



pennsylvania

DEPARTMENT OF HUMAN SERVICES

Emergency Rental Assistance Program (ERAP)

Quarterly Report

April – June 2023



Background

The Department of Human Services (DHS) is pleased to submit this report, as required by Act 2021-24, Article I-D of the Fiscal Code, 72 P.S. §103-D (a)(7.1) and (8):

Powers and duties.--The department shall have the power and duty to: prepare a quarterly consolidated report with information from all counties submitted under section 104-E(4) and shall submit the report on a quarterly basis to the chairperson and minority chairperson of the Appropriations Committee of the Senate and the chairperson and minority chairperson of the Appropriations Committee of the House of Representatives. The report shall also be posted and maintained on the department's publicly accessible Internet website.

The report shall include the following information:

- I. The total amount of funds received by a county.
- II. The total amount of funds spent by a county for services under section 102-E(a).
- III. The total number of households that applied for assistance.
- IV. The total number of households that received assistance.
- V. The total amount of funding sought by services under section 102-Ea).
- VI. The total amount of assistance provided by services under section 102-E(a).
- VII. An itemization of all expenditures for administrative costs.

Act 24 of 2021 authorized DHS to implement the Emergency Rental Assistance Program (ERAP2). The federal American Rescue Plan Act Act of 2021, (Pub. L. 117-2) allocated \$500,166,870.00 directly to Pennsylvania to assist those affected by or during COVID-19 by providing funding for certain past, current and future rental and utility expenses. Of that allocation, \$10,000,000.00 is allocated to be used by DHS for administrative costs. Funding was allocated to all counties based on percentage of population minus any direct federal allocation per Section 102-E(c) of the Act. (See Tables 2, 4 and 6 for monthly allocations and expended/remaining funds.) A maximum of 13 percent of each county's allocated ERAP2 funds may be used for the costs of administration and 10 percent to provide housing stability services. Eighteen counties and one city received a separate allocation directly from the United States Treasury in addition to the funding allocated to them in accordance with Act 24 of 2021.

DHS officially launched ERAP2 on September 1, 2021. ERAP2 funds were initially used in tandem with the ERAP1 program. ERAP2 expanded eligibility for the program by providing assistance to households that experienced a financial hardship and housing instability during COVID-19. (See Tables 1, 3 and 5 for application data).

The total allocation amounts used in the DHS Allocation column reflect total ERAP2 Funds inclusive of the high-needs funds. Initial ERAP2 allocations were released in September 2021 with subsequent disbursements made in January and February 2022.

Definitions

DHS uses the following definitions in this report:

- Rental Assistance - includes assistance for rent arrears, current rent, future rent, and utilities included as a part of the rent payment per the rental agreement
- Utility Assistance - includes payment for utilities, utility arrearages and future utility payments not included as a part of the rent
- Other Expenses Related to Housing – includes, but is not limited to, assistance with relocation expenses, rental fees, reasonable late fees, internet for work or home schooling (at county option).
- Housing Stability Services - services provided to coordinate the activities necessary for the client to obtain or retain housing including, but not limited to, case management and other services intended to keep households stably housed

NOTE: This report reflects emergency rental assistance as implemented with funds allocated per Act 24 of 2021 and does not include expenditures of funds received by local municipalities directly from the United States Treasury.

All figures below reflect self-reported data by the county as of June 30, 2023 and may reflect the county made corrections for previous months.

ERAP2

APPLICATIONS September 1, 2021 – June 30, 2023

| | |
|---|---------|
| Total number of households that applied for assistance: | 153,410 |
| Total number of households that received assistance: | 92,334 |
| Total number of households denied assistance: | 46,527 |
| Total number of applications pending at end of June 2023: | 14,549 |

ERAP2

FISCAL September 1, 2021 – June 30, 2023

| | |
|---|-------------------|
| Total state funds allocated: | \$ 490,166,870.01 |
| Emergency Rental Assistance paid as of June 30, 2023: | \$ 301,358,415.95 |
| Rental Assistance | \$ 268,677,372.28 |
| Utility Assistance | \$ 24,195,827.60 |
| Other Expenses Related to Housing | \$ 8,485,216.07 |
| Housing Stability Services paid as of June 30, 2023: | \$ 5,823,493.13 |
| County administrative costs paid as of June 30, 2023: | \$ 26,702,153.95 |
| Personnel | \$ 13,900,055.67 |
| Operating | \$ 6,612,175.51 |
| Purchased Services | \$ 6,189,922.77 |
| Total amount paid as of June 30, 2023: | \$ 333,884,063.03 |
| Total amount of funds remaining: | \$ 156,282,806.98 |
| Total amount obligated as of June 30, 2023: | \$ 2,581,173.17 |
| Total amount of funds remaining after obligations: | \$ 153,701,633.81 |

TABLE 1: ERAP1 APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES
JUNE 30, 2023

| County | Applications Received | Applications Approved | Applications Denied | Applications Pending |
|------------|-----------------------|-----------------------|---------------------|----------------------|
| Adams | 1,985 | 1,828 | 135 | 22 |
| Allegheny | 14,109 | 13,935 | 74 | 100 |
| Armstrong | 1,482 | 1,073 | 380 | 29 |
| Beaver | 1,310 | 1,186 | 60 | 64 |
| Bedford | 703 | 467 | 195 | 41 |
| Berks | 1,805 | 1,529 | 276 | 0 |
| Blair | 2,143 | 922 | 992 | 229 |
| Bradford | 820 | 590 | 216 | 14 |
| Bucks | 4,016 | 3,988 | 8 | 20 |
| Butler | 3,824 | 3,101 | 705 | 18 |
| Cambria | 1,475 | 340 | 791 | 344 |
| Cameron | 200 | 169 | 30 | 1 |
| Carbon | 846 | 790 | 56 | 0 |
| Centre | 2,010 | 1,586 | 424 | 0 |
| Chester | 1,345 | 1,148 | 0 | 197 |
| Clarion | 985 | 599 | 159 | 227 |
| Clearfield | 2,407 | 925 | 1,482 | 0 |
| Clinton | 1,101 | 497 | 378 | 226 |
| Columbia | 1,412 | 1,171 | 241 | 0 |
| Crawford | 1,087 | 1,082 | 5 | 0 |
| Cumberland | 0 | 0 | 0 | 0 |
| Dauphin | 1,846 | 252 | 382 | 1,212 |
| Delaware | 6,843 | 2,992 | 367 | 3,484 |
| Elk | 788 | 679 | 76 | 33 |
| Erie | 3,213 | 2,421 | 792 | 0 |
| Fayette | 3,126 | 1,277 | 1,472 | 377 |
| Forest | 29 | 23 | 5 | 1 |
| Franklin | 2,984 | 2,817 | 167 | 0 |
| Fulton | 318 | 290 | 23 | 5 |
| Greene | 226 | 129 | 97 | 0 |
| Huntingdon | 892 | 432 | 195 | 265 |
| Indiana | 2,215 | 1,396 | 576 | 243 |
| Jefferson | 1,147 | 611 | 383 | 153 |
| Juniata | 340 | 212 | 125 | 3 |
| Lackawanna | 1,651 | 535 | 82 | 1,034 |
| Lancaster | 5,742 | 4,379 | 1,363 | 0 |

TABLE 1: ERAP2 APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES
AS OF JUNE 30, 2023

| County | Applications Received | Applications Approved | Applications Denied | Applications Pending |
|--------------------|-----------------------|-----------------------|---------------------|----------------------|
| Lawrence | 998 | 984 | 14 | 0 |
| Lebanon | 1,899 | 1,333 | 509 | 57 |
| Lehigh | 4,808 | 1,663 | 2,820 | 325 |
| Luzerne | 3,810 | 3,251 | 146 | 413 |
| Lycoming | 2,528 | 1,354 | 696 | 478 |
| McKean | 212 | 169 | 43 | 0 |
| Mercer | 1,680 | 1,461 | 219 | 0 |
| Mifflin | 1,092 | 713 | 379 | 0 |
| Monroe | 3,865 | 1,302 | 1,028 | 1,535 |
| Montgomery | 4,744 | 4,335 | 409 | 0 |
| Montour | 251 | 195 | 43 | 13 |
| Northampton | 1,550 | 1,409 | 141 | 0 |
| Northumberland | 2,534 | 1,126 | 1,275 | 133 |
| Perry | 446 | 413 | 33 | 0 |
| Philadelphia | 32,425 | 6,505 | 23,434 | 2,486 |
| Pike | 765 | 616 | 142 | 7 |
| Potter | 212 | 188 | 20 | 4 |
| Schuylkill | 1,707 | 1,452 | 113 | 142 |
| Snyder | 531 | 452 | 31 | 48 |
| Somerset | 835 | 291 | 534 | 10 |
| Sullivan | 11 | 3 | 6 | 2 |
| Susquehanna | 402 | 279 | 97 | 26 |
| Tioga | 789 | 593 | 154 | 42 |
| Union | 495 | 384 | 57 | 54 |
| Venango | 447 | 295 | 152 | 0 |
| Warren | 482 | 429 | 48 | 5 |
| Washington | 3,871 | 3,486 | 376 | 9 |
| Wayne | 477 | 228 | 239 | 10 |
| Westmoreland | 1,049 | 843 | 162 | 44 |
| Wyoming | 178 | 158 | 1 | 19 |
| York | 1,892 | 1,053 | 494 | 345 |
| State Total | 153,410 | 92,334 | 46,527 | 14,549 |

**Shaded counties did not report any applications as of June 30, 2023.*

TABLE 2: ERAP2 ALLOCATIONS AND EXPENDED FUNDS
AS REPORTED BY COUNTIES AS OF JUNE 30, 2023

| County | Amount of Direct Federal Allocation Received | DHS Allocation | DHS funds Expended Program to Date | DHS funds Remaining YTD | DHS funds Obligated as of June 30 | DHS Allocation after Obligations |
|------------|--|-----------------|------------------------------------|-------------------------|-----------------------------------|----------------------------------|
| Adams | \$0 | \$6,158,056.37 | \$5,421,425.11 | \$736,631.26 | \$0.00 | \$736,631.26 |
| Allegheny | \$39,672,916.30 | \$37,918,216.04 | \$26,901,216.83 | \$11,016,999.21 | \$0.00 | \$11,016,999.21 |
| Armstrong | \$0 | \$3,568,098.63 | \$2,871,886.22 | \$696,212.41 | \$0.00 | \$696,212.41 |
| Beaver | \$0 | \$6,411,062.37 | \$2,775,154.97 | \$3,635,907.40 | \$135,903.80 | \$3,500,003.60 |
| Bedford | \$0 | \$1,980,337.05 | \$1,173,818.61 | \$806,518.44 | \$0.00 | \$806,518.44 |
| Berks | \$12,656,511.90 | \$12,711,796.54 | \$10,556,912.40 | \$2,154,884.14 | \$0.00 | \$2,154,884.14 |
| Blair | \$0 | \$6,861,502.43 | \$4,047,664.39 | \$2,813,838.04 | \$0.00 | \$2,813,838.04 |
| Bradford | \$0 | \$3,324,908.87 | \$2,687,005.90 | \$637,902.97 | \$21,000.00 | \$616,902.97 |
| Bucks | \$14,812,668.30 | \$20,104,647.01 | \$15,031,581.06 | \$5,073,065.95 | \$0.00 | \$5,073,065.95 |
| Butler | \$0 | \$10,425,442.39 | \$7,829,392.92 | \$2,596,049.47 | \$0.00 | \$2,596,049.47 |
| Cambria | \$0 | \$3,558,981.11 | \$1,988,650.76 | \$1,570,330.35 | \$0.00 | \$1,570,330.35 |
| Cameron | \$0 | \$251,171.61 | \$225,126.90 | \$26,044.71 | \$0.00 | \$26,044.71 |
| Carbon | \$0 | \$3,546,196.68 | \$2,402,105.05 | \$1,144,091.63 | \$0.00 | \$1,144,091.63 |
| Centre | \$0 | \$9,380,076.57 | \$4,515,969.91 | \$4,864,106.66 | \$0.00 | \$4,864,106.66 |
| Chester | \$12,377,621.00 | \$16,682,343.84 | \$5,211,114.65 | \$11,471,229.19 | \$44,597.40 | \$11,426,631.79 |
| Clarion | \$0 | \$2,659,986.55 | \$2,153,699.71 | \$506,286.84 | \$0.00 | \$506,286.84 |
| Clearfield | \$0 | \$4,371,518.09 | \$3,884,769.93 | \$486,748.16 | \$3,060.00 | \$483,688.16 |
| Clinton | \$0 | \$2,645,327.80 | \$1,943,662.13 | \$701,665.67 | \$73,257.86 | \$628,407.81 |
| Columbia | \$0 | \$4,108,351.41 | \$3,531,389.89 | \$576,961.52 | \$0.00 | \$576,961.52 |
| Crawford | \$0 | \$4,690,704.59 | \$3,763,844.49 | \$926,860.10 | \$0.00 | \$926,860.10 |
| Cumberland | \$5,973,682.90 | \$2,021,870.09 | \$0.00 | \$2,021,870.09 | \$0.00 | \$2,021,870.09 |
| Dauphin | \$6,561,431.80 | \$9,150,889.90 | \$1,813,575.66 | \$7,337,314.24 | \$78,981.32 | \$7,258,332.92 |
| Delaware | \$13,362,145.80 | \$20,403,581.37 | \$18,052,059.40 | \$2,351,521.97 | \$0.00 | \$2,351,521.97 |
| Elk | \$0 | \$1,425,866.59 | \$880,057.35 | \$545,809.24 | \$0.00 | \$545,809.24 |
| Erie | \$6,359,354.10 | \$11,868,943.54 | \$8,884,546.54 | \$2,984,397.00 | \$0.00 | \$2,984,397.00 |

TABLE 2: ERAP2 ALLOCATIONS AND EXPENDED FUNDS
AS REPORTED BY COUNTIES AS OF JUNE 30, 2023

| County | Amount of Direct Federal Allocation Received | DHS Allocation | DHS funds Expended Program to Date | DHS funds Remaining YTD | DHS funds Obligated as of June 30 | DHS Allocation after Obligations |
|----------------|--|-----------------|------------------------------------|-------------------------|-----------------------------------|----------------------------------|
| Fayette | \$0 | \$7,711,894.05 | \$5,407,525.63 | \$2,304,368.42 | \$232,641.17 | \$2,071,727.25 |
| Forest | \$0 | \$175,991.34 | \$69,707.44 | \$106,283.90 | \$0.00 | \$106,283.90 |
| Franklin | \$0 | \$9,782,457.48 | \$8,435,563.74 | \$1,346,893.74 | \$0.00 | \$1,346,893.74 |
| Fulton | \$0 | \$799,399.31 | \$644,005.35 | \$155,393.96 | \$0.00 | \$155,393.96 |
| Greene | \$0 | \$1,972,060.29 | \$457,156.08 | \$1,514,904.21 | \$0.00 | \$1,514,904.21 |
| Huntingdon | \$0 | \$1,799,375.26 | \$1,246,110.35 | \$553,264.91 | \$0.00 | \$553,264.91 |
| Indiana | \$0 | \$4,721,039.00 | \$3,362,984.39 | \$1,358,054.61 | \$46,570.99 | \$1,311,483.62 |
| Jefferson | \$0 | \$2,416,871.79 | \$1,595,758.82 | \$821,112.97 | \$0.00 | \$821,112.97 |
| Juniata | \$0 | \$886,678.26 | \$609,454.37 | \$277,223.89 | \$25,000.00 | \$252,223.89 |
| Lackawanna | \$4,943,466.10 | \$6,911,285.49 | \$3,590,102.55 | \$3,321,182.94 | \$0.00 | \$3,321,182.94 |
| Lancaster | \$12,866,488.30 | \$17,776,247.49 | \$10,960,193.21 | \$6,816,054.28 | \$0.00 | \$6,816,054.28 |
| Lawrence | \$0 | \$5,262,648.18 | \$4,757,137.13 | \$505,511.05 | \$0.00 | \$505,511.05 |
| Lebanon | \$0 | \$7,887,987.61 | \$6,008,568.64 | \$1,879,418.97 | \$0.00 | \$1,879,418.97 |
| Lehigh | \$11,788,108.60 | \$11,473,982.92 | \$10,185,471.96 | \$1,288,510.96 | \$0.00 | \$1,288,510.96 |
| Luzerne | \$7,483,713.60 | \$12,273,964.83 | \$10,273,964.83 | \$2,000,000.00 | \$0.00 | \$2,000,000.00 |
| Lycoming | \$0 | \$6,868,012.39 | \$6,405,315.95 | \$462,696.44 | \$0.00 | \$462,696.44 |
| McKean | \$0 | \$1,806,805.44 | \$582,843.46 | \$1,223,961.98 | \$0.00 | \$1,223,961.98 |
| Mercer | \$0 | \$6,052,463.04 | \$5,727,359.24 | \$325,103.80 | \$325,103.80 | \$0.00 |
| Mifflin | \$0 | \$2,115,125.61 | \$1,581,491.51 | \$533,634.10 | \$180,000.00 | \$353,634.10 |
| Monroe | \$0 | \$11,865,060.89 | \$7,899,388.26 | \$3,965,672.63 | \$0.00 | \$3,965,672.63 |
| Montgomery | \$24,379,049.70 | \$29,180,994.06 | \$18,732,744.45 | \$10,448,249.61 | \$0.00 | \$10,448,249.61 |
| Montour | \$0 | \$1,009,520.13 | \$587,903.16 | \$421,616.97 | \$0.00 | \$421,616.97 |
| Northampton | \$7,197,678.50 | \$9,819,543.05 | \$6,590,401.25 | \$3,229,141.80 | \$0.00 | \$3,229,141.80 |
| Northumberland | \$0 | \$5,053,740.80 | \$3,253,494.84 | \$1,800,245.96 | \$0.00 | \$1,800,245.96 |
| Perry | \$0 | \$1,887,085.71 | \$1,503,291.05 | \$383,794.66 | \$0.00 | \$383,794.66 |

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|---------------------|--|-------------------------|------------------------------------|-------------------------|-----------------------------------|----------------------------------|
| Philadelphia | \$58,391,497.30 | \$60,173,417.51 | \$44,143,713.06 | \$16,029,704.45 | \$829,008.00 | \$15,200,696.45 |
| Pike | \$0 | \$3,593,837.86 | \$2,923,203.35 | \$670,634.51 | \$18,501.40 | \$652,133.11 |
| Potter [#] | \$0 | \$671,925.50 | \$355,602.91 | \$316,322.59 | \$2,046.31 | \$314,276.28 |
| Schuylkill | \$0 | \$7,841,209.45 | \$5,515,162.83 | \$2,326,046.62 | \$0.00 | \$2,326,046.62 |
| Snyder | \$0 | \$2,205,899.17 | \$1,311,916.14 | \$893,983.03 | \$12,409.36 | \$881,573.67 |
| Somerset | \$0 | \$1,781,530.91 | \$581,938.64 | \$1,199,592.27 | \$0.00 | \$1,199,592.27 |
| Sullivan | \$0 | \$87,375.79 | \$9,186.04 | \$78,189.75 | \$0.00 | \$78,189.75 |
| Susquehanna | \$0 | \$1,544,282.16 | \$772,999.06 | \$771,283.10 | \$0.00 | \$771,283.10 |
| Tioga | \$0 | \$2,256,459.78 | \$1,728,089.81 | \$528,369.97 | \$23,943.26 | \$504,426.71 |
| Union | \$0 | \$2,503,015.11 | \$1,168,540.06 | \$1,334,475.05 | \$39,008.62 | \$1,295,466.43 |
| Venango | \$0 | \$1,742,582.67 | \$1,185,539.70 | \$557,042.97 | \$0.00 | \$557,042.97 |
| Warren | \$0 | \$1,838,545.55 | \$1,239,271.45 | \$599,274.10 | \$0.00 | \$599,274.10 |
| Washington | \$4,877,238.50 | \$6,530,211.16 | \$4,867,092.05 | \$1,663,119.11 | \$477,662.55 | \$1,185,456.56 |
| Wayne | \$0 | \$2,116,915.23 | \$653,828.31 | \$1,463,086.92 | \$3,662.00 | \$1,459,424.92 |
| Westmoreland | \$8,225,962.00 | \$6,551,091.45 | \$2,965,001.66 | \$3,586,089.79 | \$0.00 | \$3,586,089.79 |
| Wyoming | \$0 | \$677,495.32 | \$360,331.19 | \$317,164.13 | \$0.00 | \$317,164.13 |
| York | \$10,587,402.30 | \$14,310,963.53 | \$5,088,078.33 | \$9,222,885.20 | \$8,815.33 | \$9,214,069.87 |
| State Total | \$262,516,937.00 | \$490,166,870.01 | \$333,884,063.03 | \$156,282,806.98 | \$2,581,173.17 | \$153,701,633.81 |

**Shaded counties did not report any DHS ERAP2 funds paid or obligated as of June 30, 2023*