



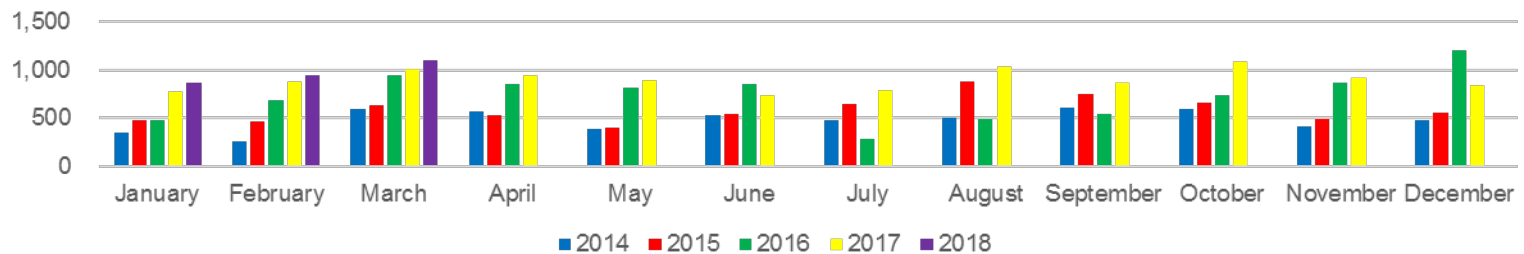
Enrollment Updates and Data Review

LTSS Sub-MAAC Meeting
June 12, 2018

Aging Waiver Enrollment Volumes

Aging Waiver New Enrollment Volumes					
Month	2014	2015	2016	2017	2018
January	346	474	477	774	867
February	256	463	681	882	946
March	589	628	946	1,003	1,094
April	573	533	856	942	1,138
May	389	402	814	893	1,170
June	526	545	857	742	
July	484	644	285	789	
August	498	873	495	1,038	
September	611	749	538	868	
October	594	654	730	1,090	
November	409	492	867	919	
December	483	556	1,207	839	
Average	480	584	729	898	1,043
Total	5,758	7,013	8,753	10,779	5,215

Aging Waiver Enrollment Volumes



Data Source: Maximus IEB

Average Number of Day in Enrollment Status

SNAPSHOT - 5/31/18

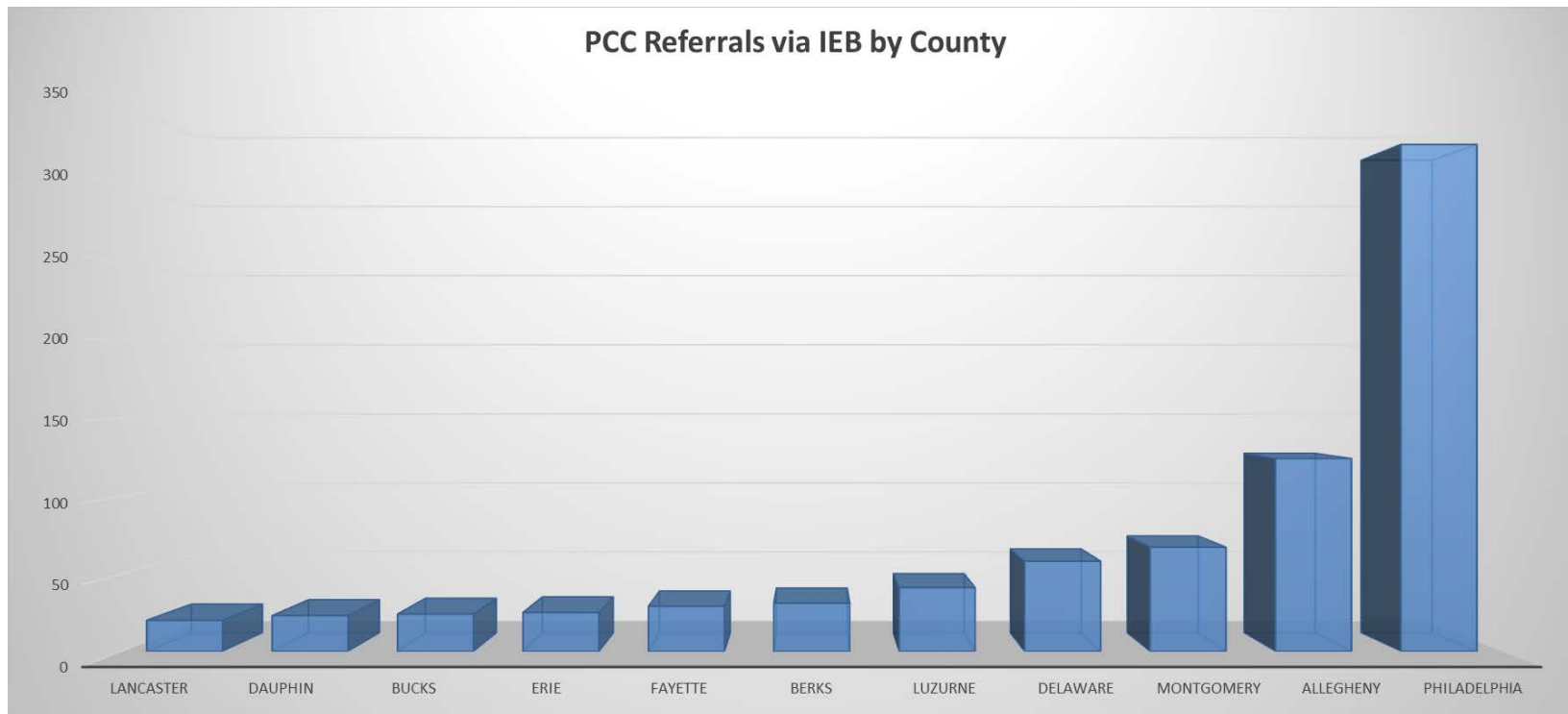
STATUS	Average Days in Current Status	EXPLANATION
PC & LCD Pending	11	Application Started, PC and LCD Requested
PC Received/LCD Pending	16	PC Pending/LCD Received
PC Pending/LCD Received	39	PC Received/LCD Pending
APP_REVIEW	2	LCD and PC under review
READY_ASSESSMENT	6	NFCE, In process of scheduling the In Home Visit
SCHEDULED	10	In Home visit scheduled
ASSESSMENT_INPROCESS	3	In Home visit completed and under review
OLTL_READY	3	Eligibility under review by OLTL
MMS_READY	3	Eligibility under review by Maximus
READY_TRANSITION	60	Functionally eligible, pending Nursing Facility discharge date
APPROVED	37	Functionally eligible, 1768 sent to CAO
1768_DENIAL	2	Functionally ineligible, notice pending
FINANCIAL_DENIAL	6	Financial Denial Received, application in process of completion
FINANCIAL_APPROVAL_MISMATCH	21	Financial Approval Received, a mismatch in waiver codes is pending correction
FINANCIAL_APPROVAL	6	Financial Approval Received, enrollment in process of being finalized

This snapshot table illustrates the average length of time that all application open on 5/31/18 have been in this status. **The average total length of time for an application to process is 59 days as of March 31.**

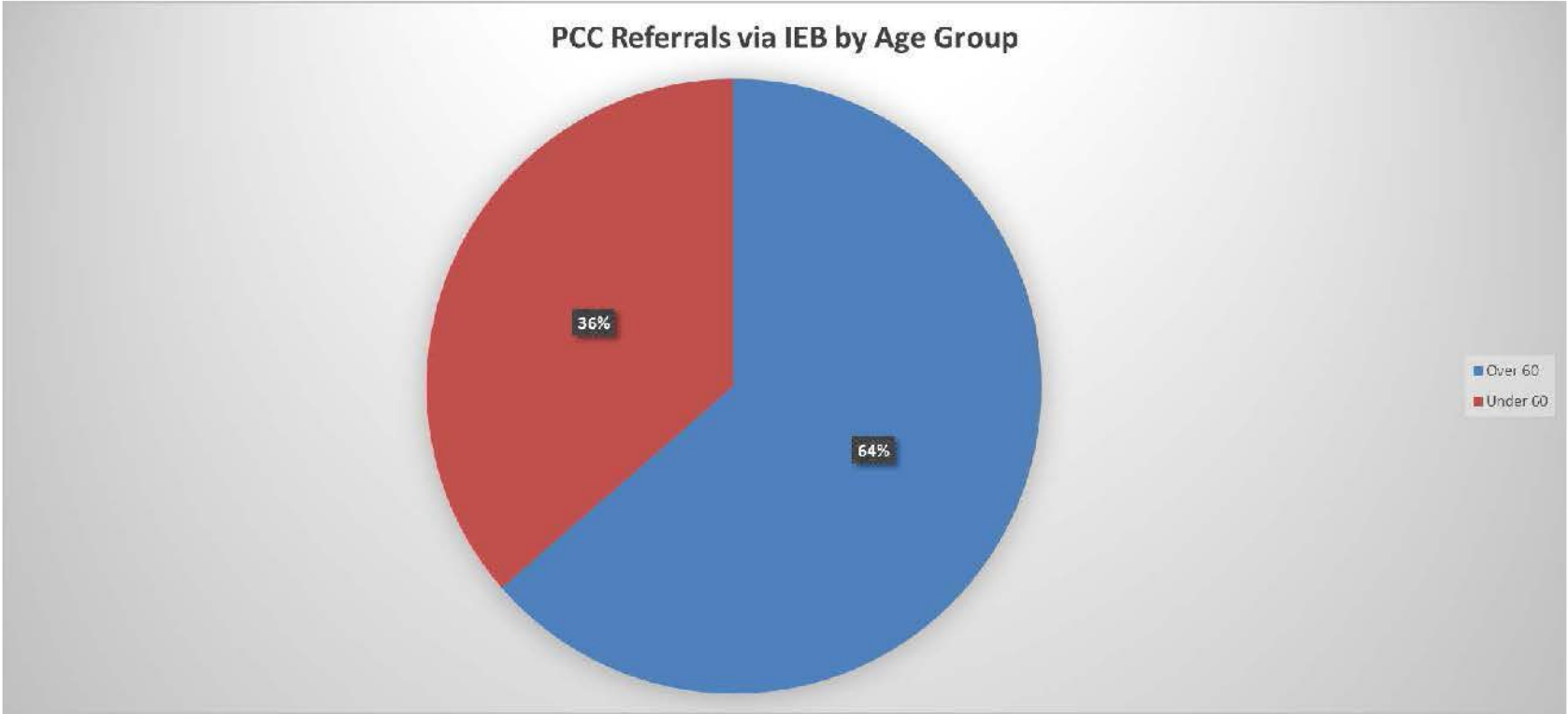
From this table, the most significant time required in the application process is the receipt of the LCD and PC, and the processing of the financial eligibility application.

ADRC Involvement in the Application Process

Data Period: January 2017 through March 2018

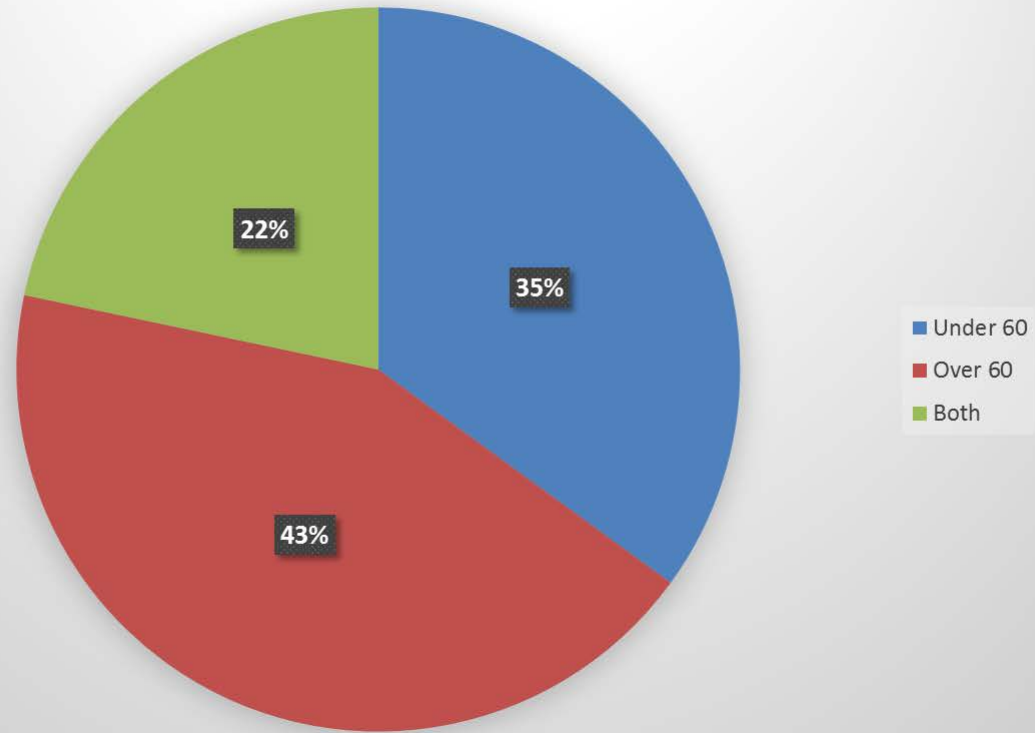


ADRC Involvement in the Application Process



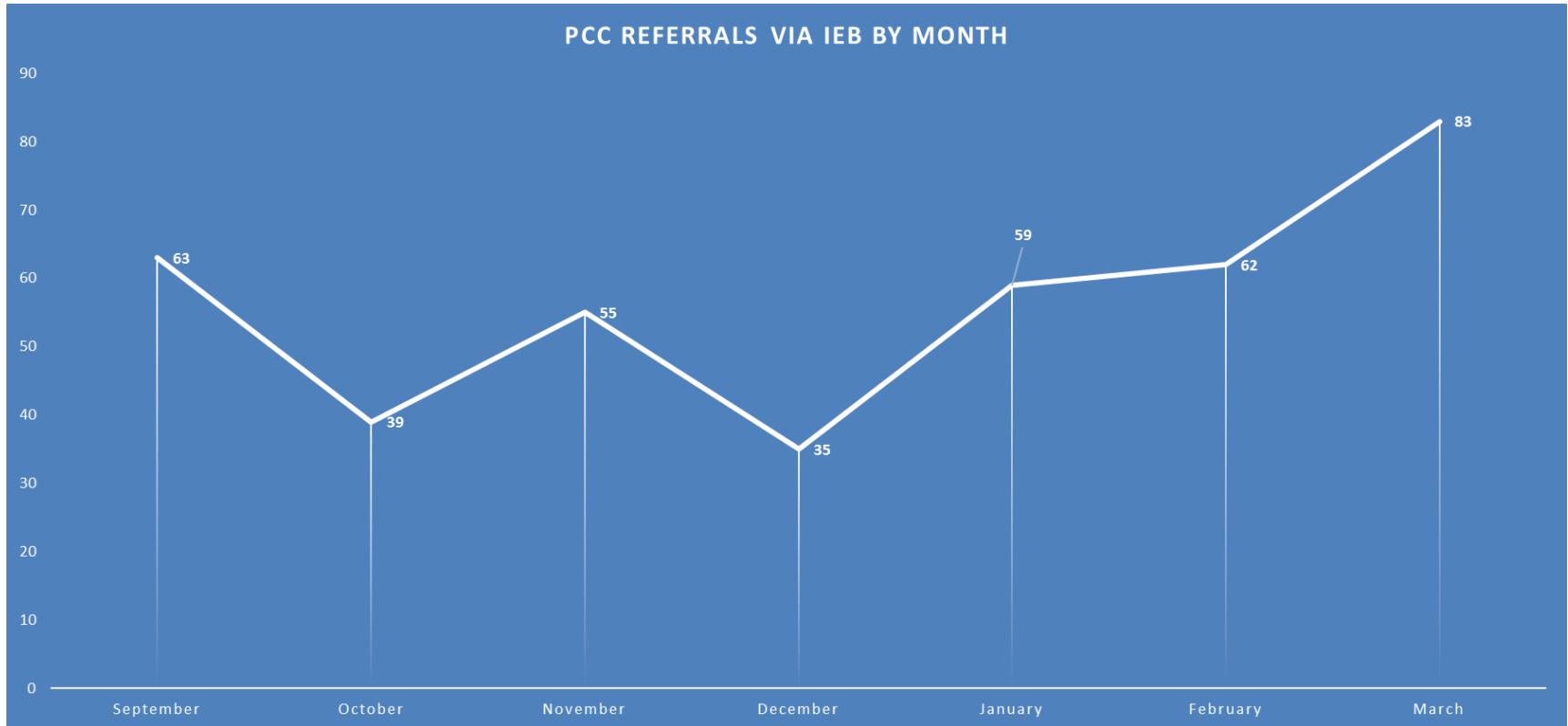
ADRC Involvement in the Application Process

Actual PCC Session Involving Waiver Enrollment Support



“Both” refers to individuals who have are over the age of 60 and have a disability. This is an unduplicated representation.

ADRC Involvement in the Application Process



The reason for the increase since December is unknown to the ADRO. However, the trend continues, with 143 referrals in May.

Current IEB Report – All Waivers

	2016	2016 QTR4	2017 QTR1	2017 QTR2	2017 QTR3	2017QTR4	2018QTR1
Grand Total		23251	19068	18599	25355	26323	24715
Complete		15437	11902	9735	15379	17597	14860
Complete in 90 Days		12287	9396	8401	13286	14639	11584
Complete > 90 Days With Excuse		275	318	258	308	347	414
Compliance Percentage		81%	82%	89%	88%	85%	81%
Average Days To Complete		55	58	55	61	56	59

1. All unduplicated applications in process this quarter
2. Total unduplicated applications completed this quarter
3. Total unduplicated applications completed during the quarter in 90 days
4. Total unduplicated applications completed during the quarter and over 90 days, but with excuse of a delayed enrollment
5. Using the above fields = (row 3 + row 4)/ row 2
6. Average to complete excluding excused applications

Note: Reapplications removed

Current IEB Report

Over 60	2016 QTR4	2017 QTR1	2017 QTR2	2017 QTR3	2017QTR4	2018QTR1
Grand Total	14072	11804	10462	14084	13275	14362
Complete	9802	7495	5654	8548	8555	8702
Complete in 90 Days	7280	5791	4837	7318	6892	6816
Complete > 90 Days With Excuse	155	206	154	201	188	249
Compliance Percentage	76%	80%	88%	85%	83%	81%
Average Days To Complete	64	62	59	60	59	58

Under 60	2016 QTR4	2017 QTR1	2017 QTR2	2017 QTR3	2017QTR4	2018QTR1
Grand Total	9179	7925	8137	11272	10280	10353
Complete	6149	5066	4081	6832	6781	6158
Complete in 90 Days	5504	4212	3564	5968	5535	4768
Complete > 90 Days With Excuse	126	129	104	107	137	162
Compliance Percentage	92%	86%	90%	89%	84%	83%
Average Days To Complete	45	54	53	62	58	60

1. All unduplicated applications in process this quarter
2. Total unduplicated applications completed this quarter
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5. Using the above fields = (row 3 + row 4)/ row 2
6. Average to complete excluding excused applications

Note: Reapplications removed

- Application Processing Timelines
 - For applications that closed during the 1st quarter of 2018
 - App Begin to Enrollment/Denial – 58 days
 - From Referral to Enrollment/Denial – 74 days

Consumer Authorized for Services – Snap Shot

Chart for the 2nd and 3rd Quarters of SFY 2017-18

Active Consumers authorized for services at any time in the month:						
Waiver/Act 150 Program	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Act 150	1,543	1,536	1,515	1,512	1,503	1,498
Aging	37,368	37,791	38,197	33,534	33,664	33,836
Attendant Care	16,552	16,713	16,912	15,578	15,667	15,650
COMMCARE	306	227	198	-	-	-
Independence	16,574	16,837	16,983	13,825	13,917	14,002
LIFE	5,908	5,959	5,989	6,030	6,052	6,107
OBRA	1,481	1,496	1,496	1,107	1,111	1,112
Total Consumers	79,732	80,559	81,290	71,586	71,914	72,205

NOTES:

- The data source for enrollment changed to CIS from HCSIS because of the 1/1/2018 CHC implementation. At that time Aging, Attendant Care and Independence waiver participant activity in the Southwest Region ceased in HCSIS. Phase 2 in the Southeast region is scheduled to start 1/1/2019.
- Consumers authorized for services count if active at any time during the period.
- The most recent activity date determines what record to choose if more than one activity occurs within the month.

Employment

Waiver/Employment	2017			2018		
	Oct	Nov	Dec	Jan	Feb	Mar
ACT 150						
Full Time Employment	14	11	11	9	9	9
Part Time Employment	15	13	14	16	14	13
Self Employment	10	10	8	9	10	12
Total	39	34	33	34	33	34
Attendant Care						
Full Time Employment	33	42	41	39	48	46
Part Time Employment	158	156	160	136	138	143
Self Employment	64	57	57	52	51	53
Total	255	255	258	227	237	242
CHC						
Full Time Employment	0	0	0	18	17	17
Part Time Employment	0	0	0	120	116	116
Self Employment	0	0	0	28	26	27
Total	0	0	0	166	159	160
COMM CARE						
Full Time Employment	0	0	0	0	0	0
Part Time Employment	12	10	9	0	0	0
Self Employment	2	1	1	0	0	0
Total	14	11	10	0	0	0
Independence						
Full Time Employment	48	48	45	45	46	52
Part Time Employment	254	247	249	200	202	194
Self Employment	64	60	57	44	38	42
Total	366	355	351	289	286	288
OBRA						
Full Time Employment	19	17	17	12	13	12
Part Time Employment	112	109	110	88	87	88
Self Employment	3	3	4	1	1	1
Total	134	129	131	101	101	101
All Waivers/Program	808	784	783	817	816	825

Note: This is the total number of waiver/program participants employed Data Source: eDW CIS Employment and Income Report



NHT and MFP Transitions

Month	NHT02 Service Deliveries Count	Number of those who were also MFP *	Participants who were MFP only **	% NHT Transitions who also had MFP
2017				
April	98	17	33	17.3%
May	124	27	16	21.8%
June	129	19	26	14.7%
July	101	16	25	15.8%
August	93	8	19	8.6%
September	95	19	20	20.0%
October	106	15	27	14.2%
November	81	11	21	13.6%
December	75	11	16	14.7%
2018				
January	62	9	21	14.5%
February	62	10	14	16.1%
March	78	9	17	11.5%
TOTAL for Period	1104	171	255	15.5%

* Based on MFP anytime around NHT completion

** Based on MFP Facility Begin Date