

Encounter Databook

CY 2018 Experience

Lehigh/Capital Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	48,827	584,628	162,279	188,119	274,512	119,015	1,015	2,115
Categories of Service								
Pharmaceutical	8,031	5,051	14,936	34,112	12,669	30,174	3,447	2,808
Pharmaceutical Non-Drug	454	223	708	2,471	493	1,726	1,084	642
Laboratory	2,247	1,787	8,104	8,360	6,427	9,074	10,677	8,956
Radiology	1,907	767	3,168	3,339	2,377	4,070	6,003	4,036
Complete EPSDT Screens	3,378	473	0	180	16	0	3	3
Vision	135	854	808	1,153	761	1,283	186	167
DME / Medical Supplies	671	263	499	3,398	395	1,202	198	175
Hospice	75	1	4	33	1	44	0	0
Home Health Care / HIV-AIDS Waiver	566	198	121	4,441	100	371	105	127
Family Planning Services	1	36	264	54	150	14	118	14
Family Planning - Pharmaceutical	0	180	662	239	666	64	1	13
Therapy	147	436	1,263	3,019	1,068	3,472	72	170
Ambulance / Transportation	103	48	132	374	172	231	149	161
Medical Diagnostic	946	370	875	1,748	746	1,925	363	242
FQHC & Rural Health Clinics	2,026	604	563	599	418	542	703	910
Emergency Room	2,568	1,230	2,444	2,170	2,073	1,722	491	551
Dental	236	3,589	1,414	2,004	1,408	1,100	233	296
Dental / Oral Surgery	0	152	323	215	262	290	17	18
Primary Care Providers	11,436	2,308	3,843	6,448	3,214	6,263	4,779	4,204
Specialty Physician	1,048	539	1,626	1,848	1,123	1,884	5,785	4,166
Other Practitioners	47	46	239	452	177	431	742	842
Facility Non-Inpatient (includes SPU / ASC)	292	190	728	1,021	613	1,003	1,312	1,162
Other Outpatient	1	0	6	185	8	23	74	57
Inpatient Acute Care	3,342	32	159	695	181	534	3,317	2,124
Inpatient - Rehab	15	2	15	47	26	54	0	0
Nursing Home	0	0	11	205	11	106	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

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2. These values do not include reinsurance or other risk mitigation adjustments, but do reflect benefits from TPL-COB. Values do not include subcapitation not captured in encounters and are gross of pharmacy rebates. For additional encounter data detail, please see the accompanying databook narrative.
3. Data represents PH-MCO submitted, accepted PROMISe™ encounter data with incurred dates between 1/1/2018 – 12/31/2018 and runout through 9/30/2019. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISe™ encounter data.

Encounter Databook

CY 2018 Experience

Lehigh/Capital Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	48,827	584,628	162,279	188,119	274,512	119,015	1,015	2,115
Categories of Service								
Pharmaceutical	\$ 38.06	\$ 76.15	\$ 67.93	\$ 129.88	\$ 87.84	\$ 88.61	\$ 108.27	\$ 92.45
Pharmaceutical Non-Drug	\$ 23.29	\$ 38.24	\$ 38.40	\$ 48.34	\$ 43.13	\$ 46.75	\$ 44.55	\$ 38.76
Laboratory	\$ 21.58	\$ 17.94	\$ 17.69	\$ 17.47	\$ 18.67	\$ 17.30	\$ 14.56	\$ 14.85
Radiology	\$ 33.76	\$ 44.60	\$ 64.55	\$ 63.84	\$ 62.99	\$ 68.38	\$ 79.68	\$ 72.28
Complete EPSDT Screens	\$ 74.00	\$ 79.42	\$ -	\$ 75.44	\$ 59.02	\$ -	\$ 71.63	\$ 75.42
Vision	\$ 39.13	\$ 32.54	\$ 35.92	\$ 39.88	\$ 35.09	\$ 39.24	\$ 36.05	\$ 36.82
DME / Medical Supplies	\$ 122.13	\$ 110.06	\$ 130.81	\$ 140.91	\$ 114.11	\$ 125.71	\$ 136.52	\$ 141.76
Hospice	\$ 147.45	\$ 1,342.08	\$ 148.82	\$ 509.50	\$ 92.54	\$ 286.00	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 462.32	\$ 411.66	\$ 69.11	\$ 352.77	\$ 92.70	\$ 93.99	\$ 59.62	\$ 310.54
Family Planning Services	\$ 105.13	\$ 110.59	\$ 153.28	\$ 138.36	\$ 111.76	\$ 79.42	\$ 93.02	\$ 167.50
Family Planning - Pharmaceutical	\$ -	\$ 44.04	\$ 71.19	\$ 42.34	\$ 50.07	\$ 38.84	\$ 18.80	\$ 65.68
Therapy	\$ 72.10	\$ 61.86	\$ 31.29	\$ 55.97	\$ 36.75	\$ 45.33	\$ 59.66	\$ 26.27
Ambulance / Transportation	\$ 211.79	\$ 147.45	\$ 129.88	\$ 133.83	\$ 132.93	\$ 139.14	\$ 125.91	\$ 166.46
Medical Diagnostic	\$ 74.67	\$ 73.42	\$ 54.95	\$ 63.66	\$ 58.09	\$ 62.71	\$ 49.40	\$ 43.56
FQHC & Rural Health Clinics	\$ 180.90	\$ 173.61	\$ 169.46	\$ 163.90	\$ 166.63	\$ 167.59	\$ 184.32	\$ 180.19
Emergency Room	\$ 86.37	\$ 88.10	\$ 95.50	\$ 98.40	\$ 94.32	\$ 96.40	\$ 99.54	\$ 102.81
Dental	\$ 96.68	\$ 53.84	\$ 66.34	\$ 60.95	\$ 66.59	\$ 81.30	\$ 65.32	\$ 53.73
Dental / Oral Surgery	\$ -	\$ 105.00	\$ 92.28	\$ 93.69	\$ 99.59	\$ 85.04	\$ 97.59	\$ 65.93
Primary Care Providers	\$ 79.26	\$ 61.52	\$ 68.81	\$ 69.43	\$ 64.07	\$ 70.26	\$ 66.19	\$ 73.60
Specialty Physician	\$ 138.99	\$ 102.88	\$ 139.84	\$ 117.41	\$ 117.30	\$ 139.31	\$ 246.36	\$ 215.05
Other Practitioners	\$ 102.04	\$ 73.85	\$ 96.22	\$ 50.00	\$ 62.51	\$ 57.93	\$ 73.15	\$ 206.08
Facility Non-Inpatient (includes SPU / ASC)	\$ 564.27	\$ 518.58	\$ 274.62	\$ 348.72	\$ 267.48	\$ 408.90	\$ 123.27	\$ 122.96
Other Outpatient	\$ 385.81	\$ 78.16	\$ 75.65	\$ 177.70	\$ 100.12	\$ 231.33	\$ 93.81	\$ 170.38
Inpatient Acute Care	\$ 1,492.63	\$ 3,672.08	\$ 3,417.61	\$ 3,130.74	\$ 2,955.14	\$ 3,349.38	\$ 1,627.05	\$ 1,370.44
Inpatient - Rehab	\$ 1,468.80	\$ 950.00	\$ 1,007.86	\$ 998.06	\$ 511.27	\$ 1,534.83	\$ -	\$ -
Nursing Home	\$ -	\$ -	\$ 297.58	\$ 404.81	\$ 324.72	\$ 260.43	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

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3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2018 – 12/31/2018 and runout through 9/30/2019. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2018 Experience

Lehigh/Capital Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	48,827	584,628	162,279	188,119	274,512	119,015	1,015	2,115
Categories of Service								
Pharmaceutical	\$ 25.47	\$ 32.05	\$ 84.55	\$ 369.20	\$ 92.74	\$ 222.80	\$ 373.24	\$ 259.59
Pharmaceutical Non-Drug	\$ 0.88	\$ 0.71	\$ 2.27	\$ 9.95	\$ 1.77	\$ 6.73	\$ 48.28	\$ 24.87
Laboratory	\$ 4.04	\$ 2.67	\$ 11.94	\$ 12.17	\$ 10.00	\$ 13.08	\$ 155.49	\$ 133.03
Radiology	\$ 5.36	\$ 2.85	\$ 17.04	\$ 17.76	\$ 12.48	\$ 23.19	\$ 478.30	\$ 291.75
Complete EPSDT Screens	\$ 20.83	\$ 3.13	\$ -	\$ 1.13	\$ 0.08	\$ -	\$ 0.21	\$ 0.21
Vision	\$ 0.44	\$ 2.32	\$ 2.42	\$ 3.83	\$ 2.23	\$ 4.20	\$ 6.71	\$ 6.16
DME / Medical Supplies	\$ 6.83	\$ 2.41	\$ 5.44	\$ 39.90	\$ 3.76	\$ 12.59	\$ 27.04	\$ 24.80
Hospice	\$ 0.92	\$ 0.08	\$ 0.04	\$ 1.38	\$ 0.01	\$ 1.06	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 21.83	\$ 6.79	\$ 0.70	\$ 130.55	\$ 0.77	\$ 2.91	\$ 6.29	\$ 39.50
Family Planning Services	\$ 0.01	\$ 0.33	\$ 3.37	\$ 0.63	\$ 1.39	\$ 0.09	\$ 11.00	\$ 2.38
Family Planning - Pharmaceutical	\$ -	\$ 0.66	\$ 3.93	\$ 0.84	\$ 2.78	\$ 0.21	\$ 0.02	\$ 0.84
Therapy	\$ 0.88	\$ 2.25	\$ 3.29	\$ 14.08	\$ 3.27	\$ 13.12	\$ 4.29	\$ 4.47
Ambulance / Transportation	\$ 1.82	\$ 0.59	\$ 1.43	\$ 4.17	\$ 1.90	\$ 2.67	\$ 18.73	\$ 26.84
Medical Diagnostic	\$ 5.88	\$ 2.26	\$ 4.01	\$ 9.27	\$ 3.61	\$ 10.06	\$ 17.91	\$ 10.52
FQHC & Rural Health Clinics	\$ 30.54	\$ 8.73	\$ 7.95	\$ 8.18	\$ 5.80	\$ 7.57	\$ 129.66	\$ 164.00
Emergency Room	\$ 18.48	\$ 9.03	\$ 19.45	\$ 17.80	\$ 16.29	\$ 13.84	\$ 48.84	\$ 56.68
Dental	\$ 1.90	\$ 16.10	\$ 7.82	\$ 10.18	\$ 7.81	\$ 7.45	\$ 15.25	\$ 15.88
Dental / Oral Surgery	\$ -	\$ 1.33	\$ 2.48	\$ 1.68	\$ 2.17	\$ 2.05	\$ 1.63	\$ 1.18
Primary Care Providers	\$ 75.54	\$ 11.83	\$ 22.04	\$ 37.31	\$ 17.16	\$ 36.67	\$ 316.32	\$ 309.41
Specialty Physician	\$ 12.14	\$ 4.62	\$ 18.95	\$ 18.08	\$ 10.98	\$ 21.87	\$ 1,425.24	\$ 895.98
Other Practitioners	\$ 0.40	\$ 0.28	\$ 1.91	\$ 1.88	\$ 0.92	\$ 2.08	\$ 54.27	\$ 173.54
Facility Non-Inpatient (includes SPU / ASC)	\$ 13.75	\$ 8.22	\$ 16.66	\$ 29.66	\$ 13.67	\$ 34.18	\$ 161.77	\$ 142.90
Other Outpatient	\$ 0.04	\$ 0.00	\$ 0.04	\$ 2.75	\$ 0.07	\$ 0.44	\$ 6.93	\$ 9.75
Inpatient Acute Care	\$ 415.66	\$ 9.87	\$ 45.38	\$ 181.24	\$ 44.60	\$ 148.99	\$ 5,397.33	\$ 2,910.64
Inpatient - Rehab	\$ 1.84	\$ 0.13	\$ 1.23	\$ 3.90	\$ 1.10	\$ 6.85	\$ -	\$ -
Nursing Home	\$ -	\$ -	\$ 0.28	\$ 6.91	\$ 0.31	\$ 2.29	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 665.48	\$ 129.25	\$ 284.61	\$ 934.43	\$ 257.67	\$ 597.00	\$ 8,704.75	\$ 5,504.93

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Encounter Databook

CY 2018 Experience

Northeast Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	85,475	1,087,866	316,825	391,524	601,626	276,061	1,747	3,709
Categories of Service								
Pharmaceutical	6,930	5,366	18,110	38,198	14,370	32,744	4,302	3,464
Pharmaceutical Non-Drug	692	397	909	2,734	603	1,917	1,013	705
Laboratory	3,753	2,715	11,406	10,888	8,852	11,023	11,575	10,110
Radiology	1,815	943	3,508	3,743	2,525	4,453	5,912	4,065
Complete EPSDT Screens	4,461	581	0	174	21	0	2	8
Vision	118	1,431	1,310	1,545	1,117	1,660	299	282
DME / Medical Supplies	758	226	530	2,629	380	1,206	149	112
Hospice	5	0	6	37	3	28	1	2
Home Health Care / HIV-AIDS Waiver	673	329	118	4,603	84	381	128	66
Family Planning Services	0	40	258	61	140	19	191	11
Family Planning - Pharmaceutical	0	239	776	305	866	74	5	16
Therapy	208	497	1,293	2,803	1,085	2,971	76	78
Ambulance / Transportation	180	68	172	428	183	239	238	212
Medical Diagnostic	623	395	882	1,635	697	1,794	705	578
FQHC & Rural Health Clinics	935	354	451	478	342	478	460	544
Emergency Room	2,200	1,157	2,264	2,093	1,923	1,478	749	898
Dental	117	4,132	1,465	2,201	1,477	1,235	209	279
Dental / Oral Surgery	2	160	402	277	363	390	26	28
Primary Care Providers	14,726	2,803	4,495	6,315	3,568	6,249	5,686	4,820
Specialty Physician	574	490	1,359	1,416	963	1,511	4,301	3,096
Other Practitioners	81	103	445	658	421	838	426	433
Facility Non-Inpatient (includes SPU / ASC)	175	102	493	677	388	663	1,223	968
Other Outpatient	3	1	9	105	10	9	565	481
Inpatient Acute Care	4,190	38	187	555	167	485	3,155	2,111
Inpatient - Rehab	46	7	14	25	10	17	1	4
Nursing Home	0	0	9	117	6	108	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

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Encounter Databook

CY 2018 Experience

Northeast Zone Rate Region 1 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	85,475	1,087,866	316,825	391,524	601,626	276,061	1,747	3,709
Categories of Service								
Pharmaceutical	\$ 40.89	\$ 58.39	\$ 65.70	\$ 105.00	\$ 81.33	\$ 78.02	\$ 90.94	\$ 80.53
Pharmaceutical Non-Drug	\$ 30.78	\$ 23.12	\$ 31.40	\$ 42.19	\$ 34.70	\$ 36.53	\$ 50.14	\$ 38.50
Laboratory	\$ 47.37	\$ 23.05	\$ 18.93	\$ 19.14	\$ 18.86	\$ 17.48	\$ 17.49	\$ 18.20
Radiology	\$ 26.41	\$ 33.22	\$ 52.76	\$ 55.15	\$ 51.41	\$ 56.53	\$ 55.43	\$ 52.88
Complete EPSDT Screens	\$ 68.66	\$ 80.17	\$ -	\$ 76.28	\$ 43.93	\$ -	\$ 47.01	\$ 49.80
Vision	\$ 28.58	\$ 25.83	\$ 29.12	\$ 28.89	\$ 28.85	\$ 30.74	\$ 28.68	\$ 27.53
DME / Medical Supplies	\$ 101.85	\$ 133.43	\$ 137.09	\$ 145.54	\$ 157.05	\$ 124.53	\$ 199.27	\$ 225.74
Hospice	\$ 202.47	\$ 492.01	\$ 90.58	\$ 243.77	\$ 147.36	\$ 170.93	\$ 88.00	\$ 88.00
Home Health Care / HIV-AIDS Waiver	\$ 422.83	\$ 413.23	\$ 122.35	\$ 388.36	\$ 163.12	\$ 124.49	\$ 110.19	\$ 109.14
Family Planning Services	\$ -	\$ 63.57	\$ 119.09	\$ 88.12	\$ 92.14	\$ 100.09	\$ 97.45	\$ 119.31
Family Planning - Pharmaceutical	\$ -	\$ 39.76	\$ 67.00	\$ 41.98	\$ 43.98	\$ 46.21	\$ 232.01	\$ 53.60
Therapy	\$ 38.97	\$ 30.84	\$ 30.11	\$ 42.50	\$ 28.85	\$ 42.76	\$ 38.05	\$ 32.26
Ambulance / Transportation	\$ 140.97	\$ 125.30	\$ 127.24	\$ 127.56	\$ 125.53	\$ 126.66	\$ 126.20	\$ 124.18
Medical Diagnostic	\$ 46.01	\$ 30.55	\$ 40.92	\$ 43.01	\$ 39.05	\$ 44.78	\$ 138.79	\$ 149.74
FQHC & Rural Health Clinics	\$ 120.92	\$ 125.28	\$ 148.39	\$ 129.95	\$ 133.05	\$ 132.57	\$ 116.54	\$ 133.67
Emergency Room	\$ 51.23	\$ 52.69	\$ 58.92	\$ 60.32	\$ 58.83	\$ 62.10	\$ 60.57	\$ 63.32
Dental	\$ 35.36	\$ 45.34	\$ 53.02	\$ 53.75	\$ 52.89	\$ 66.52	\$ 45.30	\$ 46.41
Dental / Oral Surgery	\$ 83.57	\$ 94.51	\$ 88.26	\$ 84.04	\$ 96.14	\$ 78.61	\$ 70.91	\$ 115.43
Primary Care Providers	\$ 48.56	\$ 43.68	\$ 59.56	\$ 48.87	\$ 47.24	\$ 50.98	\$ 63.33	\$ 62.79
Specialty Physician	\$ 127.52	\$ 73.56	\$ 124.93	\$ 109.64	\$ 96.19	\$ 120.89	\$ 206.86	\$ 201.37
Other Practitioners	\$ 48.81	\$ 38.43	\$ 39.86	\$ 32.48	\$ 29.29	\$ 32.18	\$ 71.13	\$ 112.76
Facility Non-Inpatient (includes SPU / ASC)	\$ 371.11	\$ 340.11	\$ 253.86	\$ 286.09	\$ 244.01	\$ 339.91	\$ 155.37	\$ 134.65
Other Outpatient	\$ 62.30	\$ 41.70	\$ 110.25	\$ 151.52	\$ 185.22	\$ 139.00	\$ 43.24	\$ 32.57
Inpatient Acute Care	\$ 1,085.93	\$ 3,305.58	\$ 3,016.57	\$ 2,840.38	\$ 2,782.43	\$ 2,988.17	\$ 1,626.16	\$ 1,330.61
Inpatient - Rehab	\$ 2,672.91	\$ 1,446.53	\$ 637.97	\$ 1,149.61	\$ 791.45	\$ 717.48	\$ -	\$ 1,007.14
Nursing Home	\$ -	\$ 239.00	\$ 246.96	\$ 270.98	\$ 230.33	\$ 247.66	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

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Encounter Databook

CY 2018 Experience

Northeast Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	85,475	1,087,866	316,825	391,524	601,626	276,061	1,747	3,709
Categories of Service								
Pharmaceutical	\$ 23.61	\$ 26.11	\$ 99.15	\$ 334.23	\$ 97.40	\$ 212.89	\$ 391.24	\$ 278.95
Pharmaceutical Non-Drug	\$ 1.77	\$ 0.76	\$ 2.38	\$ 9.61	\$ 1.74	\$ 5.84	\$ 50.80	\$ 27.15
Laboratory	\$ 14.81	\$ 5.22	\$ 18.00	\$ 17.37	\$ 13.91	\$ 16.06	\$ 202.47	\$ 183.99
Radiology	\$ 3.99	\$ 2.61	\$ 15.43	\$ 17.20	\$ 10.82	\$ 20.98	\$ 327.74	\$ 214.92
Complete EPSDT Screens	\$ 25.53	\$ 3.88	\$ -	\$ 1.11	\$ 0.08	\$ -	\$ 0.11	\$ 0.38
Vision	\$ 0.28	\$ 3.08	\$ 3.18	\$ 3.72	\$ 2.69	\$ 4.25	\$ 8.58	\$ 7.76
DME / Medical Supplies	\$ 6.43	\$ 2.51	\$ 6.05	\$ 31.89	\$ 4.97	\$ 12.51	\$ 29.77	\$ 25.38
Hospice	\$ 0.08	\$ 0.01	\$ 0.04	\$ 0.75	\$ 0.04	\$ 0.40	\$ 0.05	\$ 0.19
Home Health Care / HIV-AIDS Waiver	\$ 23.71	\$ 11.33	\$ 1.20	\$ 148.98	\$ 1.14	\$ 3.95	\$ 14.07	\$ 7.18
Family Planning Services	\$ -	\$ 0.21	\$ 2.56	\$ 0.45	\$ 1.07	\$ 0.16	\$ 18.63	\$ 1.25
Family Planning - Pharmaceutical	\$ -	\$ 0.79	\$ 4.33	\$ 1.07	\$ 3.17	\$ 0.28	\$ 1.20	\$ 0.88
Therapy	\$ 0.68	\$ 1.28	\$ 3.24	\$ 9.93	\$ 2.61	\$ 10.59	\$ 2.87	\$ 2.53
Ambulance / Transportation	\$ 2.12	\$ 0.71	\$ 1.83	\$ 4.55	\$ 1.91	\$ 2.52	\$ 30.05	\$ 26.35
Medical Diagnostic	\$ 2.39	\$ 1.01	\$ 3.01	\$ 5.86	\$ 2.27	\$ 6.69	\$ 97.88	\$ 86.60
FQHC & Rural Health Clinics	\$ 9.42	\$ 3.70	\$ 5.57	\$ 5.18	\$ 3.79	\$ 5.28	\$ 53.63	\$ 72.73
Emergency Room	\$ 9.39	\$ 5.08	\$ 11.12	\$ 10.52	\$ 9.43	\$ 7.65	\$ 45.38	\$ 56.83
Dental	\$ 0.34	\$ 15.61	\$ 6.47	\$ 9.86	\$ 6.51	\$ 6.85	\$ 9.47	\$ 12.96
Dental / Oral Surgery	\$ 0.01	\$ 1.26	\$ 2.96	\$ 1.94	\$ 2.91	\$ 2.55	\$ 1.87	\$ 3.24
Primary Care Providers	\$ 59.59	\$ 10.20	\$ 22.31	\$ 25.72	\$ 14.05	\$ 26.55	\$ 360.13	\$ 302.61
Specialty Physician	\$ 6.10	\$ 3.00	\$ 14.15	\$ 12.93	\$ 7.72	\$ 15.23	\$ 889.73	\$ 623.50
Other Practitioners	\$ 0.33	\$ 0.33	\$ 1.48	\$ 1.78	\$ 1.03	\$ 2.25	\$ 30.33	\$ 48.86
Facility Non-Inpatient (includes SPU / ASC)	\$ 5.40	\$ 2.88	\$ 10.42	\$ 16.13	\$ 7.90	\$ 18.77	\$ 189.97	\$ 130.40
Other Outpatient	\$ 0.01	\$ 0.00	\$ 0.08	\$ 1.33	\$ 0.15	\$ 0.11	\$ 24.43	\$ 15.67
Inpatient Acute Care	\$ 379.21	\$ 10.36	\$ 46.95	\$ 131.43	\$ 38.62	\$ 120.84	\$ 5,130.72	\$ 2,808.31
Inpatient - Rehab	\$ 10.35	\$ 0.85	\$ 0.74	\$ 2.43	\$ 0.69	\$ 1.03	\$ -	\$ 3.80
Nursing Home	\$ -	\$ 0.00	\$ 0.19	\$ 2.63	\$ 0.11	\$ 2.23	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 585.57	\$ 112.79	\$ 282.84	\$ 808.59	\$ 236.72	\$ 506.46	\$ 7,911.12	\$ 4,942.44

Notes:

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3. Data represents PH-MCO submitted, accepted PROMISE™ encounter data with incurred dates between 1/1/2018 – 12/31/2018 and runout through 9/30/2019. No adjustments have been made for any underreporting within the encounter data in this databook.
4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2018 Experience

Northeast Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	31,622	402,937	115,475	151,794	212,909	103,699	566	1,458
Categories of Service								
Pharmaceutical	6,425	5,865	19,233	41,503	15,875	35,972	4,595	3,709
Pharmaceutical Non-Drug	666	357	899	2,862	689	2,008	876	701
Laboratory	3,647	2,721	10,458	11,160	8,305	11,075	12,648	10,080
Radiology	1,809	986	3,479	3,926	2,633	4,631	5,360	3,553
Complete EPSDT Screens	5,022	708	0	226	23	0	2	8
Vision	77	1,198	1,051	1,415	930	1,447	193	214
DME / Medical Supplies	726	287	521	2,904	389	1,259	131	96
Hospice	0	0	2	35	11	24	0	0
Home Health Care / HIV-AIDS Waiver	585	401	116	4,305	92	383	191	116
Family Planning Services	1	63	353	89	242	47	163	21
Family Planning - Pharmaceutical	1	281	755	323	856	81	4	22
Therapy	205	437	1,283	2,341	1,121	3,117	18	72
Ambulance / Transportation	173	66	162	413	167	238	235	217
Medical Diagnostic	751	407	972	1,831	807	1,974	394	234
FQHC & Rural Health Clinics	76	87	266	301	199	291	92	51
Emergency Room	2,336	1,399	2,449	2,232	2,088	1,597	845	769
Dental	52	3,713	1,356	1,901	1,298	1,087	244	255
Dental / Oral Surgery	0	137	413	239	297	398	18	43
Primary Care Providers	17,336	3,244	4,526	7,191	3,801	7,043	5,108	4,586
Specialty Physician	766	534	1,607	1,486	1,105	1,671	7,173	4,625
Other Practitioners	87	82	348	484	314	582	493	679
Facility Non-Inpatient (includes SPU / ASC)	177	150	570	775	480	795	1,125	1,029
Other Outpatient	6	3	19	165	14	16	553	395
Inpatient Acute Care	3,366	44	228	657	199	597	3,270	2,025
Inpatient - Rehab	53	5	4	45	15	33	0	0
Nursing Home	0	0	18	128	5	125	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

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4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISE™ encounter data.

Encounter Databook

CY 2018 Experience

Northeast Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	31,622	402,937	115,475	151,794	212,909	103,699	566	1,458
Categories of Service								
Pharmaceutical	\$ 33.15	\$ 58.86	\$ 63.84	\$ 98.16	\$ 82.18	\$ 76.83	\$ 81.45	\$ 72.74
Pharmaceutical Non-Drug	\$ 37.07	\$ 33.26	\$ 31.82	\$ 43.38	\$ 33.65	\$ 36.75	\$ 47.49	\$ 43.48
Laboratory	\$ 43.35	\$ 23.07	\$ 20.01	\$ 19.83	\$ 19.87	\$ 18.07	\$ 15.95	\$ 15.78
Radiology	\$ 27.03	\$ 35.39	\$ 54.76	\$ 55.00	\$ 53.10	\$ 58.08	\$ 57.98	\$ 53.99
Complete EPSDT Screens	\$ 75.21	\$ 86.49	\$ -	\$ 83.11	\$ 52.17	\$ -	\$ 20.60	\$ 57.68
Vision	\$ 28.82	\$ 26.20	\$ 29.88	\$ 30.01	\$ 29.38	\$ 32.96	\$ 28.95	\$ 28.70
DME / Medical Supplies	\$ 87.83	\$ 118.38	\$ 142.33	\$ 146.48	\$ 129.46	\$ 115.24	\$ 197.48	\$ 139.04
Hospice	\$ -	\$ 88.00	\$ 533.11	\$ 295.70	\$ 167.36	\$ 186.98	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 546.52	\$ 625.30	\$ 135.08	\$ 475.16	\$ 211.07	\$ 152.38	\$ 62.59	\$ 67.24
Family Planning Services	\$ 315.13	\$ 47.84	\$ 98.23	\$ 53.69	\$ 68.51	\$ 61.13	\$ 80.08	\$ 165.47
Family Planning - Pharmaceutical	\$ 19.34	\$ 40.77	\$ 73.66	\$ 46.17	\$ 46.53	\$ 40.43	\$ 12.86	\$ 63.06
Therapy	\$ 44.46	\$ 41.65	\$ 31.34	\$ 44.40	\$ 29.35	\$ 41.57	\$ 37.02	\$ 28.16
Ambulance / Transportation	\$ 118.01	\$ 121.59	\$ 123.30	\$ 122.63	\$ 121.23	\$ 122.16	\$ 128.27	\$ 139.04
Medical Diagnostic	\$ 44.88	\$ 28.41	\$ 37.90	\$ 41.60	\$ 36.29	\$ 43.99	\$ 70.81	\$ 40.73
FQHC & Rural Health Clinics	\$ 123.86	\$ 125.24	\$ 151.69	\$ 138.38	\$ 145.46	\$ 140.12	\$ 148.06	\$ 126.96
Emergency Room	\$ 50.22	\$ 52.26	\$ 59.13	\$ 59.73	\$ 58.33	\$ 61.83	\$ 57.03	\$ 61.98
Dental	\$ 30.17	\$ 43.06	\$ 51.13	\$ 50.83	\$ 47.89	\$ 63.94	\$ 37.83	\$ 54.05
Dental / Oral Surgery	\$ 79.35	\$ 94.99	\$ 91.97	\$ 84.31	\$ 96.18	\$ 82.38	\$ 78.50	\$ 66.86
Primary Care Providers	\$ 43.05	\$ 40.64	\$ 67.21	\$ 50.64	\$ 51.86	\$ 53.11	\$ 68.73	\$ 66.52
Specialty Physician	\$ 102.33	\$ 73.95	\$ 116.46	\$ 112.56	\$ 91.84	\$ 129.18	\$ 137.92	\$ 148.53
Other Practitioners	\$ 53.37	\$ 52.08	\$ 57.92	\$ 41.62	\$ 40.78	\$ 41.81	\$ 71.24	\$ 90.48
Facility Non-Inpatient (includes SPU / ASC)	\$ 344.83	\$ 325.19	\$ 235.06	\$ 258.93	\$ 205.83	\$ 305.62	\$ 154.20	\$ 128.22
Other Outpatient	\$ 69.90	\$ 47.68	\$ 73.82	\$ 111.76	\$ 78.34	\$ 139.70	\$ 94.42	\$ 101.24
Inpatient Acute Care	\$ 1,660.07	\$ 3,521.59	\$ 2,957.98	\$ 2,898.56	\$ 2,803.68	\$ 3,073.97	\$ 1,618.36	\$ 1,397.53
Inpatient - Rehab	\$ 1,414.60	\$ 1,185.54	\$ 1,081.54	\$ 938.69	\$ 885.85	\$ 979.03	\$ -	\$ -
Nursing Home	\$ -	\$ -	\$ 224.66	\$ 228.34	\$ 227.02	\$ 249.49	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total								

Notes:

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Encounter Databook

CY 2018 Experience

Northeast Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	31,622	402,937	115,475	151,794	212,909	103,699	566	1,458
Categories of Service								
Pharmaceutical	\$ 17.75	\$ 28.77	\$ 102.32	\$ 339.51	\$ 108.71	\$ 230.31	\$ 374.31	\$ 269.77
Pharmaceutical Non-Drug	\$ 2.06	\$ 0.99	\$ 2.38	\$ 10.35	\$ 1.93	\$ 6.15	\$ 41.62	\$ 30.48
Laboratory	\$ 13.17	\$ 5.23	\$ 17.44	\$ 18.44	\$ 13.75	\$ 16.68	\$ 201.79	\$ 159.10
Radiology	\$ 4.07	\$ 2.91	\$ 15.88	\$ 17.99	\$ 11.65	\$ 22.41	\$ 310.82	\$ 191.84
Complete EPSDT Screens	\$ 31.48	\$ 5.10	\$ -	\$ 1.57	\$ 0.10	\$ -	\$ 0.04	\$ 0.47
Vision	\$ 0.19	\$ 2.62	\$ 2.62	\$ 3.54	\$ 2.28	\$ 3.97	\$ 5.58	\$ 6.14
DME / Medical Supplies	\$ 5.31	\$ 2.83	\$ 6.18	\$ 35.45	\$ 4.20	\$ 12.09	\$ 25.82	\$ 13.35
Hospice	\$ -	\$ 0.00	\$ 0.10	\$ 0.87	\$ 0.16	\$ 0.38	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 26.63	\$ 20.88	\$ 1.30	\$ 170.46	\$ 1.61	\$ 4.87	\$ 11.94	\$ 7.79
Family Planning Services	\$ 0.02	\$ 0.25	\$ 2.89	\$ 0.40	\$ 1.38	\$ 0.24	\$ 13.02	\$ 3.52
Family Planning - Pharmaceutical	\$ 0.00	\$ 0.96	\$ 4.64	\$ 1.24	\$ 3.32	\$ 0.27	\$ 0.05	\$ 1.38
Therapy	\$ 0.76	\$ 1.52	\$ 3.35	\$ 8.66	\$ 2.74	\$ 10.80	\$ 0.65	\$ 2.03
Ambulance / Transportation	\$ 1.71	\$ 0.67	\$ 1.66	\$ 4.22	\$ 1.69	\$ 2.43	\$ 30.14	\$ 30.23
Medical Diagnostic	\$ 2.81	\$ 0.96	\$ 3.07	\$ 6.35	\$ 2.44	\$ 7.24	\$ 27.90	\$ 9.53
FQHC & Rural Health Clinics	\$ 0.78	\$ 0.91	\$ 3.36	\$ 3.47	\$ 2.41	\$ 3.40	\$ 13.60	\$ 6.53
Emergency Room	\$ 9.78	\$ 6.09	\$ 12.07	\$ 11.11	\$ 10.15	\$ 8.23	\$ 48.16	\$ 47.65
Dental	\$ 0.13	\$ 13.32	\$ 5.78	\$ 8.05	\$ 5.18	\$ 5.79	\$ 9.22	\$ 13.79
Dental / Oral Surgery	\$ 0.00	\$ 1.09	\$ 3.17	\$ 1.68	\$ 2.38	\$ 2.73	\$ 1.39	\$ 2.89
Primary Care Providers	\$ 62.20	\$ 10.98	\$ 25.35	\$ 30.35	\$ 16.43	\$ 31.17	\$ 351.04	\$ 305.04
Specialty Physician	\$ 6.53	\$ 3.29	\$ 15.59	\$ 13.94	\$ 8.46	\$ 17.98	\$ 989.35	\$ 686.92
Other Practitioners	\$ 0.38	\$ 0.35	\$ 1.68	\$ 1.68	\$ 1.07	\$ 2.03	\$ 35.11	\$ 61.44
Facility Non-Inpatient (includes SPU / ASC)	\$ 5.08	\$ 4.06	\$ 11.17	\$ 16.73	\$ 8.23	\$ 20.26	\$ 173.54	\$ 131.91
Other Outpatient	\$ 0.04	\$ 0.01	\$ 0.12	\$ 1.53	\$ 0.09	\$ 0.19	\$ 52.21	\$ 39.99
Inpatient Acute Care	\$ 465.65	\$ 12.92	\$ 56.18	\$ 158.72	\$ 46.43	\$ 152.81	\$ 5,292.54	\$ 2,829.57
Inpatient - Rehab	\$ 6.22	\$ 0.49	\$ 0.37	\$ 3.52	\$ 1.12	\$ 2.66	\$ -	\$ -
Nursing Home	\$ -	\$ -	\$ 0.34	\$ 2.43	\$ 0.10	\$ 2.60	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 662.75	\$ 127.19	\$ 299.02	\$ 872.25	\$ 258.01	\$ 567.70	\$ 8,009.83	\$ 4,851.37

Notes:

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Encounter Databook

CY 2018 Experience

Northwest Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	40,435	543,599	154,054	221,912	295,062	119,971	831	1,819
Categories of Service								
Pharmaceutical	7,356	5,353	15,183	33,682	12,082	26,447	3,609	3,089
Pharmaceutical Non-Drug	308	251	633	2,218	452	1,467	978	692
Laboratory	2,661	2,416	10,990	10,664	8,018	9,912	13,085	10,733
Radiology	2,201	986	3,358	3,924	2,479	4,384	5,556	3,957
Complete EPSDT Screens	4,004	536	0	178	18	0	1	3
Vision	93	824	842	1,026	738	1,001	190	186
DME / Medical Supplies	612	245	442	2,429	350	1,220	143	76
Hospice	3	1	3	26	0	10	0	1
Home Health Care / HIV-AIDS Waiver	626	318	123	2,766	81	468	6	25
Family Planning Services	0	56	297	85	181	27	132	12
Family Planning - Pharmaceutical	0	187	611	229	589	56	1	15
Therapy	165	616	1,657	3,381	1,584	4,021	47	173
Ambulance / Transportation	233	61	164	385	149	258	270	191
Medical Diagnostic	856	356	935	1,739	768	1,837	454	429
FQHC & Rural Health Clinics	235	107	134	241	113	221	24	30
Emergency Room	2,659	1,366	2,685	2,553	2,212	1,629	510	579
Dental	130	3,729	1,505	2,055	1,459	1,166	262	297
Dental / Oral Surgery	0	148	414	249	347	442	13	23
Primary Care Providers	14,065	2,378	3,602	5,737	2,970	5,535	3,307	2,897
Specialty Physician	1,153	760	1,932	2,068	1,345	2,151	6,693	4,937
Other Practitioners	58	168	777	788	693	1,075	787	932
Facility Non-Inpatient (includes SPU / ASC)	212	141	618	839	488	886	1,588	1,430
Other Outpatient	1	0	1	120	9	15	66	47
Inpatient Acute Care	3,863	52	167	611	151	521	3,183	2,127
Inpatient - Rehab	74	0	5	17	7	17	0	0
Nursing Home	0	0	25	197	12	102	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

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Encounter Databook

CY 2018 Experience

Northwest Zone Rate Region 1 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal	
Member Months / Delivery Count	40,435	543,599	154,054	221,912	295,062	119,971	831	1,819	
Categories of Service									
Pharmaceutical	\$ 50.63	\$ 81.61	\$ 73.10	\$ 118.68	\$ 89.63	\$ 90.44	\$ 71.63	\$ 47.34	
Pharmaceutical Non-Drug	\$ 16.84	\$ 38.29	\$ 36.85	\$ 43.28	\$ 41.62	\$ 44.00	\$ 44.69	\$ 37.03	
Laboratory	\$ 23.64	\$ 16.62	\$ 20.09	\$ 17.47	\$ 20.37	\$ 17.14	\$ 14.92	\$ 14.91	
Radiology	\$ 27.65	\$ 38.86	\$ 55.08	\$ 54.50	\$ 52.59	\$ 56.33	\$ 63.08	\$ 60.78	
Complete EPSDT Screens	\$ 81.87	\$ 82.78	\$ -	\$ 79.46	\$ 57.64	\$ -	\$ 22.00	\$ 26.93	
Vision	\$ 29.45	\$ 33.04	\$ 38.99	\$ 37.39	\$ 39.09	\$ 41.41	\$ 36.59	\$ 40.08	
DME / Medical Supplies	\$ 134.06	\$ 163.23	\$ 133.86	\$ 142.76	\$ 141.22	\$ 122.22	\$ 179.96	\$ 139.71	
Hospice	\$ 407.14	\$ 164.51	\$ 106.86	\$ 283.60	\$ 58.53	\$ 417.30	\$ -	\$ 88.00	
Home Health Care / HIV-AIDS Waiver	\$ 239.65	\$ 455.39	\$ 111.52	\$ 395.39	\$ 152.85	\$ 105.96	\$ 224.17	\$ 346.96	
Family Planning Services	\$ -	\$ 58.08	\$ 98.95	\$ 70.68	\$ 83.31	\$ 90.06	\$ 74.64	\$ 154.26	
Family Planning - Pharmaceutical	\$ -	\$ 63.00	\$ 104.70	\$ 71.16	\$ 67.91	\$ 62.29	\$ 33.49	\$ 41.65	
Therapy	\$ 51.94	\$ 31.54	\$ 25.52	\$ 37.11	\$ 25.09	\$ 32.44	\$ 37.08	\$ 26.01	
Ambulance / Transportation	\$ 155.55	\$ 132.21	\$ 129.32	\$ 128.39	\$ 131.49	\$ 122.83	\$ 168.52	\$ 133.70	
Medical Diagnostic	\$ 70.78	\$ 39.94	\$ 39.43	\$ 46.39	\$ 39.76	\$ 50.55	\$ 101.26	\$ 126.08	
FQHC & Rural Health Clinics	\$ 152.96	\$ 145.02	\$ 144.61	\$ 148.51	\$ 145.12	\$ 151.29	\$ 152.53	\$ 157.59	
Emergency Room	\$ 63.18	\$ 63.46	\$ 70.91	\$ 71.71	\$ 69.60	\$ 72.76	\$ 72.03	\$ 72.52	
Dental	\$ 16.80	\$ 50.51	\$ 55.05	\$ 61.52	\$ 58.73	\$ 70.87	\$ 57.75	\$ 57.37	
Dental / Oral Surgery	\$ -	\$ 95.79	\$ 70.62	\$ 78.39	\$ 77.46	\$ 65.32	\$ 65.00	\$ 69.95	
Primary Care Providers	\$ 81.47	\$ 59.60	\$ 58.23	\$ 59.91	\$ 56.32	\$ 58.43	\$ 61.80	\$ 62.83	
Specialty Physician	\$ 128.52	\$ 90.21	\$ 107.61	\$ 105.73	\$ 93.81	\$ 115.79	\$ 229.53	\$ 213.37	
Other Practitioners	\$ 67.89	\$ 45.71	\$ 36.53	\$ 40.39	\$ 30.78	\$ 35.63	\$ 64.83	\$ 101.17	
Facility Non-Inpatient (includes SPU / ASC)	\$ 608.15	\$ 427.45	\$ 215.56	\$ 263.49	\$ 217.27	\$ 275.36	\$ 211.90	\$ 181.09	
Other Outpatient	\$ 291.47	\$ 233.75	\$ 224.91	\$ 286.95	\$ 255.91	\$ 280.20	\$ 227.21	\$ 362.96	
Inpatient Acute Care	\$ 1,317.41	\$ 2,961.81	\$ 2,782.17	\$ 2,607.01	\$ 2,680.41	\$ 2,795.40	\$ 1,546.08	\$ 1,282.94	
Inpatient - Rehab	\$ 1,320.03	\$ 1,141.35	\$ 710.17	\$ 867.71	\$ 830.77	\$ 784.49	\$ -	\$ -	
Nursing Home	\$ -	\$ 202.26	\$ 243.56	\$ 229.94	\$ 225.93	\$ 236.47	\$ -	\$ -	
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total									

Notes:

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Encounter Databook

CY 2018 Experience

Northwest Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal	
Member Months / Delivery Count	40,435	543,599	154,054	221,912	295,062	119,971	831	1,819	
Categories of Service									
Pharmaceutical	\$ 31.04	\$ 36.41	\$ 92.49	\$ 333.11	\$ 90.25	\$ 199.31	\$ 258.51	\$ 146.22	
Pharmaceutical Non-Drug	\$ 0.43	\$ 0.80	\$ 1.94	\$ 8.00	\$ 1.57	\$ 5.38	\$ 43.73	\$ 25.61	
Laboratory	\$ 5.24	\$ 3.35	\$ 18.40	\$ 15.52	\$ 13.61	\$ 14.16	\$ 195.18	\$ 160.01	
Radiology	\$ 5.07	\$ 3.19	\$ 15.41	\$ 17.82	\$ 10.87	\$ 20.58	\$ 350.46	\$ 240.49	
Complete EPSDT Screens	\$ 27.32	\$ 3.69	\$ -	\$ 1.18	\$ 0.09	\$ -	\$ 0.03	\$ 0.07	
Vision	\$ 0.23	\$ 2.27	\$ 2.73	\$ 3.20	\$ 2.40	\$ 3.45	\$ 6.96	\$ 7.45	
DME / Medical Supplies	\$ 6.83	\$ 3.33	\$ 4.93	\$ 28.89	\$ 4.12	\$ 12.43	\$ 25.77	\$ 10.60	
Hospice	\$ 0.11	\$ 0.02	\$ 0.02	\$ 0.61	\$ 0.00	\$ 0.35	\$ -	\$ 0.05	
Home Health Care / HIV-AIDS Waiver	\$ 12.51	\$ 12.05	\$ 1.15	\$ 91.15	\$ 1.03	\$ 4.13	\$ 1.35	\$ 8.77	
Family Planning Services	\$ -	\$ 0.27	\$ 2.45	\$ 0.50	\$ 1.26	\$ 0.20	\$ 9.88	\$ 1.78	
Family Planning - Pharmaceutical	\$ -	\$ 0.98	\$ 5.33	\$ 1.36	\$ 3.33	\$ 0.29	\$ 0.04	\$ 0.62	
Therapy	\$ 0.71	\$ 1.62	\$ 3.52	\$ 10.46	\$ 3.31	\$ 10.87	\$ 1.74	\$ 4.49	
Ambulance / Transportation	\$ 3.02	\$ 0.67	\$ 1.77	\$ 4.12	\$ 1.64	\$ 2.64	\$ 45.43	\$ 25.58	
Medical Diagnostic	\$ 5.05	\$ 1.18	\$ 3.07	\$ 6.72	\$ 2.54	\$ 7.74	\$ 45.94	\$ 54.13	
FQHC & Rural Health Clinics	\$ 2.99	\$ 1.29	\$ 1.62	\$ 2.98	\$ 1.36	\$ 2.79	\$ 3.67	\$ 4.76	
Emergency Room	\$ 14.00	\$ 7.23	\$ 15.86	\$ 15.26	\$ 12.83	\$ 9.88	\$ 36.75	\$ 42.02	
Dental	\$ 0.18	\$ 15.70	\$ 6.90	\$ 10.53	\$ 7.14	\$ 6.89	\$ 15.15	\$ 17.03	
Dental / Oral Surgery	\$ -	\$ 1.18	\$ 2.43	\$ 1.63	\$ 2.24	\$ 2.41	\$ 0.86	\$ 1.62	
Primary Care Providers	\$ 95.49	\$ 11.81	\$ 17.48	\$ 28.64	\$ 13.94	\$ 26.95	\$ 204.37	\$ 181.98	
Specialty Physician	\$ 12.35	\$ 5.71	\$ 17.32	\$ 18.22	\$ 10.51	\$ 20.75	\$ 1,536.26	\$ 1,053.37	
Other Practitioners	\$ 0.33	\$ 0.64	\$ 2.37	\$ 2.65	\$ 1.78	\$ 3.19	\$ 51.02	\$ 94.32	
Facility Non-Inpatient (includes SPU / ASC)	\$ 10.77	\$ 5.04	\$ 11.11	\$ 18.42	\$ 8.83	\$ 20.32	\$ 336.59	\$ 259.04	
Other Outpatient	\$ 0.02	\$ 0.00	\$ 0.01	\$ 2.88	\$ 0.20	\$ 0.36	\$ 15.04	\$ 17.16	
Inpatient Acute Care	\$ 424.15	\$ 12.80	\$ 38.72	\$ 132.80	\$ 33.63	\$ 121.47	\$ 4,921.04	\$ 2,728.81	
Inpatient - Rehab	\$ 8.16	\$ 0.04	\$ 0.28	\$ 1.21	\$ 0.48	\$ 1.09	\$ -	\$ -	
Nursing Home	\$ -	\$ 0.00	\$ 0.52	\$ 3.78	\$ 0.23	\$ 2.00	\$ -	\$ -	
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 666.01	\$ 131.29	\$ 267.83	\$ 761.64	\$ 229.18	\$ 499.61	\$ 8,105.76	\$ 5,086.00	

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4. Utilization and unit cost metrics shown use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use covered days as reported in PH-MCO submitted PROMISe™ encounter data.

Encounter Databook

CY 2018 Experience

Northwest Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	15,675	200,123	58,234	106,259	109,455	52,786	316	689
Categories of Service								
Pharmaceutical	10,197	6,854	18,360	41,100	15,569	31,659	3,842	3,495
Pharmaceutical Non-Drug	491	254	779	2,574	628	1,853	785	662
Laboratory	4,116	2,832	10,318	12,453	8,266	12,300	13,231	10,431
Radiology	2,958	1,265	3,916	4,737	3,058	5,327	8,288	5,890
Complete EPSDT Screens	3,741	504	0	145	13	0	0	4
Vision	51	985	887	1,183	845	1,035	152	199
DME / Medical Supplies	874	269	625	2,707	570	1,727	250	219
Hospice	0	4	2	46	2	35	0	0
Home Health Care / HIV-AIDS Waiver	583	218	344	3,059	136	542	911	900
Family Planning Services	0	71	331	112	240	23	199	22
Family Planning - Pharmaceutical	0	244	563	270	672	58	6	7
Therapy	237	713	1,772	3,575	1,804	4,125	326	356
Ambulance / Transportation	328	69	156	373	173	269	323	280
Medical Diagnostic	906	358	989	1,798	865	1,999	1,383	839
FQHC & Rural Health Clinics	1,338	465	493	521	382	548	516	451
Emergency Room	2,528	1,339	2,235	2,136	1,949	1,438	589	549
Dental	116	3,565	1,249	1,989	1,278	1,090	193	289
Dental / Oral Surgery	3	164	553	357	481	423	38	15
Primary Care Providers	11,696	2,548	3,638	6,153	3,299	5,995	3,525	3,078
Specialty Physician	1,170	554	1,835	1,698	1,160	1,880	6,576	5,041
Other Practitioners	207	237	967	1,247	1,083	1,242	649	569
Facility Non-Inpatient (includes SPU / ASC)	298	194	902	1,109	754	1,166	1,544	1,029
Other Outpatient	2	0	1	108	0	50	70	54
Inpatient Acute Care	4,427	55	170	511	162	592	3,285	2,200
Inpatient - Rehab	224	8	2	21	5	9	0	0
Nursing Home	0	2	36	125	8	150	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total								

Notes:

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Encounter Databook

CY 2018 Experience

Northwest Zone Rate Region 2 - Unit Cost

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal	
Member Months / Delivery Count	15,675	200,123	58,234	106,259	109,455	52,786	316	689	
Categories of Service									
Pharmaceutical	\$ 33.30	\$ 61.84	\$ 69.01	\$ 107.86	\$ 85.20	\$ 91.55	\$ 106.38	\$ 85.18	
Pharmaceutical Non-Drug	\$ 14.65	\$ 30.61	\$ 30.38	\$ 43.93	\$ 40.27	\$ 52.58	\$ 38.33	\$ 40.49	
Laboratory	\$ 22.02	\$ 18.36	\$ 23.28	\$ 19.78	\$ 23.53	\$ 20.52	\$ 15.64	\$ 15.05	
Radiology	\$ 35.19	\$ 40.52	\$ 57.71	\$ 57.81	\$ 55.77	\$ 60.47	\$ 59.33	\$ 55.76	
Complete EPSDT Screens	\$ 73.11	\$ 78.29	\$ -	\$ 74.31	\$ 61.62	\$ -	\$ -	\$ 47.67	
Vision	\$ 34.04	\$ 35.12	\$ 39.37	\$ 37.80	\$ 38.77	\$ 39.67	\$ 37.66	\$ 37.69	
DME / Medical Supplies	\$ 142.18	\$ 140.35	\$ 134.88	\$ 139.30	\$ 125.69	\$ 121.55	\$ 154.21	\$ 211.90	
Hospice	\$ -	\$ 365.73	\$ 477.33	\$ 183.93	\$ 83.78	\$ 201.33	\$ -	\$ -	
Home Health Care / HIV-AIDS Waiver	\$ 176.45	\$ 328.80	\$ 152.86	\$ 315.65	\$ 262.53	\$ 111.35	\$ 132.16	\$ 131.55	
Family Planning Services	\$ -	\$ 67.89	\$ 143.94	\$ 89.86	\$ 97.15	\$ 92.79	\$ 79.34	\$ 120.18	
Family Planning - Pharmaceutical	\$ -	\$ 60.10	\$ 103.34	\$ 60.93	\$ 67.27	\$ 58.44	\$ 61.79	\$ 191.47	
Therapy	\$ 66.20	\$ 36.99	\$ 35.89	\$ 40.34	\$ 29.84	\$ 44.79	\$ 43.29	\$ 41.34	
Ambulance / Transportation	\$ 186.40	\$ 130.17	\$ 129.15	\$ 132.45	\$ 140.57	\$ 130.30	\$ 118.32	\$ 125.23	
Medical Diagnostic	\$ 71.30	\$ 48.15	\$ 48.34	\$ 50.50	\$ 50.63	\$ 51.22	\$ 140.99	\$ 151.44	
FQHC & Rural Health Clinics	\$ 161.41	\$ 153.77	\$ 151.52	\$ 149.28	\$ 150.07	\$ 156.75	\$ 158.45	\$ 154.35	
Emergency Room	\$ 68.33	\$ 66.03	\$ 73.13	\$ 76.35	\$ 73.40	\$ 79.25	\$ 78.24	\$ 79.09	
Dental	\$ 80.19	\$ 53.38	\$ 68.05	\$ 65.49	\$ 65.56	\$ 78.92	\$ 57.94	\$ 53.51	
Dental / Oral Surgery	\$ 99.00	\$ 105.52	\$ 73.68	\$ 75.56	\$ 80.67	\$ 67.76	\$ 65.58	\$ 65.00	
Primary Care Providers	\$ 104.07	\$ 63.22	\$ 71.02	\$ 62.40	\$ 61.74	\$ 65.09	\$ 67.53	\$ 71.00	
Specialty Physician	\$ 150.49	\$ 113.63	\$ 137.08	\$ 122.96	\$ 115.83	\$ 134.28	\$ 180.95	\$ 159.49	
Other Practitioners	\$ 74.70	\$ 45.69	\$ 34.89	\$ 31.89	\$ 28.07	\$ 35.57	\$ 33.49	\$ 71.45	
Facility Non-Inpatient (includes SPU / ASC)	\$ 506.71	\$ 370.32	\$ 199.21	\$ 237.20	\$ 188.10	\$ 280.45	\$ 178.47	\$ 219.98	
Other Outpatient	\$ 52.79	\$ 20.65	\$ 29.17	\$ 231.17	\$ -	\$ 256.61	\$ 50.00	\$ 199.48	
Inpatient Acute Care	\$ 1,241.97	\$ 2,956.97	\$ 3,196.55	\$ 2,682.17	\$ 3,018.04	\$ 2,859.13	\$ 1,420.68	\$ 1,160.17	
Inpatient - Rehab	\$ 877.21	\$ 1,347.08	\$ 732.00	\$ 1,222.42	\$ 701.52	\$ 821.46	\$ -	\$ -	
Nursing Home	\$ -	\$ 520.62	\$ 220.51	\$ 243.92	\$ 258.54	\$ 237.24	\$ -	\$ -	
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total									

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Encounter Databook

CY 2018 Experience

Northwest Zone Rate Region 2 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal	
Member Months / Delivery Count	15,675	200,123	58,234	106,259	109,455	52,786	316	689	
Categories of Service									
Pharmaceutical	\$ 28.30	\$ 35.32	\$ 105.58	\$ 369.40	\$ 110.54	\$ 241.52	\$ 408.69	\$ 297.71	
Pharmaceutical Non-Drug	\$ 0.60	\$ 0.65	\$ 1.97	\$ 9.42	\$ 2.11	\$ 8.12	\$ 30.08	\$ 26.80	
Laboratory	\$ 7.55	\$ 4.33	\$ 20.01	\$ 20.52	\$ 16.21	\$ 21.03	\$ 206.94	\$ 157.03	
Radiology	\$ 8.68	\$ 4.27	\$ 18.84	\$ 22.82	\$ 14.21	\$ 26.85	\$ 491.76	\$ 328.39	
Complete EPSDT Screens	\$ 22.79	\$ 3.29	\$ -	\$ 0.90	\$ 0.07	\$ -	\$ -	\$ 0.21	
Vision	\$ 0.15	\$ 2.88	\$ 2.91	\$ 3.73	\$ 2.73	\$ 3.42	\$ 5.72	\$ 7.49	
DME / Medical Supplies	\$ 10.35	\$ 3.14	\$ 7.03	\$ 31.43	\$ 5.97	\$ 17.50	\$ 38.55	\$ 46.44	
Hospice	\$ -	\$ 0.13	\$ 0.07	\$ 0.70	\$ 0.01	\$ 0.59	\$ -	\$ -	
Home Health Care / HIV-AIDS Waiver	\$ 8.58	\$ 5.98	\$ 4.39	\$ 80.46	\$ 2.98	\$ 5.03	\$ 120.45	\$ 118.38	
Family Planning Services	\$ -	\$ 0.40	\$ 3.96	\$ 0.84	\$ 1.95	\$ 0.18	\$ 15.82	\$ 2.62	
Family Planning - Pharmaceutical	\$ -	\$ 1.22	\$ 4.85	\$ 1.37	\$ 3.77	\$ 0.28	\$ 0.39	\$ 1.39	
Therapy	\$ 1.31	\$ 2.20	\$ 5.30	\$ 12.02	\$ 4.49	\$ 15.40	\$ 14.11	\$ 14.70	
Ambulance / Transportation	\$ 5.09	\$ 0.75	\$ 1.68	\$ 4.11	\$ 2.03	\$ 2.92	\$ 38.19	\$ 35.08	
Medical Diagnostic	\$ 5.38	\$ 1.44	\$ 3.98	\$ 7.57	\$ 3.65	\$ 8.53	\$ 194.97	\$ 127.04	
FQHC & Rural Health Clinics	\$ 18.00	\$ 5.96	\$ 6.22	\$ 6.48	\$ 4.77	\$ 7.16	\$ 81.73	\$ 69.67	
Emergency Room	\$ 14.39	\$ 7.37	\$ 13.62	\$ 13.59	\$ 11.92	\$ 9.50	\$ 46.05	\$ 43.39	
Dental	\$ 0.77	\$ 15.86	\$ 7.08	\$ 10.85	\$ 6.98	\$ 7.17	\$ 11.19	\$ 15.46	
Dental / Oral Surgery	\$ 0.03	\$ 1.44	\$ 3.40	\$ 2.25	\$ 3.23	\$ 2.39	\$ 2.49	\$ 0.94	
Primary Care Providers	\$ 101.43	\$ 13.43	\$ 21.53	\$ 32.00	\$ 16.97	\$ 32.52	\$ 238.05	\$ 218.56	
Specialty Physician	\$ 14.67	\$ 5.24	\$ 20.96	\$ 17.40	\$ 11.20	\$ 21.03	\$ 1,189.89	\$ 803.94	
Other Practitioners	\$ 1.29	\$ 0.90	\$ 2.81	\$ 3.31	\$ 2.53	\$ 3.68	\$ 21.73	\$ 40.65	
Facility Non-Inpatient (includes SPU / ASC)	\$ 12.58	\$ 5.99	\$ 14.97	\$ 21.92	\$ 11.82	\$ 27.24	\$ 275.61	\$ 226.36	
Other Outpatient	\$ 0.01	\$ 0.00	\$ 0.00	\$ 2.07	\$ -	\$ 1.07	\$ 3.48	\$ 10.71	
Inpatient Acute Care	\$ 458.14	\$ 13.45	\$ 45.18	\$ 114.27	\$ 40.75	\$ 141.10	\$ 4,666.66	\$ 2,552.72	
Inpatient - Rehab	\$ 16.34	\$ 0.89	\$ 0.15	\$ 2.14	\$ 0.31	\$ 0.61	\$ -	\$ -	
Nursing Home	\$ -	\$ 0.10	\$ 0.66	\$ 2.55	\$ 0.17	\$ 2.97	\$ -	\$ -	
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 736.40	\$ 136.62	\$ 317.17	\$ 794.11	\$ 281.37	\$ 607.79	\$ 8,102.54	\$ 5,145.68	

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