



LTSS Subcommittee of the Medical Assistance Advisory Committee (MAAC)

Office of Long-Term Living (OLTL) Standard Data Review

February 14, 2017

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- Standard measure review
 - Churn
 - Employment
 - NHT/MFP
 - IEB Quarterly
 - Waiver Transfers

Consumer and Churn Reports –



Waiver/Act 150	Dec-15	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Budget
Active Consumers authorized for services at the end of the period											
Act 150	1,814	1,743	1,745	1,747	1,734	1,728	1,715	1,708	1,707	1,705	1,705
Aging	27,315	29,548	29,692	29,838	29,585	29,440	29,204	29,442	29,410	29,194	36,421
Attendant Care	12,281	13,211	13,322	13,385	13,391	13,525	13,745	13,847	13,964	14,093	12,892
COMMCARE	829	897	901	909	911	921	925	923	928	934	884
Independence	12,783	13,689	13,811	13,911	13,922	14,023	14,257	14,405	14,529	14,658	13,309
OBRA	1,390	1,414	1,416	1,423	1,422	1,427	1,435	1,446	1,452	1,456	1,694
LIFE	-	5,406	5,505	5,395	6,115	6,180	6,252	6,330	6,364	6,396	
Total Active Authorized Consumers	56,412	60,502	60,887	61,213	60,965	61,064	61,281	61,771	68,337	62,040	66,905
Consumers added											
Act 150	10	11	15	11	2	2	4	9	9	6	
Aging	428	786	680	692	206	367	340	528	529	312	
Attendant Care	130	237	203	125	138	201	321	234	207	220	
COMMCARE	14	17	8	8	9	11	9	10	8	7	
Independence	177	241	186	156	146	163	276	238	187	173	
OBRA	4	10	6	8	6	7	11	11	9	7	
LIFE	-	194	217	14	151	180	194	166	143	131	
Total Consumers added	763	1,302	1,098	1,000	507	751	961	1,030	949	725	
Consumers that left											
Act 150	5	5	9	5	1	5	3	3	1	3	
Aging	833	548	541	571	506	580	585	554	531	687	
Attendant Care	69	93	58	57	69	101	91	95	91	45	
COMMCARE	2	12	-	9	8	16	11	8	10	-	
Independence	57	65	55	61	64	43	52	62	45	13	
OBRA	3	4	1	4	2	2	3	2	4	1	
LIFE	-	256	118	124	86	108	116	132	111	144	
Total Consumers that left	969	727	664	707	650	747	745	724	682	749	
Net Consumers (Section B minus	(206)	575	434	293	(143)	4	216	306	267	(24)	

*Active Service Plans

**Act 150 from OLTL Budget; All others CMS slots

Employment



- Note: This is the total number of waiver/program participants employed (Source: CIS employment data)

CIS Employment Data	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ACT 150													
Full Time Employment	10	10	11	10	10	10	11	11	12	10	12	11	12
Part Time Employment	14	17	17	17	18	15	17	15	18	17	19	15	19
Self Employment	7	7	7	7	7	6	6	1	1	1	8	8	9
Total	31	34	35	34	35	31	34	27	31	28	39	34	40
Attendant Care													
Full Time Employment	23	22	19	22	24	24	26	23	29	28	29	34	33
Part Time Employment	122	134	129	129	128	127	131	126	130	137	142	144	154
Self Employment	52	52	56	53	55	55	54	31	31	33	57	53	57
Total	197	208	204	204	207	206	211	180	190	198	228	231	244
COMMCARE													
Full Time Employment	4	3	3	3	3	3	3	3	3	2	2	2	2
Part Time Employment	50	50	51	49	46	44	45	44	49	52	56	54	57
Self Employment	3	1	2	2	2	2	2	0	0	0	4	4	4
Total	57	54	56	54	51	49	50	47	52	54	62	60	63
Independence													
Full Time Employment	40	41	40	44	45	42	38	37	37	36	38	38	41
Part Time Employment	164	166	166	167	173	170	183	176	175	175	188	186	192
Self Employment	55	52	52	55	59	56	55	19	18	16	61	60	59
Total	259	259	258	266	277	268	276	232	230	227	287	284	292
OBRA													
Full Time Employment	14	14	14	14	14	14	15	14	14	13	15	16	16
Part Time Employment	91	90	88	89	88	88	88	89	89	91	94	93	101
Self Employment	2	2	2	2	2	2	3	0	0	0	5	3	5
Total	107	106	104	105	104	104	106	103	103	104	114	112	122
All Waivers	651	661	657	663	674	658	677	589	606	611	730	721	761

NHT and MFP Transitions



	NHT02 Service Deliveries Count	Number of those who were also MFP *	Participants who were MFP only **	% NHT Transitions who also had MFP
June	99	29	42	29.3%
July	104	26	39	25.0%
August	142	27	35	19.0%
September	133	18	41	13.5%
October	121	28	27	23.1%
November	90	15	15	16.7%
December	82	13	16	15.9%
TOTAL for Period	771	156	215	20.2%

* Based on MFP anytime around NHT completion

** Based on MFP Facility Begin Date

Current IEB Report



	2014 QTR1	2014 QTR2	2014 QTR3	2014 QTR4	2015 QTR1	2015QTR2	2015 QTR3	2015 QTR4	2016 QTR1
Grand Total	5180	5806	5487	5511	5041	5407	5577	5719	6092
Complete	2424	3391	2964	3255	2867	2944	3020	3150	2761
Complete in 90 Days	1165	1823	1935	2444	2351	2645	2702	2788	2476
Complete > 90 Days With Excuse	210	209	176	269	161	116	129	119	132
Compliance Percentage	57%	60%	71%	83%	88%	94%	94%	94%	94%
Average Days To Complete	104	108	82	75	73	62	65	72	68

1. All unduplicated applications in process this quarter
2. Total unduplicated applications completed this quarter
3. Total unduplicated applications completed during the quarter in 90 days
4. Total unduplicated applications completed during the quarter and over 90 days, but with excuse
5. Using the above fields = (row 3 + row 4)/ row 2
6. Average to complete excluding excused applications

Note: 2016 QTR 2 was revised to remove Aging waiver applications.

Note: Reapplication within 90 days removed

Transfers between Waivers



Transfer by Participant	2016			2017			2017			Total
	4th Qtr			1st Qtr			2nd Qtr			
Waiver From/To	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Act 150 to Attendant Care	1	1	0	0	0	0	1	0	0	3
Act 150 to Independence	0	1	0	0	0	0	0	0	0	1
Attendant Care to Aging	0	0	0	0	2	2	0	0	0	4
Attendant Care to COMMCARE	0	0	0	1	0	0	0	0	0	1
Attendant Care to Independence	51	27	0	4	8	2	13	14	3	122
COMMCARE to Attendant Care	0	0	0	0	0	0	0	0	0	0
COMMCARE to Independence	0	1	0	0	0	0	0	0	0	1
Independence to Act 150	0	0	0	0	0	0	1	0	0	1
Independence to Aging	0	0	0	1	1	0	0	0	0	2
Independence to Attendant Care	0	0	0	1	0	1	0	0	0	2
Independence to COMMCARE	0	2	0	0	0	1	0	0	0	3
Independence to OBRA	2	2	0	0	0	0	0	0	0	4
OBRA to Act 150	0	0	0	0	0	0	0	0	0	0
Total	54	34	0	7	11	6	15	14	3	144