

The Office of Long-Term Living Data Dashboard

Data for October 2023

Reported in November 2023

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Acronym Guide:

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|--|---|--|
| <ul style="list-style-type: none"> • AHC—Amerihealth Caritas • CHC—Community HealthChoices • D-SNP—Dual Special Needs Plan • FFS—Fee-for-Service • HCBS—Home and Community-Based Services • KF—Keystone First • LC—Lehigh/Capital | <ul style="list-style-type: none"> • LIFE— Living Independence for the Elderly • LTC—Long-Term Care • LTSS—Long-Term Services and Supports • MCO—Managed Care Organization • NE—Northeast • NFI—Nursing Facility Ineligible • NW—Northwest | <ul style="list-style-type: none"> • OBRA—Omnibus Budget Reconciliation Act • PAS—Personal Assistance Services • PHW—PA Health & Wellness • SE—Southeast • SW—Southwest • UPMC—University of Pittsburgh Medical Center |
|--|---|--|

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Total CHC Enrollment ↓

411,034

Total CHC HCBS Enrollment ↑

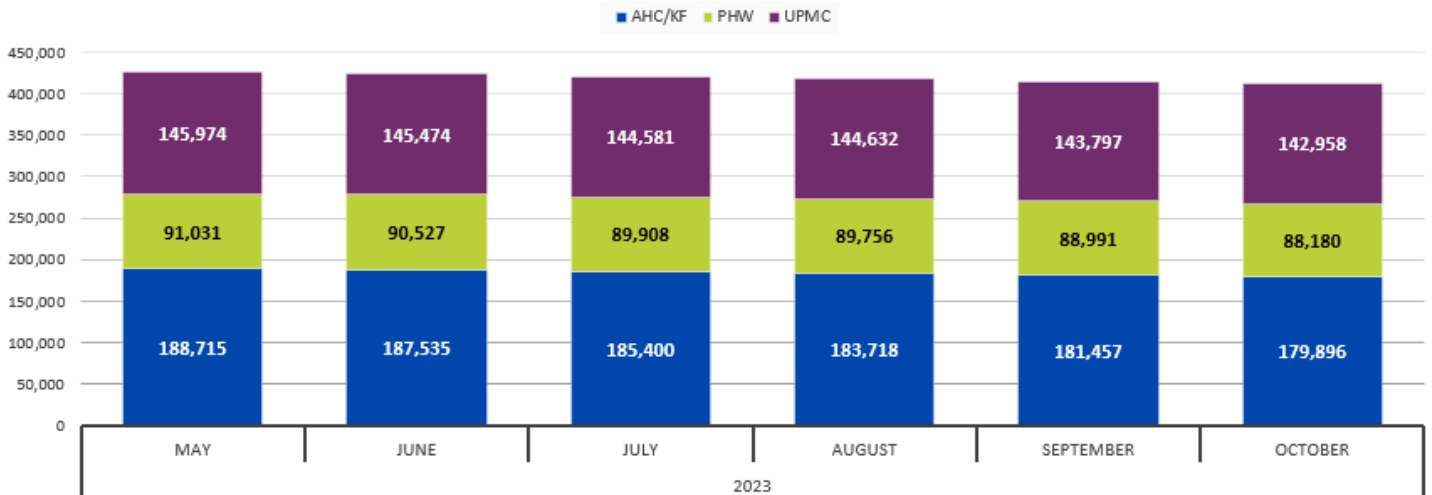
124,993

Total CHC LTC Enrollment ↓

42,276

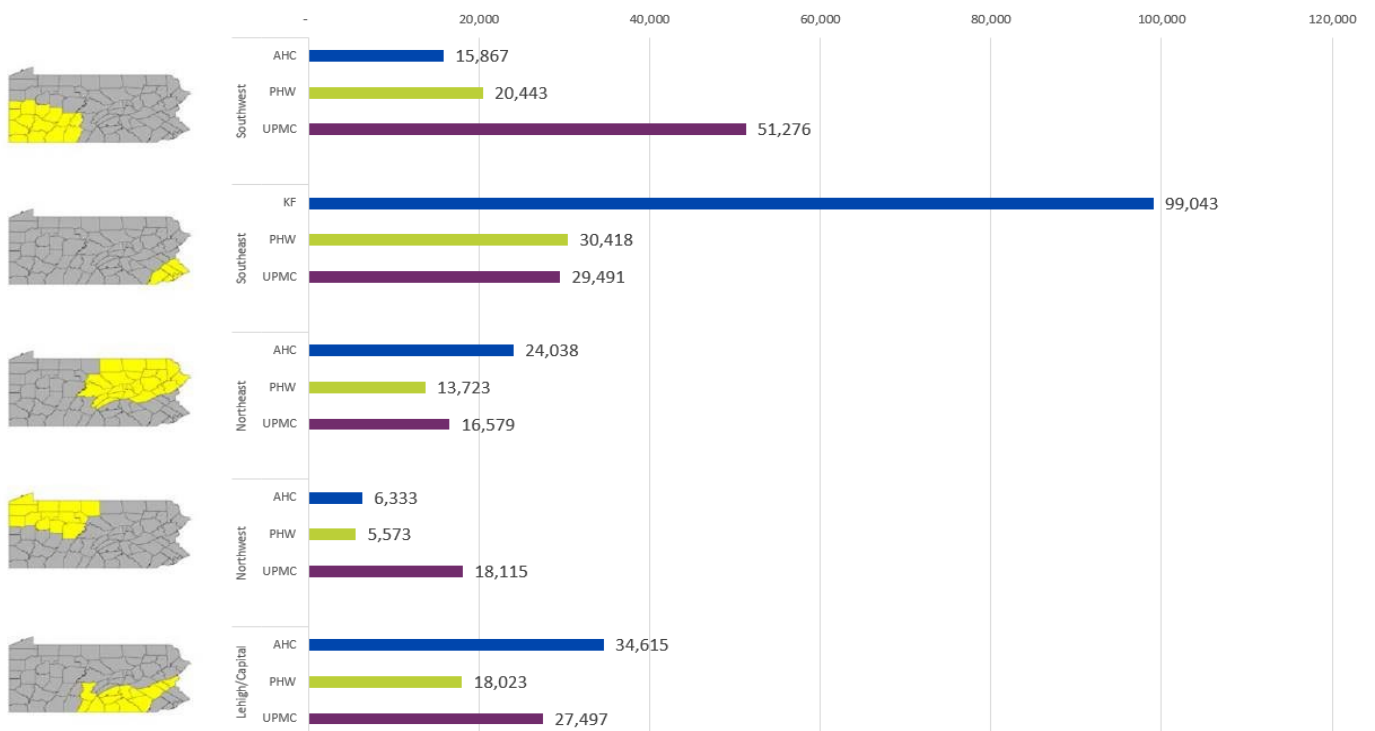
CHC Statewide Enrollments Trends by MCO

Data Period: October 2023



Total CHC enrollment as of October 2023 is 411,034 down from 414,245 in September 2023. Waiver growth continues on an upward trend. The nursing facility enrollments saw a decrease this month.

CHC Monthly Enrollment by Zone and MCO

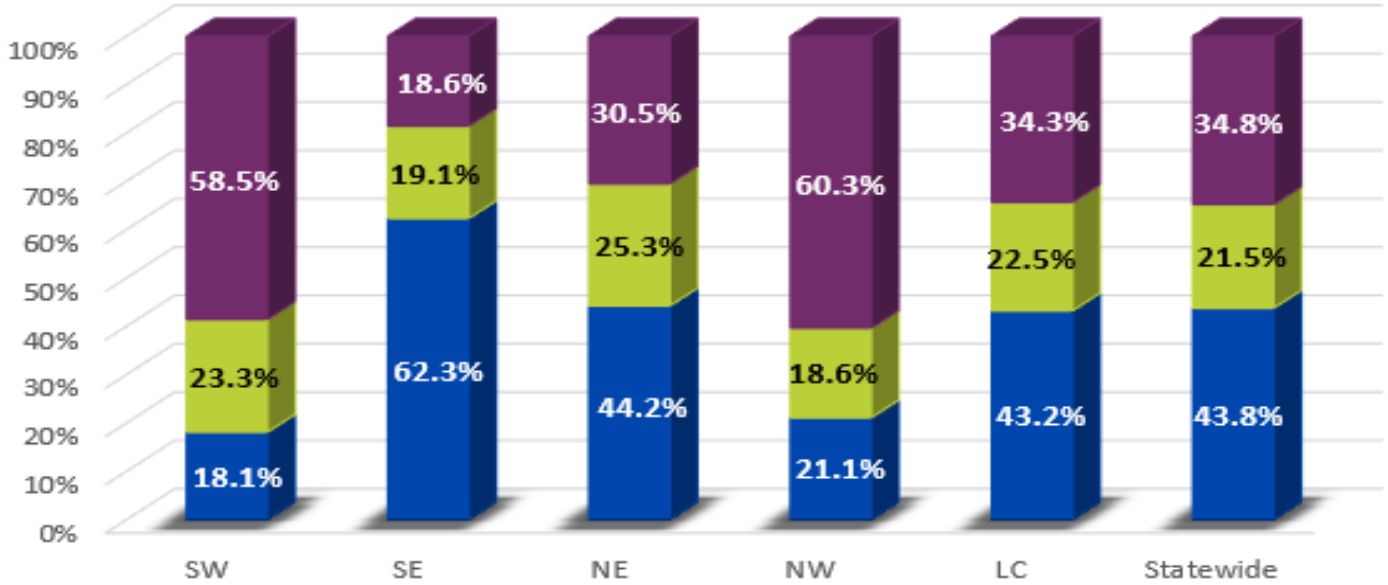


Data period: October 2023

CHC Market Share Chart

Data Period: October 2023

■ AHC/KF ■ PHW ■ UPMC



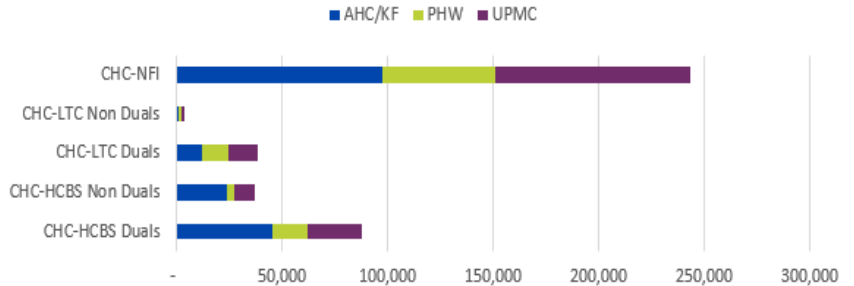
Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from September's market share by MCO to October's market share by MCO. All fluctuations are 0.5% or less.

CHC September to October Market Share Changes

	AHC/KF	PHW	UPMC
SW	↓	↔	↑
SE	↔	↓	↑
NE	↓	↑	↑
NW	↓	↓	↑
LC	↓	↔	↑
State	↔	↔	↑

CHC Market Share by Population Group



	CHC-HCBS Duals	CHC-HCBS Non Duals	CHC-LTC Duals	CHC-LTC Non Duals	CHC-NFI
■ AHC/KF	45,155	24,098	12,917	1,292	97,346
■ PHW	16,693	3,502	12,917	1,089	53,979
■ UPMC	26,039	9,506	13,708	1,265	92,440
Statewide	87,887	37,106	38,630	3,646	243,765

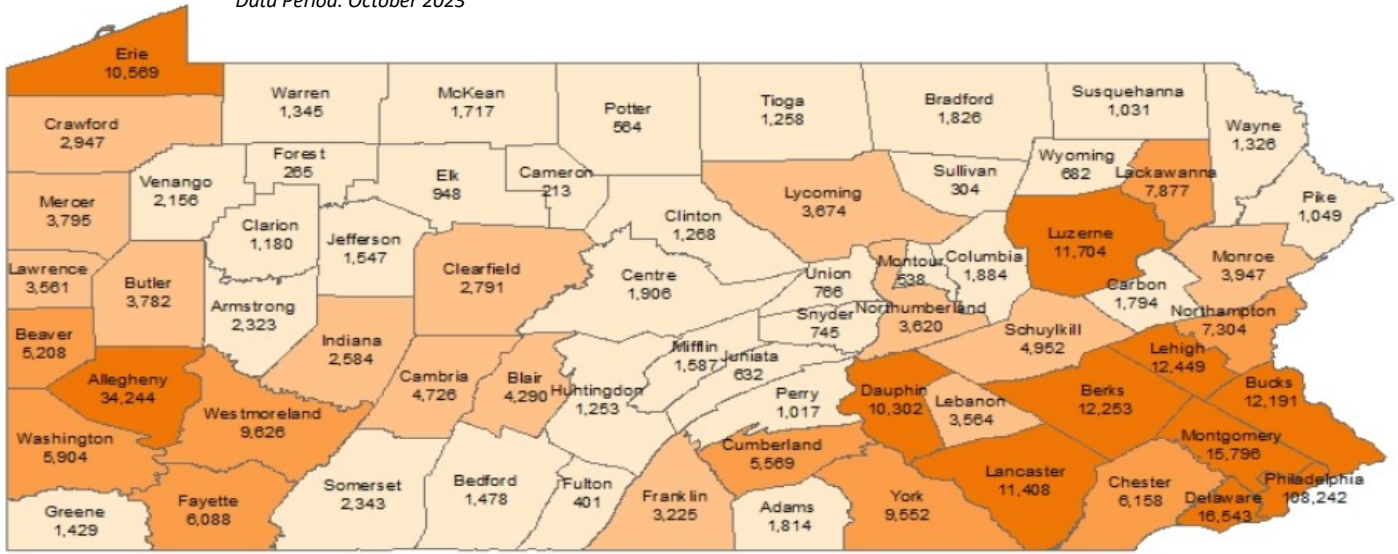
Data Period: October 2023

The NFI population continues to account for the majority of the population at 59.3%, this was a decrease since September. The percentage of HCBS participants increased from 30.0% to 30.4%. The LTC population increased from 10.2% to 10.3%.

Due to rounding percentages may not sum to 100%

CHC Enrollments by County^{1,2}

Data Period: October 2023



2,500 or Fewer
 2,501 - 5,000
 5,001 - 10,000
 Greater than 10,000

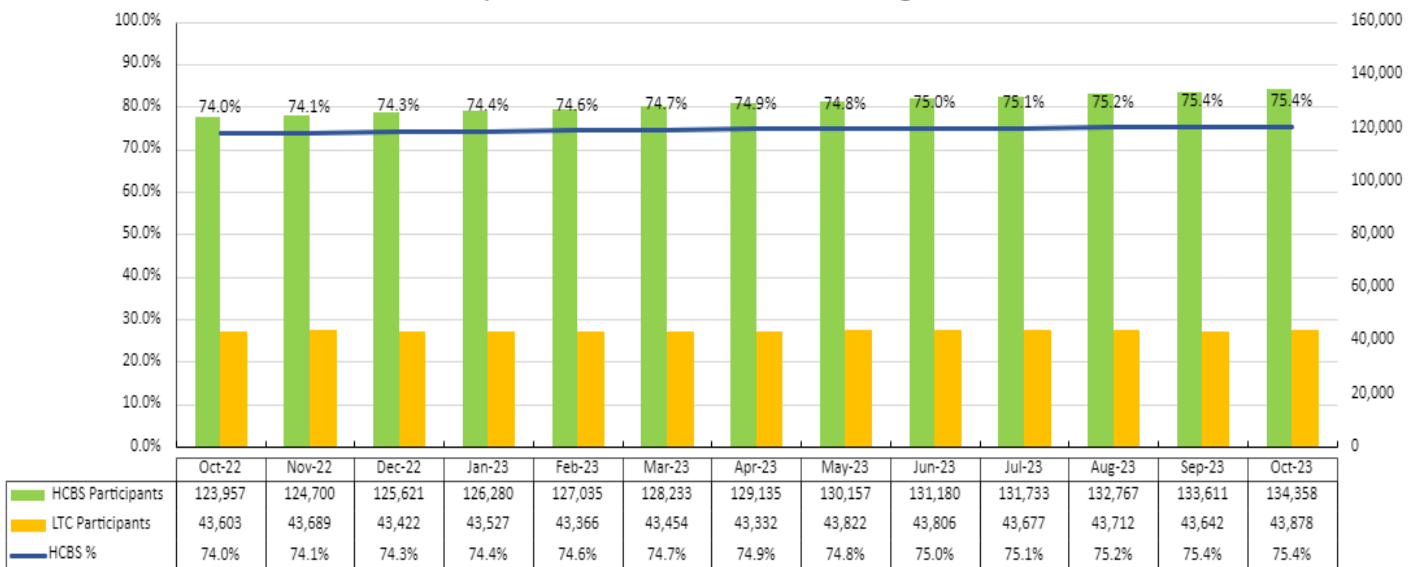
1. If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility
2. Further breakouts can be found in [Appendix A: CHC Enrollment Breakouts](#)

DID YOU KNOW?

In October 2023, there were 8,442 participants in CHC who chose to direct their own PAS services and 499 participants in OLTL's FFS programs.

	Lehigh Capital	Northeast	Northwest	Southeast	Southwest	Grand Total
AmeriHealth Caritas	702	546	176	N/A	319	1,743
Keystone First	N/A	N/A	N/A	1,723	N/A	1,723
PA Health & Wellness	308	232	198	518	480	1,736
UPMC	436	263	656	378	1,507	3,240
Grand Total	1,446	1,041	1,030	2,619	2,306	8,442

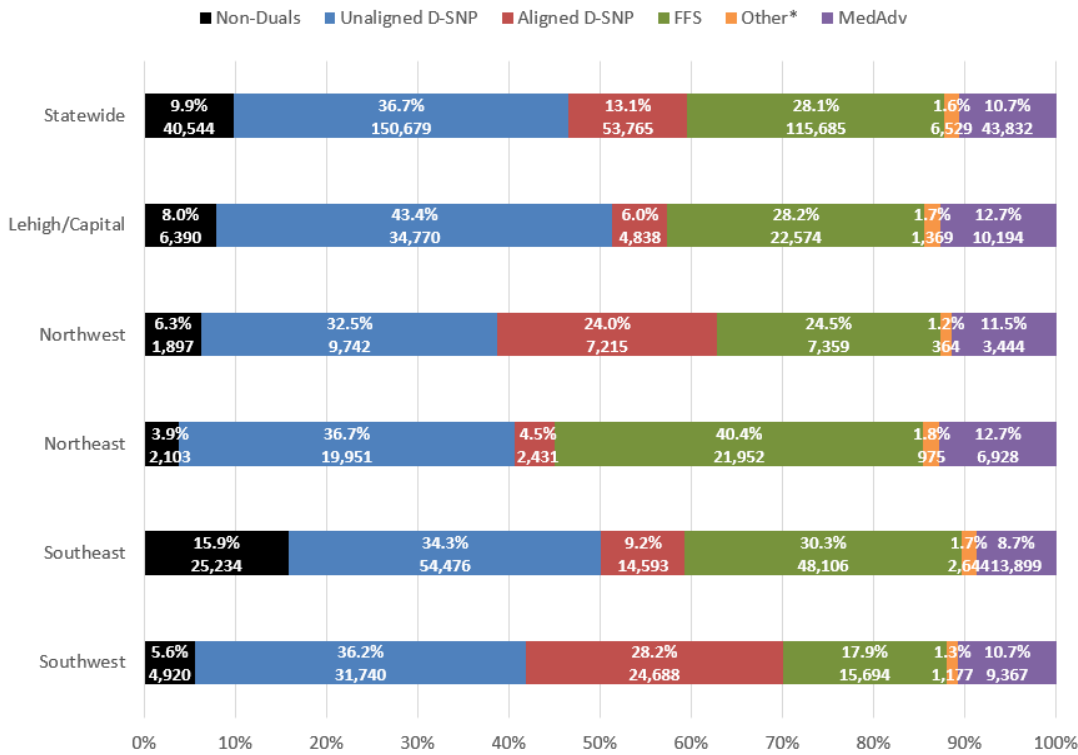
Statewide LTSS Populations Plus HCBS Percentage



Data Period: October 2023

*This chart contains CHC, OBRA, Act150, LIFE, and FFS LTC program participants.

Medicare Type for All CHC Participants by Region**

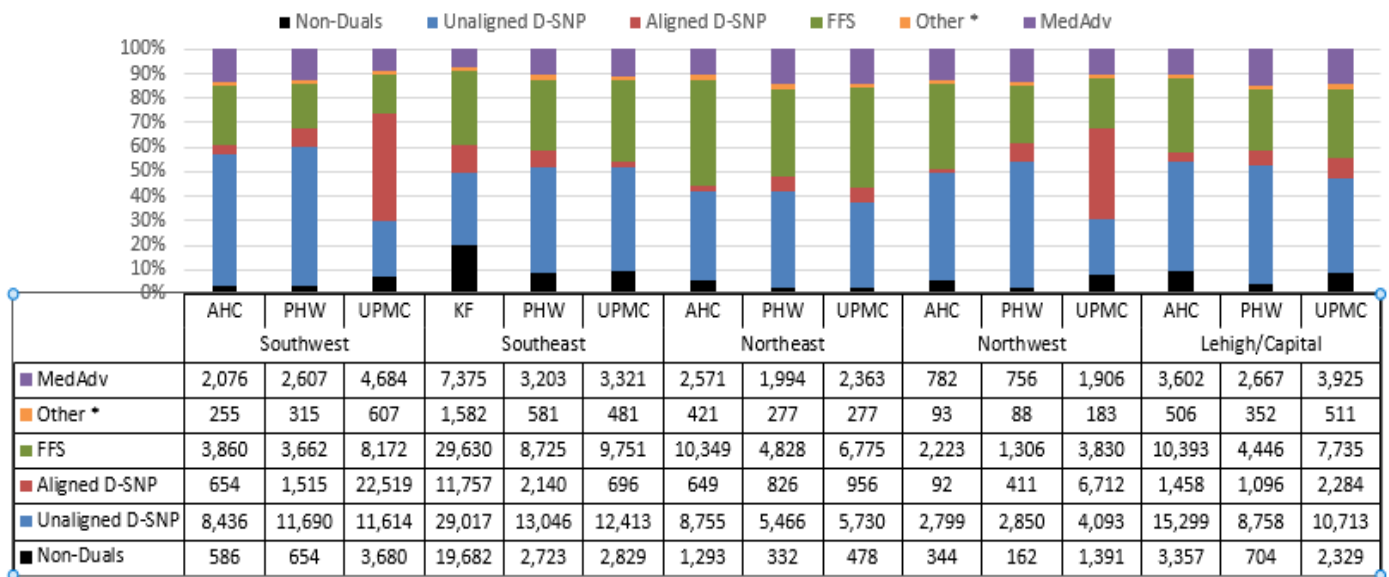


In October, the statewide percentage of non-duals increased from 9.7% to 9.9%. The percentage of participants in aligned D-SNPs remained the same at 13.1%, and the percentage of participants in unaligned D-SNPs increased from 36.4% to 36.7%. The percentage of participants in FFS Medicare decreased from 28.4% to 28.1%. Other Medicare Advantage decreased from 10.9% to 10.7%.

* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed **Due to rounding percentages may not sum to 100%

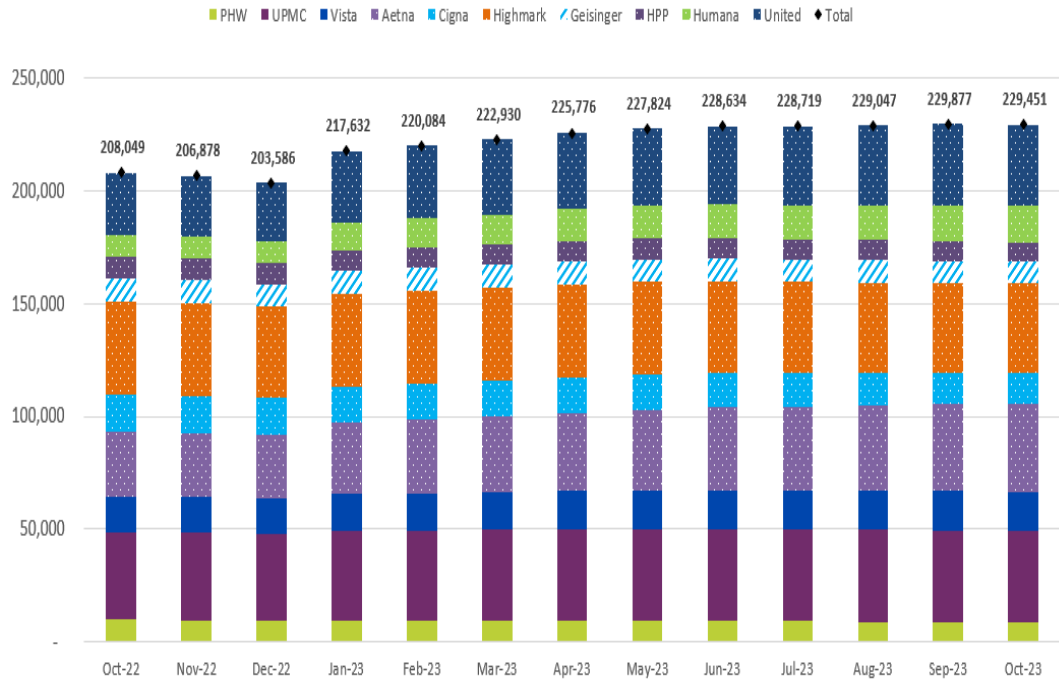
Data Period: October 2023

Medicare Type by CHC Zone and Plan



Data Period: October 2023

D-SNP Enrollments by Plan

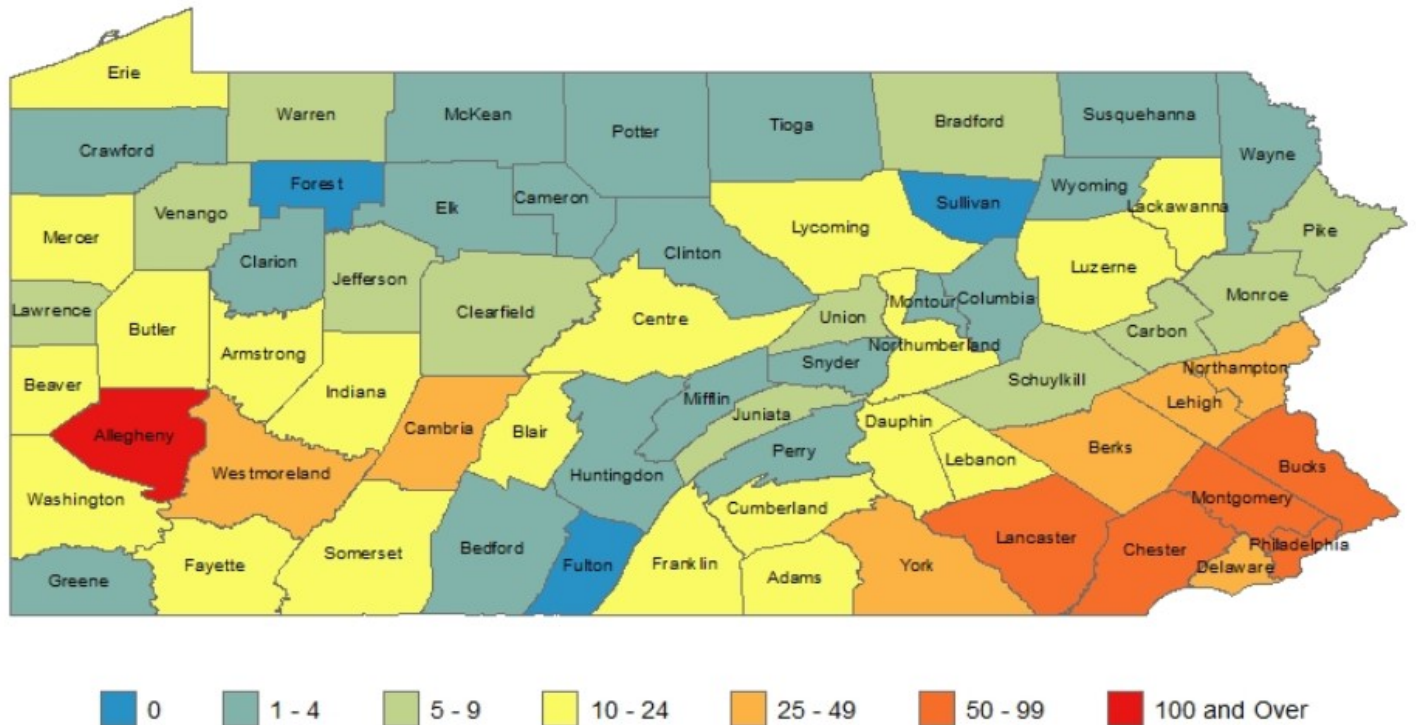


D-SNP participants have decreased 0.2% from September 2023 numbers. D-SNP Participants have seen a 10.0% increase between October 2022 and October 2023.

*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

Data Period: October 2023

Number of Personal Care Homes and Assisted Living Facilities by County



Data Period: October 2023

Other OLTL Program Enrollment

Total OBRA Enrollment ↑

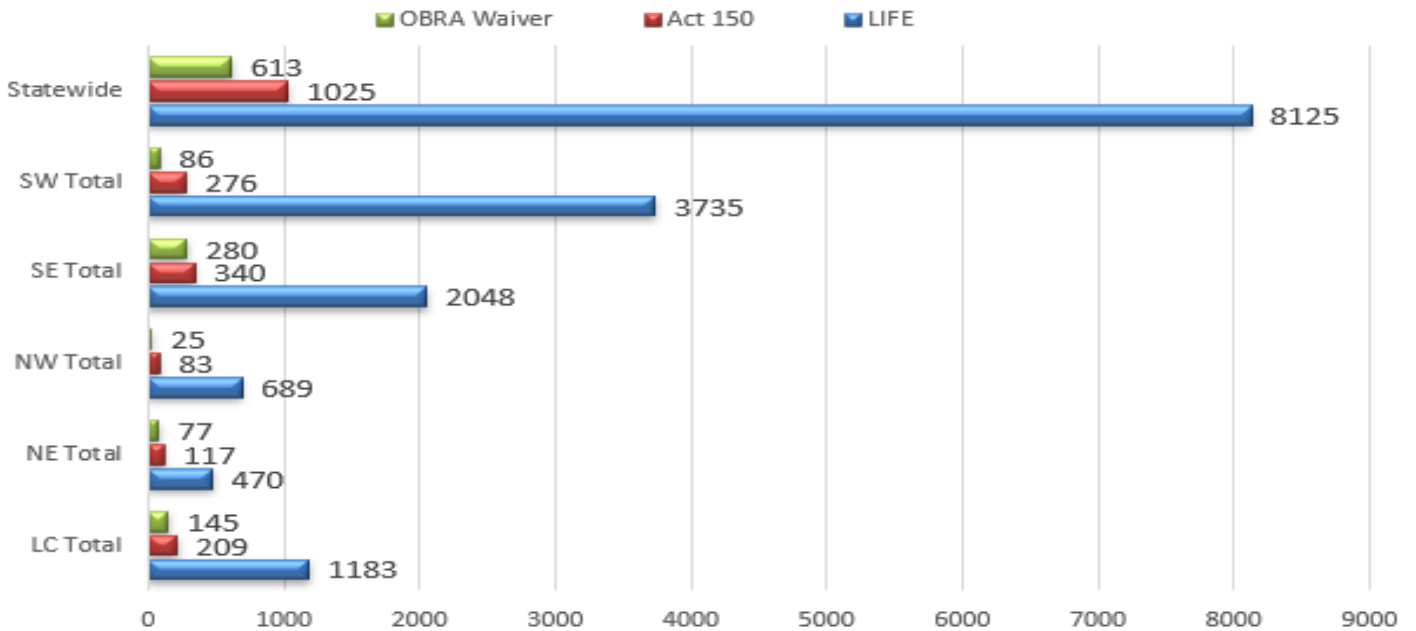
613

Total Act 150 Enrollment ↑

1,025

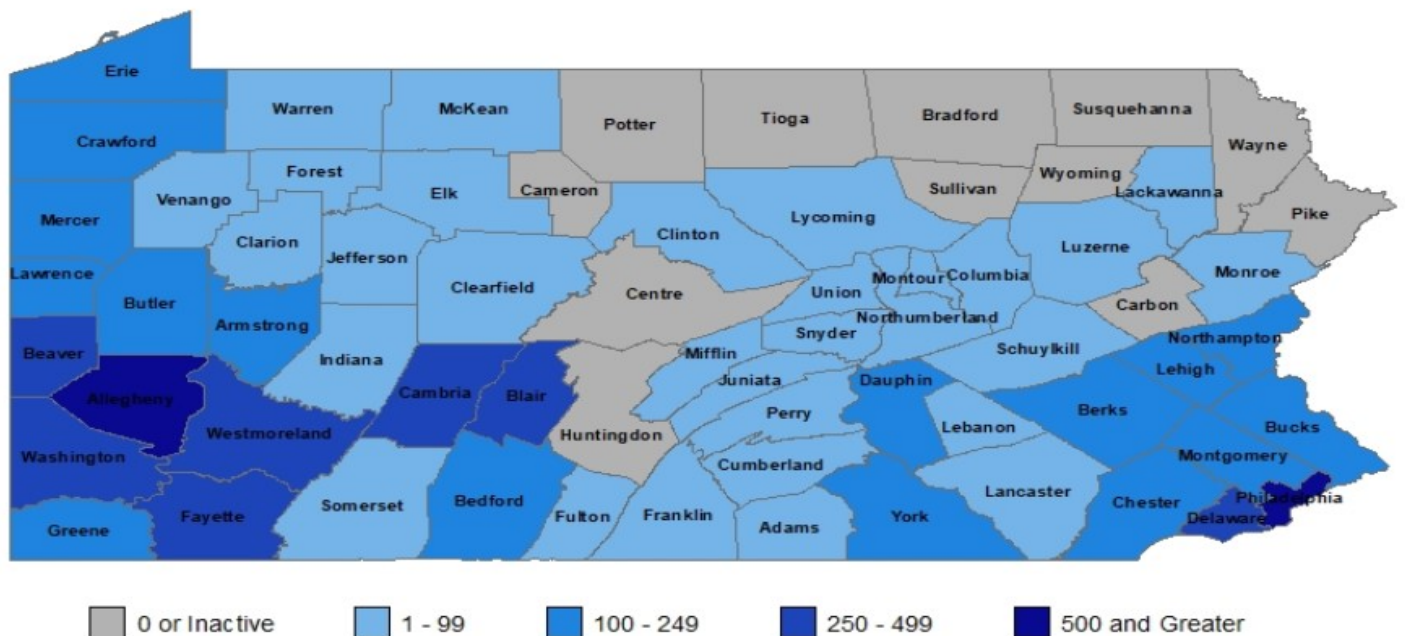
Total LIFE Enrollment ↑

8,125



Data Period: October 2023

LIFE Enrollments by County



Data Period: October 2023

Appendix A: CHC Enrollment Breakouts

Appendix A.I: CHC Enrollments by County and Population Group

Data Period: October 2023

County	CHC-HCBS	CHC-LTC	CHC-NFI	Total	County	CHC-HCBS	CHC-LTC	CHC-NFI	Total
Adams	209	355	1,250	1,814	Juniata	82	144	406	632
Allegheny	8,334	2,987	22,923	34,244	Lackawanna	1,275	1,035	5,567	7,877
Armstrong	349	214	1,760	2,323	Lancaster	2,166	1,693	7,549	11,408
Beaver	1,319	640	3,249	5,208	Lawrence	855	449	2,257	3,561
Bedford	127	103	1,248	1,478	Lebanon	886	458	2,220	3,564
Berks	3,102	1,324	7,827	12,253	Lehigh	2,954	1,464	8,031	12,449
Blair	442	554	3,294	4,290	Luzerne	1,545	1,544	8,615	11,704
Bradford	243	194	1,389	1,826	Lycoming	697	550	2,427	3,674
Bucks	3,964	1,889	6,338	12,191	McKean	269	327	1,121	1,717
Butler	476	674	2,632	3,782	Mercer	557	447	2,791	3,795
Cambria	595	377	3,754	4,726	Mifflin	237	203	1,147	1,587
Cameron	41	18	154	213	Monroe	558	215	3,174	3,947
Carbon	284	218	1,292	1,794	Montgomery	4,625	3,541	7,630	15,796
Centre	291	285	1,330	1,906	Montour	81	139	318	538
Chester	1,351	920	3,887	6,158	Northampton	1,563	921	4,820	7,304
Clarion	160	139	881	1,180	Northumberland	560	576	2,484	3,620
Clearfield	317	288	2,186	2,791	Perry	184	127	706	1,017
Clinton	167	169	932	1,268	Philadelphia	56,873	4,122	47,247	108,242
Columbia	320	297	1,267	1,884	Pike	210	60	779	1,049
Crawford	482	334	2,131	2,947	Potter	76	70	418	564
Cumberland	1,789	1,018	2,762	5,569	Schuylkill	853	1,010	3,089	4,952
Dauphin	4,341	766	5,195	10,302	Snyder	138	91	516	745
Delaware	6,626	1,779	8,138	16,543	Somerset	183	343	1,817	2,343
Elk	140	116	692	948	Sullivan	25	140	139	304
Erie	3,529	1,047	5,993	10,569	Susquehanna	122	105	804	1,031
Fayette	1,021	407	4,660	6,088	Tioga	155	118	985	1,258
Forest	51	90	124	265	Union	143	146	477	766
Franklin	460	359	2,406	3,225	Venango	354	256	1,546	2,156
Fulton	54	38	309	401	Warren	367	190	788	1,345
Greene	258	125	1,046	1,429	Washington	1,295	765	3,844	5,904
Huntingdon	201	157	895	1,253	Wayne	166	169	991	1,326
Indiana	271	243	2,070	2,584	Westmoreland	1,669	1,276	6,681	9,626
Jefferson	215	156	1,176	1,547	Wyoming	82	56	544	682
Total	41,529	18,280	105,190	164,999	York	1,659	1,246	6,647	9,552
					Total	83,464	23,996	138,575	246,035

Appendix A.II: CHC Enrollments by County and Race

Data Period: October 2023

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black or African American	Other - Race	White
Adams	19	72	169	1,554
Allegheny	2,034	11,652	1,905	18,653
Armstrong	11	31	38	2,243
Beaver	23	968	216	4,001
Bedford	12	11	23	1,432
Berks	219	980	5,373	5,681
Blair	20	163	89	4,018
Bradford	15	24	40	1,747
Bucks	1,351	1,086	1,496	8,258
Butler	49	101	162	3,470
Cambria	18	436	154	4,118
Cameron	**	**	0	207
Carbon	17	70	105	1,602
Centre	42	62	72	1,730
Chester	369	1,207	892	3,690
Clarion	**	**	19	1,144
Clearfield	13	24	37	2,717
Clinton	**	**	19	1,231
Columbia	20	34	88	1,742
Crawford	13	84	56	2,794
Cumberland	1,136	375	790	3,268
Dauphin	2,466	2,677	1,727	3,432
Delaware	1,472	7,583	1,407	6,081
Elk	**	**	11	927
Erie	586	1,666	797	7,520
Fayette	27	389	124	5,548
Forest	**	**	**	255
Franklin	122	201	368	2,534
Fulton	**	15	**	374
Greene	**	**	25	1,384
Huntingdon	0	36	24	1,193
Indiana	12	60	65	2,447
Jefferson	**	**	28	1,498
Total	10,103	30,072	16,331	108,493

Appendix A.II: CHC Enrollments by County and Race

Data Period: October 2023

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black or African American	Other - Race	White
Juniata	**	**	31	592
Lackawanna	503	460	901	6,013
Lancaster	764	982	3,058	6,604
Lawrence	17	372	106	3,066
Lebanon	231	108	932	2,293
Lehigh	431	1,078	2,121	8,819
Luzerne	152	764	1,995	8,793
Lycoming	22	478	106	3,068
McKean	**	**	21	1,675
Mercer	27	524	110	3,134
Mifflin	**	**	48	1,503
Monroe	116	572	838	2,421
Montgomery	2,320	3,825	2,026	7,625
Montour	11	11	20	496
Northampton	302	641	1,671	4,690
Northumberland	24	99	196	3,301
Perry	12	16	43	946
Philadelphia	9,469	60,973	18,471	19,329
Pike	29	63	156	801
Potter	**	**	**	552
Schuylkill	34	147	321	4,450
Snyder	**	13	**	715
Somerset	**	**	45	2,270
Sullivan	**	**	**	290
Susquehanna	**	**	17	1,002
Tioga	**	**	26	1,209
Union	11	26	45	684
Venango	**	**	41	2,074
Warren	**	**	18	1,313
Washington	116	546	236	5,006
Wayne	15	18	80	1,213
Westmoreland	149	648	346	8,483
Wyoming	**	**	14	658
York	356	1,158	1,886	6,151
Total	15,179	73,667	35,949	121,239

Appendix A.III: CHC Enrollments by County and Ethnicity

Data Period: October 2023

County	Hispanic	Non-Hispanic	County	Hispanic	Non-Hispanic
Adams	93	1,721	Juniata	23	609
Allegheny	388	33,855	Lackawanna	737	7,139
Armstrong	**	**	Lancaster	2,784	8,624
Beaver	49	5,159	Lawrence	40	3,521
Bedford	12	1,466	Lebanon	1,059	2,505
Berks	5,395	6,857	Lehigh	5,034	7,415
Blair	33	4,257	Luzerne	1,860	9,844
Bradford	**	**	Lycoming	49	3,625
Bucks	696	11,494	McKean	**	**
Butler	37	3,745	Mercer	20	3,775
Cambria	59	4,667	Mifflin	27	1,560
Cameron	**	**	Monroe	584	3,363
Carbon	101	1,692	Montgomery	732	15,064
Centre	28	1,878	Montour	18	520
Chester	592	5,565	Northampton	1,866	5,438
Clarion	**	**	Northumberland	194	3,426
Clearfield	17	2,774	Perry	16	1,001
Clinton	**	**	Philadelphia	17,136	91,105
Columbia	48	1,836	Pike	102	947
Crawford	28	2,919	Potter	**	**
Cumberland	235	5,334	Schuylkill	297	4,655
Dauphin	1,192	9,110	Snyder	13	732
Delaware	651	15,892	Somerset	**	**
Elk	**	**	Sullivan	**	**
Erie	654	9,913	Susquehanna	**	**
Fayette	20	6,068	Tioga	13	1,245
Forest	**	**	Union	33	733
Franklin	208	3,017	Venango	17	2,139
Fulton	**	**	Warren	**	**
Greene	**	**	Washington	32	5,872
Huntingdon	**	**	Wayne	42	1,284
Indiana	24	2,560	Westmoreland	53	9,573
Jefferson	**	**	Wyoming	**	**
Total	10,607	154,385	York	1,500	8,049
			Total	34,331	211,696

Note: Data suppressed for participant confidentiality.