Encounter Databook

CY 2018 Experience

Southeast Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	220,216	2,990,342	838,117	1,021,795	1,724,626	731,587	3,777	10,176
Categories of Service								
Pharmaceutical	11,495	5,009	13,214	35,936	9,124	26,618	4,279	3,514
Pharmaceutical Non-Drug	811	383	1,119	3,542	605	2,396	1,303	902
Laboratory	2,334	1,921	9,356	9,108	6,975	9,209	10,299	9,720
Radiology	1,249	462	2,400	3,051	1,631	3,374	7,222	4,721
Complete EPSDT Screens	4,223	583	0	171	19	0	3	2
Vision	102	1,348	302	977	392	661	73	109
DME / Medical Supplies	483	290	407	2,920	262	872	187	147
Hospice	4	0	1	32	1	13	0	0
Home Health Care / HIV-AIDS Waiver	831	304	311	4,486	164	585	449	259
Family Planning Services	1	73	392	87	235	26	113	38
Family Planning - Pharmaceutical	0	102	700	152	536	48	8	27
Therapy	139	211	842	2,146	666	2,435	75	44
Ambulance / Transportation	164	77	221	604	257	346	319	373
Medical Diagnostic	1,018	558	686	1,794	527	1,510	469	312
FQHC & Rural Health Clinics	524	229	379	408	273	548	382	505
Emergency Room	2,641	1,137	2,043	2,271	1,787	1,591	835	1,015
Dental	254	5,554	1,936	2,661	1,880	1,546	419	446
Dental / Oral Surgery	1	159	267	242	236	331	23	26
Primary Care Providers	15,377	2,653	3,239	6,529	2,447	5,462	4,648	4,270
Specialty Physician	838	339	1,287	1,503	846	1,511	5,846	4,537
Other Practitioners	61	49	331	684	225	581	650	787
Facility Non-Inpatient (includes SPU / ASC)	176	99	205	482	157	410	1,182	1,013
Other Outpatient	1	2	33	496	24	93	927	670
Inpatient Acute Care	4,138	72	215	897	249	649	3,935	2,536
Inpatient - Rehab	5	4	14	43	20	48	0	0
Nursing Home	18	15	19	267	21	168	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

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2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.

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4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISe™ encounter data.

Encounter Databook

CY 2018 Experience

Southeast Zone Rate Region 1 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	220,216	2,990,342	838,117	1,021,795	1,724,626	731,587	3,777	10,176
Categories of Service								
Pharmaceutical	$ 29.97	$ 64.61	$ 79.70	$ 122.28	$ 120.01	$ 93.05	$ 61.22	$ 52.47
Pharmaceutical Non-Drug	$ 19.49	$ 33.28	$ 30.14	$ 42.26	$ 32.26	$ 36.64	$ 37.33	$ 32.75
Laboratory	$ 13.94	$ 8.93	$ 6.26	$ 6.49	$ 6.28	$ 5.30	$ 7.41	$ 7.27
Radiology	$ 43.44	$ 54.31	$ 63.60	$ 62.30	$ 56.34	$ 66.35	$ 60.98	$ 59.93
Complete EPSDT Screens	$ 67.64	$ 72.20	$ -	$ 65.35	$ 65.26	$ -	$ 63.57	$ 76.04
Vision	$ 24.69	$ 20.20	$ 34.49	$ 29.22	$ 29.78	$ 36.60	$ 31.03	$ 31.64
DME / Medical Supplies	$ 152.06	$ 135.48	$ 115.39	$ 135.21	$ 120.35	$ 110.35	$ 143.52	$ 126.26
Hospice	$ 183.76	$ 190.67	$ 442.71	$ 464.26	$ 467.29	$ 455.97	$ -	$ -
Home Health Care / HIV-AIDS Waiver	$ 338.03	$ 375.50	$ 113.77	$ 329.03	$ 117.22	$ 111.28	$ 108.83	$ 104.46
Family Planning Services	$ 52.07	$ 66.41	$ 102.13	$ 82.49	$ 94.19	$ 106.80	$ 86.66	$ 133.17
Family Planning - Pharmaceutical	$ 814.97	$ 64.82	$ 83.56	$ 58.68	$ 60.72	$ 47.99	$ 265.14	$ 158.23
Therapy	$ 164.14	$ 125.27	$ 61.63	$ 93.59	$ 57.39	$ 72.23	$ 59.37	$ 61.07
Ambulance / Transportation	$ 118.89	$ 107.10	$ 103.37	$ 109.90	$ 101.12	$ 103.59	$ 91.73	$ 91.88
Medical Diagnostic	$ 69.59	$ 45.20	$ 61.68	$ 66.00	$ 56.50	$ 76.55	$ 116.03	$ 90.48
FQHC & Rural Health Clinics	$ 175.98	$ 157.75	$ 135.49	$ 127.59	$ 152.32	$ 140.85	$ 129.59	$ 118.70
Emergency Room	$ 175.65	$ 174.11	$ 156.47	$ 152.13	$ 147.62	$ 145.84	$ 98.98	$ 109.00
Dental	$ 36.51	$ 36.61	$ 43.26	$ 44.39	$ 45.25	$ 55.49	$ 42.89	$ 45.73
Dental / Oral Surgery	$ 238.29	$ 79.30	$ 73.97	$ 69.66	$ 80.26	$ 60.97	$ 62.48	$ 67.84
Primary Care Providers	$ 80.79	$ 46.46	$ 72.59	$ 69.37	$ 69.88	$ 72.10	$ 64.70	$ 65.94
Specialty Physician	$ 171.85	$ 155.57	$ 171.00	$ 143.04	$ 135.14	$ 142.35	$ 233.74	$ 201.56
Other Practitioners	$ 93.46	$ 69.96	$ 76.57	$ 50.79	$ 57.22	$ 54.68	$ 91.77	$ 199.07
Facility Non-Inpatient (includes SPU / ASC)	$ 1,583.98	$ 1,196.84	$ 1,066.32	$ 1,023.22	$ 992.23	$ 1,115.21	$ 510.86	$ 649.30
Other Outpatient	$ 78.86	$ 242.06	$ 297.07	$ 252.03	$ 247.36	$ 216.18	$ 242.90	$ 263.15
Inpatient Acute Care	$ 1,872.45	$ 3,344.43	$ 3,050.64	$ 2,869.52	$ 2,789.55	$ 2,956.52	$ 1,780.15	$ 1,546.17
Inpatient - Rehab	$ 4,655.91	$ 2,022.24	$ 1,160.62	$ 1,302.23	$ 1,151.09	$ 1,099.69	$ -	$ -
Nursing Home	$ 856.56	$ 960.18	$ 377.26	$ 462.36	$ 400.86	$ 333.44	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total								

Notes:

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4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISe™ encounter data.

Encounter Databook

CY 2018 Experience

Southeast Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	220,216	2,990,342	838,117	1,021,795	1,724,626	731,587	3,777	10,176
Categories of Service								
Pharmaceutical	$ 28.71	$ 26.97	$ 87.77	$ 366.18	$ 91.24	$ 206.39	$ 261.94	$ 184.35
Pharmaceutical Non-Drug	$ 1.32	$ 1.06	$ 2.81	$ 12.48	$ 1.63	$ 7.32	$ 48.64	$ 29.55
Laboratory	$ 2.71	$ 1.43	$ 4.88	$ 4.93	$ 3.65	$ 4.07	$ 76.31	$ 70.71
Radiology	$ 4.52	$ 2.09	$ 12.72	$ 15.84	$ 7.66	$ 18.66	$ 440.39	$ 282.94
Complete EPSDT Screens	$ 23.80	$ 3.51	$ -	$ 0.93	$ 0.11	$ -	$ 0.20	$ 0.19
Vision	$ 0.21	$ 2.27	$ 0.87	$ 2.38	$ 0.97	$ 2.02	$ 2.26	$ 3.45
DME / Medical Supplies	$ 6.12	$ 3.27	$ 3.92	$ 32.90	$ 2.63	$ 8.02	$ 26.90	$ 18.56
Hospice	$ 0.06	$ 0.00	$ 0.03	$ 1.23	$ 0.02	$ 0.49	$ -	$ -
Home Health Care / HIV-AIDS Waiver	$ 23.40	$ 9.50	$ 2.95	$ 123.01	$ 1.60	$ 5.43	$ 48.84	$ 27.08
Family Planning Services	$ 0.00	$ 0.41	$ 3.34	$ 0.60	$ 1.84	$ 0.23	$ 9.80	$ 5.10
Family Planning - Pharmaceutical	$ 0.00	$ 0.55	$ 4.88	$ 0.74	$ 2.71	$ 0.19	$ 2.18	$ 4.32
Therapy	$ 1.91	$ 2.20	$ 4.32	$ 16.74	$ 3.19	$ 14.66	$ 4.43	$ 2.70
Ambulance / Transportation	$ 1.62	$ 0.68	$ 1.91	$ 5.53	$ 2.17	$ 2.98	$ 29.29	$ 34.24
Medical Diagnostic	$ 5.90	$ 2.10	$ 3.52	$ 9.87	$ 2.48	$ 9.63	$ 54.44	$ 28.21
FQHC & Rural Health Clinics	$ 7.69	$ 3.01	$ 4.28	$ 4.34	$ 3.47	$ 6.44	$ 49.54	$ 59.92
Emergency Room	$ 38.66	$ 16.49	$ 26.64	$ 28.80	$ 21.99	$ 19.34	$ 82.65	$ 110.67
Dental	$ 0.77	$ 16.94	$ 6.98	$ 9.85	$ 7.09	$ 7.15	$ 17.96	$ 20.41
Dental / Oral Surgery	$ 0.02	$ 1.05	$ 1.65	$ 1.41	$ 1.58	$ 1.68	$ 1.46	$ 1.73
Primary Care Providers	$ 103.53	$ 10.27	$ 19.60	$ 37.75	$ 14.25	$ 32.82	$ 300.74	$ 281.54
Specialty Physician	$ 12.01	$ 4.40	$ 18.34	$ 17.91	$ 9.52	$ 17.92	$ 1,366.45	$ 914.56
Other Practitioners	$ 0.48	$ 0.28	$ 2.11	$ 2.89	$ 1.08	$ 2.65	$ 59.67	$ 156.68
Facility Non-Inpatient (includes SPU / ASC)	$ 23.23	$ 9.83	$ 18.24	$ 41.09	$ 12.98	$ 38.10	$ 603.92	$ 657.91
Other Outpatient	$ 0.00	$ 0.04	$ 0.81	$ 10.43	$ 0.49	$ 1.67	$ 225.15	$ 176.24
Inpatient Acute Care	$ 645.67	$ 20.03	$ 54.67	$ 214.53	$ 57.90	$ 159.83	$ 7,004.67	$ 3,921.63
Inpatient - Rehab	$ 1.88	$ 0.71	$ 1.36	$ 4.69	$ 1.88	$ 4.40	$ -	$ -
Nursing Home	$ 1.26	$ 1.21	$ 0.60	$ 10.31	$ 0.71	$ 4.66	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$ 935.46**	**$ 140.32**	**$ 289.18**	**$ 977.33**	**$ 254.83**	**$ 576.74**	**$ 10,717.83**	**$ 6,992.72**

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Southeast Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	70,785	892,444	213,051	400,357	502,961	232,640	1,077	2,573
Categories of Service								
Pharmaceutical	9,735	4,836	14,929	24,537	11,170	25,527	2,892	2,384
Pharmaceutical Non-Drug	527	265	583	2,210	397	1,473	804	506
Laboratory	2,356	1,870	8,559	6,346	5,999	9,239	10,663	9,096
Radiology	1,314	545	2,548	1,894	1,556	3,326	5,961	4,190
Complete EPSDT Screens	4,257	679	-	261	28	-	2	5
Vision	37	1,240	349	857	396	607	73	96
DME / Medical Supplies	547	261	421	2,963	269	953	201	157
Hospice	-	-	0	10	1	18	1	-
Home Health Care / HIV-AIDS Waiver	754	390	237	5,915	131	556	167	144
Family Planning Services	-	35	308	41	184	28	110	27
Family Planning - Pharmaceutical	-	164	781	186	807	71	4	12
Therapy	350	563	1,152	3,590	945	3,008	97	78
Ambulance / Transportation	136	49	143	233	176	227	104	139
Medical Diagnostic	1,055	501	696	1,431	537	1,420	251	186
FQHC & Rural Health Clinics	356	151	264	154	167	318	96	224
Emergency Room	1,743	859	1,732	1,109	1,371	1,178	448	517
Dental	142	5,884	1,928	2,437	1,799	1,638	349	375
Dental / Oral Surgery	2	163	305	157	227	295	32	26
Primary Care Providers	14,433	3,082	3,797	5,531	2,716	5,796	4,771	4,522
Specialty Physician	1,067	565	1,720	1,204	1,069	1,656	7,564	5,665
Other Practitioners	33	61	355	368	233	555	567	718
Facility Non-Inpatient (includes SPU / ASC)	175	127	256	458	184	468	1,780	1,276
Other Outpatient	2	1	16	194	24	46	323	282
Inpatient Acute Care	2,905	49	233	547	224	586	3,488	2,252
Inpatient - Rehab	7	6	8	26	13	44	-	-
Nursing Home	-	0	15	264	16	180	-	-
Miscellaneous Medical Expense	-	-	-	-	-	-	-	-
Total								

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Encounter Databook

CY 2018 Experience

Southeast Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	70,785	892,444	213,051	400,357	502,961	232,640	1,077	2,573
Categories of Service								
Pharmaceutical	$ 30.79	$ 80.68	$ 83.80	$ 130.08	$ 104.04	$ 95.63	$ 97.47	$ 101.12
Pharmaceutical Non-Drug	$ 25.02	$ 44.85	$ 45.30	$ 56.31	$ 55.10	$ 41.74	$ 42.54	$ 40.88
Laboratory	$ 16.76	$ 10.70	$ 8.06	$ 6.76	$ 7.71	$ 6.30	$ 6.86	$ 7.75
Radiology	$ 53.91	$ 65.92	$ 74.07	$ 77.76	$ 69.58	$ 81.28	$ 69.58	$ 65.48
Complete EPSDT Screens	$ 66.17	$ 70.82	$ -	$ 44.69	$ 53.62	$ -	$ 46.48	$ 42.48
Vision	$ 17.18	$ 22.34	$ 31.92	$ 26.08	$ 29.94	$ 34.54	$ 27.64	$ 29.84
DME / Medical Supplies	$ 187.63	$ 144.68	$ 124.05	$ 133.65	$ 156.19	$ 133.88	$ 224.92	$ 147.48
Hospice	$ -	$ -	$ 782.22	$ 1,375.90	$ 378.51	$ 498.10	$ 15.98	$ -
Home Health Care / HIV-AIDS Waiver	$ 368.01	$ 346.29	$ 127.32	$ 312.87	$ 168.54	$ 123.95	$ 149.42	$ 120.90
Family Planning Services	$ -	$ 60.55	$ 97.24	$ 76.35	$ 75.12	$ 96.10	$ 95.71	$ 190.20
Family Planning - Pharmaceutical	$ -	$ 50.99	$ 80.88	$ 50.25	$ 54.94	$ 53.83	$ 42.49	$ 87.77
Therapy	$ 79.62	$ 80.08	$ 49.81	$ 70.31	$ 54.36	$ 72.82	$ 38.68	$ 65.43
Ambulance / Transportation	$ 132.70	$ 122.61	$ 120.53	$ 119.06	$ 117.33	$ 118.37	$ 121.35	$ 109.73
Medical Diagnostic	$ 69.19	$ 53.28	$ 72.83	$ 60.80	$ 62.22	$ 82.08	$ 89.51	$ 66.70
FQHC & Rural Health Clinics	$ 186.60	$ 174.15	$ 156.92	$ 132.74	$ 155.89	$ 129.14	$ 161.46	$ 167.59
Emergency Room	$ 140.58	$ 130.02	$ 118.60	$ 109.37	$ 111.52	$ 108.87	$ 116.05	$ 120.49
Dental	$ 24.70	$ 36.25	$ 44.05	$ 40.54	$ 43.46	$ 47.17	$ 40.50	$ 34.68
Dental / Oral Surgery	$ 105.73	$ 84.20	$ 80.06	$ 79.68	$ 91.24	$ 67.83	$ 90.97	$ 59.40
Primary Care Providers	$ 72.02	$ 38.49	$ 59.10	$ 46.71	$ 56.50	$ 57.72	$ 52.00	$ 51.88
Specialty Physician	$ 192.69	$ 135.27	$ 133.49	$ 118.19	$ 113.23	$ 136.09	$ 202.26	$ 187.02
Other Practitioners	$ 78.51	$ 62.88	$ 55.12	$ 39.97	$ 43.21	$ 47.99	$ 71.18	$ 175.93
Facility Non-Inpatient (includes SPU / ASC)	$ 1,172.04	$ 1,049.84	$ 758.30	$ 544.76	$ 747.43	$ 778.23	$ 154.34	$ 237.55
Other Outpatient	$ 86.44	$ 150.52	$ 238.64	$ 211.73	$ 217.83	$ 202.05	$ 95.23	$ 116.86
Inpatient Acute Care	$ 1,626.93	$ 3,126.83	$ 2,578.60	$ 2,455.69	$ 2,445.40	$ 2,772.94	$ 1,673.09	$ 1,497.24
Inpatient - Rehab	$ 1,683.65	$ 1,446.58	$ 1,160.29	$ 1,375.85	$ 1,045.32	$ 1,168.28	$ -	$ -
Nursing Home	$ -	$ 814.36	$ 363.74	$ 515.49	$ 424.41	$ 340.46	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total								

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Encounter Databook

CY 2018 Experience

Southeast Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	70,785	892,444	213,051	400,357	502,961	232,640	1,077	2,573
Categories of Service								
Pharmaceutical	$ 24.98	$ 32.52	$ 104.25	$ 265.98	$ 96.84	$ 203.42	$ 281.91	$ 241.02
Pharmaceutical Non-Drug	$ 1.10	$ 0.99	$ 2.20	$ 10.37	$ 1.82	$ 5.12	$ 34.20	$ 20.70
Laboratory	$ 3.29	$ 1.67	$ 5.75	$ 3.57	$ 3.85	$ 4.85	$ 73.12	$ 70.52
Radiology	$ 5.90	$ 3.00	$ 15.73	$ 12.27	$ 9.02	$ 22.53	$ 414.78	$ 274.36
Complete EPSDT Screens	$ 23.47	$ 4.01	$ -	$ 0.97	$ 0.12	$ -	$ 0.09	$ 0.20
Vision	$ 0.05	$ 2.31	$ 0.93	$ 1.86	$ 0.99	$ 1.75	$ 2.03	$ 2.85
DME / Medical Supplies	$ 8.55	$ 3.15	$ 4.35	$ 33.00	$ 3.50	$ 10.64	$ 45.11	$ 23.10
Hospice	$ -	$ -	$ 0.01	$ 1.12	$ 0.04	$ 0.75	$ 0.01	$ -
Home Health Care / HIV-AIDS Waiver	$ 23.12	$ 11.26	$ 2.51	$ 154.22	$ 1.85	$ 5.75	$ 24.97	$ 17.43
Family Planning Services	$ -	$ 0.18	$ 2.49	$ 0.26	$ 1.15	$ 0.22	$ 10.58	$ 5.10
Family Planning - Pharmaceutical	$ -	$ 0.70	$ 5.27	$ 0.78	$ 3.69	$ 0.32	$ 0.16	$ 1.02
Therapy	$ 2.33	$ 3.75	$ 4.78	$ 21.03	$ 4.28	$ 18.25	$ 3.77	$ 5.11
Ambulance / Transportation	$ 1.50	$ 0.51	$ 1.44	$ 2.31	$ 1.72	$ 2.24	$ 12.62	$ 15.22
Medical Diagnostic	$ 6.08	$ 2.22	$ 4.23	$ 7.25	$ 2.79	$ 9.72	$ 22.44	$ 12.42
FQHC & Rural Health Clinics	$ 5.53	$ 2.19	$ 3.45	$ 1.70	$ 2.17	$ 3.42	$ 15.44	$ 37.52
Emergency Room	$ 20.42	$ 9.31	$ 17.12	$ 10.11	$ 12.74	$ 10.69	$ 51.94	$ 62.28
Dental	$ 0.29	$ 17.78	$ 7.08	$ 8.23	$ 6.52	$ 6.44	$ 14.14	$ 13.01
Dental / Oral Surgery	$ 0.01	$ 1.14	$ 2.03	$ 1.04	$ 1.72	$ 1.66	$ 2.87	$ 1.52
Primary Care Providers	$ 86.62	$ 9.89	$ 18.70	$ 21.53	$ 12.79	$ 27.88	$ 248.09	$ 234.59
Specialty Physician	$ 17.13	$ 6.37	$ 19.13	$ 11.85	$ 10.09	$ 18.78	$ 1,529.83	$ 1,059.45
Other Practitioners	$ 0.21	$ 0.32	$ 1.63	$ 1.23	$ 0.84	$ 2.22	$ 40.38	$ 126.36
Facility Non-Inpatient (includes SPU / ASC)	$ 17.10	$ 11.12	$ 16.17	$ 20.79	$ 11.49	$ 30.35	$ 274.72	$ 303.10
Other Outpatient	$ 0.01	$ 0.01	$ 0.32	$ 3.42	$ 0.44	$ 0.78	$ 30.77	$ 32.97
Inpatient Acute Care	$ 393.83	$ 12.88	$ 50.16	$ 111.85	$ 45.60	$ 135.46	$ 5,836.39	$ 3,371.55
Inpatient - Rehab	$ 1.02	$ 0.74	$ 0.82	$ 2.98	$ 1.13	$ 4.24	$ -	$ -
Nursing Home	$ 0.03	$ 0.02	$ 0.44	$ 11.34	$ 0.55	$ 5.12	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$ 642.61**	**$ 138.02**	**$ 290.97**	**$ 721.10**	**$ 237.75**	**$ 532.59**	**$ 8,970.35**	**$ 5,931.42**

Notes:

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4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISe™ encounter data.

Encounter Databook

CY 2018 Experience

Southwest Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	131,389	1,671,011	522,643	805,947	999,229	466,127	2,376	6,109
Categories of Service								
Pharmaceutical	8,131	5,306	16,153	34,498	13,432	28,082	4,387	3,538
Pharmaceutical Non-Drug	281	207	719	2,671	504	1,679	923	623
Laboratory	2,238	2,380	11,248	11,271	8,489	11,216	11,712	10,127
Radiology	2,096	937	3,375	3,801	2,505	4,555	4,459	3,092
Complete EPSDT Screens	4,645	640	0	243	23	0	5	2
Vision	90	833	811	1,008	747	1,042	175	193
DME / Medical Supplies	727	276	584	3,291	431	1,399	172	138
Hospice	6	0	3	35	1	20	0	0
Home Health Care / HIV-AIDS Waiver	798	114	195	2,548	140	680	29	53
Family Planning Services	0	51	276	63	162	19	157	83
Family Planning - Pharmaceutical	0	185	619	202	608	53	4	13
Therapy	207	642	1,511	3,569	1,606	3,975	167	184
Ambulance / Transportation	328	108	282	638	278	395	484	431
Medical Diagnostic	952	298	860	1,633	707	1,755	439	373
FQHC & Rural Health Clinics	121	59	48	72	42	62	22	28
Emergency Room	2,180	1,206	2,540	2,131	2,069	1,617	587	715
Dental	163	3,961	1,633	2,094	1,603	1,375	246	275
Dental / Oral Surgery	3	148	438	269	374	433	24	27
Primary Care Providers	16,967	2,819	3,849	6,392	3,221	6,107	5,053	4,547
Specialty Physician	1,451	990	2,277	2,284	1,773	2,487	6,383	4,981
Other Practitioners	80	158	724	827	786	1,258	471	505
Facility Non-Inpatient (includes SPU / ASC)	194	130	665	892	502	865	1,547	1,242
Other Outpatient	0	1	12	209	20	38	174	177
Inpatient Acute Care	4,041	54	249	789	255	675	3,510	2,218
Inpatient - Rehab	279	1	5	16	5	17	0	0
Nursing Home	1	19	24	337	24	199	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

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Encounter Databook

CY 2018 Experience

Southwest Zone Rate Region 1 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	131,389	1,671,011	522,643	805,947	999,229	466,127	2,376	6,109
Categories of Service								
Pharmaceutical	$ 52.16	$ 83.37	$ 91.44	$ 139.92	$ 116.33	$ 97.12	$ 71.51	$ 76.92
Pharmaceutical Non-Drug	$ 22.57	$ 39.20	$ 38.49	$ 43.69	$ 38.81	$ 45.36	$ 35.88	$ 30.14
Laboratory	$ 19.57	$ 17.37	$ 20.80	$ 19.22	$ 21.28	$ 18.74	$ 16.58	$ 16.60
Radiology	$ 40.95	$ 43.77	$ 55.01	$ 56.00	$ 52.50	$ 56.84	$ 55.56	$ 53.24
Complete EPSDT Screens	$ 82.91	$ 87.10	$ -	$ 79.36	$ 62.57	$ -	$ 55.69	$ 90.66
Vision	$ 32.25	$ 33.83	$ 40.15	$ 38.56	$ 40.07	$ 41.67	$ 41.44	$ 38.93
DME / Medical Supplies	$ 236.62	$ 124.94	$ 123.48	$ 133.50	$ 119.64	$ 105.71	$ 127.79	$ 145.53
Hospice	$ 202.28	$ 2,606.13	$ 556.09	$ 397.10	$ 508.08	$ 380.42	$ -	$ -
Home Health Care / HIV-AIDS Waiver	$ 298.07	$ 487.95	$ 114.20	$ 352.52	$ 305.63	$ 107.81	$ 126.54	$ 358.43
Family Planning Services	$ 87.70	$ 64.97	$ 94.64	$ 67.47	$ 78.32	$ 79.21	$ 53.88	$ 83.15
Family Planning - Pharmaceutical	$ -	$ 59.96	$ 96.34	$ 61.93	$ 68.30	$ 57.68	$ 186.63	$ 114.02
Therapy	$ 71.56	$ 39.35	$ 27.73	$ 42.73	$ 24.95	$ 33.63	$ 22.86	$ 22.60
Ambulance / Transportation	$ 138.30	$ 103.31	$ 104.66	$ 101.74	$ 104.29	$ 104.94	$ 103.48	$ 104.55
Medical Diagnostic	$ 90.11	$ 57.15	$ 45.87	$ 49.70	$ 43.27	$ 47.43	$ 107.26	$ 115.17
FQHC & Rural Health Clinics	$ 127.40	$ 122.21	$ 134.83	$ 128.27	$ 134.86	$ 140.67	$ 144.49	$ 158.00
Emergency Room	$ 105.85	$ 96.04	$ 83.17	$ 89.29	$ 80.55	$ 82.65	$ 86.80	$ 88.96
Dental	$ 9.96	$ 45.06	$ 54.53	$ 59.77	$ 55.64	$ 64.08	$ 46.57	$ 48.85
Dental / Oral Surgery	$ 247.58	$ 106.44	$ 73.50	$ 77.26	$ 80.67	$ 66.70	$ 65.93	$ 70.59
Primary Care Providers	$ 80.57	$ 57.22	$ 58.67	$ 56.66	$ 53.98	$ 54.53	$ 86.84	$ 92.12
Specialty Physician	$ 146.58	$ 85.94	$ 100.46	$ 98.90	$ 85.12	$ 103.75	$ 215.25	$ 213.31
Other Practitioners	$ 68.14	$ 46.14	$ 33.61	$ 38.09	$ 25.82	$ 30.62	$ 86.16	$ 132.30
Facility Non-Inpatient (includes SPU / ASC)	$ 1,112.87	$ 607.76	$ 216.96	$ 296.27	$ 233.22	$ 313.50	$ 99.61	$ 102.88
Other Outpatient	$ 1,358.54	$ 229.53	$ 261.37	$ 277.47	$ 221.65	$ 239.91	$ 299.78	$ 417.42
Inpatient Acute Care	$ 1,427.27	$ 3,297.56	$ 2,469.46	$ 2,520.48	$ 2,474.30	$ 2,497.88	$ 1,519.74	$ 1,372.81
Inpatient - Rehab	$ 1,307.18	$ 1,076.97	$ 620.88	$ 1,013.65	$ 696.61	$ 977.69	$ -	$ -
Nursing Home	$ 14,374.77	$ 640.07	$ 258.73	$ 322.44	$ 251.48	$ 248.22	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total								

Notes:

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Encounter Databook

CY 2018 Experience

Southwest Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	131,389	1,671,011	522,643	805,947	999,229	466,127	2,376	6,109
Categories of Service								
Pharmaceutical	$ 35.34	$ 36.86	$ 123.08	$ 402.26	$ 130.21	$ 227.27	$ 313.71	$ 272.12
Pharmaceutical Non-Drug	$ 0.53	$ 0.67	$ 2.31	$ 9.73	$ 1.63	$ 6.35	$ 33.10	$ 18.77
Laboratory	$ 3.65	$ 3.45	$ 19.49	$ 18.06	$ 15.06	$ 17.52	$ 194.16	$ 168.09
Radiology	$ 7.15	$ 3.42	$ 15.47	$ 17.74	$ 10.96	$ 21.58	$ 247.71	$ 164.61
Complete EPSDT Screens	$ 32.09	$ 4.65	$ -	$ 1.60	$ 0.12	$ -	$ 0.26	$ 0.22
Vision	$ 0.24	$ 2.35	$ 2.71	$ 3.24	$ 2.49	$ 3.62	$ 7.24	$ 7.50
DME / Medical Supplies	$ 14.33	$ 2.87	$ 6.01	$ 36.61	$ 4.30	$ 12.33	$ 21.94	$ 20.01
Hospice	$ 0.10	$ 0.00	$ 0.12	$ 1.16	$ 0.03	$ 0.64	$ -	$ -
Home Health Care / HIV-AIDS Waiver	$ 19.81	$ 4.62	$ 1.86	$ 74.86	$ 3.56	$ 6.10	$ 3.67	$ 19.07
Family Planning Services	$ 0.00	$ 0.28	$ 2.18	$ 0.35	$ 1.05	$ 0.13	$ 8.46	$ 6.86
Family Planning - Pharmaceutical	$ -	$ 0.92	$ 4.97	$ 1.04	$ 3.46	$ 0.25	$ 0.79	$ 1.47
Therapy	$ 1.23	$ 2.10	$ 3.49	$ 12.71	$ 3.34	$ 11.14	$ 3.81	$ 4.17
Ambulance / Transportation	$ 3.79	$ 0.93	$ 2.46	$ 5.41	$ 2.42	$ 3.45	$ 50.13	$ 45.11
Medical Diagnostic	$ 7.15	$ 1.42	$ 3.29	$ 6.77	$ 2.55	$ 6.94	$ 47.04	$ 42.93
FQHC & Rural Health Clinics	$ 1.28	$ 0.60	$ 0.54	$ 0.77	$ 0.47	$ 0.73	$ 3.16	$ 4.40
Emergency Room	$ 19.23	$ 9.65	$ 17.60	$ 15.86	$ 13.89	$ 11.14	$ 50.96	$ 63.56
Dental	$ 0.14	$ 14.87	$ 7.42	$ 10.43	$ 7.43	$ 7.35	$ 11.47	$ 13.45
Dental / Oral Surgery	$ 0.05	$ 1.31	$ 2.68	$ 1.73	$ 2.52	$ 2.40	$ 1.55	$ 1.88
Primary Care Providers	$ 113.92	$ 13.44	$ 18.82	$ 30.18	$ 14.49	$ 27.75	$ 438.80	$ 418.89
Specialty Physician	$ 17.73	$ 7.09	$ 19.06	$ 18.82	$ 12.58	$ 21.50	$ 1,373.95	$ 1,062.45
Other Practitioners	$ 0.46	$ 0.61	$ 2.03	$ 2.63	$ 1.69	$ 3.21	$ 40.58	$ 66.83
Facility Non-Inpatient (includes SPU / ASC)	$ 17.95	$ 6.59	$ 12.02	$ 22.03	$ 9.76	$ 22.61	$ 154.11	$ 127.80
Other Outpatient	$ 0.05	$ 0.01	$ 0.26	$ 4.82	$ 0.36	$ 0.76	$ 52.11	$ 74.07
Inpatient Acute Care	$ 480.65	$ 14.79	$ 51.19	$ 165.82	$ 52.58	$ 140.44	$ 5,334.46	$ 3,044.28
Inpatient - Rehab	$ 30.43	$ 0.08	$ 0.24	$ 1.35	$ 0.27	$ 1.42	$ -	$ -
Nursing Home	$ 1.42	$ 1.01	$ 0.52	$ 9.06	$ 0.51	$ 4.12	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$ 808.73**	**$ 134.59**	**$ 319.82**	**$ 875.01**	**$ 297.72**	**$ 560.74**	**$ 8,393.16**	**$ 5,648.57**

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Southwest Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	28,120	371,471	106,836	178,020	220,279	102,902	460	1,383
Categories of Service								
Pharmaceutical	9,321	6,219	18,278	41,101	15,024	31,482	4,654	3,664
Pharmaceutical Non-Drug	377	269	682	2,608	492	1,609	1,724	913
Laboratory	3,294	2,840	10,967	12,191	8,094	10,951	20,487	14,887
Radiology	1,952	1,115	3,597	4,428	2,653	4,550	8,948	4,945
Complete EPSDT Screens	4,961	734	0	183	18	0	7	5
Vision	108	1,124	946	1,197	875	1,062	243	234
DME / Medical Supplies	995	312	606	2,985	437	1,488	176	150
Hospice	0	0	0	30	1	20	0	5
Home Health Care / HIV-AIDS Waiver	942	285	170	3,747	113	594	43	57
Family Planning Services	0	66	347	94	208	32	870	700
Family Planning - Pharmaceutical	0	217	614	263	654	50	9	7
Therapy	184	858	1,969	4,345	1,831	4,862	148	246
Ambulance / Transportation	254	70	183	496	167	238	233	204
Medical Diagnostic	789	399	930	1,839	735	1,763	2,800	1,628
FQHC & Rural Health Clinics	25	38	69	103	61	95	4	13
Emergency Room	2,081	1,205	2,219	2,184	1,878	1,354	565	589
Dental	119	4,497	1,880	2,391	1,776	1,409	289	341
Dental / Oral Surgery	3	203	588	398	528	492	11	54
Primary Care Providers	15,651	3,460	4,478	7,169	3,604	6,329	5,413	5,132
Specialty Physician	983	770	1,756	2,129	1,436	2,086	6,387	4,228
Other Practitioners	130	222	973	1,199	924	1,320	804	923
Facility Non-Inpatient (includes SPU / ASC)	281	170	707	990	530	929	2,320	1,683
Other Outpatient	9	0	8	147	25	26	4	35
Inpatient Acute Care	3,114	45	227	705	186	532	3,154	2,136
Inpatient - Rehab	135	1	8	42	4	24	0	0
Nursing Home	0	1	20	265	17	172	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

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Encounter Databook

CY 2018 Experience

Southwest Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	28,120	371,471	106,836	178,020	220,279	102,902	460	1,383
Categories of Service								
Pharmaceutical	$ 34.98	$ 76.99	$ 73.32	$ 115.84	$ 90.86	$ 81.98	$ 102.57	$ 79.79
Pharmaceutical Non-Drug	$ 25.03	$ 35.97	$ 32.29	$ 42.35	$ 37.65	$ 46.04	$ 24.69	$ 26.98
Laboratory	$ 15.29	$ 14.77	$ 21.91	$ 17.90	$ 22.05	$ 18.22	$ 14.87	$ 14.70
Radiology	$ 32.44	$ 40.27	$ 56.04	$ 58.15	$ 54.74	$ 60.76	$ 52.88	$ 48.44
Complete EPSDT Screens	$ 87.47	$ 92.80	$ -	$ 87.47	$ 59.83	$ -	$ 27.50	$ 55.00
Vision	$ 31.29	$ 29.23	$ 38.16	$ 35.92	$ 37.98	$ 40.29	$ 36.98	$ 37.83
DME / Medical Supplies	$ 125.32	$ 117.46	$ 127.99	$ 136.98	$ 133.70	$ 107.60	$ 133.81	$ 120.47
Hospice	$ -	$ 101.20	$ 1,444.54	$ 411.34	$ 287.63	$ 243.28	$ -	$ 96.93
Home Health Care / HIV-AIDS Waiver	$ 321.54	$ 392.19	$ 107.82	$ 336.24	$ 109.75	$ 110.61	$ 121.23	$ 128.25
Family Planning Services	$ 16.19	$ 56.00	$ 102.41	$ 70.17	$ 79.65	$ 89.16	$ 92.29	$ 62.55
Family Planning - Pharmaceutical	$ -	$ 56.70	$ 90.35	$ 56.57	$ 58.55	$ 38.02	$ 46.67	$ 42.59
Therapy	$ 43.50	$ 27.56	$ 26.72	$ 34.98	$ 25.86	$ 29.52	$ 20.77	$ 22.34
Ambulance / Transportation	$ 149.22	$ 127.00	$ 129.53	$ 124.84	$ 139.09	$ 126.85	$ 150.50	$ 135.97
Medical Diagnostic	$ 83.33	$ 43.15	$ 52.49	$ 55.85	$ 49.15	$ 56.17	$ 143.34	$ 156.13
FQHC & Rural Health Clinics	$ 106.26	$ 109.28	$ 117.72	$ 121.53	$ 112.48	$ 119.30	$ 168.72	$ 126.62
Emergency Room	$ 71.03	$ 71.72	$ 78.75	$ 80.71	$ 77.69	$ 81.18	$ 80.66	$ 80.35
Dental	$ 10.41	$ 46.36	$ 55.83	$ 55.81	$ 56.31	$ 64.61	$ 47.83	$ 43.99
Dental / Oral Surgery	$ 210.45	$ 97.83	$ 71.31	$ 76.33	$ 76.96	$ 67.74	$ 65.00	$ 69.12
Primary Care Providers	$ 60.49	$ 52.65	$ 65.88	$ 57.23	$ 56.78	$ 57.04	$ 61.18	$ 66.14
Specialty Physician	$ 151.29	$ 86.08	$ 112.31	$ 107.08	$ 91.91	$ 117.20	$ 206.24	$ 168.97
Other Practitioners	$ 56.58	$ 38.01	$ 37.76	$ 30.10	$ 25.96	$ 27.22	$ 78.05	$ 313.54
Facility Non-Inpatient (includes SPU / ASC)	$ 625.66	$ 498.16	$ 234.13	$ 300.50	$ 258.08	$ 317.99	$ 70.58	$ 73.32
Other Outpatient	$ 410.99	$ 1,533.33	$ 293.04	$ 262.46	$ 180.36	$ 192.90	$ 845.41	$ 1,196.63
Inpatient Acute Care	$ 1,395.45	$ 3,727.59	$ 2,770.86	$ 2,520.95	$ 2,473.32	$ 2,858.36	$ 1,539.33	$ 1,257.41
Inpatient - Rehab	$ 1,341.96	$ 823.53	$ 532.93	$ 778.37	$ 807.36	$ 651.54	$ -	$ -
Nursing Home	$ -	$ 737.00	$ 245.82	$ 233.26	$ 221.82	$ 241.56	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total								

Notes:

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Encounter Databook

CY 2018 Experience

Southwest Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	28,120	371,471	106,836	178,020	220,279	102,902	460	1,383
Categories of Service								
Pharmaceutical	$ 27.17	$ 39.90	$ 111.68	$ 396.76	$ 113.75	$ 215.08	$ 477.39	$ 292.32
Pharmaceutical Non-Drug	$ 0.79	$ 0.81	$ 1.84	$ 9.20	$ 1.54	$ 6.17	$ 42.56	$ 24.64
Laboratory	$ 4.20	$ 3.50	$ 20.02	$ 18.19	$ 14.87	$ 16.62	$ 304.61	$ 218.83
Radiology	$ 5.28	$ 3.74	$ 16.80	$ 21.45	$ 12.10	$ 23.04	$ 473.20	$ 239.53
Complete EPSDT Screens	$ 36.16	$ 5.68	$ -	$ 1.34	$ 0.09	$ -	$ 0.18	$ 0.28
Vision	$ 0.28	$ 2.74	$ 3.01	$ 3.58	$ 2.77	$ 3.56	$ 9.00	$ 8.84
DME / Medical Supplies	$ 10.39	$ 3.06	$ 6.46	$ 34.08	$ 4.86	$ 13.34	$ 23.56	$ 18.12
Hospice	$ -	$ 0.00	$ 0.04	$ 1.03	$ 0.03	$ 0.41	$ -	$ 0.49
Home Health Care / HIV-AIDS Waiver	$ 25.24	$ 9.31	$ 1.52	$ 104.99	$ 1.03	$ 5.48	$ 5.27	$ 7.33
Family Planning Services	$ 0.00	$ 0.31	$ 2.96	$ 0.55	$ 1.38	$ 0.23	$ 80.26	$ 43.78
Family Planning - Pharmaceutical	$ -	$ 1.03	$ 4.62	$ 1.24	$ 3.19	$ 0.16	$ 0.41	$ 0.28
Therapy	$ 0.67	$ 1.97	$ 4.39	$ 12.67	$ 3.95	$ 11.96	$ 3.07	$ 5.49
Ambulance / Transportation	$ 3.16	$ 0.74	$ 1.98	$ 5.16	$ 1.94	$ 2.51	$ 35.01	$ 27.73
Medical Diagnostic	$ 5.48	$ 1.43	$ 4.07	$ 8.56	$ 3.01	$ 8.25	$ 401.34	$ 254.12
FQHC & Rural Health Clinics	$ 0.22	$ 0.34	$ 0.68	$ 1.05	$ 0.57	$ 0.95	$ 0.73	$ 1.65
Emergency Room	$ 12.32	$ 7.20	$ 14.57	$ 14.69	$ 12.16	$ 9.16	$ 45.59	$ 47.29
Dental	$ 0.10	$ 17.37	$ 8.75	$ 11.12	$ 8.33	$ 7.59	$ 13.83	$ 15.01
Dental / Oral Surgery	$ 0.04	$ 1.66	$ 3.49	$ 2.53	$ 3.39	$ 2.78	$ 0.71	$ 3.70
Primary Care Providers	$ 78.90	$ 15.18	$ 24.58	$ 34.19	$ 17.05	$ 30.09	$ 331.16	$ 339.47
Specialty Physician	$ 12.40	$ 5.53	$ 16.44	$ 19.00	$ 11.00	$ 20.37	$ 1,317.25	$ 714.51
Other Practitioners	$ 0.61	$ 0.70	$ 3.06	$ 3.01	$ 2.00	$ 2.99	$ 62.78	$ 289.51
Facility Non-Inpatient (includes SPU / ASC)	$ 14.64	$ 7.06	$ 13.80	$ 24.80	$ 11.39	$ 24.63	$ 163.71	$ 123.36
Other Outpatient	$ 0.29	$ 0.01	$ 0.20	$ 3.21	$ 0.38	$ 0.42	$ 3.68	$ 41.53
Inpatient Acute Care	$ 362.17	$ 13.90	$ 52.31	$ 148.19	$ 38.43	$ 126.80	$ 4,855.60	$ 2,685.75
Inpatient - Rehab	$ 15.13	$ 0.08	$ 0.33	$ 2.73	$ 0.24	$ 1.29	$ -	$ -
Nursing Home	$ -	$ 0.09	$ 0.41	$ 5.15	$ 0.32	$ 3.46	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$ 615.61**	**$ 143.32**	**$ 318.00**	**$ 888.47**	**$ 269.78**	**$ 537.35**	**$ 8,650.89**	**$ 5,403.55**

Notes:

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3. Data represents PH-MCO submitted, accepted PROMISe™ encounter data with incurred dates between 1/1/2018 – 12/31/2018 and runout through 9/30/2019. No adjustments have been made for any underreporting within the encounter data in this databook.

4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISe™ encounter data.

Encounter Databook

CY 2018 Experience

Lehigh/Capital Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	154,610	1,873,835	495,515	662,024	907,697	392,212	2,774	7,040
Categories of Service								
Pharmaceutical	8,971	5,189	14,990	32,111	12,213	30,256	3,898	3,141
Pharmaceutical Non-Drug	432	320	864	2,720	587	2,072	1,117	739
Laboratory	2,475	2,123	8,474	7,866	6,463	9,010	11,646	9,818
Radiology	1,659	765	3,296	3,040	2,277	4,299	7,289	4,646
Complete EPSDT Screens	4,056	521	0	211	19	0	4	4
Vision	255	1,160	953	1,308	850	1,450	209	224
DME / Medical Supplies	640	255	497	2,623	374	1,241	187	134
Hospice	1	0	2	18	1	14	0	0
Home Health Care / HIV-AIDS Waiver	510	181	136	3,421	86	402	78	90
Family Planning Services	0	40	289	49	163	16	154	39
Family Planning - Pharmaceutical	0	173	734	231	758	76	8	18
Therapy	276	501	1,218	3,367	1,140	3,189	108	137
Ambulance / Transportation	128	62	168	399	196	288	187	208
Medical Diagnostic	878	464	955	1,744	780	1,918	665	513
FQHC & Rural Health Clinics	633	203	330	334	234	444	216	192
Emergency Room	2,375	1,197	2,182	1,904	1,909	1,602	1,051	1,164
Dental	168	4,747	1,890	2,538	1,869	1,644	396	389
Dental / Oral Surgery	0	171	280	220	253	351	21	19
Primary Care Providers	13,809	2,642	4,135	6,218	3,251	6,377	5,787	5,260
Specialty Physician	879	491	1,492	1,529	1,027	1,904	5,114	3,537
Other Practitioners	60	62	312	362	239	508	844	846
Facility Non-Inpatient (includes SPU / ASC)	203	147	562	689	425	800	1,278	922
Other Outpatient	1	1	13	169	14	76	231	180
Inpatient Acute Care	3,443	43	187	605	197	603	3,682	2,276
Inpatient - Rehab	48	2	11	34	9	43	0	0
Nursing Home	3	1	9	231	7	127	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

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Encounter Databook

CY 2018 Experience

Lehigh/Capital Zone Rate Region 1 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	154,610	1,873,835	495,515	662,024	907,697	392,212	2,774	7,040
Categories of Service								
Pharmaceutical	$ 30.42	$ 63.76	$ 77.23	$ 120.54	$ 92.02	$ 83.60	$ 92.84	$ 85.42
Pharmaceutical Non-Drug	$ 23.09	$ 34.15	$ 31.37	$ 45.34	$ 33.05	$ 37.76	$ 46.40	$ 39.17
Laboratory	$ 25.06	$ 16.80	$ 17.74	$ 17.43	$ 18.03	$ 17.38	$ 14.35	$ 15.47
Radiology	$ 34.39	$ 39.72	$ 58.07	$ 58.14	$ 56.15	$ 60.38	$ 59.30	$ 57.05
Complete EPSDT Screens	$ 75.96	$ 81.22	$ -	$ 68.45	$ 51.56	$ -	$ 40.58	$ 58.68
Vision	$ 30.94	$ 31.16	$ 35.01	$ 36.32	$ 34.73	$ 38.44	$ 34.32	$ 34.10
DME / Medical Supplies	$ 118.26	$ 115.30	$ 124.53	$ 142.58	$ 126.17	$ 111.31	$ 160.28	$ 119.63
Hospice	$ 944.59	$ 293.59	$ 835.61	$ 1,079.89	$ 790.97	$ 861.30	$ 14.57	$ -
Home Health Care / HIV-AIDS Waiver	$ 377.21	$ 411.20	$ 110.36	$ 369.72	$ 171.54	$ 107.57	$ 104.64	$ 108.99
Family Planning Services	$ 249.48	$ 54.98	$ 115.45	$ 66.86	$ 84.35	$ 79.47	$ 108.17	$ 155.03
Family Planning - Pharmaceutical	$ -	$ 53.09	$ 88.47	$ 49.74	$ 54.07	$ 45.70	$ 450.86	$ 212.08
Therapy	$ 47.54	$ 45.33	$ 36.92	$ 43.81	$ 36.80	$ 43.91	$ 44.97	$ 38.34
Ambulance / Transportation	$ 167.73	$ 115.55	$ 115.02	$ 112.74	$ 110.43	$ 117.16	$ 102.74	$ 99.74
Medical Diagnostic	$ 68.69	$ 48.91	$ 45.93	$ 48.16	$ 44.27	$ 53.25	$ 125.70	$ 128.18
FQHC & Rural Health Clinics	$ 160.85	$ 162.62	$ 169.17	$ 164.44	$ 169.48	$ 169.92	$ 150.93	$ 163.33
Emergency Room	$ 69.99	$ 73.34	$ 79.95	$ 81.51	$ 79.37	$ 82.86	$ 55.15	$ 55.92
Dental	$ 32.05	$ 48.12	$ 51.11	$ 55.30	$ 53.07	$ 61.59	$ 49.58	$ 51.84
Dental / Oral Surgery	$ 190.58	$ 108.41	$ 101.89	$ 104.19	$ 112.16	$ 88.57	$ 100.25	$ 97.47
Primary Care Providers	$ 62.90	$ 45.95	$ 58.71	$ 55.32	$ 54.53	$ 58.06	$ 63.08	$ 71.06
Specialty Physician	$ 147.21	$ 114.38	$ 149.59	$ 124.65	$ 120.97	$ 133.34	$ 236.34	$ 231.31
Other Practitioners	$ 78.82	$ 57.80	$ 75.32	$ 47.00	$ 47.74	$ 48.74	$ 66.21	$ 163.36
Facility Non-Inpatient (includes SPU / ASC)	$ 779.27	$ 592.49	$ 296.71	$ 407.00	$ 298.66	$ 415.77	$ 142.12	$ 169.22
Other Outpatient	$ 140.95	$ 158.57	$ 171.50	$ 165.38	$ 178.23	$ 177.45	$ 287.99	$ 323.60
Inpatient Acute Care	$ 1,658.79	$ 3,313.90	$ 2,803.30	$ 2,682.51	$ 2,659.94	$ 2,641.66	$ 1,426.08	$ 1,284.47
Inpatient - Rehab	$ 1,890.74	$ 1,606.74	$ 1,221.80	$ 1,282.57	$ 1,007.03	$ 1,275.12	$ -	$ -
Nursing Home	$ 582.23	$ 641.94	$ 293.95	$ 467.38	$ 296.91	$ 288.51	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total								

Notes:

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Encounter Databook

CY 2018 Experience

Lehigh/Capital Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	154,610	1,873,835	495,515	662,024	907,697	392,212	2,774	7,040
Categories of Service								
Pharmaceutical	$ 22.74	$ 27.57	$ 96.48	$ 322.56	$ 93.65	$ 210.78	$ 361.94	$ 268.32
Pharmaceutical Non-Drug	$ 0.83	$ 0.91	$ 2.26	$ 10.28	$ 1.62	$ 6.52	$ 51.83	$ 28.94
Laboratory	$ 5.17	$ 2.97	$ 12.53	$ 11.43	$ 9.71	$ 13.05	$ 167.16	$ 151.92
Radiology	$ 4.76	$ 2.53	$ 15.95	$ 14.73	$ 10.65	$ 21.63	$ 432.23	$ 265.02
Complete EPSDT Screens	$ 25.67	$ 3.53	$ -	$ 1.20	$ 0.08	$ -	$ 0.16	$ 0.21
Vision	$ 0.66	$ 3.01	$ 2.78	$ 3.96	$ 2.46	$ 4.65	$ 7.19	$ 7.63
DME / Medical Supplies	$ 6.30	$ 2.45	$ 5.15	$ 31.16	$ 3.94	$ 11.51	$ 29.93	$ 16.02
Hospice	$ 0.09	$ 0.00	$ 0.16	$ 1.59	$ 0.09	$ 1.01	$ 0.01	$ -
Home Health Care / HIV-AIDS Waiver	$ 16.03	$ 6.19	$ 1.25	$ 105.39	$ 1.23	$ 3.60	$ 8.19	$ 9.82
Family Planning Services	$ 0.01	$ 0.18	$ 2.78	$ 0.27	$ 1.14	$ 0.11	$ 16.69	$ 6.03
Family Planning - Pharmaceutical	$ -	$ 0.76	$ 5.41	$ 0.96	$ 3.41	$ 0.29	$ 3.74	$ 3.83
Therapy	$ 1.09	$ 1.89	$ 3.75	$ 12.29	$ 3.50	$ 11.67	$ 4.85	$ 5.26
Ambulance / Transportation	$ 1.79	$ 0.60	$ 1.61	$ 3.75	$ 1.80	$ 2.81	$ 19.22	$ 20.76
Medical Diagnostic	$ 5.03	$ 1.89	$ 3.65	$ 7.00	$ 2.88	$ 8.51	$ 83.60	$ 65.80
FQHC & Rural Health Clinics	$ 8.48	$ 2.75	$ 4.65	$ 4.57	$ 3.30	$ 6.28	$ 32.54	$ 31.44
Emergency Room	$ 13.85	$ 7.31	$ 14.54	$ 12.93	$ 12.63	$ 11.06	$ 57.96	$ 65.09
Dental	$ 0.45	$ 19.03	$ 8.05	$ 11.70	$ 8.26	$ 8.44	$ 19.64	$ 20.15
Dental / Oral Surgery	$ 0.01	$ 1.54	$ 2.38	$ 1.91	$ 2.36	$ 2.59	$ 2.10	$ 1.90
Primary Care Providers	$ 72.38	$ 10.12	$ 20.23	$ 28.66	$ 14.77	$ 30.86	$ 365.05	$ 373.80
Specialty Physician	$ 10.79	$ 4.68	$ 18.60	$ 15.88	$ 10.35	$ 21.15	$ 1,208.71	$ 818.06
Other Practitioners	$ 0.40	$ 0.30	$ 1.96	$ 1.42	$ 0.95	$ 2.06	$ 55.90	$ 138.28
Facility Non-Inpatient (includes SPU / ASC)	$ 13.19	$ 7.25	$ 13.90	$ 23.38	$ 10.57	$ 27.71	$ 181.68	$ 156.02
Other Outpatient	$ 0.02	$ 0.01	$ 0.19	$ 2.32	$ 0.21	$ 1.12	$ 66.55	$ 58.28
Inpatient Acute Care	$ 475.88	$ 12.00	$ 43.78	$ 135.29	$ 43.58	$ 132.73	$ 5,250.39	$ 2,924.00
Inpatient - Rehab	$ 7.63	$ 0.32	$ 1.12	$ 3.63	$ 0.79	$ 4.54	$ -	$ -
Nursing Home	$ 0.13	$ 0.05	$ 0.23	$ 8.99	$ 0.18	$ 3.05	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$ 693.38**	**$ 119.84**	**$ 283.38**	**$ 777.28**	**$ 244.11**	**$ 547.73**	**$ 8,427.23**	**$ 5,436.58**

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Lehigh/Capital Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	48,827	584,628	162,279	188,119	274,512	119,015	1,015	2,115
Categories of Service								
Pharmaceutical	8,031	5,051	14,936	34,112	12,669	30,174	3,447	2,808
Pharmaceutical Non-Drug	454	223	708	2,471	493	1,726	1,084	642
Laboratory	2,247	1,787	8,104	8,360	6,427	9,074	10,677	8,956
Radiology	1,907	767	3,168	3,339	2,377	4,070	6,003	4,036
Complete EPSDT Screens	3,378	473	0	180	16	0	3	3
Vision	135	854	808	1,153	761	1,283	186	167
DME / Medical Supplies	671	263	499	3,398	395	1,202	198	175
Hospice	75	1	4	33	1	44	0	0
Home Health Care / HIV-AIDS Waiver	566	198	121	4,441	100	371	105	127
Family Planning Services	1	36	264	54	150	14	118	14
Family Planning - Pharmaceutical	0	180	662	239	666	64	1	13
Therapy	147	436	1,263	3,019	1,068	3,472	72	170
Ambulance / Transportation	103	48	132	374	172	231	149	161
Medical Diagnostic	946	370	875	1,748	746	1,925	363	242
FQHC & Rural Health Clinics	2,026	604	563	599	418	542	703	910
Emergency Room	2,568	1,230	2,444	2,170	2,073	1,722	491	551
Dental	236	3,589	1,414	2,004	1,408	1,100	233	296
Dental / Oral Surgery	0	152	323	215	262	290	17	18
Primary Care Providers	11,436	2,308	3,843	6,448	3,214	6,263	4,779	4,204
Specialty Physician	1,048	539	1,626	1,848	1,123	1,884	5,785	4,166
Other Practitioners	47	46	239	452	177	431	742	842
Facility Non-Inpatient (includes SPU / ASC)	292	190	728	1,021	613	1,003	1,312	1,162
Other Outpatient	1	0	6	185	8	23	74	57
Inpatient Acute Care	3,342	32	159	695	181	534	3,317	2,124
Inpatient - Rehab	15	2	15	47	26	54	0	0
Nursing Home	0	0	11	205	11	106	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

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Encounter Databook

CY 2018 Experience

Lehigh/Capital Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	48,827	584,628	162,279	188,119	274,512	119,015	1,015	2,115
Categories of Service								
Pharmaceutical	$ 38.06	$ 76.15	$ 67.93	$ 129.88	$ 87.84	$ 88.61	$ 108.27	$ 92.45
Pharmaceutical Non-Drug	$ 23.29	$ 38.24	$ 38.40	$ 48.34	$ 43.13	$ 46.75	$ 44.55	$ 38.76
Laboratory	$ 21.58	$ 17.94	$ 17.69	$ 17.47	$ 18.67	$ 17.30	$ 14.56	$ 14.85
Radiology	$ 33.76	$ 44.60	$ 64.55	$ 63.84	$ 62.99	$ 68.38	$ 79.68	$ 72.28
Complete EPSDT Screens	$ 74.00	$ 79.42	$ -	$ 75.44	$ 59.02	$ -	$ 71.63	$ 75.42
Vision	$ 39.13	$ 32.54	$ 35.92	$ 39.88	$ 35.09	$ 39.24	$ 36.05	$ 36.82
DME / Medical Supplies	$ 122.13	$ 110.06	$ 130.81	$ 140.91	$ 114.11	$ 125.71	$ 136.52	$ 141.76
Hospice	$ 147.45	$ 1,342.08	$ 148.82	$ 509.50	$ 92.54	$ 286.00	$ -	$ -
Home Health Care / HIV-AIDS Waiver	$ 462.32	$ 411.66	$ 69.11	$ 352.77	$ 92.70	$ 93.99	$ 59.62	$ 310.54
Family Planning Services	$ 105.13	$ 110.59	$ 153.28	$ 138.36	$ 111.76	$ 79.42	$ 93.02	$ 167.50
Family Planning - Pharmaceutical	$ -	$ 44.04	$ 71.19	$ 42.34	$ 50.07	$ 38.84	$ 18.80	$ 65.68
Therapy	$ 72.10	$ 61.86	$ 31.29	$ 55.97	$ 36.75	$ 45.33	$ 59.66	$ 26.27
Ambulance / Transportation	$ 211.79	$ 147.45	$ 129.88	$ 133.83	$ 132.93	$ 139.14	$ 125.91	$ 166.46
Medical Diagnostic	$ 74.67	$ 73.42	$ 54.95	$ 63.66	$ 58.09	$ 62.71	$ 49.40	$ 43.56
FQHC & Rural Health Clinics	$ 180.90	$ 173.61	$ 169.46	$ 163.90	$ 166.63	$ 167.59	$ 184.32	$ 180.19
Emergency Room	$ 86.37	$ 88.10	$ 95.50	$ 98.40	$ 94.32	$ 96.40	$ 99.54	$ 102.81
Dental	$ 96.68	$ 53.84	$ 66.34	$ 60.95	$ 66.59	$ 81.30	$ 65.32	$ 53.73
Dental / Oral Surgery	$ -	$ 105.00	$ 92.28	$ 93.69	$ 99.59	$ 85.04	$ 97.59	$ 65.93
Primary Care Providers	$ 79.26	$ 61.52	$ 68.81	$ 69.43	$ 64.07	$ 70.26	$ 66.19	$ 73.60
Specialty Physician	$ 138.99	$ 102.88	$ 139.84	$ 117.41	$ 117.30	$ 139.31	$ 246.36	$ 215.05
Other Practitioners	$ 102.04	$ 73.85	$ 96.22	$ 50.00	$ 62.51	$ 57.93	$ 73.15	$ 206.08
Facility Non-Inpatient (includes SPU / ASC)	$ 564.27	$ 518.58	$ 274.62	$ 348.72	$ 267.48	$ 408.90	$ 123.27	$ 122.96
Other Outpatient	$ 385.81	$ 78.16	$ 75.65	$ 177.70	$ 100.12	$ 231.33	$ 93.81	$ 170.38
Inpatient Acute Care	$ 1,492.63	$ 3,672.08	$ 3,417.61	$ 3,130.74	$ 2,955.14	$ 3,349.38	$ 1,627.05	$ 1,370.44
Inpatient - Rehab	$ 1,468.80	$ 950.00	$ 1,007.86	$ 998.06	$ 511.27	$ 1,534.83	$ -	$ -
Nursing Home	$ -	$ -	$ 297.58	$ 404.81	$ 324.72	$ 260.43	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total								

Notes:

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Encounter Databook

CY 2018 Experience

Lehigh/Capital Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	48,827	584,628	162,279	188,119	274,512	119,015	1,015	2,115
Categories of Service								
Pharmaceutical	$ 25.47	$ 32.05	$ 84.55	$ 369.20	$ 92.74	$ 222.80	$ 373.24	$ 259.59
Pharmaceutical Non-Drug	$ 0.88	$ 0.71	$ 2.27	$ 9.95	$ 1.77	$ 6.73	$ 48.28	$ 24.87
Laboratory	$ 4.04	$ 2.67	$ 11.94	$ 12.17	$ 10.00	$ 13.08	$ 155.49	$ 133.03
Radiology	$ 5.36	$ 2.85	$ 17.04	$ 17.76	$ 12.48	$ 23.19	$ 478.30	$ 291.75
Complete EPSDT Screens	$ 20.83	$ 3.13	$ -	$ 1.13	$ 0.08	$ -	$ 0.21	$ 0.21
Vision	$ 0.44	$ 2.32	$ 2.42	$ 3.83	$ 2.23	$ 4.20	$ 6.71	$ 6.16
DME / Medical Supplies	$ 6.83	$ 2.41	$ 5.44	$ 39.90	$ 3.76	$ 12.59	$ 27.04	$ 24.80
Hospice	$ 0.92	$ 0.08	$ 0.04	$ 1.38	$ 0.01	$ 1.06	$ -	$ -
Home Health Care / HIV-AIDS Waiver	$ 21.83	$ 6.79	$ 0.70	$ 130.55	$ 0.77	$ 2.91	$ 6.29	$ 39.50
Family Planning Services	$ 0.01	$ 0.33	$ 3.37	$ 0.63	$ 1.39	$ 0.09	$ 11.00	$ 2.38
Family Planning - Pharmaceutical	$ -	$ 0.66	$ 3.93	$ 0.84	$ 2.78	$ 0.21	$ 0.02	$ 0.84
Therapy	$ 0.88	$ 2.25	$ 3.29	$ 14.08	$ 3.27	$ 13.12	$ 4.29	$ 4.47
Ambulance / Transportation	$ 1.82	$ 0.59	$ 1.43	$ 4.17	$ 1.90	$ 2.67	$ 18.73	$ 26.84
Medical Diagnostic	$ 5.88	$ 2.26	$ 4.01	$ 9.27	$ 3.61	$ 10.06	$ 17.91	$ 10.52
FQHC & Rural Health Clinics	$ 30.54	$ 8.73	$ 7.95	$ 8.18	$ 5.80	$ 7.57	$ 129.66	$ 164.00
Emergency Room	$ 18.48	$ 9.03	$ 19.45	$ 17.80	$ 16.29	$ 13.84	$ 48.84	$ 56.68
Dental	$ 1.90	$ 16.10	$ 7.82	$ 10.18	$ 7.81	$ 7.45	$ 15.25	$ 15.88
Dental / Oral Surgery	$ -	$ 1.33	$ 2.48	$ 1.68	$ 2.17	$ 2.05	$ 1.63	$ 1.18
Primary Care Providers	$ 75.54	$ 11.83	$ 22.04	$ 37.31	$ 17.16	$ 36.67	$ 316.32	$ 309.41
Specialty Physician	$ 12.14	$ 4.62	$ 18.95	$ 18.08	$ 10.98	$ 21.87	$ 1,425.24	$ 895.98
Other Practitioners	$ 0.40	$ 0.28	$ 1.91	$ 1.88	$ 0.92	$ 2.08	$ 54.27	$ 173.54
Facility Non-Inpatient (includes SPU / ASC)	$ 13.75	$ 8.22	$ 16.66	$ 29.66	$ 13.67	$ 34.18	$ 161.77	$ 142.90
Other Outpatient	$ 0.04	$ 0.00	$ 0.04	$ 2.75	$ 0.07	$ 0.44	$ 6.93	$ 9.75
Inpatient Acute Care	$ 415.66	$ 9.87	$ 45.38	$ 181.24	$ 44.60	$ 148.99	$ 5,397.33	$ 2,910.64
Inpatient - Rehab	$ 1.84	$ 0.13	$ 1.23	$ 3.90	$ 1.10	$ 6.85	$ -	$ -
Nursing Home	$ -	$ -	$ 0.28	$ 6.91	$ 0.31	$ 2.29	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$ 665.48**	**$ 129.25**	**$ 284.61**	**$ 934.43**	**$ 257.67**	**$ 597.00**	**$ 8,704.75**	**$ 5,504.93**

Notes:

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Encounter Databook

CY 2018 Experience

Northeast Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	85,475	1,087,866	316,825	391,524	601,626	276,061	1,747	3,709
Categories of Service								
Pharmaceutical	6,930	5,366	18,110	38,198	14,370	32,744	4,302	3,464
Pharmaceutical Non-Drug	692	397	909	2,734	603	1,917	1,013	705
Laboratory	3,753	2,715	11,406	10,888	8,852	11,023	11,575	10,110
Radiology	1,815	943	3,508	3,743	2,525	4,453	5,912	4,065
Complete EPSDT Screens	4,461	581	0	174	21	0	2	8
Vision	118	1,431	1,310	1,545	1,117	1,660	299	282
DME / Medical Supplies	758	226	530	2,629	380	1,206	149	112
Hospice	5	0	6	37	3	28	1	2
Home Health Care / HIV-AIDS Waiver	673	329	118	4,603	84	381	128	66
Family Planning Services	0	40	258	61	140	19	191	11
Family Planning - Pharmaceutical	0	239	776	305	866	74	5	16
Therapy	208	497	1,293	2,803	1,085	2,971	76	78
Ambulance / Transportation	180	68	172	428	183	239	238	212
Medical Diagnostic	623	395	882	1,635	697	1,794	705	578
FQHC & Rural Health Clinics	935	354	451	478	342	478	460	544
Emergency Room	2,200	1,157	2,264	2,093	1,923	1,478	749	898
Dental	117	4,132	1,465	2,201	1,477	1,235	209	279
Dental / Oral Surgery	2	160	402	277	363	390	26	28
Primary Care Providers	14,726	2,803	4,495	6,315	3,568	6,249	5,686	4,820
Specialty Physician	574	490	1,359	1,416	963	1,511	4,301	3,096
Other Practitioners	81	103	445	658	421	838	426	433
Facility Non-Inpatient (includes SPU / ASC)	175	102	493	677	388	663	1,223	968
Other Outpatient	3	1	9	105	10	9	565	481
Inpatient Acute Care	4,190	38	187	555	167	485	3,155	2,111
Inpatient - Rehab	46	7	14	25	10	17	1	4
Nursing Home	0	0	9	117	6	108	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

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Encounter Databook

CY 2018 Experience

Northeast Zone Rate Region 1 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	85,475	1,087,866	316,825	391,524	601,626	276,061	1,747	3,709
Categories of Service								
Pharmaceutical	$ 40.89	$ 58.39	$ 65.70	$ 105.00	$ 81.33	$ 78.02	$ 90.94	$ 80.53
Pharmaceutical Non-Drug	$ 30.78	$ 23.12	$ 31.40	$ 42.19	$ 34.70	$ 36.53	$ 50.14	$ 38.50
Laboratory	$ 47.37	$ 23.05	$ 18.93	$ 19.14	$ 18.86	$ 17.48	$ 17.49	$ 18.20
Radiology	$ 26.41	$ 33.22	$ 52.76	$ 55.15	$ 51.41	$ 56.53	$ 55.43	$ 52.88
Complete EPSDT Screens	$ 68.66	$ 80.17	$ -	$ 76.28	$ 43.93	$ -	$ 47.01	$ 49.80
Vision	$ 28.58	$ 25.83	$ 29.12	$ 28.89	$ 28.85	$ 30.74	$ 28.68	$ 27.53
DME / Medical Supplies	$ 101.85	$ 133.43	$ 137.09	$ 145.54	$ 157.05	$ 124.53	$ 199.27	$ 225.74
Hospice	$ 202.47	$ 492.01	$ 90.58	$ 243.77	$ 147.36	$ 170.93	$ 88.00	$ 88.00
Home Health Care / HIV-AIDS Waiver	$ 422.83	$ 413.23	$ 122.35	$ 388.36	$ 163.12	$ 124.49	$ 110.19	$ 109.14
Family Planning Services	$ -	$ 63.57	$ 119.09	$ 88.12	$ 92.14	$ 100.09	$ 97.45	$ 119.31
Family Planning - Pharmaceutical	$ -	$ 39.76	$ 67.00	$ 41.98	$ 43.98	$ 46.21	$ 232.01	$ 53.60
Therapy	$ 38.97	$ 30.84	$ 30.11	$ 42.50	$ 28.85	$ 42.76	$ 38.05	$ 32.26
Ambulance / Transportation	$ 140.97	$ 125.30	$ 127.24	$ 127.56	$ 125.53	$ 126.66	$ 126.20	$ 124.18
Medical Diagnostic	$ 46.01	$ 30.55	$ 40.92	$ 43.01	$ 39.05	$ 44.78	$ 138.79	$ 149.74
FQHC & Rural Health Clinics	$ 120.92	$ 125.28	$ 148.39	$ 129.95	$ 133.05	$ 132.57	$ 116.54	$ 133.67
Emergency Room	$ 51.23	$ 52.69	$ 58.92	$ 60.32	$ 58.83	$ 62.10	$ 60.57	$ 63.32
Dental	$ 35.36	$ 45.34	$ 53.02	$ 53.75	$ 52.89	$ 66.52	$ 45.30	$ 46.41
Dental / Oral Surgery	$ 83.57	$ 94.51	$ 88.26	$ 84.04	$ 96.14	$ 78.61	$ 70.91	$ 115.43
Primary Care Providers	$ 48.56	$ 43.68	$ 59.56	$ 48.87	$ 47.24	$ 50.98	$ 63.33	$ 62.79
Specialty Physician	$ 127.52	$ 73.56	$ 124.93	$ 109.64	$ 96.19	$ 120.89	$ 206.86	$ 201.37
Other Practitioners	$ 48.81	$ 38.43	$ 39.86	$ 32.48	$ 29.29	$ 32.18	$ 71.13	$ 112.76
Facility Non-Inpatient (includes SPU / ASC)	$ 371.11	$ 340.11	$ 253.86	$ 286.09	$ 244.01	$ 339.91	$ 155.37	$ 134.65
Other Outpatient	$ 62.30	$ 41.70	$ 110.25	$ 151.52	$ 185.22	$ 139.00	$ 43.24	$ 32.57
Inpatient Acute Care	$ 1,085.93	$ 3,305.58	$ 3,016.57	$ 2,840.38	$ 2,782.43	$ 2,988.17	$ 1,626.16	$ 1,330.61
Inpatient - Rehab	$ 2,672.91	$ 1,446.53	$ 637.97	$ 1,149.61	$ 791.45	$ 717.48	$ -	$ 1,007.14
Nursing Home	$ -	$ 239.00	$ 246.96	$ 270.98	$ 230.33	$ 247.66	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total								

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Encounter Databook

CY 2018 Experience

Northeast Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	85,475	1,087,866	316,825	391,524	601,626	276,061	1,747	3,709
Categories of Service								
Pharmaceutical	$ 23.61	$ 26.11	$ 99.15	$ 334.23	$ 97.40	$ 212.89	$ 391.24	$ 278.95
Pharmaceutical Non-Drug	$ 1.77	$ 0.76	$ 2.38	$ 9.61	$ 1.74	$ 5.84	$ 50.80	$ 27.15
Laboratory	$ 14.81	$ 5.22	$ 18.00	$ 17.37	$ 13.91	$ 16.06	$ 202.47	$ 183.99
Radiology	$ 3.99	$ 2.61	$ 15.43	$ 17.20	$ 10.82	$ 20.98	$ 327.74	$ 214.92
Complete EPSDT Screens	$ 25.53	$ 3.88	$ -	$ 1.11	$ 0.08	$ -	$ 0.11	$ 0.38
Vision	$ 0.28	$ 3.08	$ 3.18	$ 3.72	$ 2.69	$ 4.25	$ 8.58	$ 7.76
DME / Medical Supplies	$ 6.43	$ 2.51	$ 6.05	$ 31.89	$ 4.97	$ 12.51	$ 29.77	$ 25.38
Hospice	$ 0.08	$ 0.01	$ 0.04	$ 0.75	$ 0.04	$ 0.40	$ 0.05	$ 0.19
Home Health Care / HIV-AIDS Waiver	$ 23.71	$ 11.33	$ 1.20	$ 148.98	$ 1.14	$ 3.95	$ 14.07	$ 7.18
Family Planning Services	$ -	$ 0.21	$ 2.56	$ 0.45	$ 1.07	$ 0.16	$ 18.63	$ 1.25
Family Planning - Pharmaceutical	$ -	$ 0.79	$ 4.33	$ 1.07	$ 3.17	$ 0.28	$ 1.20	$ 0.88
Therapy	$ 0.68	$ 1.28	$ 3.24	$ 9.93	$ 2.61	$ 10.59	$ 2.87	$ 2.53
Ambulance / Transportation	$ 2.12	$ 0.71	$ 1.83	$ 4.55	$ 1.91	$ 2.52	$ 30.05	$ 26.35
Medical Diagnostic	$ 2.39	$ 1.01	$ 3.01	$ 5.86	$ 2.27	$ 6.69	$ 97.88	$ 86.60
FQHC & Rural Health Clinics	$ 9.42	$ 3.70	$ 5.57	$ 5.18	$ 3.79	$ 5.28	$ 53.63	$ 72.73
Emergency Room	$ 9.39	$ 5.08	$ 11.12	$ 10.52	$ 9.43	$ 7.65	$ 45.38	$ 56.83
Dental	$ 0.34	$ 15.61	$ 6.47	$ 9.86	$ 6.51	$ 6.85	$ 9.47	$ 12.96
Dental / Oral Surgery	$ 0.01	$ 1.26	$ 2.96	$ 1.94	$ 2.91	$ 2.55	$ 1.87	$ 3.24
Primary Care Providers	$ 59.59	$ 10.20	$ 22.31	$ 25.72	$ 14.05	$ 26.55	$ 360.13	$ 302.61
Specialty Physician	$ 6.10	$ 3.00	$ 14.15	$ 12.93	$ 7.72	$ 15.23	$ 889.73	$ 623.50
Other Practitioners	$ 0.33	$ 0.33	$ 1.48	$ 1.78	$ 1.03	$ 2.25	$ 30.33	$ 48.86
Facility Non-Inpatient (includes SPU / ASC)	$ 5.40	$ 2.88	$ 10.42	$ 16.13	$ 7.90	$ 18.77	$ 189.97	$ 130.40
Other Outpatient	$ 0.01	$ 0.00	$ 0.08	$ 1.33	$ 0.15	$ 0.11	$ 24.43	$ 15.67
Inpatient Acute Care	$ 379.21	$ 10.36	$ 46.95	$ 131.43	$ 38.62	$ 120.84	$ 5,130.72	$ 2,808.31
Inpatient - Rehab	$ 10.35	$ 0.85	$ 0.74	$ 2.43	$ 0.69	$ 1.03	$ -	$ 3.80
Nursing Home	$ -	$ 0.00	$ 0.19	$ 2.63	$ 0.11	$ 2.23	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$ 585.57**	**$ 112.79**	**$ 282.84**	**$ 808.59**	**$ 236.72**	**$ 506.46**	**$ 7,911.12**	**$ 4,942.44**

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Encounter Databook

CY 2018 Experience

Northeast Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	31,622	402,937	115,475	151,794	212,909	103,699	566	1,458
Categories of Service								
Pharmaceutical	6,425	5,865	19,233	41,503	15,875	35,972	4,595	3,709
Pharmaceutical Non-Drug	666	357	899	2,862	689	2,008	876	701
Laboratory	3,647	2,721	10,458	11,160	8,305	11,075	12,648	10,080
Radiology	1,809	986	3,479	3,926	2,633	4,631	5,360	3,553
Complete EPSDT Screens	5,022	708	0	226	23	0	2	8
Vision	77	1,198	1,051	1,415	930	1,447	193	214
DME / Medical Supplies	726	287	521	2,904	389	1,259	131	96
Hospice	0	0	2	35	11	24	0	0
Home Health Care / HIV-AIDS Waiver	585	401	116	4,305	92	383	191	116
Family Planning Services	1	63	353	89	242	47	163	21
Family Planning - Pharmaceutical	1	281	755	323	856	81	4	22
Therapy	205	437	1,283	2,341	1,121	3,117	18	72
Ambulance / Transportation	173	66	162	413	167	238	235	217
Medical Diagnostic	751	407	972	1,831	807	1,974	394	234
FQHC & Rural Health Clinics	76	87	266	301	199	291	92	51
Emergency Room	2,336	1,399	2,449	2,232	2,088	1,597	845	769
Dental	52	3,713	1,356	1,901	1,298	1,087	244	255
Dental / Oral Surgery	0	137	413	239	297	398	18	43
Primary Care Providers	17,336	3,244	4,526	7,191	3,801	7,043	5,108	4,586
Specialty Physician	766	534	1,607	1,486	1,105	1,671	7,173	4,625
Other Practitioners	87	82	348	484	314	582	493	679
Facility Non-Inpatient (includes SPU / ASC)	177	150	570	775	480	795	1,125	1,029
Other Outpatient	6	3	19	165	14	16	553	395
Inpatient Acute Care	3,366	44	228	657	199	597	3,270	2,025
Inpatient - Rehab	53	5	4	45	15	33	0	0
Nursing Home	0	0	18	128	5	125	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

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Encounter Databook

CY 2018 Experience

Northeast Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	31,622	402,937	115,475	151,794	212,909	103,699	566	1,458
Categories of Service								
Pharmaceutical	$ 33.15	$ 58.86	$ 63.84	$ 98.16	$ 82.18	$ 76.83	$ 81.45	$ 72.74
Pharmaceutical Non-Drug	$ 37.07	$ 33.26	$ 31.82	$ 43.38	$ 33.65	$ 36.75	$ 47.49	$ 43.48
Laboratory	$ 43.35	$ 23.07	$ 20.01	$ 19.83	$ 19.87	$ 18.07	$ 15.95	$ 15.78
Radiology	$ 27.03	$ 35.39	$ 54.76	$ 55.00	$ 53.10	$ 58.08	$ 57.98	$ 53.99
Complete EPSDT Screens	$ 75.21	$ 86.49	$ -	$ 83.11	$ 52.17	$ -	$ 20.60	$ 57.68
Vision	$ 28.82	$ 26.20	$ 29.88	$ 30.01	$ 29.38	$ 32.96	$ 28.95	$ 28.70
DME / Medical Supplies	$ 87.83	$ 118.38	$ 142.33	$ 146.48	$ 129.46	$ 115.24	$ 197.48	$ 139.04
Hospice	$ -	$ 88.00	$ 533.11	$ 295.70	$ 167.36	$ 186.98	$ -	$ -
Home Health Care / HIV-AIDS Waiver	$ 546.52	$ 625.30	$ 135.08	$ 475.16	$ 211.07	$ 152.38	$ 62.59	$ 67.24
Family Planning Services	$ 315.13	$ 47.84	$ 98.23	$ 53.69	$ 68.51	$ 61.13	$ 80.08	$ 165.47
Family Planning - Pharmaceutical	$ 19.34	$ 40.77	$ 73.66	$ 46.17	$ 46.53	$ 40.43	$ 12.86	$ 63.06
Therapy	$ 44.46	$ 41.65	$ 31.34	$ 44.40	$ 29.35	$ 41.57	$ 37.02	$ 28.16
Ambulance / Transportation	$ 118.01	$ 121.59	$ 123.30	$ 122.63	$ 121.23	$ 122.16	$ 128.27	$ 139.04
Medical Diagnostic	$ 44.88	$ 28.41	$ 37.90	$ 41.60	$ 36.29	$ 43.99	$ 70.81	$ 40.73
FQHC & Rural Health Clinics	$ 123.86	$ 125.24	$ 151.69	$ 138.38	$ 145.46	$ 140.12	$ 148.06	$ 126.96
Emergency Room	$ 50.22	$ 52.26	$ 59.13	$ 59.73	$ 58.33	$ 61.83	$ 57.03	$ 61.98
Dental	$ 30.17	$ 43.06	$ 51.13	$ 50.83	$ 47.89	$ 63.94	$ 37.83	$ 54.05
Dental / Oral Surgery	$ 79.35	$ 94.99	$ 91.97	$ 84.31	$ 96.18	$ 82.38	$ 78.50	$ 66.86
Primary Care Providers	$ 43.05	$ 40.64	$ 67.21	$ 50.64	$ 51.86	$ 53.11	$ 68.73	$ 66.52
Specialty Physician	$ 102.33	$ 73.95	$ 116.46	$ 112.56	$ 91.84	$ 129.18	$ 137.92	$ 148.53
Other Practitioners	$ 53.37	$ 52.08	$ 57.92	$ 41.62	$ 40.78	$ 41.81	$ 71.24	$ 90.48
Facility Non-Inpatient (includes SPU / ASC)	$ 344.83	$ 325.19	$ 235.06	$ 258.93	$ 205.83	$ 305.62	$ 154.20	$ 128.22
Other Outpatient	$ 69.90	$ 47.68	$ 73.82	$ 111.76	$ 78.34	$ 139.70	$ 94.42	$ 101.24
Inpatient Acute Care	$ 1,660.07	$ 3,521.59	$ 2,957.98	$ 2,898.56	$ 2,803.68	$ 3,073.97	$ 1,618.36	$ 1,397.53
Inpatient - Rehab	$ 1,414.60	$ 1,185.54	$ 1,081.54	$ 938.69	$ 885.85	$ 979.03	$ -	$ -
Nursing Home	$ -	$ -	$ 224.66	$ 228.34	$ 227.02	$ 249.49	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total								

Notes:

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4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISe™ encounter data.

Encounter Databook

CY 2018 Experience

Northeast Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	31,622	402,937	115,475	151,794	212,909	103,699	566	1,458
Categories of Service								
Pharmaceutical	$ 17.75	$ 28.77	$ 102.32	$ 339.51	$ 108.71	$ 230.31	$ 374.31	$ 269.77
Pharmaceutical Non-Drug	$ 2.06	$ 0.99	$ 2.38	$ 10.35	$ 1.93	$ 6.15	$ 41.62	$ 30.48
Laboratory	$ 13.17	$ 5.23	$ 17.44	$ 18.44	$ 13.75	$ 16.68	$ 201.79	$ 159.10
Radiology	$ 4.07	$ 2.91	$ 15.88	$ 17.99	$ 11.65	$ 22.41	$ 310.82	$ 191.84
Complete EPSDT Screens	$ 31.48	$ 5.10	$ -	$ 1.57	$ 0.10	$ -	$ 0.04	$ 0.47
Vision	$ 0.19	$ 2.62	$ 2.62	$ 3.54	$ 2.28	$ 3.97	$ 5.58	$ 6.14
DME / Medical Supplies	$ 5.31	$ 2.83	$ 6.18	$ 35.45	$ 4.20	$ 12.09	$ 25.82	$ 13.35
Hospice	$ -	$ 0.00	$ 0.10	$ 0.87	$ 0.16	$ 0.38	$ -	$ -
Home Health Care / HIV-AIDS Waiver	$ 26.63	$ 20.88	$ 1.30	$ 170.46	$ 1.61	$ 4.87	$ 11.94	$ 7.79
Family Planning Services	$ 0.02	$ 0.25	$ 2.89	$ 0.40	$ 1.38	$ 0.24	$ 13.02	$ 3.52
Family Planning - Pharmaceutical	$ 0.00	$ 0.96	$ 4.64	$ 1.24	$ 3.32	$ 0.27	$ 0.05	$ 1.38
Therapy	$ 0.76	$ 1.52	$ 3.35	$ 8.66	$ 2.74	$ 10.80	$ 0.65	$ 2.03
Ambulance / Transportation	$ 1.71	$ 0.67	$ 1.66	$ 4.22	$ 1.69	$ 2.43	$ 30.14	$ 30.23
Medical Diagnostic	$ 2.81	$ 0.96	$ 3.07	$ 6.35	$ 2.44	$ 7.24	$ 27.90	$ 9.53
FQHC & Rural Health Clinics	$ 0.78	$ 0.91	$ 3.36	$ 3.47	$ 2.41	$ 3.40	$ 13.60	$ 6.53
Emergency Room	$ 9.78	$ 6.09	$ 12.07	$ 11.11	$ 10.15	$ 8.23	$ 48.16	$ 47.65
Dental	$ 0.13	$ 13.32	$ 5.78	$ 8.05	$ 5.18	$ 5.79	$ 9.22	$ 13.79
Dental / Oral Surgery	$ 0.00	$ 1.09	$ 3.17	$ 1.68	$ 2.38	$ 2.73	$ 1.39	$ 2.89
Primary Care Providers	$ 62.20	$ 10.98	$ 25.35	$ 30.35	$ 16.43	$ 31.17	$ 351.04	$ 305.04
Specialty Physician	$ 6.53	$ 3.29	$ 15.59	$ 13.94	$ 8.46	$ 17.98	$ 989.35	$ 686.92
Other Practitioners	$ 0.38	$ 0.35	$ 1.68	$ 1.68	$ 1.07	$ 2.03	$ 35.11	$ 61.44
Facility Non-Inpatient (includes SPU / ASC)	$ 5.08	$ 4.06	$ 11.17	$ 16.73	$ 8.23	$ 20.26	$ 173.54	$ 131.91
Other Outpatient	$ 0.04	$ 0.01	$ 0.12	$ 1.53	$ 0.09	$ 0.19	$ 52.21	$ 39.99
Inpatient Acute Care	$ 465.65	$ 12.92	$ 56.18	$ 158.72	$ 46.43	$ 152.81	$ 5,292.54	$ 2,829.57
Inpatient - Rehab	$ 6.22	$ 0.49	$ 0.37	$ 3.52	$ 1.12	$ 2.66	$ -	$ -
Nursing Home	$ -	$ -	$ 0.34	$ 2.43	$ 0.10	$ 2.60	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$ 662.75**	**$ 127.19**	**$ 299.02**	**$ 872.25**	**$ 258.01**	**$ 567.70**	**$ 8,009.83**	**$ 4,851.37**

Notes:

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Northwest Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	40,435	543,599	154,054	221,912	295,062	119,971	831	1,819
Categories of Service								
Pharmaceutical	7,356	5,353	15,183	33,682	12,082	26,447	3,609	3,089
Pharmaceutical Non-Drug	308	251	633	2,218	452	1,467	978	692
Laboratory	2,661	2,416	10,990	10,664	8,018	9,912	13,085	10,733
Radiology	2,201	986	3,358	3,924	2,479	4,384	5,556	3,957
Complete EPSDT Screens	4,004	536	0	178	18	0	1	3
Vision	93	824	842	1,026	738	1,001	190	186
DME / Medical Supplies	612	245	442	2,429	350	1,220	143	76
Hospice	3	1	3	26	0	10	0	1
Home Health Care / HIV-AIDS Waiver	626	318	123	2,766	81	468	6	25
Family Planning Services	0	56	297	85	181	27	132	12
Family Planning - Pharmaceutical	0	187	611	229	589	56	1	15
Therapy	165	616	1,657	3,381	1,584	4,021	47	173
Ambulance / Transportation	233	61	164	385	149	258	270	191
Medical Diagnostic	856	356	935	1,739	768	1,837	454	429
FQHC & Rural Health Clinics	235	107	134	241	113	221	24	30
Emergency Room	2,659	1,366	2,685	2,553	2,212	1,629	510	579
Dental	130	3,729	1,505	2,055	1,459	1,166	262	297
Dental / Oral Surgery	0	148	414	249	347	442	13	23
Primary Care Providers	14,065	2,378	3,602	5,737	2,970	5,535	3,307	2,897
Specialty Physician	1,153	760	1,932	2,068	1,345	2,151	6,693	4,937
Other Practitioners	58	168	777	788	693	1,075	787	932
Facility Non-Inpatient (includes SPU / ASC)	212	141	618	839	488	886	1,588	1,430
Other Outpatient	1	0	1	120	9	15	66	47
Inpatient Acute Care	3,863	52	167	611	151	521	3,183	2,127
Inpatient - Rehab	74	0	5	17	7	17	0	0
Nursing Home	0	0	25	197	12	102	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

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Northwest Zone Rate Region 1 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	40,435	543,599	154,054	221,912	295,062	119,971	831	1,819
Categories of Service								
Pharmaceutical	$ 50.63	$ 81.61	$ 73.10	$ 118.68	$ 89.63	$ 90.44	$ 71.63	$ 47.34
Pharmaceutical Non-Drug	$ 16.84	$ 38.29	$ 36.85	$ 43.28	$ 41.62	$ 44.00	$ 44.69	$ 37.03
Laboratory	$ 23.64	$ 16.62	$ 20.09	$ 17.47	$ 20.37	$ 17.14	$ 14.92	$ 14.91
Radiology	$ 27.65	$ 38.86	$ 55.08	$ 54.50	$ 52.59	$ 56.33	$ 63.08	$ 60.78
Complete EPSDT Screens	$ 81.87	$ 82.78	$ -	$ 79.46	$ 57.64	$ -	$ 22.00	$ 26.93
Vision	$ 29.45	$ 33.04	$ 38.99	$ 37.39	$ 39.09	$ 41.41	$ 36.59	$ 40.08
DME / Medical Supplies	$ 134.06	$ 163.23	$ 133.86	$ 142.76	$ 141.22	$ 122.22	$ 179.96	$ 139.71
Hospice	$ 407.14	$ 164.51	$ 106.86	$ 283.60	$ 58.53	$ 417.30	$ -	$ 88.00
Home Health Care / HIV-AIDS Waiver	$ 239.65	$ 455.39	$ 111.52	$ 395.39	$ 152.85	$ 105.96	$ 224.17	$ 346.96
Family Planning Services	$ -	$ 58.08	$ 98.95	$ 70.68	$ 83.31	$ 90.06	$ 74.64	$ 154.26
Family Planning - Pharmaceutical	$ -	$ 63.00	$ 104.70	$ 71.16	$ 67.91	$ 62.29	$ 33.49	$ 41.65
Therapy	$ 51.94	$ 31.54	$ 25.52	$ 37.11	$ 25.09	$ 32.44	$ 37.08	$ 26.01
Ambulance / Transportation	$ 155.55	$ 132.21	$ 129.32	$ 128.39	$ 131.49	$ 122.83	$ 168.52	$ 133.70
Medical Diagnostic	$ 70.78	$ 39.94	$ 39.43	$ 46.39	$ 39.76	$ 50.55	$ 101.26	$ 126.08
FQHC & Rural Health Clinics	$ 152.96	$ 145.02	$ 144.61	$ 148.51	$ 145.12	$ 151.29	$ 152.53	$ 157.59
Emergency Room	$ 63.18	$ 63.46	$ 70.91	$ 71.71	$ 69.60	$ 72.76	$ 72.03	$ 72.52
Dental	$ 16.80	$ 50.51	$ 55.05	$ 61.52	$ 58.73	$ 70.87	$ 57.75	$ 57.37
Dental / Oral Surgery	$ -	$ 95.79	$ 70.62	$ 78.39	$ 77.46	$ 65.32	$ 65.00	$ 69.95
Primary Care Providers	$ 81.47	$ 59.60	$ 58.23	$ 59.91	$ 56.32	$ 58.43	$ 61.80	$ 62.83
Specialty Physician	$ 128.52	$ 90.21	$ 107.61	$ 105.73	$ 93.81	$ 115.79	$ 229.53	$ 213.37
Other Practitioners	$ 67.89	$ 45.71	$ 36.53	$ 40.39	$ 30.78	$ 35.63	$ 64.83	$ 101.17
Facility Non-Inpatient (includes SPU / ASC)	$ 608.15	$ 427.45	$ 215.56	$ 263.49	$ 217.27	$ 275.36	$ 211.90	$ 181.09
Other Outpatient	$ 291.47	$ 233.75	$ 224.91	$ 286.95	$ 255.91	$ 280.20	$ 227.21	$ 362.96
Inpatient Acute Care	$ 1,317.41	$ 2,961.81	$ 2,782.17	$ 2,607.01	$ 2,680.41	$ 2,795.40	$ 1,546.08	$ 1,282.94
Inpatient - Rehab	$ 1,320.03	$ 1,141.35	$ 710.17	$ 867.71	$ 830.77	$ 784.49	$ -	$ -
Nursing Home	$ -	$ 202.26	$ 243.56	$ 229.94	$ 225.93	$ 236.47	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total								

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Encounter Databook

CY 2018 Experience

Northwest Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	40,435	543,599	154,054	221,912	295,062	119,971	831	1,819
Categories of Service								
Pharmaceutical	$ 31.04	$ 36.41	$ 92.49	$ 333.11	$ 90.25	$ 199.31	$ 258.51	$ 146.22
Pharmaceutical Non-Drug	$ 0.43	$ 0.80	$ 1.94	$ 8.00	$ 1.57	$ 5.38	$ 43.73	$ 25.61
Laboratory	$ 5.24	$ 3.35	$ 18.40	$ 15.52	$ 13.61	$ 14.16	$ 195.18	$ 160.01
Radiology	$ 5.07	$ 3.19	$ 15.41	$ 17.82	$ 10.87	$ 20.58	$ 350.46	$ 240.49
Complete EPSDT Screens	$ 27.32	$ 3.69	$ -	$ 1.18	$ 0.09	$ -	$ 0.03	$ 0.07
Vision	$ 0.23	$ 2.27	$ 2.73	$ 3.20	$ 2.40	$ 3.45	$ 6.96	$ 7.45
DME / Medical Supplies	$ 6.83	$ 3.33	$ 4.93	$ 28.89	$ 4.12	$ 12.43	$ 25.77	$ 10.60
Hospice	$ 0.11	$ 0.02	$ 0.02	$ 0.61	$ 0.00	$ 0.35	$ -	$ 0.05
Home Health Care / HIV-AIDS Waiver	$ 12.51	$ 12.05	$ 1.15	$ 91.15	$ 1.03	$ 4.13	$ 1.35	$ 8.77
Family Planning Services	$ -	$ 0.27	$ 2.45	$ 0.50	$ 1.26	$ 0.20	$ 9.88	$ 1.78
Family Planning - Pharmaceutical	$ -	$ 0.98	$ 5.33	$ 1.36	$ 3.33	$ 0.29	$ 0.04	$ 0.62
Therapy	$ 0.71	$ 1.62	$ 3.52	$ 10.46	$ 3.31	$ 10.87	$ 1.74	$ 4.49
Ambulance / Transportation	$ 3.02	$ 0.67	$ 1.77	$ 4.12	$ 1.64	$ 2.64	$ 45.43	$ 25.58
Medical Diagnostic	$ 5.05	$ 1.18	$ 3.07	$ 6.72	$ 2.54	$ 7.74	$ 45.94	$ 54.13
FQHC & Rural Health Clinics	$ 2.99	$ 1.29	$ 1.62	$ 2.98	$ 1.36	$ 2.79	$ 3.67	$ 4.76
Emergency Room	$ 14.00	$ 7.23	$ 15.86	$ 15.26	$ 12.83	$ 9.88	$ 36.75	$ 42.02
Dental	$ 0.18	$ 15.70	$ 6.90	$ 10.53	$ 7.14	$ 6.89	$ 15.15	$ 17.03
Dental / Oral Surgery	$ -	$ 1.18	$ 2.43	$ 1.63	$ 2.24	$ 2.41	$ 0.86	$ 1.62
Primary Care Providers	$ 95.49	$ 11.81	$ 17.48	$ 28.64	$ 13.94	$ 26.95	$ 204.37	$ 181.98
Specialty Physician	$ 12.35	$ 5.71	$ 17.32	$ 18.22	$ 10.51	$ 20.75	$ 1,536.26	$ 1,053.37
Other Practitioners	$ 0.33	$ 0.64	$ 2.37	$ 2.65	$ 1.78	$ 3.19	$ 51.02	$ 94.32
Facility Non-Inpatient (includes SPU / ASC)	$ 10.77	$ 5.04	$ 11.11	$ 18.42	$ 8.83	$ 20.32	$ 336.59	$ 259.04
Other Outpatient	$ 0.02	$ 0.00	$ 0.01	$ 2.88	$ 0.20	$ 0.36	$ 15.04	$ 17.16
Inpatient Acute Care	$ 424.15	$ 12.80	$ 38.72	$ 132.80	$ 33.63	$ 121.47	$ 4,921.04	$ 2,728.81
Inpatient - Rehab	$ 8.16	$ 0.04	$ 0.28	$ 1.21	$ 0.48	$ 1.09	$ -	$ -
Nursing Home	$ -	$ 0.00	$ 0.52	$ 3.78	$ 0.23	$ 2.00	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$ 666.01**	**$ 131.29**	**$ 267.83**	**$ 761.64**	**$ 229.18**	**$ 499.61**	**$ 8,105.76**	**$ 5,086.00**

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Northwest Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	15,675	200,123	58,234	106,259	109,455	52,786	316	689
Categories of Service								
Pharmaceutical	10,197	6,854	18,360	41,100	15,569	31,659	3,842	3,495
Pharmaceutical Non-Drug	491	254	779	2,574	628	1,853	785	662
Laboratory	4,116	2,832	10,318	12,453	8,266	12,300	13,231	10,431
Radiology	2,958	1,265	3,916	4,737	3,058	5,327	8,288	5,890
Complete EPSDT Screens	3,741	504	0	145	13	0	0	4
Vision	51	985	887	1,183	845	1,035	152	199
DME / Medical Supplies	874	269	625	2,707	570	1,727	250	219
Hospice	0	4	2	46	2	35	0	0
Home Health Care / HIV-AIDS Waiver	583	218	344	3,059	136	542	911	900
Family Planning Services	0	71	331	112	240	23	199	22
Family Planning - Pharmaceutical	0	244	563	270	672	58	6	7
Therapy	237	713	1,772	3,575	1,804	4,125	326	356
Ambulance / Transportation	328	69	156	373	173	269	323	280
Medical Diagnostic	906	358	989	1,798	865	1,999	1,383	839
FQHC & Rural Health Clinics	1,338	465	493	521	382	548	516	451
Emergency Room	2,528	1,339	2,235	2,136	1,949	1,438	589	549
Dental	116	3,565	1,249	1,989	1,278	1,090	193	289
Dental / Oral Surgery	3	164	553	357	481	423	38	15
Primary Care Providers	11,696	2,548	3,638	6,153	3,299	5,995	3,525	3,078
Specialty Physician	1,170	554	1,835	1,698	1,160	1,880	6,576	5,041
Other Practitioners	207	237	967	1,247	1,083	1,242	649	569
Facility Non-Inpatient (includes SPU / ASC)	298	194	902	1,109	754	1,166	1,544	1,029
Other Outpatient	2	0	1	108	0	50	70	54
Inpatient Acute Care	4,427	55	170	511	162	592	3,285	2,200
Inpatient - Rehab	224	8	2	21	5	9	0	0
Nursing Home	0	2	36	125	8	150	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

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Northwest Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	15,675	200,123	58,234	106,259	109,455	52,786	316	689
Categories of Service								
Pharmaceutical	$ 33.30	$ 61.84	$ 69.01	$ 107.86	$ 85.20	$ 91.55	$ 106.38	$ 85.18
Pharmaceutical Non-Drug	$ 14.65	$ 30.61	$ 30.38	$ 43.93	$ 40.27	$ 52.58	$ 38.33	$ 40.49
Laboratory	$ 22.02	$ 18.36	$ 23.28	$ 19.78	$ 23.53	$ 20.52	$ 15.64	$ 15.05
Radiology	$ 35.19	$ 40.52	$ 57.71	$ 57.81	$ 55.77	$ 60.47	$ 59.33	$ 55.76
Complete EPSDT Screens	$ 73.11	$ 78.29	$ -	$ 74.31	$ 61.62	$ -	$ -	$ 47.67
Vision	$ 34.04	$ 35.12	$ 39.37	$ 37.80	$ 38.77	$ 39.67	$ 37.66	$ 37.69
DME / Medical Supplies	$ 142.18	$ 140.35	$ 134.88	$ 139.30	$ 125.69	$ 121.55	$ 154.21	$ 211.90
Hospice	$ -	$ 365.73	$ 477.33	$ 183.93	$ 83.78	$ 201.33	$ -	$ -
Home Health Care / HIV-AIDS Waiver	$ 176.45	$ 328.80	$ 152.86	$ 315.65	$ 262.53	$ 111.35	$ 132.16	$ 131.55
Family Planning Services	$ -	$ 67.89	$ 143.94	$ 89.86	$ 97.15	$ 92.79	$ 79.34	$ 120.18
Family Planning - Pharmaceutical	$ -	$ 60.10	$ 103.34	$ 60.93	$ 67.27	$ 58.44	$ 61.79	$ 191.47
Therapy	$ 66.20	$ 36.99	$ 35.89	$ 40.34	$ 29.84	$ 44.79	$ 43.29	$ 41.34
Ambulance / Transportation	$ 186.40	$ 130.17	$ 129.15	$ 132.45	$ 140.57	$ 130.30	$ 118.32	$ 125.23
Medical Diagnostic	$ 71.30	$ 48.15	$ 48.34	$ 50.50	$ 50.63	$ 51.22	$ 140.99	$ 151.44
FQHC & Rural Health Clinics	$ 161.41	$ 153.77	$ 151.52	$ 149.28	$ 150.07	$ 156.75	$ 158.45	$ 154.35
Emergency Room	$ 68.33	$ 66.03	$ 73.13	$ 76.35	$ 73.40	$ 79.25	$ 78.24	$ 79.09
Dental	$ 80.19	$ 53.38	$ 68.05	$ 65.49	$ 65.56	$ 78.92	$ 57.94	$ 53.51
Dental / Oral Surgery	$ 99.00	$ 105.52	$ 73.68	$ 75.56	$ 80.67	$ 67.76	$ 65.58	$ 65.00
Primary Care Providers	$ 104.07	$ 63.22	$ 71.02	$ 62.40	$ 61.74	$ 65.09	$ 67.53	$ 71.00
Specialty Physician	$ 150.49	$ 113.63	$ 137.08	$ 122.96	$ 115.83	$ 134.28	$ 180.95	$ 159.49
Other Practitioners	$ 74.70	$ 45.69	$ 34.89	$ 31.89	$ 28.07	$ 35.57	$ 33.49	$ 71.45
Facility Non-Inpatient (includes SPU / ASC)	$ 506.71	$ 370.32	$ 199.21	$ 237.20	$ 188.10	$ 280.45	$ 178.47	$ 219.98
Other Outpatient	$ 52.79	$ 20.65	$ 29.17	$ 231.17	$ -	$ 256.61	$ 50.00	$ 199.48
Inpatient Acute Care	$ 1,241.97	$ 2,956.97	$ 3,196.55	$ 2,682.17	$ 3,018.04	$ 2,859.13	$ 1,420.68	$ 1,160.17
Inpatient - Rehab	$ 877.21	$ 1,347.08	$ 732.00	$ 1,222.42	$ 701.52	$ 821.46	$ -	$ -
Nursing Home	$ -	$ 520.62	$ 220.51	$ 243.92	$ 258.54	$ 237.24	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total								

Notes:

1. In some cases totals may not tie due to rounding.

2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.

3. Data represents PH-MCO submitted, accepted PROMISe™ encounter data with incurred dates between 1/1/2018 – 12/31/2018 and runout through 9/30/2019. No adjustments have been made for any underreporting within the encounter data in this databook.

4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISe™ encounter data.

Northwest Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	15,675	200,123	58,234	106,259	109,455	52,786	316	689
Categories of Service								
Pharmaceutical	$ 28.30	$ 35.32	$ 105.58	$ 369.40	$ 110.54	$ 241.52	$ 408.69	$ 297.71
Pharmaceutical Non-Drug	$ 0.60	$ 0.65	$ 1.97	$ 9.42	$ 2.11	$ 8.12	$ 30.08	$ 26.80
Laboratory	$ 7.55	$ 4.33	$ 20.01	$ 20.52	$ 16.21	$ 21.03	$ 206.94	$ 157.03
Radiology	$ 8.68	$ 4.27	$ 18.84	$ 22.82	$ 14.21	$ 26.85	$ 491.76	$ 328.39
Complete EPSDT Screens	$ 22.79	$ 3.29	$ -	$ 0.90	$ 0.07	$ -	$ -	$ 0.21
Vision	$ 0.15	$ 2.88	$ 2.91	$ 3.73	$ 2.73	$ 3.42	$ 5.72	$ 7.49
DME / Medical Supplies	$ 10.35	$ 3.14	$ 7.03	$ 31.43	$ 5.97	$ 17.50	$ 38.55	$ 46.44
Hospice	$ -	$ 0.13	$ 0.07	$ 0.70	$ 0.01	$ 0.59	$ -	$ -
Home Health Care / HIV-AIDS Waiver	$ 8.58	$ 5.98	$ 4.39	$ 80.46	$ 2.98	$ 5.03	$ 120.45	$ 118.38
Family Planning Services	$ -	$ 0.40	$ 3.96	$ 0.84	$ 1.95	$ 0.18	$ 15.82	$ 2.62
Family Planning - Pharmaceutical	$ -	$ 1.22	$ 4.85	$ 1.37	$ 3.77	$ 0.28	$ 0.39	$ 1.39
Therapy	$ 1.31	$ 2.20	$ 5.30	$ 12.02	$ 4.49	$ 15.40	$ 14.11	$ 14.70
Ambulance / Transportation	$ 5.09	$ 0.75	$ 1.68	$ 4.11	$ 2.03	$ 2.92	$ 38.19	$ 35.08
Medical Diagnostic	$ 5.38	$ 1.44	$ 3.98	$ 7.57	$ 3.65	$ 8.53	$ 194.97	$ 127.04
FQHC & Rural Health Clinics	$ 18.00	$ 5.96	$ 6.22	$ 6.48	$ 4.77	$ 7.16	$ 81.73	$ 69.67
Emergency Room	$ 14.39	$ 7.37	$ 13.62	$ 13.59	$ 11.92	$ 9.50	$ 46.05	$ 43.39
Dental	$ 0.77	$ 15.86	$ 7.08	$ 10.85	$ 6.98	$ 7.17	$ 11.19	$ 15.46
Dental / Oral Surgery	$ 0.03	$ 1.44	$ 3.40	$ 2.25	$ 3.23	$ 2.39	$ 2.49	$ 0.94
Primary Care Providers	$ 101.43	$ 13.43	$ 21.53	$ 32.00	$ 16.97	$ 32.52	$ 238.05	$ 218.56
Specialty Physician	$ 14.67	$ 5.24	$ 20.96	$ 17.40	$ 11.20	$ 21.03	$ 1,189.89	$ 803.94
Other Practitioners	$ 1.29	$ 0.90	$ 2.81	$ 3.31	$ 2.53	$ 3.68	$ 21.73	$ 40.65
Facility Non-Inpatient (includes SPU / ASC)	$ 12.58	$ 5.99	$ 14.97	$ 21.92	$ 11.82	$ 27.24	$ 275.61	$ 226.36
Other Outpatient	$ 0.01	$ 0.00	$ 0.00	$ 2.07	$ -	$ 1.07	$ 3.48	$ 10.71
Inpatient Acute Care	$ 458.14	$ 13.45	$ 45.18	$ 114.27	$ 40.75	$ 141.10	$ 4,666.66	$ 2,552.72
Inpatient - Rehab	$ 16.34	$ 0.89	$ 0.15	$ 2.14	$ 0.31	$ 0.61	$ -	$ -
Nursing Home	$ -	$ 0.10	$ 0.66	$ 2.55	$ 0.17	$ 2.97	$ -	$ -
Miscellaneous Medical Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$ 736.40**	**$ 136.62**	**$ 317.17**	**$ 794.11**	**$ 281.37**	**$ 607.79**	**$ 8,102.54**	**$ 5,145.68**

Notes:

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