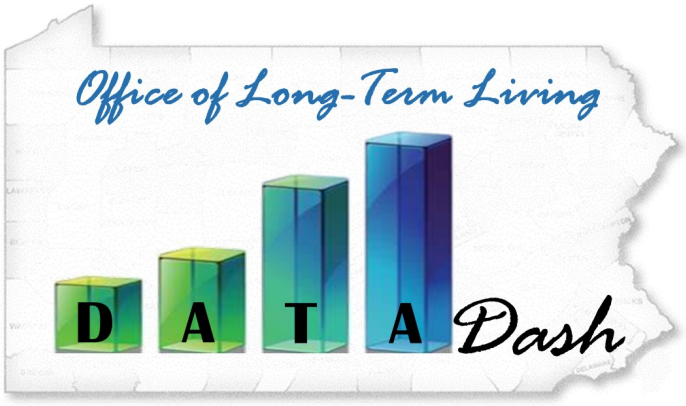
pennsylvania
DEPARTMENT OF HUMAN SERVICES



2022

This brief is based on the data for the preceding month's end.

Table of Contents:

1.	CHC Statewide Enrollment Trends by MCO	Page 2
2.	CHC Monthly Enrollment by Zone and MCO	Page 2
3.	CHC Market Share	Page 3
4.	CHC Month to Month Market Share Changes	Page 3
5.	CHC Market Share by Population Group	Page 3
6.	CHC Enrollments by County	Page 4
7.	Statewide LTSS Population and HCBS Percentage	Page 4
8.	Medicare Type for All CHC Participants by Zone	Page 5
9.	Medicare Type by CHC Zone and Plan	Page 5
10.	D-SNP Enrollments by Plan	Page 6
11.	Number of Personal Care Homes and Assisted Living Facilities by County	Page 6
10.	Other OLTL Program Enrollment	Page 7
11.	LIFE Enrollments by County	Page 7

Acronym Guide:

- AHC—Amerihealth Caritas
- CHC—Community HealthChoices
- D-SNP—Dual Special Needs Plan
- HCBS—Home and Community-Based Services
- KF—Keystone First
- LC—Lehigh/Capital
- LIFE— Living Independence for the Elderly
- LTC—Long-Term Care
- LTSS—Long-Term Services and Supports
- MCO—Managed Care Organization
- NE—Northeast
- NFI—Nursing Facility Ineligible
- NW—Northwest
- OBRA—Omnibus Budget Reconciliation Act
- PHW—PA Health & Wellness
- SE—Southeast
- SW—Southwest
- UPMC—University of Pittsburgh Medical Center

Contact Info:

Questions regarding this data brief can be directed to:

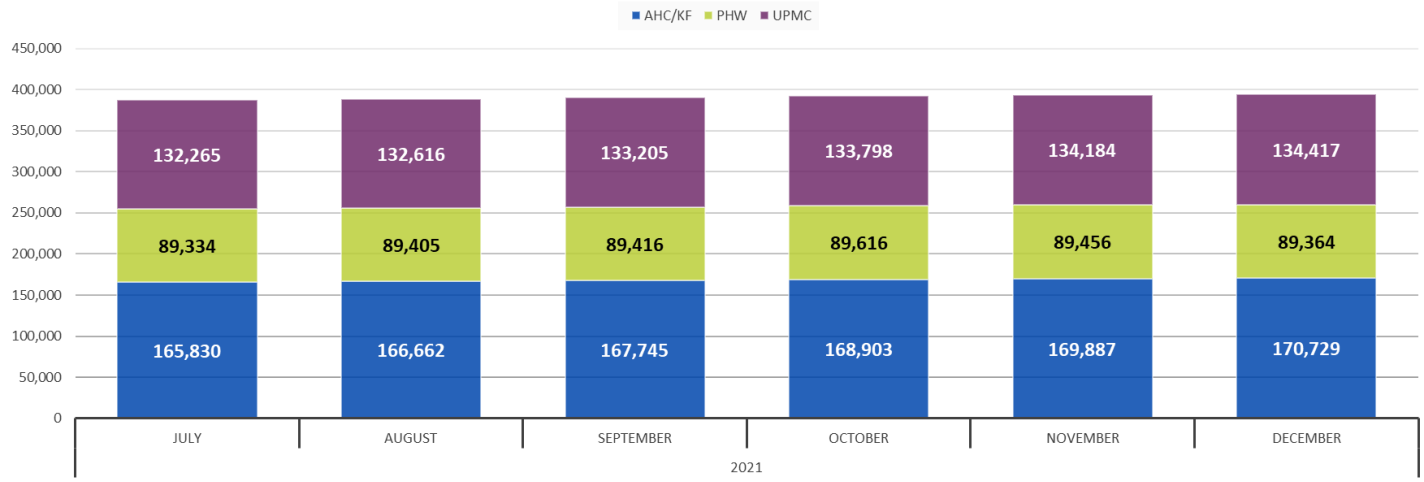
The Office of Long-Term Living
Abigail Coleman
Director, Division of Program Analytics
abcoleman@pa.gov

pennsylvania
DEPARTMENT OF HUMAN SERVICES

Total CHC Enrollment ↑	Total CHC HCBS Enrollment ↑	Total CHC LTC Enrollment ↓
394,510	106,395	41,938

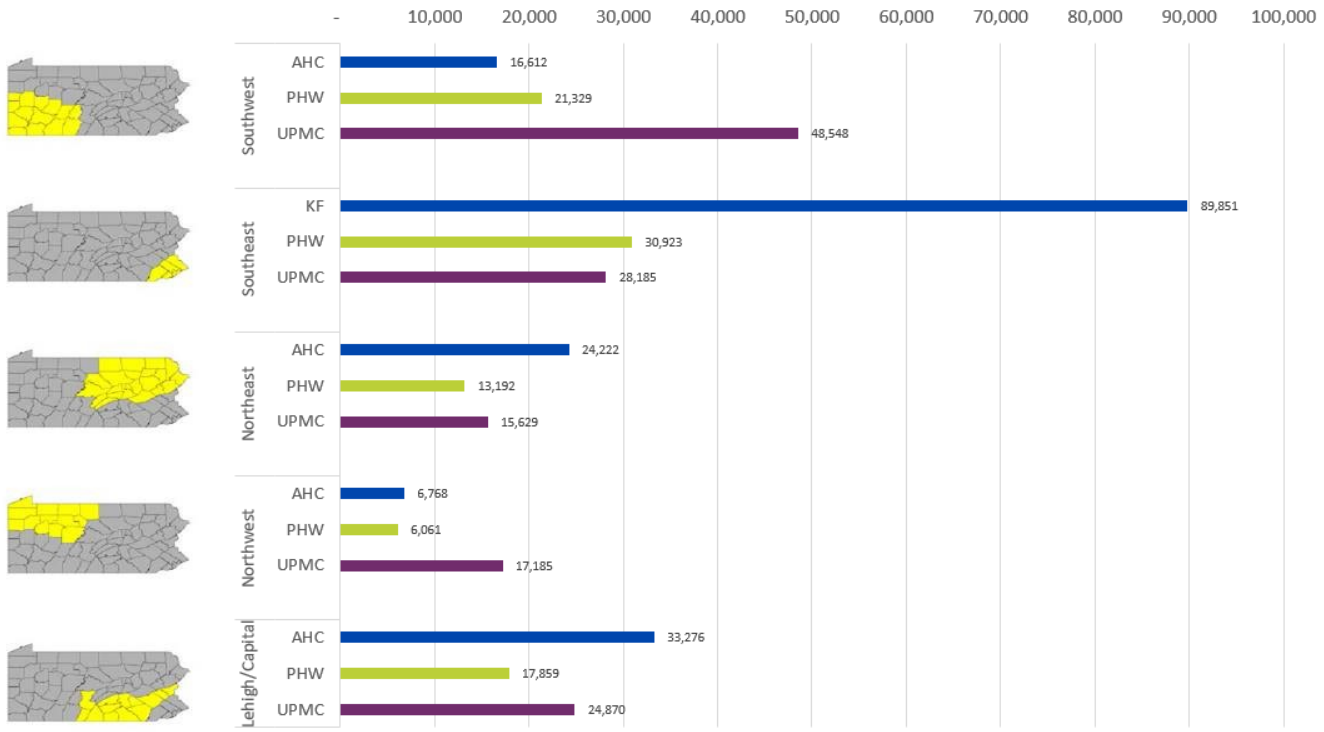
CHC Statewide Enrollments Trends by MCO

Data Period: December 2021



Total CHC enrollment as of December 2021 is 394,510 up from 393,527 in November 2021. Waiver growth continues on an upward trend. The nursing facility enrollments saw a decrease this month.

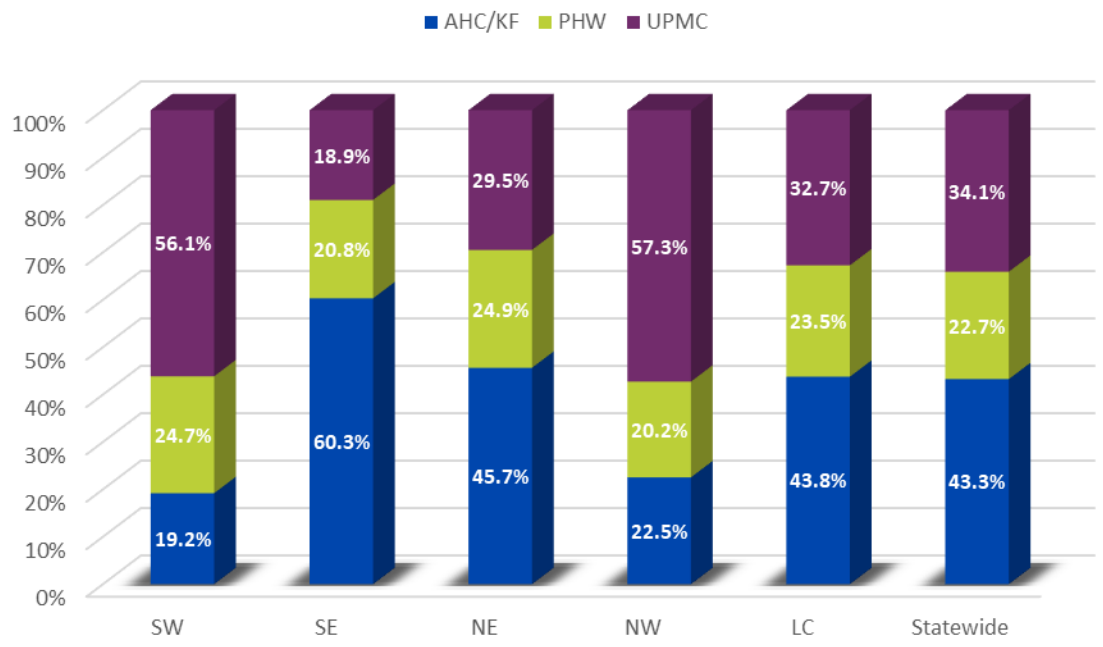
CHC Monthly Enrollment by Zone and MCO



Data period: December 2021

CHC Market Share Chart

Data Period: December 2021



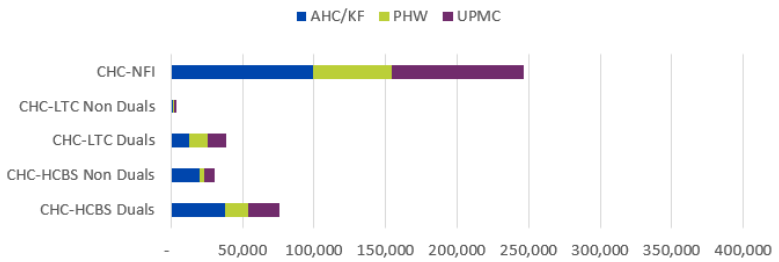
Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from November's market share by MCO to December's market share by MCO. **All fluctuations are 0.5% or less.**

CHC November to December Market Share Changes

	AHC/KF	PHW	UPMC
SW	↔	↔	↔
SE	↑	↓	↓
NE	↑	↔	↔
NW	↓	↓	↑
LC	↑	↓	↓
State	↑	↔	↔

CHC Market Share by Population Group

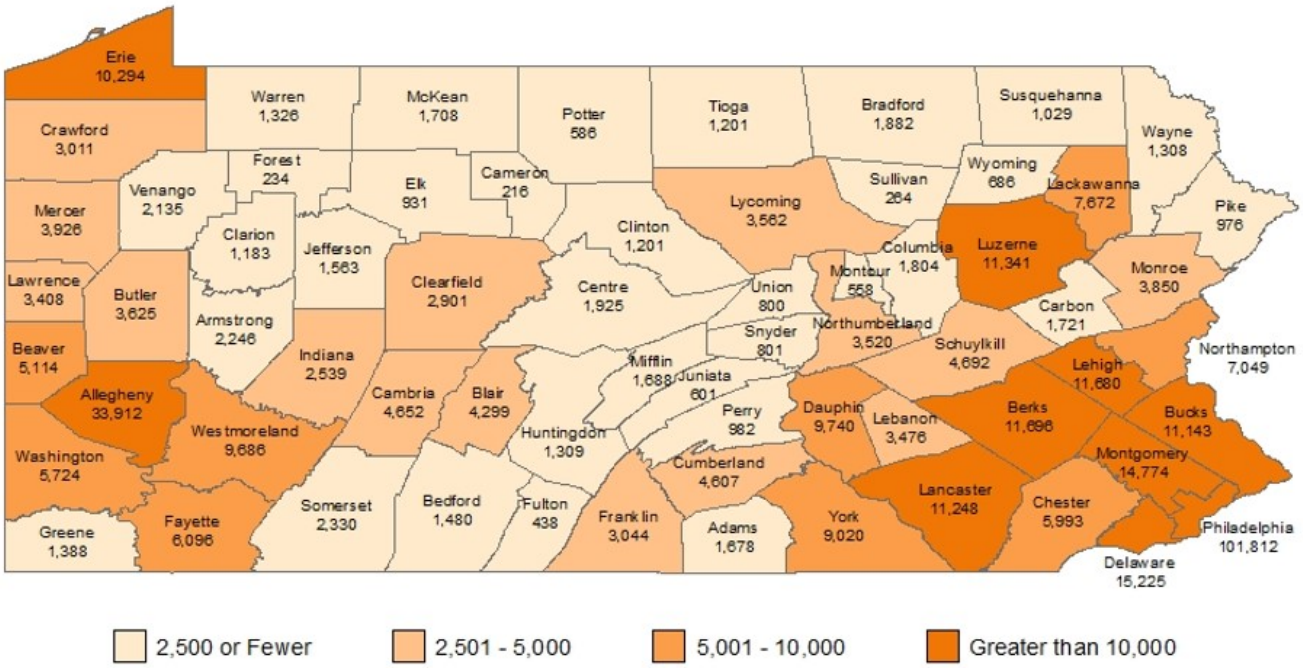


	CHC-HCBS Duals	CHC-HCBS Non Duals	CHC-LTC Duals	CHC-LTC Non Duals	CHC-NFI
AHC/KF	37,901	19,813	12,725	1,326	98,964
PHW	16,348	3,482	12,775	1,038	55,721
UPMC	21,466	7,385	12,949	1,125	91,492
Statewide	75,715	30,680	38,449	3,489	246,177

Data Period: December 2021

The NFI population continues to account for the majority of the population at 62.4%, representing no change from last month. The percentage of HCBS participants increased to 27.0% which is a 0.2% increase from last month. The LTC population decreased to 10.6% from 10.8% last month.

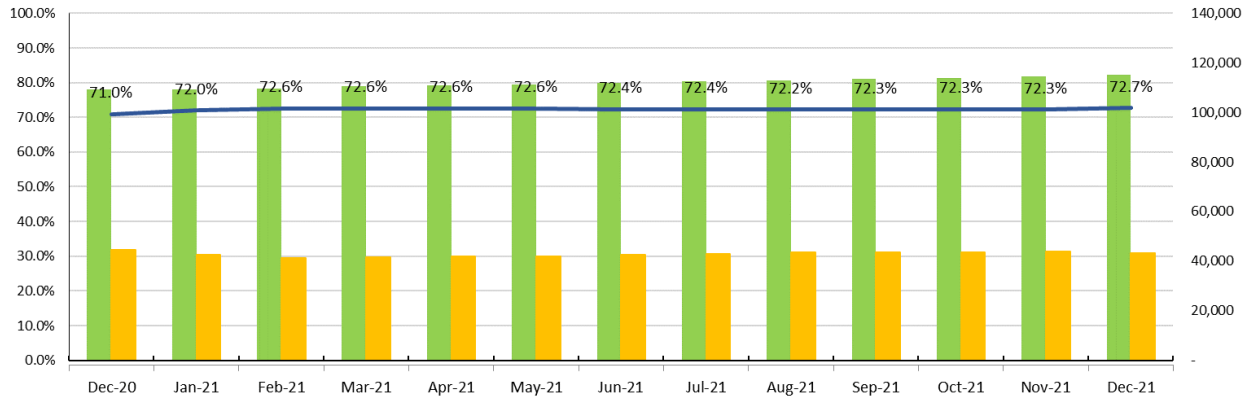
CHC Enrollments by County*



Data Period: December 2021

*Note: If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility

Statewide LTSS Population and HCBS Percentage



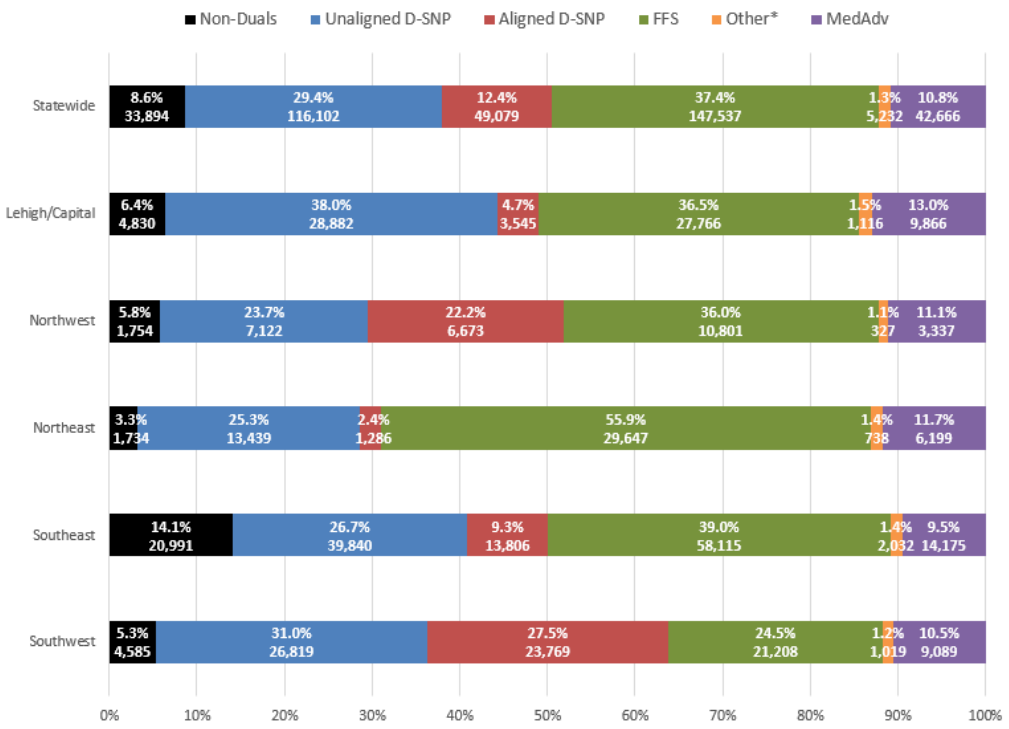
	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
HCBS Participants	109,101	109,304	109,680	110,474	110,865	111,351	111,811	112,410	112,925	113,537	114,021	114,461	115,253
LTC Participants	44,617	42,470	41,380	41,724	41,792	42,053	42,602	42,953	43,463	43,596	43,686	43,919	43,358
HCBS %	71.0%	72.0%	72.6%	72.6%	72.6%	72.6%	72.4%	72.4%	72.2%	72.3%	72.3%	72.3%	72.7%

Source: EDW Standard CHC Monthly and Legacy Monthly Reports

Data Period: December 2021

**This chart contains CHC, OBRA, Act150, LIFE, and FFS LTC program participants.*

Medicare Type for All CHC Participants by Region**

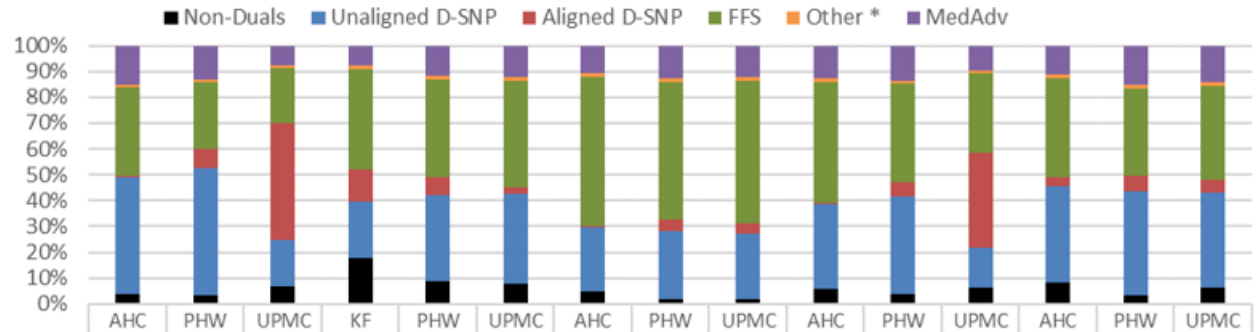


The percentage for D-SNP enrollments dropped slightly in December. This is likely due to a data system issues which is further explained with the D-SNP chart on the following page.

** Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed* ***Due to rounding percentages may not sum to 100%*

Data Period: December 2021

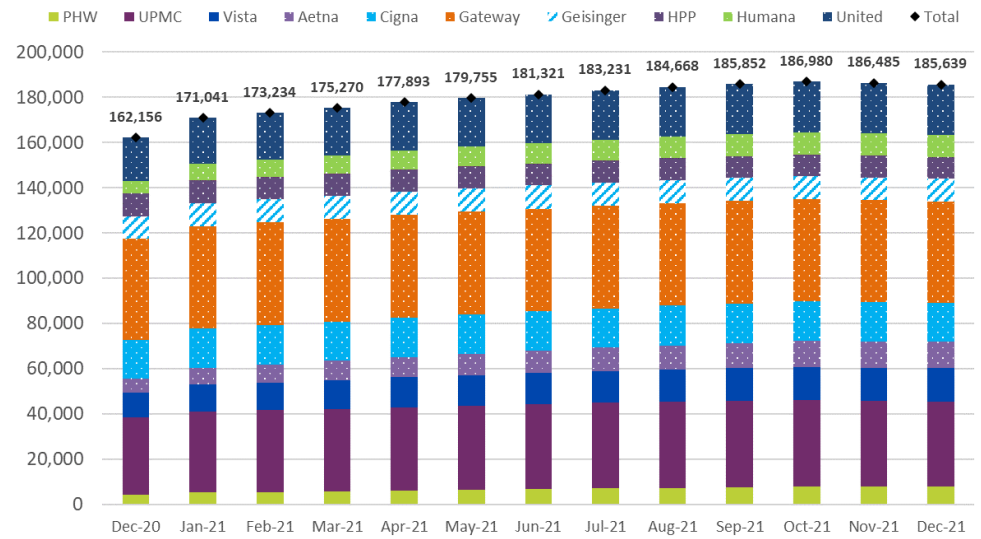
Medicare Type by CHC Zone and Plan



	AHC	PHW	UPMC	KF	PHW	UPMC	AHC	PHW	UPMC	AHC	PHW	UPMC	AHC	PHW	UPMC
	Southwest			Southeast			Northeast			Northwest			Lehigh/Capital		
MedAdv	2,502	2,782	3,805	7,130	3,611	3,434	2,591	1,674	1,934	864	816	1,657	3,685	2,679	3,502
Other *	212	279	528	1,125	519	388	314	224	200	83	62	182	466	271	379
FFS	5,625	5,416	10,167	34,808	11,637	11,670	14,008	6,996	8,643	3,164	2,342	5,295	12,736	6,040	8,990
Aligned D-SNP	107	1,636	22,026	10,959	2,196	651	100	575	611	30	317	6,326	1,210	1,038	1,297
Unaligned D-SNP	7,517	10,503	8,799	19,747	10,279	9,814	6,069	3,451	3,919	2,231	2,293	2,598	12,450	7,260	9,172
Non-Duals	649	713	3,223	16,082	2,681	2,228	1,140	272	322	396	231	1,127	2,729	571	1,530

Data Period: December 2021

D-SNP Enrollments by Plan

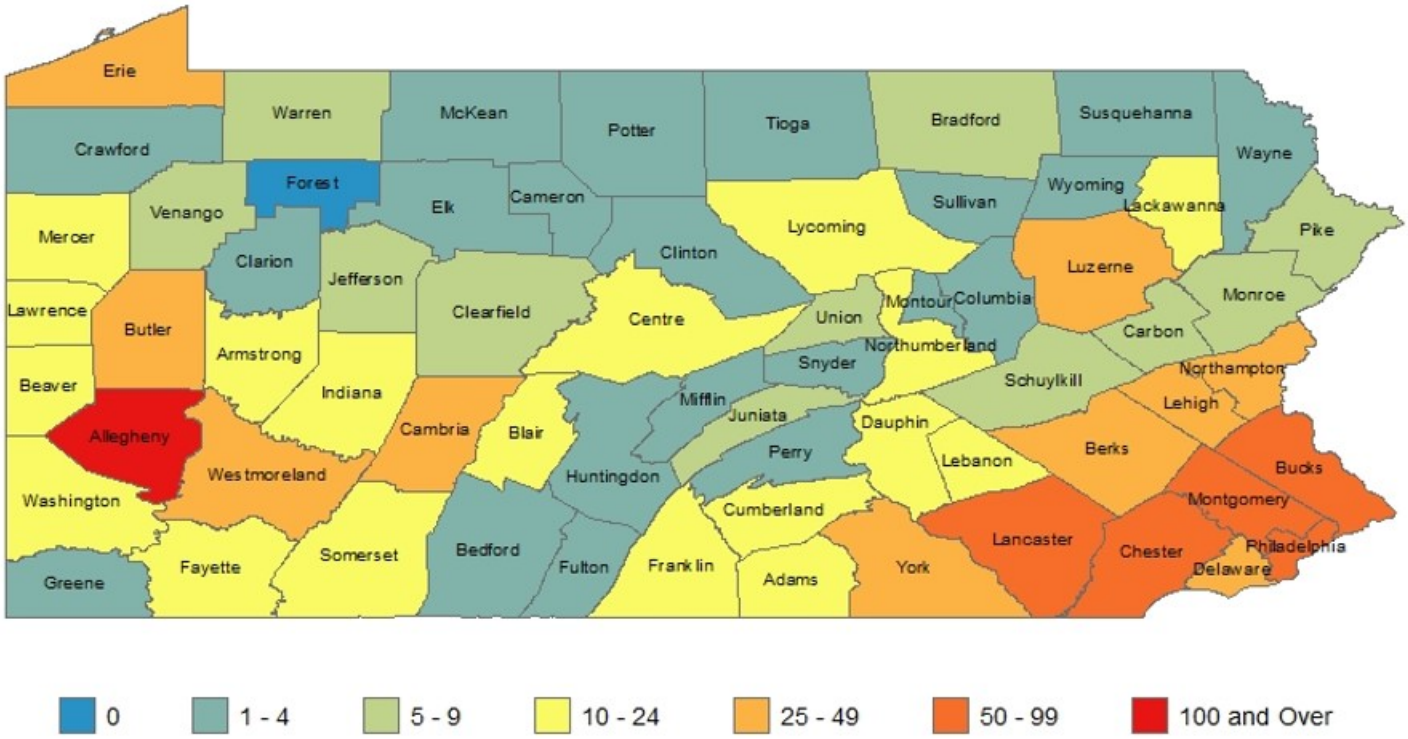


*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT

D-SNP participants have increased 14.5% since December 2020. The decrease in D-SNP enrollment for December is likely a data anomaly related to timing issues of when OLTL sends enrollment to CMS and when CMS sends D-SNP enrollment back, potentially due to open enrollment in Q4 2020. A mismatch between CMS and OLTL's IT systems would not count as a D-SNP enrollment for a particular plan. This will continue to be footnoted on future data briefs.

Data Period: December 2021

Number of Personal Care Homes and Assisted Living Facilities by County

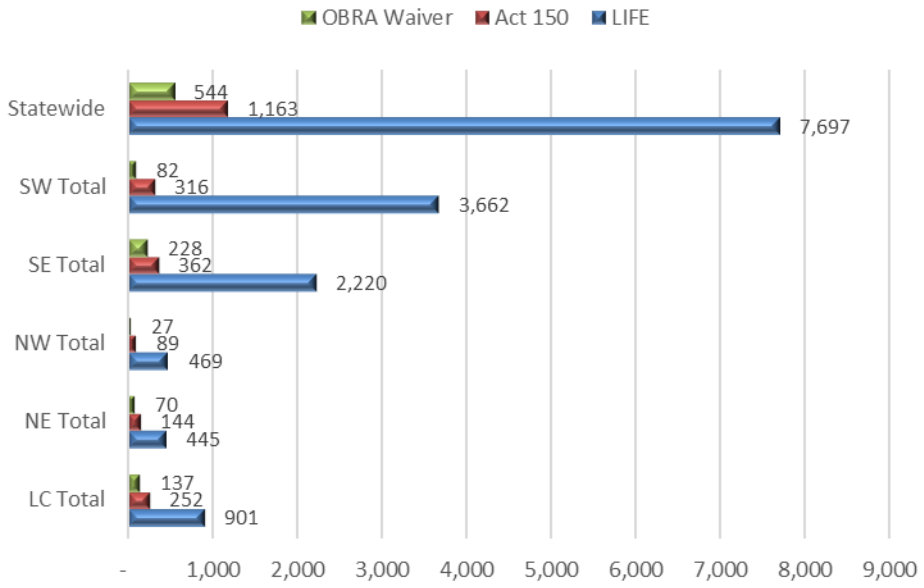


Data Period: December 2021

pennsylvania
DEPARTMENT OF HUMAN SERVICES

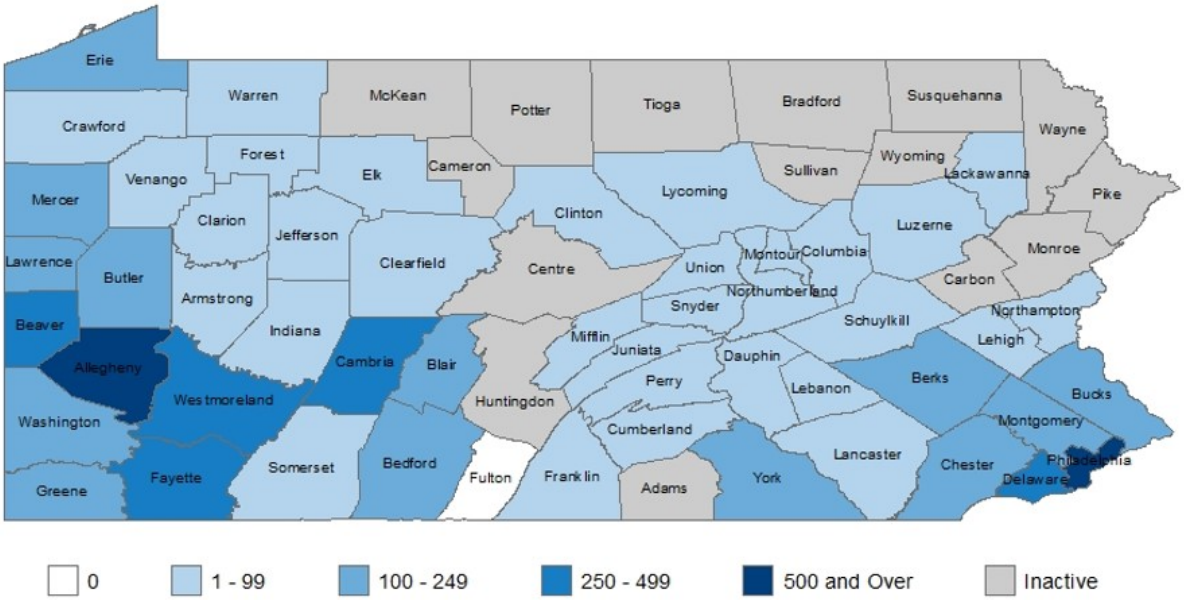
Other OLTL Program Enrollment

Total OBRA Enrollment ↑	Total Act 150 Enrollment ↓	Total LIFE Enrollment ↓
544	1,163	7,697



Data Period: December 2021

LIFE Enrollments by County



Data Period: December 2021