



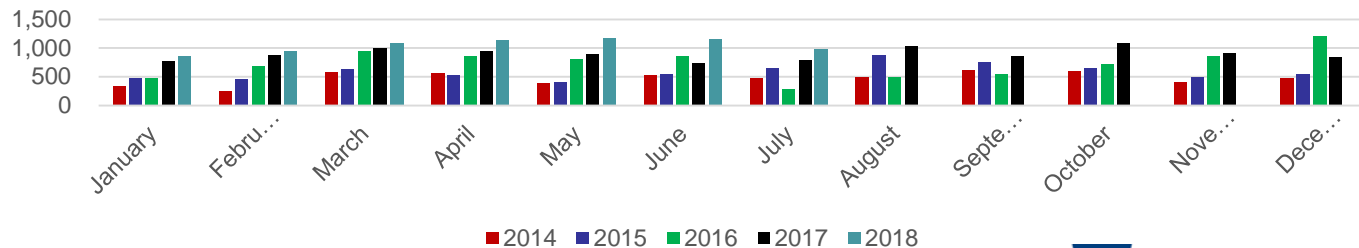
Enrollment Updates and Data Review

LTSS Sub-MAAC Meeting
October 9, 2018

Aging Waiver Enrollment Volumes

Aging Waiver New Enrollment Volumes					
Month	2014	2015	2016	2017	2018
January	346	474	477	774	867
February	256	463	681	882	946
March	589	628	946	1,003	1,094
April	573	533	856	942	1,138
May	389	402	814	893	1,170
June	526	545	857	742	1,159
July	484	644	285	789	992
August	498	873	495	1,038	1252
September	611	749	538	868	900
October	594	654	730	1,090	
November	409	492	867	919	
December	483	556	1,207	839	
Average	480	584	729	898	1,043
Total	5,758	7,013	8,753	10,779	5,215

Aging Waiver Enrollment Volumes



Data Source: Maximus IEB

Average Number of Days in Enrollment Status

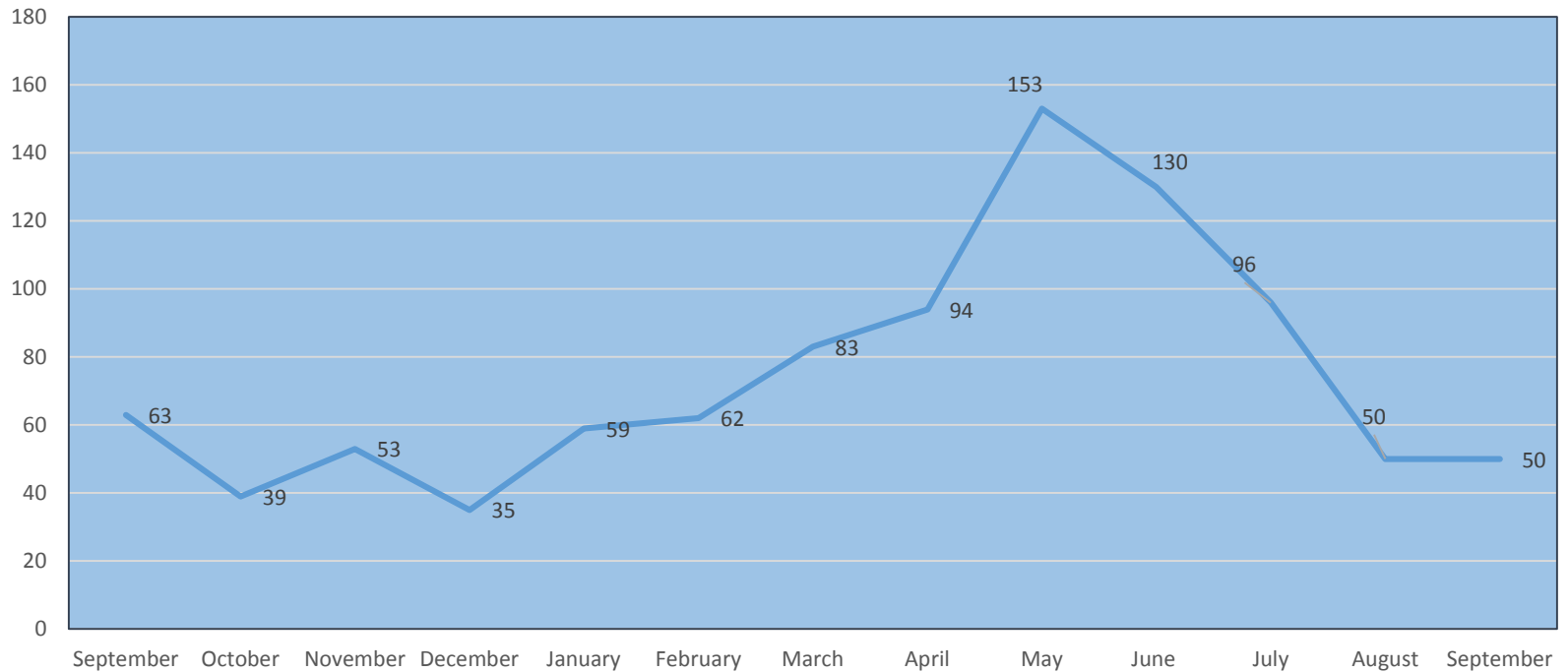
SNAPSHOT - Average Days in Status

STATUS	Average Days in Current Status (6/29/18)	Average Days in Current Status (9/28/18)	EXPLANATION
PC & LCD Pending	9	7	Application Started, PC and LCD Requested
PC Received/LCD Pending	14	11	PC Pending/LCD Received
PC Pending/LCD Received	40	37	PC Received/LCD Pending
APP_REVIEW	2	3	LCD and PC under review
READY_ASSESSMENT	2	2	NFCE, In process of scheduling the In Home Visit
SCHEDULED	7	12	In Home visit scheduled
ASSESSMENT_INPROCESS	3	2	In Home visit completed and under review
OLTL_READY	9	4	Eligibility under review by OLTL
MMS_READY	2	2	Eligibility under review by Maximus
READY_TRANSITION	61	58	Functionally eligible, pending Nursing Facility discharge date
APPROVED	33	29	Functionally eligible, 1768 sent to CAO
1768_DENIAL	2	2	Functionally ineligible, notice pending
FINANCIAL_DENIAL	5	0	Financial Denial Received, application in process of completion
FINANCIAL_APPROVAL	3	5	Financial Approval Received, enrollment in process of being finalized

This snapshot table illustrates the average length of time that all applications open on 6/29 and 9/28 have been in their status. **The average total length of time for an application to process is 59 days as of March 31 and June 30**

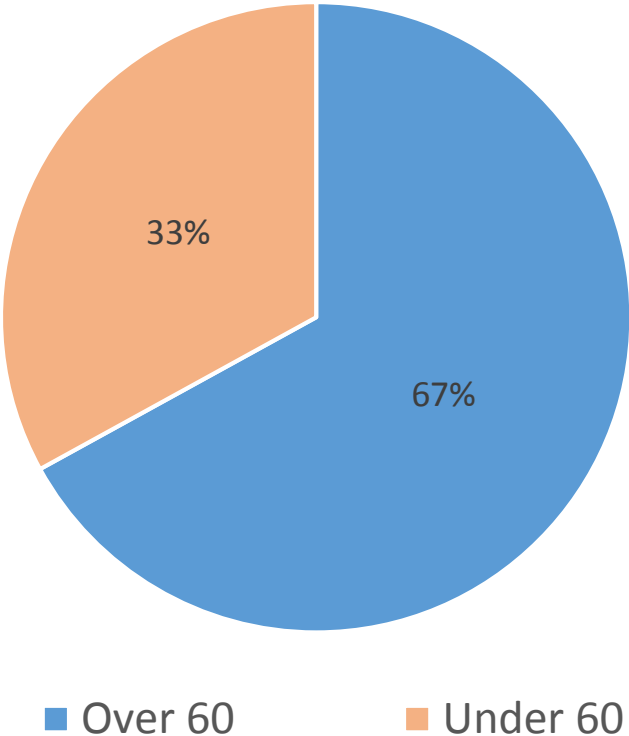
ADRC Involvement in the Application Process

PCC REFERRALS VIA IEB BY MONTH



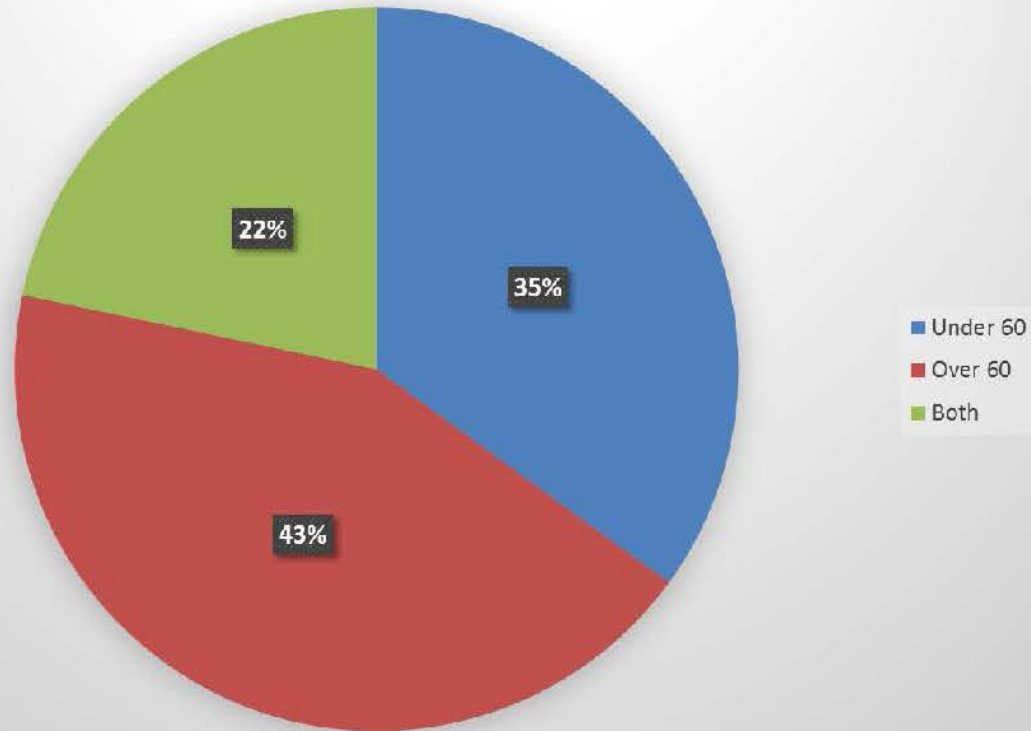
ADRC Involvement in the Application Process

PCC Referrals via IEB by Age Group



ADRC Involvement in the Application Process

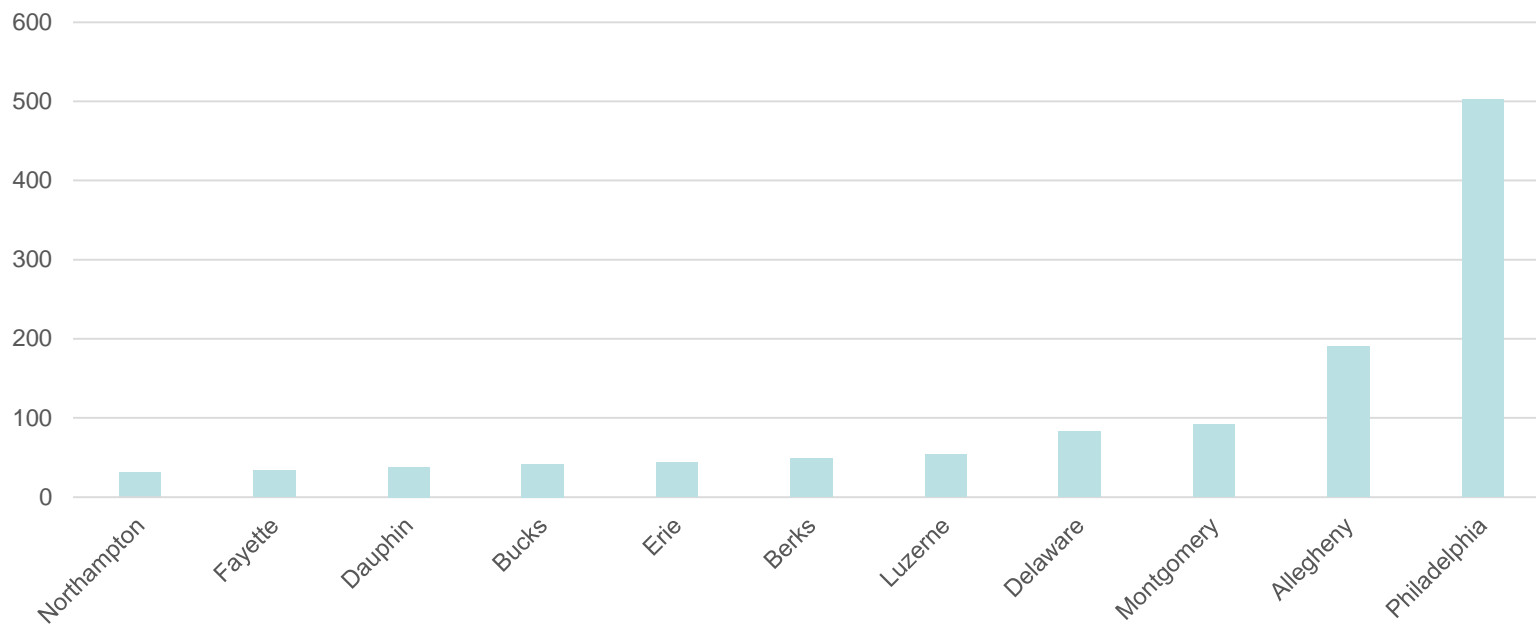
Actual PCC Session Involving Waiver Enrollment Support



ADRC Involvement in the Application Process

Data Period: January 2017 through September 2018

PCC Referrals via IEB by County



Current IEB Report – All Waivers

	2016 QTR4	2017 QTR1	2017 QTR2	2017 QTR3	2017QTR4	2018QTR1	2018QTR2
Grand Total	23251	19068	18599	25355	26323	24715	25464
Complete	15437	11902	9735	15379	17597	14860	15842
Complete in 90 Days	12287	9396	8401	13286	14639	11584	12252
Complete > 90 Days With Excuse	275	318	258	308	347	414	351
Compliance Percentage	81%	82%	89%	88%	85%	81%	80%
Average Days To Complete	55	58	55	61	56	59	59

1. All unduplicated applications in process this quarter
2. Total unduplicated applications completed this quarter
3. Total unduplicated applications completed during the quarter in 90 days
4. Total unduplicated applications completed during the quarter and over 90 days, but with excuse of a delayed enrollment
5. Using the above fields = (row 3 + row 4)/ row 2
6. Average to complete excluding excused applications

Note: Reapplications removed

Current IEB Report

Over 60	2016 QTR4	2017 QTR1	2017 QTR2	2017 QTR3	2017QTR4	2018QTR1	2018QTR2
Grand Total	14072	11804	10462	14084	13275	14362	14948
Complete	9802	7495	5654	8548	8555	8702	9303
Complete in 90 Days	7280	5791	4837	7318	6892	6816	7246
Complete > 90 Days With Excuse	155	206	154	201	188	249	234
Compliance Percentage	76%	80%	88%	85%	83%	81%	80%
Average Days To Complete	64	62	59	60	59	58	57

Under 60	2016 QTR4	2017 QTR1	2017 QTR2	2017 QTR3	2017QTR4	2018QTR1	2018QTR2
Grand Total	9179	7925	8137	11272	10280	10353	10516
Complete	6149	5066	4081	6832	6781	6158	6539
Complete in 90 Days	5504	4212	3564	5968	5535	4768	5006
Complete > 90 Days With Excuse	126	129	104	107	137	162	117
Compliance Percentage	92%	86%	90%	89%	84%	83%	83%
Average Days To Complete	45	54	53	62	58	60	62

1. All unduplicated applications in process this quarter
2. Total unduplicated applications completed this quarter
3. Total unduplicated applications completed during the quarter in 90 days
4. Total unduplicated applications completed during the quarter and over 90 days, but with excuse of a delayed enrollment
5. Using the above fields = (row 3 + row 4)/ row 2
6. Average to complete excluding excused applications

Note: Reapplications removed

- Average Application Processing Timelines
 - For applications that closed during the 2nd quarter of 2018
 - App Begin to Enrollment/Denial – 59 days
 - From Referral to Enrollment/Denial – 62 days

Consumer Eligible for Services – Monthly

OLTL Participants by Program											
FFS Waiver/Act 150/LIFE Program	17-Oct	17-Nov	17-Dec	18-Jan	18-Feb	18-Mar	18-Apr	18-May	18-Jun	18-Jul	18-Aug
Act 150	1,543	1,536	1,520	1,471	1,471	1,473	1,474	1,467	1,457	1,457	1,449
Aging	37,368	37,791	38,197	33,377	33,560	33,763	33,813	33,767	35,269	35,269	35,740
Attendant Care	16,552	16,713	16,911	15,560	15,652	15,639	15,581	15,607	16,213	16,213	16,328
COMMCARE	306	227	198								
Independence	16,574	16,837	16,983	13,785	13,889	13,983	14,027	14,058	14,183	14,378	14,494
LIFE	5,908	5,959	5,988	6,022	6,047	6,102	6,131	6,083	6,488	6,489	6,520
OBRA	1,481	1,496	1,495	1,101	1,105	1,109	1,111	1,109	1,113	1,127	1,138
Total FFS Waiver/ACT 150/LIFE Consumers	79,732	80,559	81,292	71,316	71,724	72,069	72,137	72,091	74,723	74,933	75,669

Managed Care (Community Health Choices)	17-Oct	17-Nov	17-Dec	18-Jan	18-Feb	18-Mar	18-Apr	18-May	18-Jun	18-Jul	18-Aug
CHC-HCBS Duals				8,182	8,215	8,324	8,398	8,518	8,669	8,750	8,889
CHC-HCBS Non Duals				2,727	2,744	2,772	2,832	2,891	2,893	2,960	3,019
CHC-LTC Duals				10,133	10,034	10,127	10,079	10,092	10,240	10,265	10,335
CHC-LTC Non Duals				889	904	913	921	923	870	883	904
CHC-NFI				57,861	57,823	57,726	57,484	57,450	57,387	57,060	57,749
Total Managed Care Consumers				79,792	79,720	79,862	79,714	79,874	80,059	79,918	80,896

NOTES:

- The data source for enrollment changed to CIS from HCSIS because of the 1/1/2018 CHC implementation. At that time Aging, Attendant Care and Independence waiver participant activity in the Southwest Region ceased in HCSIS. Phase 2 in the Southeast region is scheduled to start 1/1/2019.
- Consumers eligible for services count if active at any time during the period.
- The most recent activity date determines what record to choose if more than one activity occurs within the month.
- Consumers counted only in CHC if they appear in both FFS and Managed Care during the month.