

Allowable Cost Components	Residential Ineligible Services	
	Ineligible: Licensed Homes ¹	Ineligible: Unlicensed Homes
Unit of Service	Per Diem	Per Diem
Wages and ERE		
Custodial/Maintenance Staff Wages (Statewide) ²	\$10.93 - \$13.61	The following factors are applied to the licensed residential ineligible rates to calculate the unlicensed residential rate ranges: <ul style="list-style-type: none"> • One-individual: 40% • Two-individual: 50% • Three-individual: 50%
Employee Related Expenses - For Maintenance Staff <i>*Applicable to FT employees only</i>	\$617 health* \$23 STD/LTD* \$9 Life Ins* \$405 (Annual) FUTA / SUTA 2.4% Retirement 5.0% Workers Comp 7.65% FICA	
Program-Related Assumptions		
Full Time/Part Time Staff Split	80% FT / 20% PT	The following factors are applied to the licensed residential ineligible rates to calculate the unlicensed residential rate ranges: <ul style="list-style-type: none"> • One-individual: 40% • Two-individual: 50% • Three-individual: 50%
Vacancy Factor	97%	
Productivity	40 hours per week Supports 8 houses (5 hours/week/house)	
Contracted Work (maintenance, landscaping, snow removal, etc.), Non-Staff Maintenance-Related Costs, Repair, and Furnishing Costs (annual)	\$6,243 - \$13,742 (annually)	
Occupancy Charges (per month)	1 bedroom: \$687 - \$905 2 bedroom: \$905 - \$1,174 3 bedroom: \$1,004 - \$1,266 4 bedroom: \$1,104 - \$1,393 5 - 8 bedrooms: \$1,214 - \$1,532	
Utilities and Household Consumables	69% of Occupancy Charges	
Food	\$75.80 - \$85.70 (per individual per week) Plus: 1, 2, 3, & 4 person home: 1 - 2 additional staff 5 - 8 person home: 1.5 to 3 additional staff	
Administration Percentage	5% - 8%	
Participant Contribution	Maximum 2016 SSI: \$733 Additional State Contribution: \$22.10 Percentage applied to SSI + State for Participant R&B: 72%	

¹ ODP additionally modeled the room & board portion of the Licensed Respite rates using the Licensed Group Home assumptions. For Licensed Respite Only homes, an 85% Vacancy Factor was utilized.

² Wages have been adjusted to account for overtime by applying a 1.2% adjustment for full time employees below an annual salary of \$47,476.