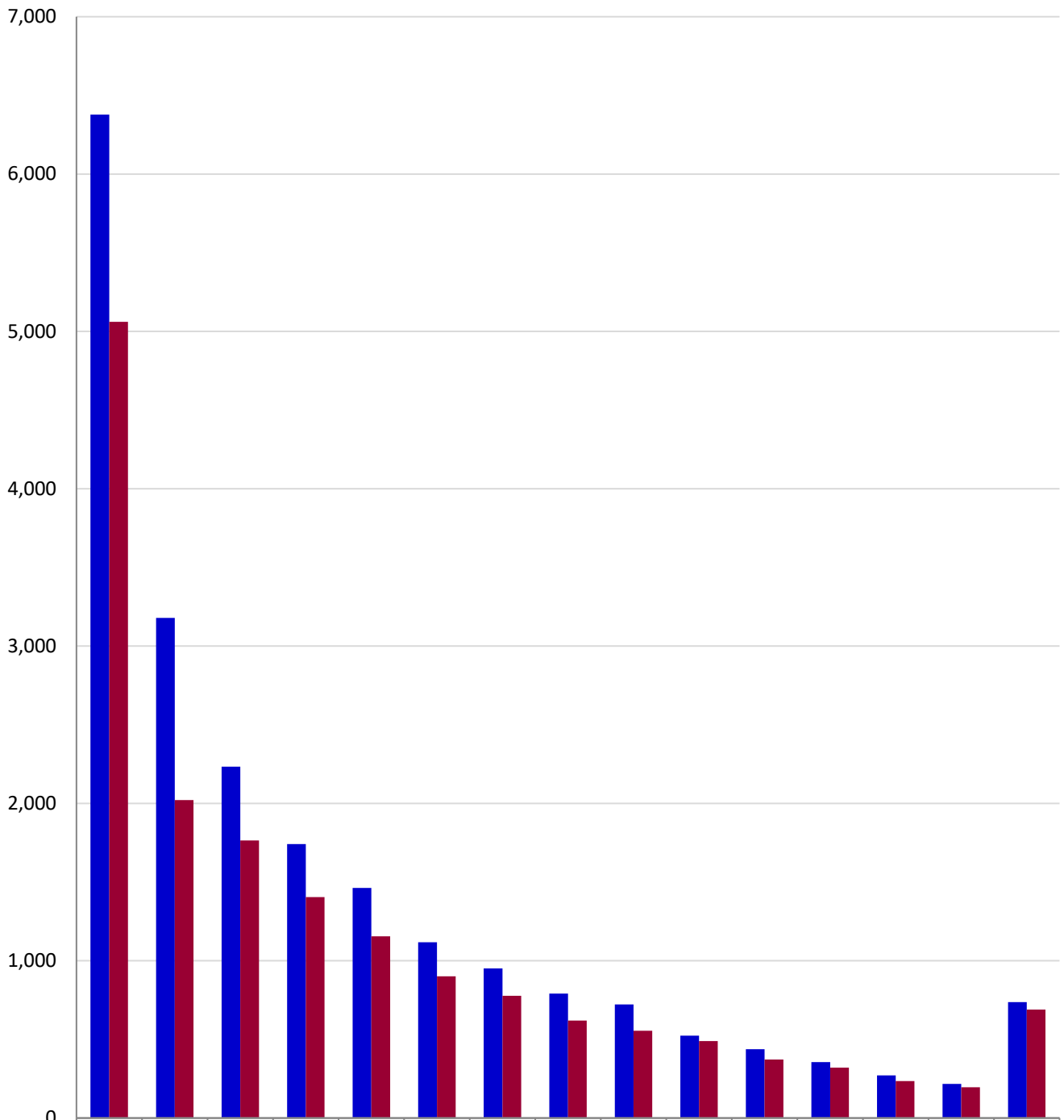
TANF Budgets Leaving for Employment as Percent of All Budgets that Left TANF



	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
TANF Employment	25%	28%	26%	30%	25%	24%	25%	24%	24%	25%	24%	24%	25%

DHS Data Enterprise Warehouse

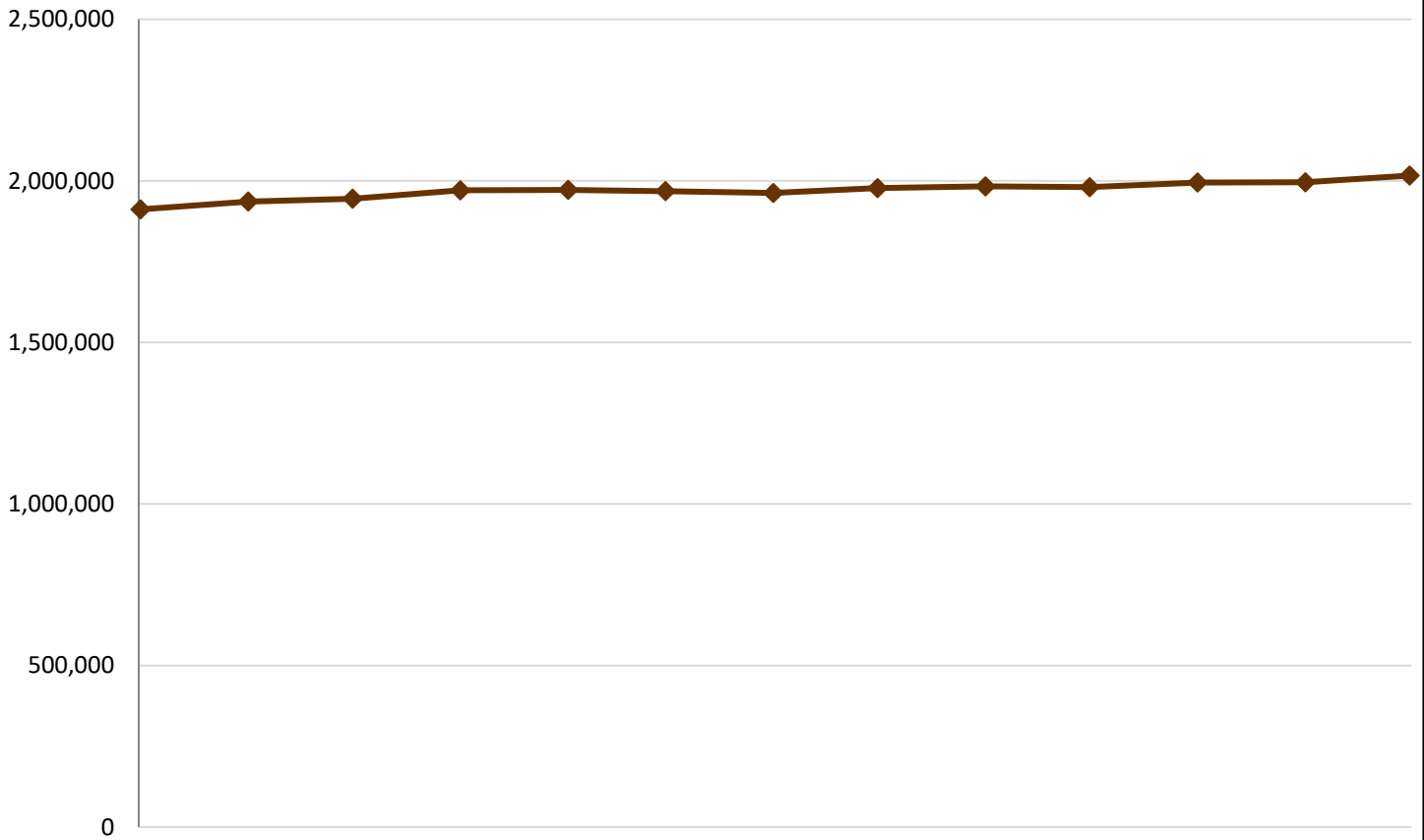
Adults on TANF by Length of Time



Data Source: AIS32W File

Note: Total time on TANF is cumulative, not subsequent (i.e., as a person moves on and off TANF, each time they are on will add to their total), and also includes time spent on TANF as a child.

SNAP Eligible Persons
6.0% Increase in SNAP Enrollment from October 2022 to October 2023

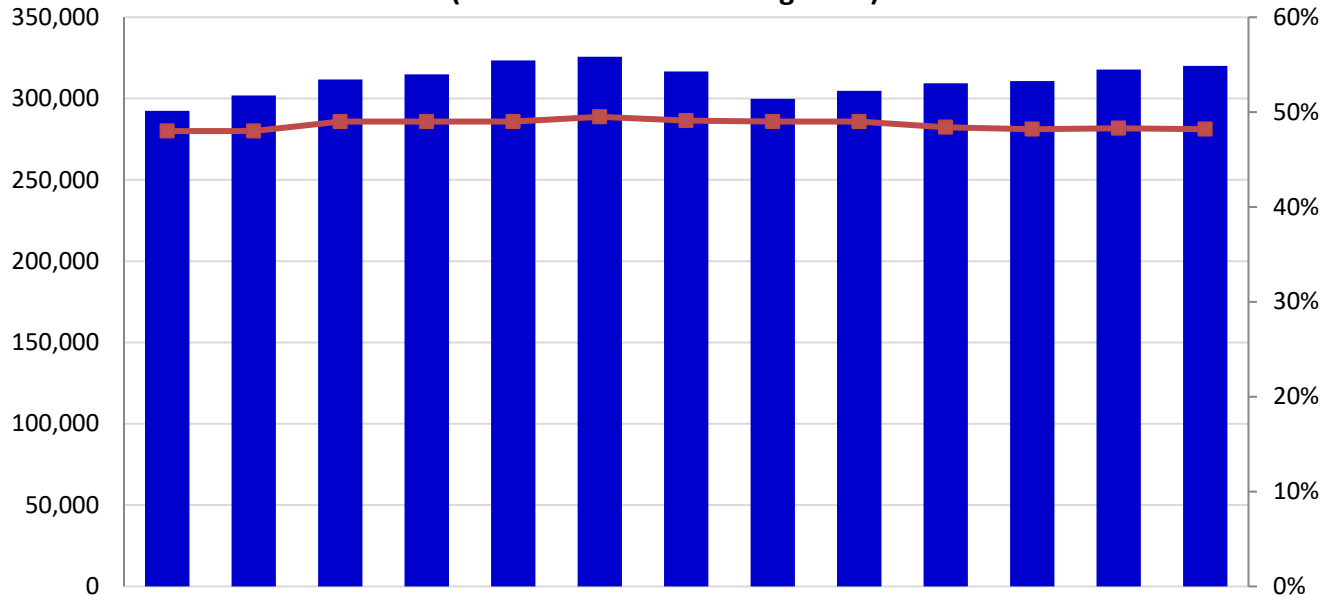


	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
SNAP	1,911,694	1,935,925	1,944,776	1,970,724	1,971,952	1,968,141	1,962,483	1,977,625	1,982,872	1,980,485	1,994,746	1,995,446	2,016,298

Data Source: DHS ListServ/EDW

NOTE: SNAP numbers now reflect data pulled on the second Tuesday of the month after the reported month.

Number and Percent of Non-disabled SNAP Adults Working (Excludes Those Receiving TANF)*

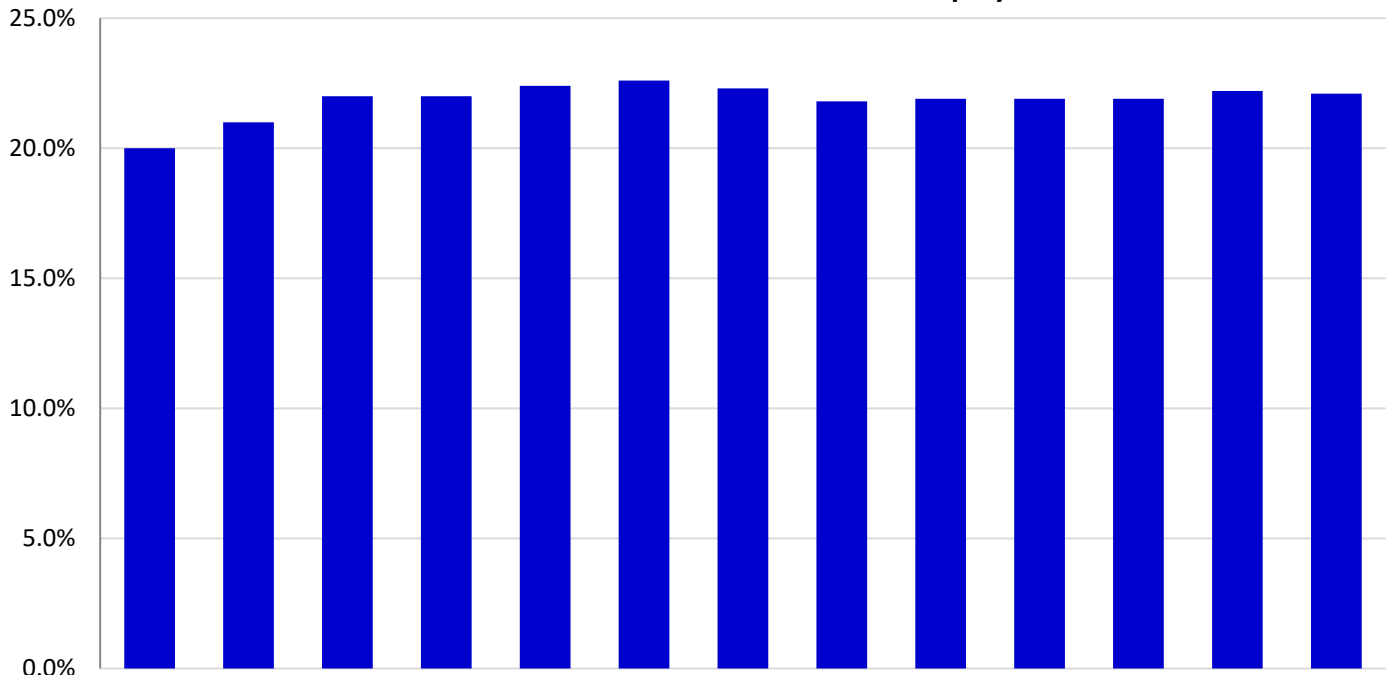


	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
# SNAP Working	292,397	301,864	311,680	314,900	323,410	325,672	316,596	299,847	304,724	309,319	310,733	317,800	320,109
% SNAP Working	48%	48%	49%	49%	49%	50%	49%	49%	49%	48%	48%	48%	48%

*Beginning in Jan 2018, SNAP Adults working includes non-elderly only.

Data Source: DHS Enterprise Data Warehouse

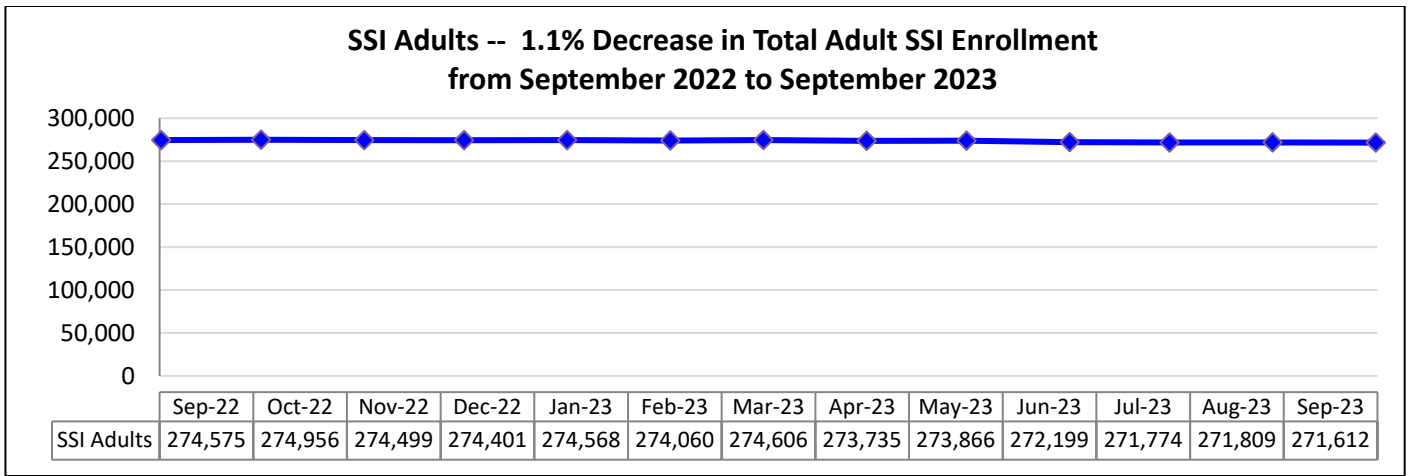
Percent of Non-disabled SNAP Adults with Full-time Employment*



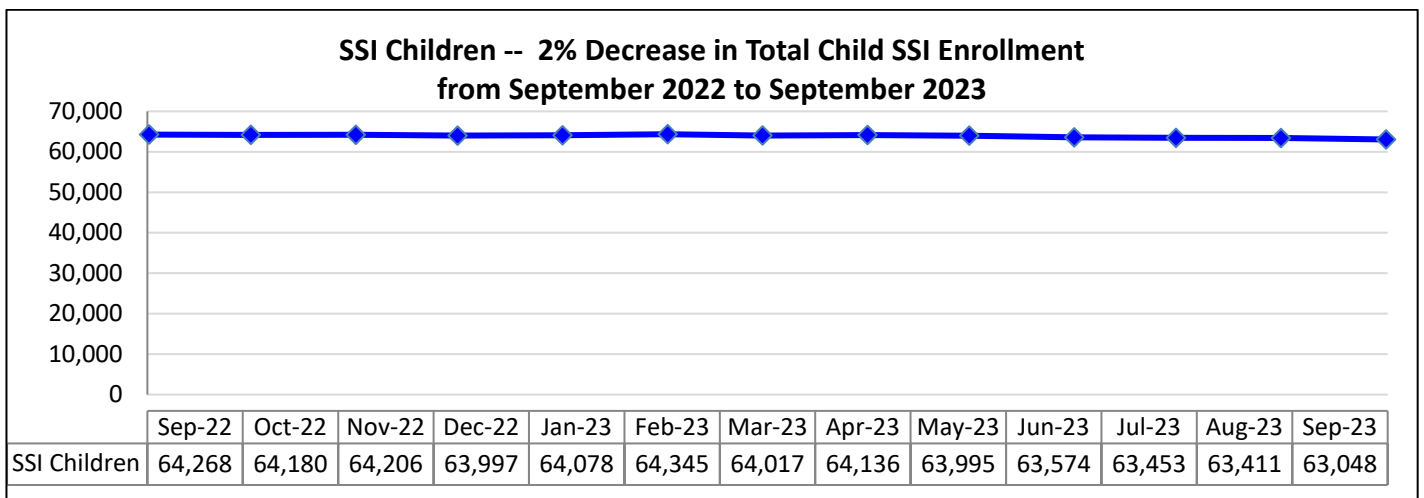
	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
% SNAP Working	20.0%	21.0%	22.0%	22.0%	22.4%	22.6%	22.3%	21.8%	21.9%	21.9%	21.9%	22.2%	22.1%

*Full-time status according to CIS Employment Status Code

Data Source: DHS Enterprise Data Warehouse



Data Source: DHS Enterprise Data Warehouse



Data Source: DHS Enterprise Data Warehouse

Child Support Measures

Child Support	Federal Target	Pennsylvania Rate												
		Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sept 2023
Child Support - Cases with Paternity Establishments**	80%	107%	94%	96%	97%	98%	99%	101%	102%	105%	106%	108%	109%	110%
Child Support - Current Supports Collected	80%	82%	82%	82%	82%	82%	82%	82%	82%	82%	82%	82%	82%	82%
Child Support - Percent of Cases Paying Arrears	80%	83%	45%	54%	63%	68%	70%	76%	77%	80%	81%	82%	83%	83%
Cases with Orders	80%	90%	90%	90%	90%	90%	90%	90%	91%	92%	90%	91%	92%	92%
Cost Effectiveness (FFY)	\$5.00	FFY 2018-19: \$4.78			FFY 2019-20: \$4.49			FFY 2020-21: \$5.13			FFY 2021-22: \$4.80		FFY 2022-23: \$4.31	

**Drop from September to October due to starting of new Federal Fiscal Year (compare with previous year) Data Source: OCSE Reports

CHILD WELFARE SERVICES

Category: YDC/YFC's	Current	Average
Monthly Admissions	35 (October 2023)	Rolling Year Average 28 (Nov 2022 – Oct 2023)
Level of Improvement in Life Skills from Intake to Discharge for all YDC/YFC participants completing program	8% (October 2023)	Rolling Year Average 8.34% (Nov 2022 – Oct 2023)

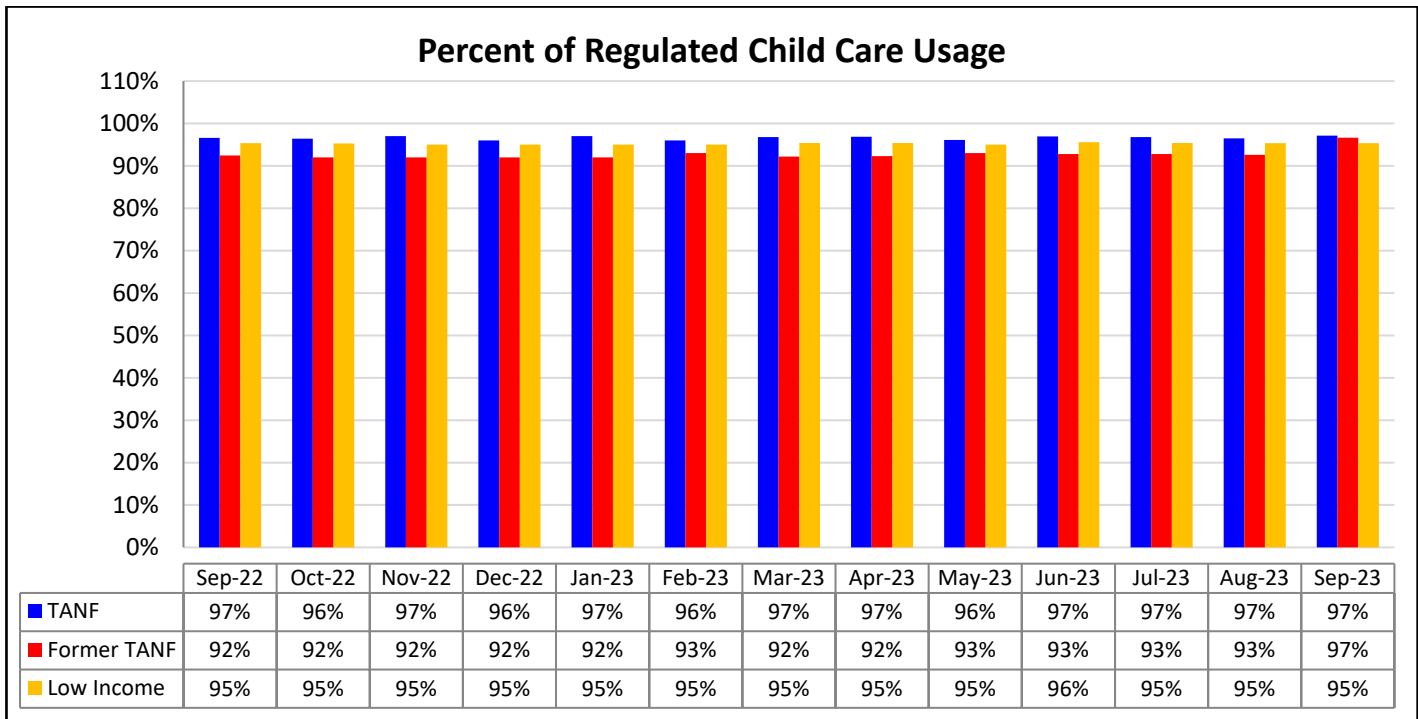
Data Source: Automatic Intake and Incident Reporting System (admissions); Ansell-Casey Life Skills Assessment (life skills)

CHILD CARE AND EARLY LEARNING SERVICES

Child Care Subsidies	Number of Children Receiving* (Sept 2023)	Encumbrance (Sept 2023)	# on Waiting List (Sept 2023)
TANF	4,956	109.1%	0
Former TANF	13,981	50.1%	0
Low Income	72,173	91.7%	0

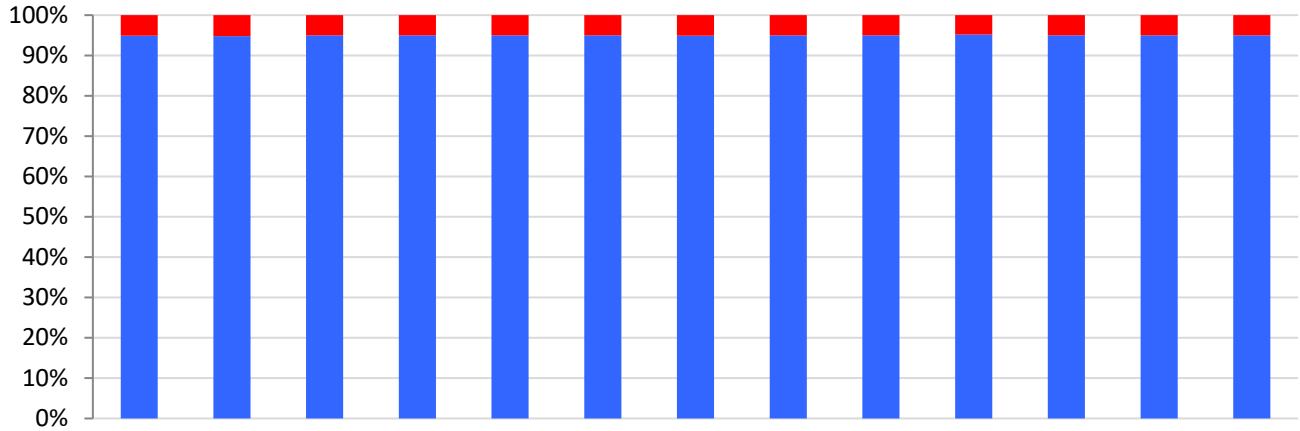
Data Sources: PELICAN CCW and PELICAN Child Care DW

*Preliminary Number – final number will be determined as additional data becomes available.



Data Source: PELICAN CCW

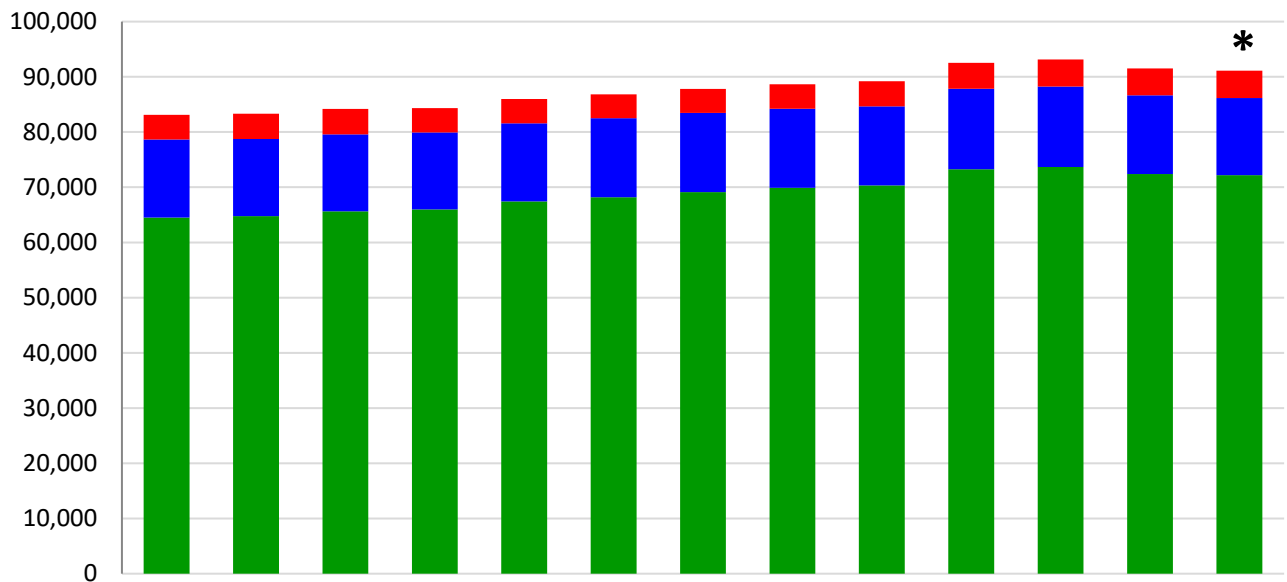
Percent of Children Receiving Subsidized Child Care in Regulated Versus Unregulated Settings



	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
■ Unregulated	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%
■ Regulated	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Data Source: PELICAN CCW

Children Receiving Subsidized Child Care

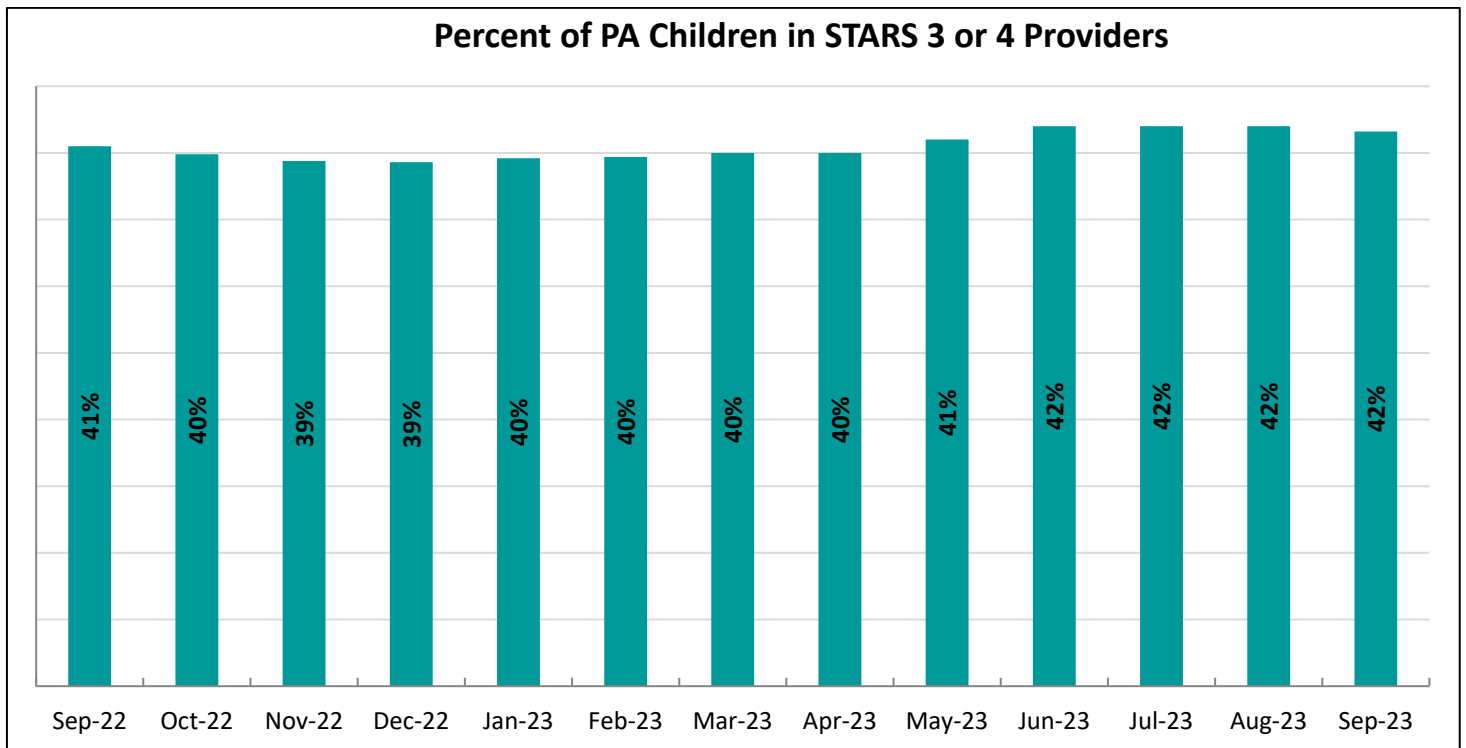


	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
■ TANF	4,455	4,570	4,622	4,396	4,403	4,319	4,346	4,439	4,546	4,700	4,903	4,867	4,956
■ Former TANF	14,149	13,976	13,931	13,964	14,145	14,318	14,359	14,322	14,308	14,575	14,592	14,263	13,981
■ Low Income	64,510	64,768	65,642	65,975	67,428	68,194	69,111	69,894	70,338	73,263	73,653	72,379	72,173

*Preliminary Numbers – final numbers will be determined as additional data becomes available Data Source: PELICAN CCW
 NOTE: Beginning July 2012, number of children being served has decreased due to correction of a contractor error where children on the waiting list were being counted as receiving services.

Keystone STARS	Current	Historical
% of Keystone STARS Providers at STAR 3 or STAR 4	31% (Sept 2023)	30% (Aug 2023)

Data Source: PELICAN KTQ



Data Source: PELICAN CCW

Infants, Toddlers, and Families Waiver and Early Intervention (0-3)	Current	Historical
Early Intervention Enrollment (1-day Count)	27,194 (Sept 2023)	27,175 (Aug 2023)
Early Intervention Enrollment (Unduplicated Total)	27,194 (Sept 2023)	27,238 (Aug 2023)
Waiver (Monthly Average)	1,644 (Sept 2023)	1,389 (Aug 2023)
Children Who Met EI Goals Prior to 3 rd Birthday	315 (27%) (Sept 2023)	347 (27%) (Aug 2023)

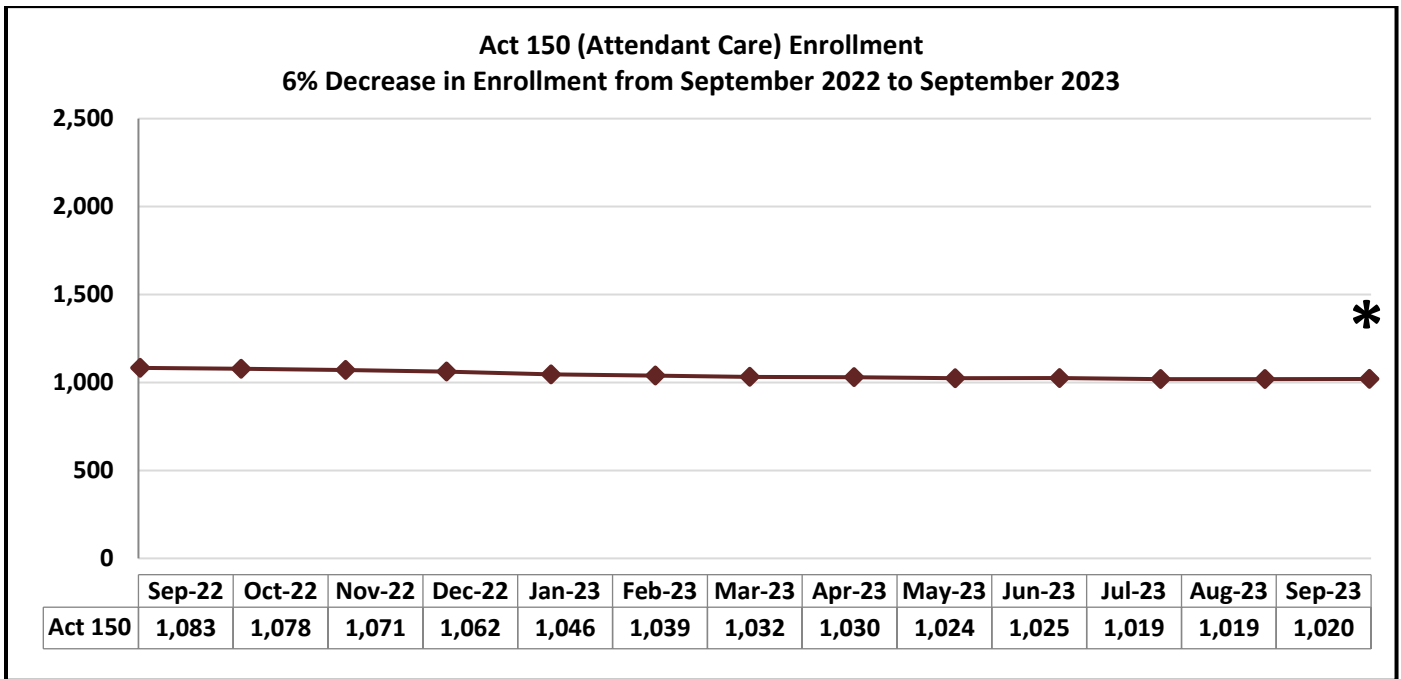
Data Sources: HCSIS DW, EI Ad Hoc Reporting Tool

Early Intervention Enrollment – The total number of children currently receiving services and supports through the EI program. The count of children (birth to three) who have a 25% delay in one or more of the following areas: cognitive development; physical development including vision and hearing; communication development; social or emotional development; or adaptive development.

ITF Waiver Enrollment – The total number of children currently receiving services and supports through the Infants, Toddlers, and Families Waiver. The count of children (birth to three) who are eligible for Medical Assistance, have a 50% delay in one area or 33% delay in two areas, and receive services in the home or a community setting.

Early Intervention Children Who Met EI Goals Prior to 3rd Birthday – Of children receiving early intervention services between the ages of zero and three, the number who meet their developmental goals by their 3rd birthday.

LONG TERM SUPPORTS FOR PERSONS WITH DISABILITIES AND OLDER PENNSYLVANIANS

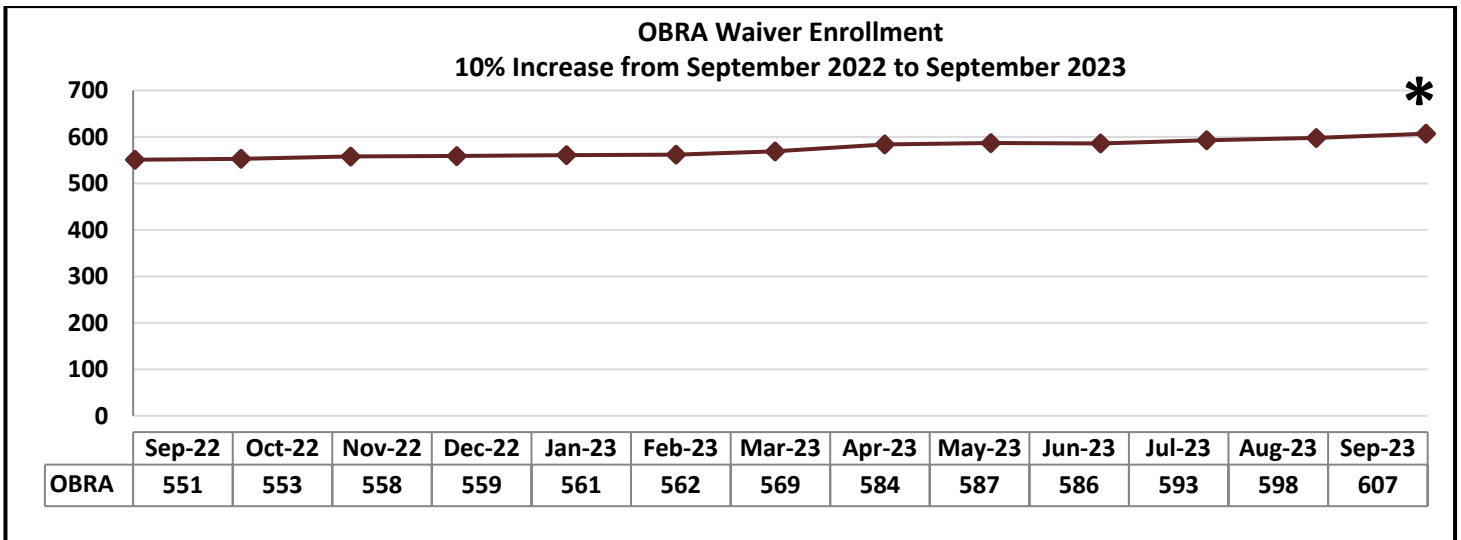


Source: DHS Enterprise Data Warehouse

***Preliminary Number – will be updated as additional data becomes available**

Data is for statewide Fee for Service enrollment only.

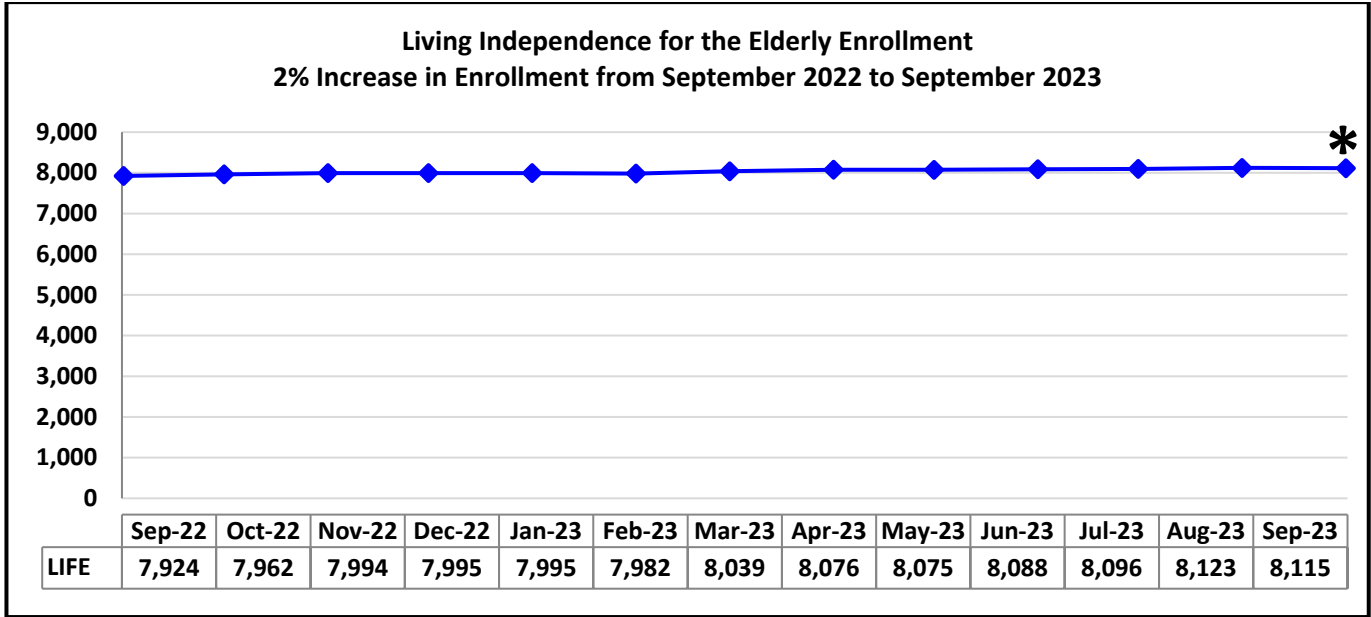
Point-in-time (last day of month) count of unduplicated participants with an Approved Service Plan in DHS’s case management system. The Act 150 provides service coordination, personal assistance and personal emergency response system to individuals with physical disabilities, age 18 through 59, who are mentally alert. This waiver also provides community transition services. This is a state funded program. Participants must be NFCE but are not financially eligible for Medicaid.



Source: DHS Enterprise Data Warehouse

***Preliminary Number – will be updated as additional data becomes available**

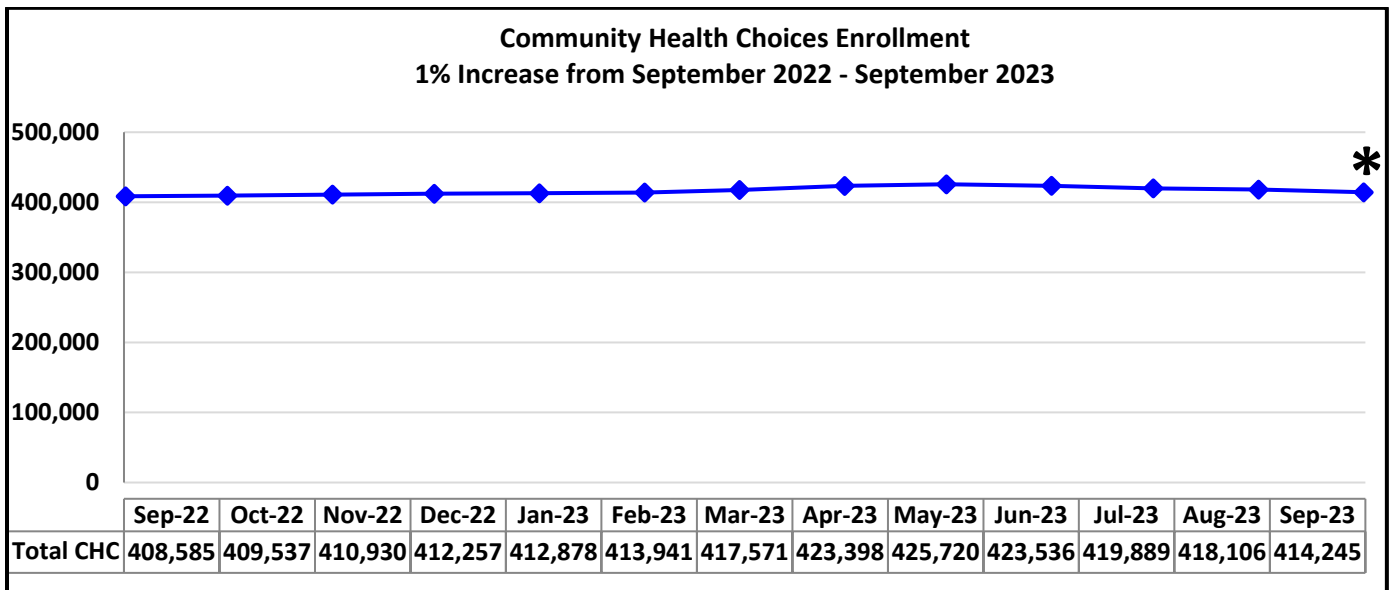
In December 2019, individuals in this waiver were reassessed and some were moved into the Community Health Choices Waiver. Point-in-time (last day of month) count of unduplicated participants with an Approved Service Plan in DHS’s case management system. This waiver provides services to recipients who have developmental physical disabilities which results in at least three substantial functional limitations, age 18 through 59; disability manifested prior to age 22, and the disability is expected to continue indefinitely; requires ICF/ORC level of care.



Source: DHS Enterprise Data Warehouse

***Preliminary Number – will be updated as additional data becomes available.**

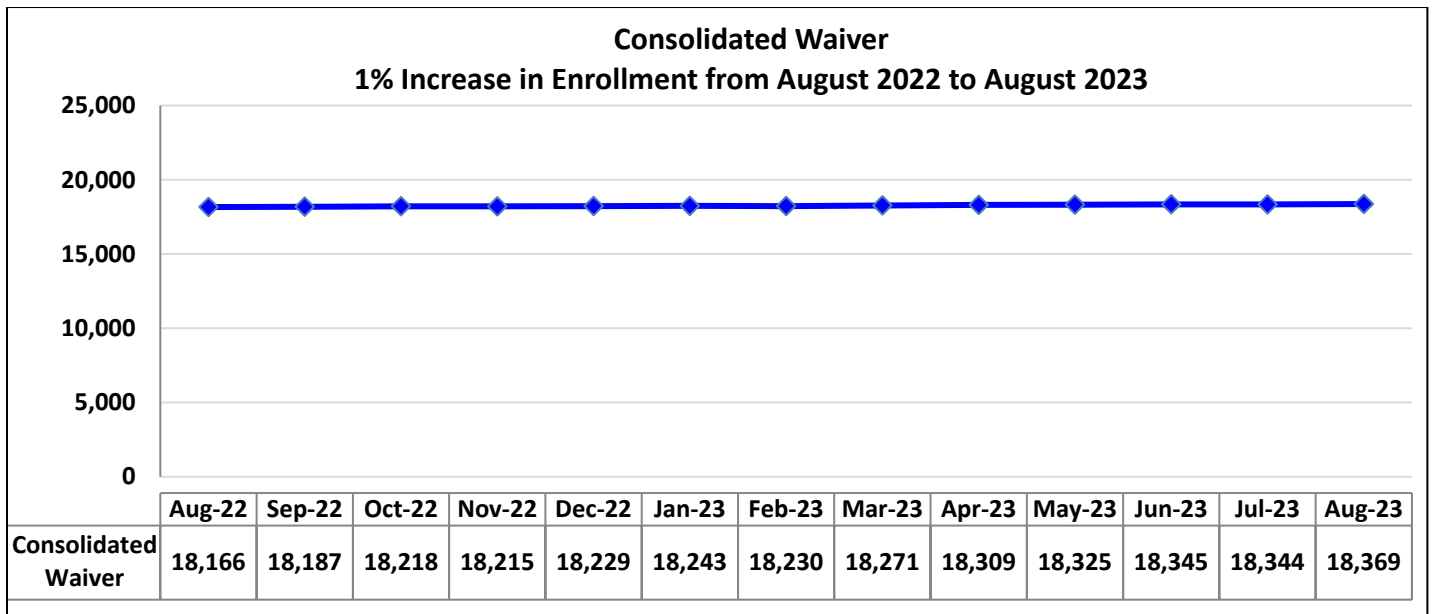
Unduplicated count of recipients which had claims in the month requested. LIFE is a managed care program and provides a comprehensive all-inclusive package of services for Pennsylvanians age 55 or older who meet the level of care needs for a Skilled Nursing Facility or a Special Rehabilitation Facility to enable them to maintain independence in their homes for as long as possible. Be age 55 or older, meet NFCE or a special rehabilitation facility, reside in an area served by a LIFE provider and be able to be safely served in the community as determined by a LIFE provider.



***Preliminary Number – will be updated as additional data becomes available**

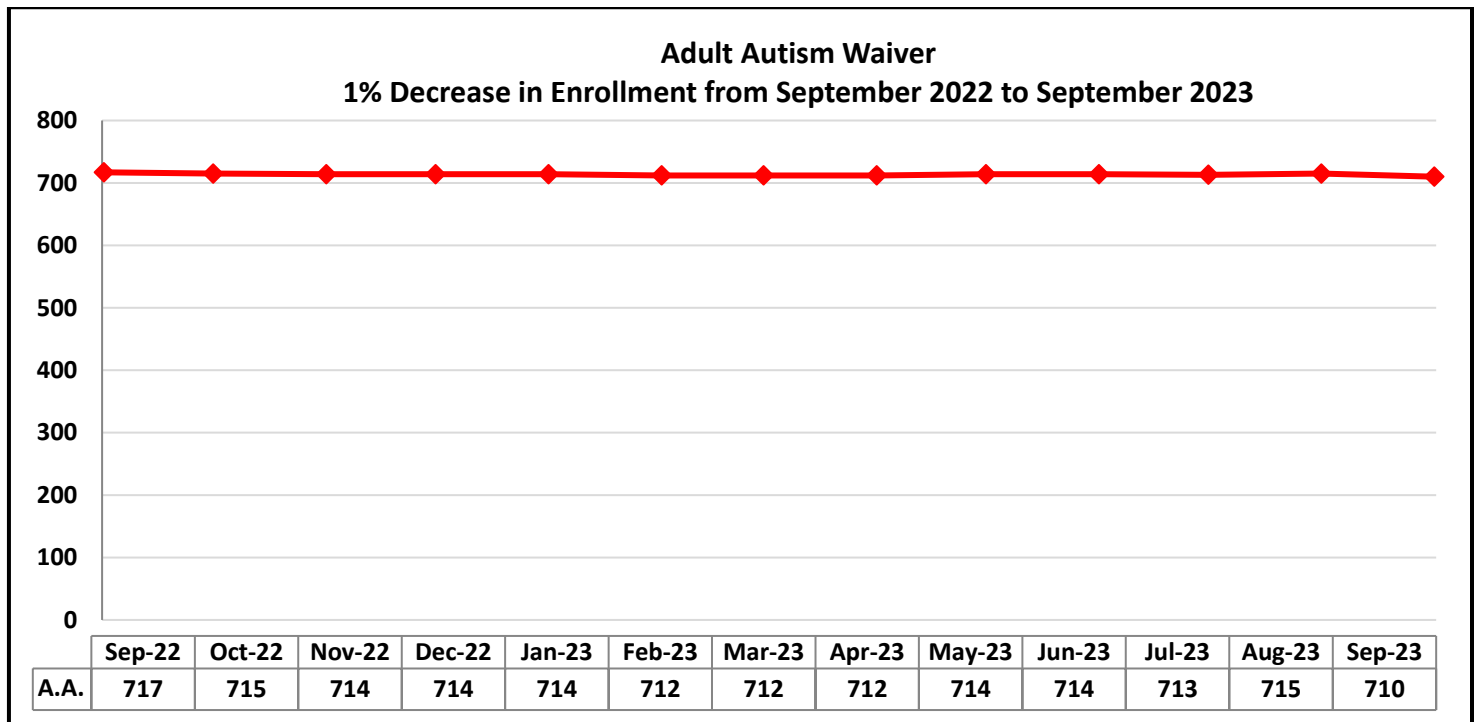
In January 2020, all counties were moved into CHC

CHC includes individuals who are 21 years of age or older and dually eligible for Medicare and Medicaid, and Individuals who are 21 years of age or older and eligible for Medicaid (LTSS) because they need the level of care provided by a nursing facility.



Source: DHS Enterprise Data Warehouse

Provides home and community services, including supports coordination and environmental accessibility adaptations, for individuals with intellectual disabilities who require an intermediate care facility level of care.



Source: DHS Enterprise Data Warehouse

Provides home and community services to persons, age 21 and over, with autism spectrum disorder to help them participate in their communities.

**Person/Family Directed Support Waiver
3.9% Decrease in Enrollment from August 2022 to August 2023**

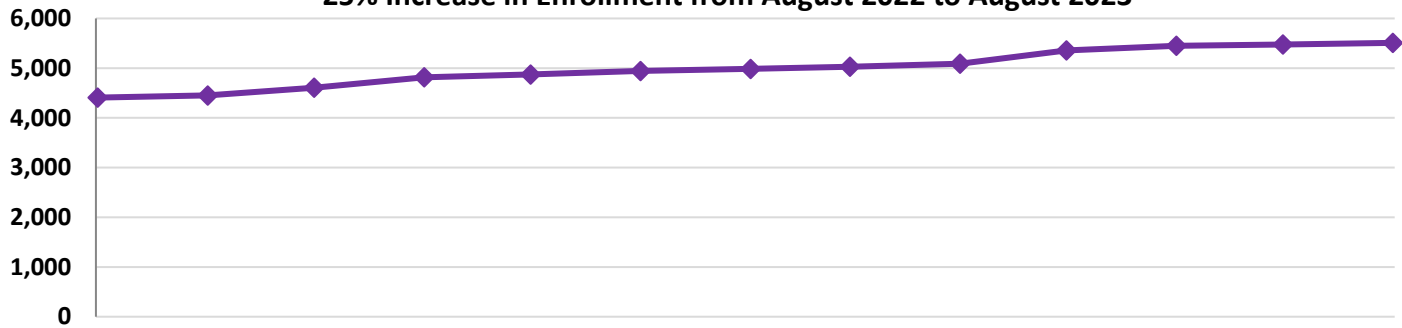


	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
P/FDS	12,275	12,276	12,132	11,976	11,930	11,898	11,914	11,900	11,884	11,709	11,723	11,783	11,797

Source: DHS Enterprise Data Warehouse

Provides a limited array of services and supports, such as therapy and nursing and personal support, to individuals with intellectual disabilities who require an intermediate care facility level of care. Aimed primarily at those residing in their homes or with family members.

**Community Living Waiver
25% Increase in Enrollment from August 2022 to August 2023**



	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
Community Living	4,408	4,451	4,608	4,817	4,873	4,944	4,985	5,029	5,090	5,357	5,451	5,477	5,509

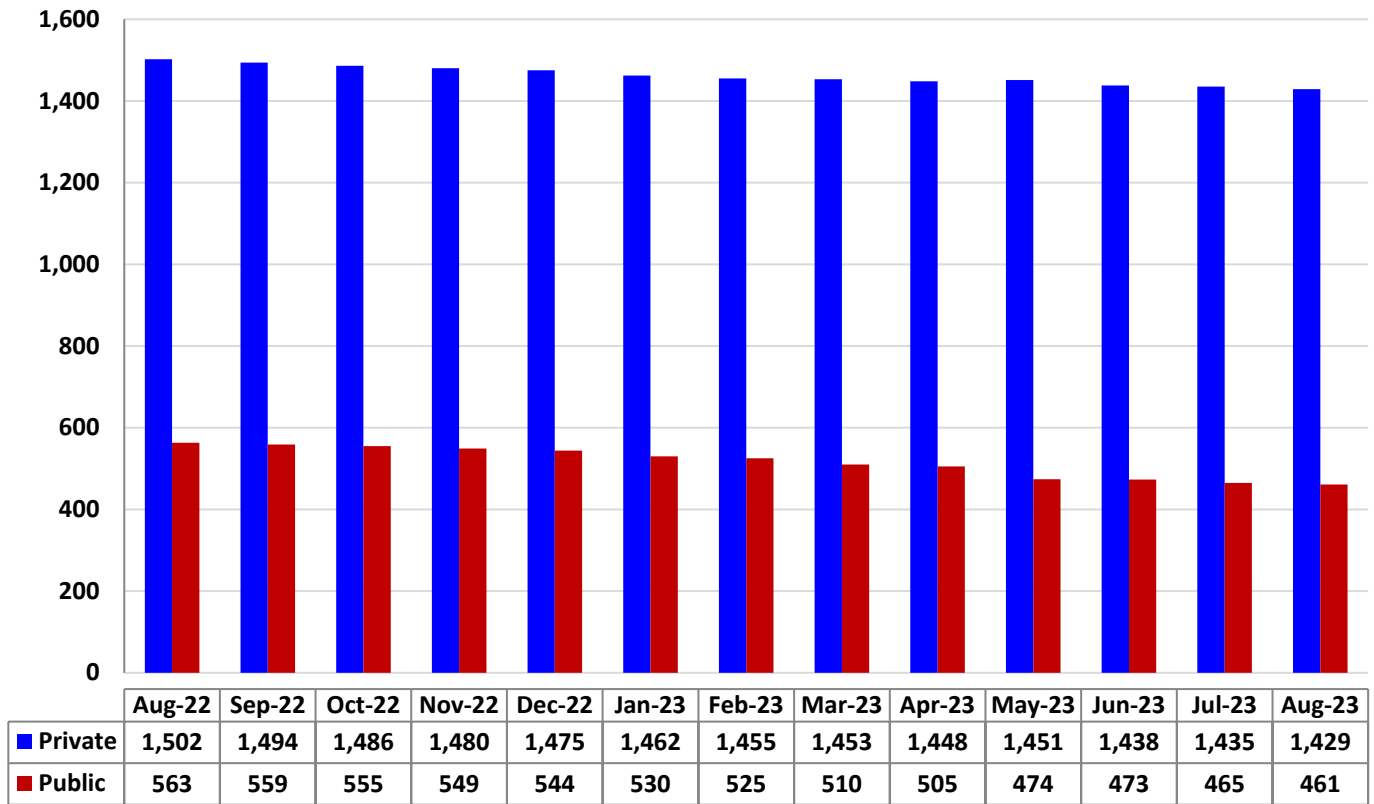
Source: DHS Enterprise Data Warehouse

The Community Living Waiver is a new waiver that became effective in January 2018. It will support individuals to live more independently in their homes and communities through the provision of a variety of services that promote community living, employment, communication, self-direction, choice and control.

**Residents in Intermediate Care Facilities for Persons with Intellectual Disabilities
(Last Day of Month)**

Private ICFs/ID: 5% Decrease in Enrollment from Aug 2022 to Aug 2023

Public ICFs/ID: 18% Decrease in Enrollment from Aug 2022 to Aug 2023



Source: DHS Enterprise Data Warehouse and Mapper/FACT system

OTHER METRICS

Third Party Liability

	Previous Month	Current Month	FYTD
Recoveries (Casualty, Estate, Health Insurance and HMS)	\$13,691,086 (Aug 2023)	\$23,798,363 (Sept 2023)	\$49,450,148
Cost Avoidance (HIPP and Health Insurance)	\$16,769,111 (July 2022)	\$16,008,544 (Sept 2022)	\$52,689,920

Data Source: TPL Financial Accounting System

Bureau of Program Integrity

	Current Month	FYTD
Provider Review Overpayment Recoveries	\$290,3967 (Sept 2023)	\$810,920
Recipient Restriction Cost Avoidance*	\$540,900 (Sept 2023)	\$1,674,900

Data Source: DHS Executive Dashboard