

# I. State Information

## State Information

### Plan Year

Federal Fiscal Year 2024

### State Identification Numbers

Unique Entity ID FYVAZVJGDF4

EIN/TIN 26-0600313

### I. State Agency to be the Grantee for the PATH Grant

Agency Name Pennsylvania Department of Human Services

Organizational Unit Office of Mental Health and Substance Abuse Services

Mailing Address PO Box 2675 OMHSAS Bureau of PPPD, Commonwealth Towers, 11th Fl

City Harrisburg

Zip Code 17105

### II. Authorized Representative for the PATH Grant

First Name Jennifer

Last Name Smith

Agency Name Department of Human Services, Office of Mental Health and Substance Abuse Services

Mailing Address PO Box 2675

City Harrisburg

Zip Code 17105

Telephone 717-705-3879

Fax 717-772-7964

Email Address jensmith@pa.gov

### III. Expenditure Period

From 7/1/2024

To 6/30/2025

### IV. Date Submitted

NOTE: this field will be automatically populated when the application is submitted.

Submission Date

Revision Date

### V. Contact Person Responsible for Application Submission

First Name Lauren

Last Name MacWithey

Telephone 717-772-6265

Fax 717-772-7964

Email Address lmacwithey@pa.gov

**Footnotes:**

# I. State Information

## Assurances - Non-Construction Programs

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Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

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**Note:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standard or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standard for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to non-discrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Title II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetland pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clear Air Act of 1955, as amended (42 U.S.C. §7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended, (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C.

§470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).

14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act of 1984.
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations and policies governing this program.
19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

#### **HHS Assurances of Compliance (HHS 690)**

ASSURANCE OF COMPLIANCE WITH TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, SECTION 504 OF THE REHABILITATION ACT OF 1973, TITLE IX OF THE EDUCATION AMENDMENTS OF 1972, THE AGE DISCRIMINATION ACT OF 1975, AND SECTION 1557 OF THE AFFORDABLE CARE ACT

The Applicant provides this assurance in consideration of and for the purpose of obtaining Federal grants, loans, contracts, property, discounts or other Federal financial assistance from the U.S. Department of Health and Human Services.

THE APPLICANT HEREBY AGREES THAT IT WILL COMPLY WITH:

1. Title VI of the Civil Rights Act of 1964 (Pub. L. 88-352), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 80), to the end that, in accordance with Title VI of that Act and the Regulation, no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.
2. Section 504 of the Rehabilitation Act of 1973 (Pub. L. 93-112), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 84), to the end that, in accordance with Section 504 of that Act and the Regulation, no otherwise qualified individual with a disability in the United States shall, solely by reason of her or his disability, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.
3. Title IX of the Education Amendments of 1972 (Pub. L. 92-318), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 86), to the end that, in accordance with Title IX and the Regulation, no person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any education program or activity for which the Applicant receives Federal financial assistance from the Department.
4. The Age Discrimination Act of 1975 (Pub. L. 94-135), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 91), to the end that, in accordance with the Act and the Regulation, no person in the United States shall, on the basis of age, be denied the benefits of, be excluded from participation in, or be subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.
5. Section 1557 of the Affordable Care Act (Pub. L. 111-148), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 CFR Part 92), to the end that, in accordance with Section 1557 and the Regulation, no person in the United States shall, on the ground of race, color, national origin, sex, age, or disability be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any health program or activity for which the Applicant receives Federal financial assistance from the Department.

The Applicant agrees that compliance with this assurance constitutes a condition of continued receipt of Federal financial assistance, and that it is binding upon the Applicant, its successors, transferees and assignees for the period during which such assistance is provided. If any real property or structure thereon is provided or improved with the aid of Federal financial assistance extended to the Applicant by the Department, this assurance shall obligate the Applicant, or in the case of any transfer of such property, any transferee, for the period during which the real property or structure is used for a purpose for which the Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits. If any personal property is so provided, this assurance shall obligate the Applicant for the period during which it retains ownership or possession of the property. The Applicant further recognizes and agrees that the United States shall have the right to seek judicial enforcement of this assurance.

The grantee, as the awardee organization, is legally and financially responsible for all aspects of this award including funds provided to sub-recipients in accordance with 45 CFR ? 75.351-75.352, Subrecipient monitoring and management.

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Name

Jennifer S. Smith

Title

Deputy Secretary

Organization

Department of Human Services, Office of Mental Health and Substance Abuse Services

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Signature:

Date:

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**



COMMONWEALTH OF PENNSYLVANIA  
OFFICE OF THE GOVERNOR

February 15, 2023

Mr. Yan Rong  
Grants Management Specialist  
Division of Grants Management  
Substance Abuse and Mental Health Services Administration  
5600 Fishers Lane  
Rockville, MD 20857

Dear Mr. Rong:

This letter is to inform you that I hereby designate Ms. Jennifer Smith, Deputy Secretary for the Department of Human Services, Office of Mental Health and Substance Abuse Services, to sign on behalf of the Commonwealth the set of agreements that certify Pennsylvania's compliance with the requirements for receiving grant funds under the Projects for Assistance in Transition from Homelessness (PATH) program. This authorization is valid until otherwise noted.

Sincerely,

A handwritten signature in blue ink, appearing to read "Josh Shapiro".

JOSH SHAPIRO  
Governor

# I. State Information

## Certifications

### 1. Certification Regarding Debarment and Suspension

The undersigned (authorized official signing for the applicant organization) certifies to the best of his or her knowledge and belief, that the applicant, defined as the primary participant in accordance with 2 CFR part 180, and its principals:

- a. Agrees to comply with 2 CFR Part 180, Subpart C by administering each lower tier subaward or contract that exceeds \$25,000 as a "covered transaction" and verify each lower tier participant of a "covered transaction" under the award is not presently debarred or otherwise disqualified from participation in this federally assisted project by:
  - a. Checking the Exclusion Extract located on the System for Award Management (SAM) at <http://sam.gov>
  - b. Collecting a certification statement similar to paragraph (a)
  - c. Inserting a clause or condition in the covered transaction with the lower tier contract

### 2. Certification Regarding Drug-Free Workplace Requirements

The undersigned (authorized official signing for the applicant organization) certifies that the applicant will, or will continue to, provide a drug-free workplace in accordance with 2 CFR Part 182b):

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's work-place and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing an ongoing drug-free awareness program to inform employees about--
  1. The dangers of drug abuse in the workplace;
  2. The grantee's policy of maintaining a drug-free workplace;
  3. Any available drug counseling, rehabilitation, and employee assistance programs; and
  4. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a) above;
- d. Notifying the employee in the statement required by paragraph (a), above, that, as a condition of employment under the grant, the employee will--
  1. Abide by the terms of the statement; and
  2. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- e. Notifying the agency in writing within ten calendar days after receiving notice under paragraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- f. Taking one of the following actions, within 30 calendar days of receiving notice under paragraph (d) (2), with respect to any employee who is so convicted?
  1. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

### 3. Certifications Regarding Lobbying

Per 45 CFR 75.215, Recipients are subject to the restrictions on lobbying as set forth in 45 CFR part 93. Title 31, United States Code, Section 1352, entitled "Limitation on use of appropriated funds to influence certain Federal contracting and financial transactions," generally prohibits recipients of Federal grants and cooperative agreements from using Federal (appropriated) funds for lobbying the Executive or Legislative Branches of the Federal Government in connection with a SPECIFIC grant or cooperative agreement. Section 1352 also requires that each person who requests or receives a Federal grant or cooperative agreement must disclose lobbying undertaken with non-Federal (non- appropriated) funds. These requirements apply to grants and cooperative agreements EXCEEDING \$100,000 in total costs. The undersigned (authorized official signing for the applicant organization) certifies, to the best of his or her knowledge and belief, that

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering

into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

2. If any funds other than Federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions. (If needed, Standard Form-LLL, "Disclosure of Lobbying Activities," its instructions, and continuation sheet are included at the end of this application form.)
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### 4. Certification Regarding Program Fraud Civil Remedies Act (PFCRA) (31 U.S.C ? 3801- 3812)

The undersigned (authorized official signing for the applicant organization) certifies that the statements herein are true, complete, and accurate to the best of his or her knowledge, and that he or she is aware that any false, fictitious, or fraudulent statements or claims may subject him or her to criminal, civil, or administrative penalties. The undersigned agrees that the applicant organization will comply with the Public Health Service terms and conditions of award if a grant is awarded as a result of this application.

#### 5. Certification Regarding Environmental Tobacco Smoke

Public Law 103-227, also known as the Pro-Children Act of 1994 (Act), requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted for by an entity and used routinely or regularly for the provision of health, daycare, early childhood development services, education or library services to children under the age of 18, if the services are funded by Federal programs either directly or through State or local governments, by Federal grant, contract, loan, or loan guarantee. The law also applies to children's services that are provided in indoor facilities that are constructed, operated, or maintained with such Federal funds. The law does not apply to children's services provided in private residence, portions of facilities used for inpatient drug or alcohol treatment, service providers whose sole source of applicable Federal funds is Medicare or Medicaid, or facilities where WIC coupons are redeemed.

Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1,000 for each violation and/or the imposition of an administrative compliance order on the responsible entity.

By signing the certification, the undersigned certifies that the applicant organization will comply with the requirements of the Act and will not allow smoking within any portion of any indoor facility used for the provision of services for children as defined by the Act.

The applicant organization agrees that it will require that the language of this certification be included in any subawards which contain provisions for children's services and that all subrecipients shall certify accordingly.

The Public Health Services strongly encourages all grant recipients to provide a smoke-free workplace and promote the non-use of tobacco products. This is consistent with the PHS mission to protect and advance the physical and mental health of the American people.

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Name

Jennifer S. Smith

Title

Deputy Secretary

Organization

Department of Human Services, Office of Mental Health and Substance Abuse Services

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Signature:

Date:

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**



# I. State Information

## Funding Agreement

### FISCAL YEAR 2024

#### PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH) AGREEMENT

I hereby certify that the State/Territory of Pennsylvania agrees to the following:

**Section 522(a).** Amounts received under the PATH Formula Grant Program will be expended solely for making grants to political subdivisions of the State, and to nonprofit private entities (including community-based veterans organizations and other community organizations) for the purpose of providing the services specified in Section 522(b) to individuals who:

- Are suffering from serious mental illness; or
- Are suffering from serious mental illness and from a substance use disorder; and
- Are homeless or at imminent risk of becoming homeless.

**Section 522(b).** Entities receiving grants under the PATH Formula Grant Program will expend funds for the following services:

- Outreach;
- Screening and diagnostic treatment;
- Habilitation and rehabilitation;
- Community mental health;
- Alcohol or drug treatment;
- Staff training, including the training of individuals who work in shelters, mental health clinics, substance abuse programs, and other sites where homeless individuals require services;
- Case management services, including:
  - Preparing a plan for the provision of community mental health services to the eligible homeless individual involved, and reviewing such plan not less than once every 3 months;
  - Providing assistance in obtaining and coordinating social and maintenance services for the eligible homeless individuals, including services relating to daily living activities, personal financial planning, transportation services, and habilitation and rehabilitation services, prevocational and vocational services, and housing;
  - Providing assistance to the eligible homeless individual in obtaining income support services, including housing assistance, food stamps, and supplemental security income benefits;
  - Referring the eligible homeless individual for such other services as may be appropriate; and
  - Providing representative payee services in accordance with Section 1631(a) (2) of the Social Security Act if the eligible homeless individual is receiving aid under Title XVI of such act and if the applicant is designated by the Secretary to provide such services.
- Supportive and supervisory services in residential settings;
- Referrals for primary health services, job training, education services and relevant housing services;
- Housing services [subject to Section 522(h)(1)] including:
  - Minor renovation, expansion, and repair of housing;
  - Planning of housing;
  - Technical assistance in applying for housing assistance;
  - Improving the coordination of housing services;
  - Security deposits;
  - The costs associated with matching eligible homeless individuals with appropriate housing situations;
  - One-time rental payments to prevent eviction; and
- Other appropriate services, as determined by the Secretary.

**Section 522(c).** The State will make grants pursuant to Section 522(a) only to entities that have the capacity to provide, directly through arrangements, the services specified in Section 522(b), including coordinating the provision of services in order to meet the needs of eligible homeless individuals who are both mentally ill and suffering from a substance abuse disorder.

**Section 522(d).** In making grants to entities pursuant to Section 522(a), the State will give special consideration to entities with a demonstrated effectiveness in serving homeless veterans.

**Section 522(e).** The state agrees that grants pursuant to Section 522(a) will not be made to any entity that:

- Has a policy of excluding individuals from mental health services due to the existence or suspicion of a substance use disorder; or
- Has a policy of excluding individuals from substance use services due to the existence or suspicion of mental illness.

**Section 522(f).** Not more than four (4) percent of the payments received under the PATH Formula Grant Program will be expended for administrative expenses regarding the payments.

**Section 522(h).** The State agrees that not more than 20 percent of the payments will be expended for housing services under section 522(b)(10); and the payments will not be expended for the following:

- To support emergency shelters or construction of housing facilities;
- For inpatient psychiatric treatment costs or inpatient substance use treatment costs; or
- To make cash payments to intended recipients of mental health or substance use services.

**Section 523(a).** The State will make available, directly or through donations from public or private entities, non-Federal contributions toward such costs in an amount that is not less than \$1 for each \$3 of funds provided in such payments. The amount of non-Federal contributions shall be determined in accordance with Section 523(b).

**Section 523(c).** The State will not require the entities to which grants are provided pursuant to Section 522(a) to provide non-Federal contributions in excess of the non-Federal contributions described in Section 523(a).

**Section 526.** The State has attached hereto a Statement that does the following:

- Identifies existing programs providing services and housing to eligible homeless individuals and gaps in the delivery systems of such programs;
- Includes a plan for providing services and housing to eligible homeless individuals, which:
  - Describes the coordinated and comprehensive means of providing services and housing to homeless individuals; and
  - Includes documentation that suitable housing for eligible homeless individuals will accompany the provision of services to such individuals;
- Describes the source of the non-Federal contributions described in Section 523;
- Contains assurances that the non-Federal contributions described in Section 523 will be available at the beginning of the grant period;
- Describes any voucher system that may be used to carry out this part; and
- Contains such other information or assurances as the Secretary may reasonably require.

**Section 527(a)(1), (2), and (3).** The State has attached hereto a description of the intended use of PATH Formula grant amounts for which the State is applying. This description shall:

- Identify the geographic areas within the State in which the greatest numbers of homeless individuals with a need for mental health, substance use, and housing services are located; and
- Provide information relating to the program and activities to be supported and services to be provided, including information relating to coordinating such programs and activities with any similar programs and activities of public and private entities.

**Section 527(a)(4).** The description of intended use for the fiscal year of the amounts for which the State is applying will be revised throughout the year as may be necessary to reflect substantial changes in the programs and activities assisted by the State pursuant to the PATH Formula Grant Program.

**Section 527(b).** In developing and carrying out the description required in Section 527(a), the State will provide public notice with respect to the description (including any revisions) and such opportunities as may be necessary to provide interested clients, such as family members, consumers and mental health, substance use, and housing agencies, an opportunity to present comments and recommendations with respect to the description.

**Section 527(c)(1)(2).** The services to be provided pursuant to the description of the intended use required in Section 527(a), have been considered in the preparation of, have been included in, and are consistent with the State Plan for Comprehensive Community Mental Health Services under P.L. 102-321.

**Section 528(a).** The State will, by January 31, 2025, prepare and submit a report providing such information as is necessary for the following:

- To secure a record and description of the purposes for which amounts received under the PATH Formula Grant Program were expended during fiscal year 2024 and of the recipients of such amounts; and
- To determine whether such amounts were expended in accordance with the provisions of Part C – PATH.

**Section 528(b).** The State further agrees that it will make copies of the reports described in Section 528(a) available for public inspection.

**Section 529.** Payments may not be made unless the State agreements are made through certification from the chief executive officer of the State.

**Charitable Choice Provisions:**

The State will comply, as applicable, with the Substance Abuse and Mental Health Services Administration's (SAMHSA) Charitable Choice statutes codified at sections 581-584 and 1955 of the Public Health Service Act (42 U.S.C. §§290kk, et seq., and 300x-65) and their governing regulations at 42 C.F.R. part 54 and 54a respectively.

Governor/Designee Name	Jennifer S. Smith
Title	Deputy Secretary
Organization	Department of Human Services, Office of Mental Health and Substance Abuse Services

Signature:

Date:

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

# I. State Information

## Disclosure of Lobbying Activities

Are there lobbying activities pursuant to 31 U.S.C. 1352 to be disclosed? Yes  No

To View Standard Form LLL, Click the link below (This form is OPTIONAL).

[Standard Form LLL \(click here\)](#)

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Name: Jennifer S. Smith

Title: Deputy Secretary

Organization: Department of Human Services, Office of Mental Health and Substance Abuse Services

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Signature: \_\_\_\_\_

Date Signed: \_\_\_\_\_

mm/dd/yyyy

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

# I. State Information

## State PATH Regions

Name	Description	Actions
Central Region	This region encompasses rural, urban and suburban counties. Counties included in this region include, Blair, Centre, Dauphin, Franklin-Fulton, Huntingdon-Mifflin-Juniata, Lancaster and York-Adams.	
Northeast Region	This region encompasses rural, urban and suburban counties. There are three PATH counties in the region; Lehigh, Luzerne-Wyoming and Schuylkill.	
Southeast Region	This regions is located in the southeast corner of the state. It encompasses primarily urban and suburban counties. The PATH counties in this region include Bucks, Delaware, Montgomery and Philadelphia.	
Western Region	Encompasses Urban, rural and suburban counties. These counties are Allegheny, Armstrong-Indiana, Butler, Cameron-Elk, Clarion, Crawford, Erie, Fayette, Forest-Warren, Greene and Mercer.	

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

## II. Executive Summary

### 1. State Summary Narrative

Narrative Question:

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Provide an overview of the state's PATH program with key points that are expanded upon in the State Level Sections of WebBGAS.

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

## 2024 Pennsylvania State Summary

### **Provide an overview of the state's PATH program with key points that are expanded upon in the State Level Sections of WebBGAS.**

The Pennsylvania Department of Human Services (DHS) Office of Mental Health and Substance Abuse Services (OMHSAS) partners with 33 of Pennsylvania's 67 counties to provide PATH services. Some counties utilize a joinder system to pool services and resources across multiple counties under one local government entity. Pennsylvania contracts with 25 local Mental Health/Intellectual Disability (MH/ID) county/joinder program offices to distribute PATH funds and assist with monitoring the 34 PATH projects across the Commonwealth to ensure each project is meeting local community service gaps and needs. Most of the MH/ID program offices that receive the PATH grant, sub-contract with appropriate local community sources to provide either some or all PATH services in the area. The local provider intended use plans (IUPs) will identify the county MH/ID programs that sub-contract, in whole or part, with other community providers and those that directly operate the program in their area.

All PATH programs provide services to PATH-eligible adults ages 18 and over. The counties and contracted providers have developed innovative PATH programming to best serve the needs of individuals with a serious mental illness (SMI) or co-occurring disorder who are experiencing or are at imminent risk of homelessness in their geographical areas. Most, if not all, of Pennsylvania's PATH providers strive to offer evidence-based practices in service provision. In general, the services provided to PATH-eligible individuals include outreach, screening and diagnostic treatment, habilitation/rehabilitation, community mental health services, alcohol and/or drug treatment, staff training, case management, supportive and supervisory services in residential settings, and referrals for primary health, job training, education services, and allowable housing services.

Additionally, the Pennsylvania PATH State Team Lead is also the SOAR State Team Lead. Pennsylvania is partnering with the SAMHSA SOAR Technical Assistance Center, Policy Research Associates, to build out a comprehensive statewide SOAR initiative to grow the model and increase access and awareness across the state. Connection to a SOAR trained caseworker is sought-after by individuals with an SMI that are experiencing or at risk of homelessness in Pennsylvania. At the State level, we recognize the key relationship between PATH and SOAR and each playing a key role in assisting individuals to maximize income supports through benefits access and employment support to achieve long-term housing stability.



## II. Executive Summary

### 2. State Budget

Planning Period From 7/1/2024 to 6/30/2025

**A budget and budget narrative that includes the state's use of PATH funds are required. The budget can be entered directly into WebBGAS, or you can upload the budget as an attachment. The Budget Narrative is a separate document that must be uploaded as an Attachment. It must provide a justification for the basis of each proposed cost in the budget and how that cost was calculated. The proposed costs must be reasonable, allowable, allocable, and necessary for the supported activity.**

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
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a. Personnel	\$ 55,008	\$ 4,141	\$ 59,149	
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Position *	Annual Salary *	% of time spent on PATH *	PATH-Funded FTE	PATH-Funded Salary *	Matched Dollars *	Total Dollars	Comments
PATH Administrator	59,140.00	100.00 %	0.93	55,008.00	4,141.00	59,149.00	Human Services Analyst PATH State Contact

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
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b. Fringe Benefits	70.99 %	\$ 41,992.00	\$ 4,081.00	\$ 46,073.00	Fringe benefits include retirement package, health, dental, vision insurance packages, paid leave, etc.
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Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
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c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	
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No Data Available

d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	
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No Data Available

e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	
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No Data Available

f1. Contractual (IUPs)	\$ 2,270,874.00	\$ 1,287,874.00	\$ 3,558,748.00	
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f2. Contractual (State)	\$ 0.00	\$ 0.00	\$ 0.00	
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No Data Available

Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars	Comments
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PATH housing costs are limited to 20% and can only be PATH allowable costs. Personnel who are considered to be a housing cost should be entered here and not included in the Personnel line item. For questions, call your Program Officer.

g1. Housing (IUPs)	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	
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g2. Housing (State)		\$ 0.00	\$ 0.00	\$ 0.00	
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No Data Available

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
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h. Construction (non-allowable)				
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i. Other	\$ 62,907.00	\$ 5,000.00	\$ 67,907.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 62,907.00	\$ 5,000.00	\$ 67,907.00	HMIS, balance to be used for training, conferences

j. Total Direct Charges (Sum of a-i minus g1)	\$ 2,430,781.00	\$ 1,301,096.00	\$ 3,731,877.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
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k. Indirect Costs (Administrative Costs)	\$ 0.00	\$ 0.00	\$ 0.00	
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l. Grand Total (Sum of j and k)	\$ 2,430,781.00	\$ 1,301,096.00	\$ 3,731,877.00	
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Source(s) of Match Dollars for State Funds:

## FY 24-25 PENNSYLVANIA STATE PATH BUDGET NARRATIVE

Pennsylvania's PATH Program is county-based, with program leadership at the state level provided by the Department of Human Services, Office of Mental Health and Substance Abuse Services (OMHSAS). The significant funding breakouts in the budget are for the State PATH Contact under OMHSAS, the HMIS system, support and training, and the Intended Use Plans for each county with a PATH program and the individual program providers within the counties. The details of the Budget are expressed below. The state provides additional support by covering the travel required for the SPC to visit, review, and support the individual programs annually.

**Personnel (\$59,149):** \$59,149 is the annual salary of the State PATH Contact who functions within the Department of Human Services, Office of Mental Health and Substance Use Services, under the title of Human Services Analyst in the Commonwealth of Pennsylvania. The federal PATH-funded portion of the salary is \$55,008, which approximates 93% of FTE, however, 100% of the SPC's time is spent on PATH. The state-matched portion is \$4,141.

**Fringe Benefits (\$46,073):** \$46,073 is the SPC's fringe benefits total, including \$41,992 in federal dollars and \$4,081 in matched dollars. Fringe benefits include medical benefits, unemployment contributions, retirement benefits, etc.

**Contractual (IUPs) (\$3,558,748):** The IUPs are provided by the 33 programs delivering services in 25 county/joinders under the PATH program. This is where most of the grant dollars are committed. The total portion of the PATH grant for this section is \$3,558,748, which includes \$2,270,874 in Federal Dollars and the state matching with \$797,038, but additional funding of \$490,836 from Counties in support of the PATH program are also included, bringing the state total up to \$1,287,874. The PA Office of the Comptrollers initiates the state portion of \$797,038. While individual counties provide additional funds over and above the required match to support their respective programs, only a portion of the support provided to serve populations experiencing homelessness is reflected in the budget.

**Other (\$67,908):** Includes the Federal Dollar amount of \$62,908 and Matched Dollars of \$5,000 to support HMIS, HMIS data collection and training, and other PATH-related training as possible with these funds.

**Grand Total \$3,731,877** (Federal \$2,430,781 /Matched Dollars \$1,301,096)

**Allocation of Federal PATH Funds** (Federal \$2,430,781 /Matched Dollars \$810,260)

**Footnotes:**

## II. Executive Summary

### 3. Intended Use Plans

Expenditure Period Start Date: **07/01/2024**

Expenditure Period End Date: **06/30/2025**

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

Primary IUP Provider	Provider Type	Geographic Service Area	Allocations	Matching Funds	Estimated # to Contact	Estimated # to Enroll	# Trained in SOAR	# Assisted through SOAR
Allegheny County Office of Behavioral Health, *	Other mental health agency	Western Region	\$461,735.00	\$153,911.00	511	406	12	15
Armstrong/Indiana Behavioral and Developmental Health Program *	Social service agency	Western Region	\$45,258.00	\$15,086.00	17	10	2	0
Blair County Mental Health, Behavioral Health, and Intellectual Disabilities Programs *	Social service agency	Central Region	\$47,087.00	\$15,696.00	100	60	0	0
Bucks County Department of Behavioral Health and Developmental Programs *	Other mental health agency	Southeast Region	\$51,680.00	\$17,227.00	350	300	3	1
Butler County Mental Health, Early Intervention, and Intellectual Disabilities Program *	Social service agency	Western Region	\$81,904.00	\$27,300.00	220	160	0	0
Cameron-Elk Behavioral and Developmental Programs	Social service agency	Western Region	\$64,421.00	\$21,474.00	75	60	2	2
Centre County Mental Health, Intellectual Disabilities, and Early Intervention	Other mental health agency	Central Region	\$42,587.00	\$21,294.00	60	15	0	0
Clarion County Mental Health and Developmental Disabilities *	Other mental health agency	Western Region	\$34,814.00	\$11,605.00	112	45	1	0
Crawford County Human Services *	Other mental health agency	Western Region	\$47,087.00	\$15,696.00	54	45	8	0
Dauphin County Mental Health/Intellectual Disabilities Program *	Social service agency	Central Region	\$83,481.00	\$27,826.00	294	234	3	8
Delaware County Behavioral Health and Intellectual Disabilities *	Other mental health agency	Southeast Region	\$131,919.00	\$43,973.00	220	121	0	0
Erie County Mental Health and Intellectual Disabilities *	Other mental health agency	Western Region	\$90,821.00	\$30,274.00	100	75	1	0
Fayette County Behavioral Health Administration *	Other mental health agency	Western Region	\$58,392.00	\$19,464.00	80	50	1	0
Forest/Warren Human Services *	Other mental health agency	Western Region	\$34,816.00	\$11,605.00	55	35	1	0
Franklin-Fulton County Mental Health/Intellectual Disabilities/Early Intervention	Social service agency	Central Region	\$54,558.00	\$18,186.00	50	40	0	0
Greene County Department of Human Services	Social service agency	Western Region	\$31,802.00	\$10,601.00	45	35	0	0
Juniata Valley Behavioral & Developmental Services *	Other mental health agency	Central Region	\$31,859.00	\$10,620.00	30	20	0	0
Lancaster County BH/DS *	Social service agency	Central Region	\$91,098.00	\$30,366.00	233	80	1	0
Lehigh County Mental Health, Intellectual Disabilities, Drugs/Alcohol, and Early Intervention *	Other mental health agency	Northeast Region	\$51,680.00	\$17,227.00	75	50	7	0
Luzerne-Wyoming Counties Mental Health and Developmental Services *	Other mental health agency	Northeast Region	\$51,680.00	\$17,227.00	150	70	2	0
Mercer County Behavioral Health Commission, comprehensive AND provider *	Social service agency	Western Region	\$56,180.00	\$18,727.00	65	55	1	1
Montgomery County Mental Health, Developmental Disabilities, and Early Intervention Program Office *	Other mental health agency	Southeast Region	\$79,998.00	\$26,666.00	86	86	2	3
Philadelphia Department of Behavioral Health and Intellectual Disability Services *	Social service agency	Southeast Region	\$459,967.00	\$677,140.00	3,017	892	0	0
Schuylkill County Administrative Offices of Mental Health Developmental Services, and Drugs/Alcohol *	Other mental health agency	Northeast Region	\$34,816.00	\$11,605.00	200	50	2	0
York/Adams Mental Health and Intellectual/Developmental Disabilities *	Other mental health agency	Central Region	\$51,234.00	\$17,078.00	30	15	1	0
		Grand Total	\$2,270,874.00	\$1,287,874.00	6,229	3,009	50	30

\* IUP with sub-IUPs

#### Footnotes:

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## II. Executive Summary

### Intended Use Plans

**Allegheny County Office of Behavioral Health,**

1 Smithfield St.

Pittsburgh, PA 15222

**Contact:** Melissa Medice

**Email Address:** melissa.medice@alleghenycounty.us

**Provider Type:** Other mental health agency

**PDX ID:** 001

**State Provider ID:** 4201

**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.



Planning Period From 7/1/2024 to 6/30/2025

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category		Federal Dollars	Matched Dollars	Total Dollars
a. Personnel		\$10,000.00	\$3,303.00	\$13,303.00
Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
b. Fringe Benefits	0.00 %	\$0.00	\$0.00	\$0.00
Category		Federal Dollars	Matched Dollars	Total Dollars
c. Travel		\$0.00	\$0.00	\$0.00
d. Equipment		\$0.00	\$0.00	\$0.00
e. Supplies		\$0.00	\$0.00	\$0.00
f. Contractual		\$0.00	\$0.00	\$0.00
g. Housing		\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>				
i. Other		\$451,735.00	\$150,608.00	\$602,343.00
<b>j. Total Direct Charges (Sum of a-i)</b>		<b>\$ 461,735.00</b>	<b>\$ 153,911.00</b>	<b>\$ 615,646.00</b>
k. Indirect Costs (Administrative Costs)		\$0.00	\$0.00	\$0.00
<b>I. Grand Total (Sum of j and k)</b>		<b>\$ 461,735.00</b>	<b>\$ 153,911.00</b>	<b>\$ 615,646.00</b>

Source(s) of Match Dollars print:

Estimated Number of Persons to be Contacted: 511 Estimated Number of Persons to be Enrolled: 406

Estimated Number of Persons to be Contacted who are Literally Homeless: 310

Number staff trained in SOAR in grant year ending in 2023: 12 Number of PATH-funded consumers assisted through SOAR: 15

## II. Executive Summary

### Intended Use Plans

**Allegheny County - Community Human Services Corporation**  
 2525 Liberty Avenue  
 Pittsburgh, PA 15222  
**Contact:** Colin McWhertor  
**Email Address:** cmcwhertor@chscorp.org

**Provider Type:** Social service agency  
**PDX ID:** PA-035  
**State Provider ID:** 4235  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

<b>i. Other</b>	\$ 50,995.00	\$ 16,998.00	\$ 67,993.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 50,995.00	\$ 16,998.00	\$ 67,993.00	CHS is contracted by Allegheny to provide PATH services

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 50,995.00	\$ 16,998.00	\$ 67,993.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 50,995.00	\$ 16,998.00	\$ 67,993.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	100	Estimated Number of Persons to be Enrolled:	85
Estimated Number of Persons to be Contacted who are Literally Homeless:	100		
Number staff trained in SOAR in grant year ending in 2023:	6	Number of PATH-funded consumers assisted through SOAR:	7
FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2			

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Allegheny County - Pittsburgh Mercy's Operation Safety Net**  
 700 Second Avenue  
 Pittsburgh, PA 15219  
**Contact:** Jacqueline Hunter  
**Email Address:** jacqueline.hunter@pittsburghmercy.org

**Provider Type:** Social service agency  
**PDX ID:** PA-040  
**State Provider ID:** 4240  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
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  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
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- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

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\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	n/a

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

<b>i. Other</b>	\$ 400,740.00	\$ 133,610.00	\$ 534,350.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Office: Other (Describe in Comments)	\$ 400,740.00	\$ 133,610.00	\$ 534,350.00	Operation Safety Net is one of three PATH providers in Allegheny County. Detailed budget narrative and budget table are found in the Operation Safety Net IUP.

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 400,740.00	\$ 133,610.00	\$ 534,350.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	n/a

<b>l. Grand Total (Sum of j and k)</b>	\$ 400,740.00	\$ 133,610.00	\$ 534,350.00	
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Source(s) of Match Dollars for State Funds:

Operation Safety Net will receive a total of \$534,350 in federal and state PATH funds. Detailed budgets and narratives are included below.

Estimated Number of Persons to be Contacted: 361 Estimated Number of Persons to be Enrolled: 271

Estimated Number of Persons to be Contacted who are Literally Homeless: 200

Number staff trained in SOAR in grant year ending in 2023: 6 Number of PATH-funded consumers assisted through SOAR: 8

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Allegheny County Office of Behavioral Health**  
 1 Smithfield St.  
 Pittsburgh, PA 15222  
**Contact:** Melissa Medice  
**Email Address:** melissa.medice@alleghenycounty.us

**Provider Type:** Other mental health agency  
**PDX ID:** 001  
**State Provider ID:** 4201  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 10,000	\$ 3,303	\$ 13,303	

Position *	Annual Salary *	% of time spent on PATH *	PATH-Funded FTE	PATH-Funded Salary *	Matched Dollars *	Total Dollars	Comments
PATH Administrator	55,000.00	18.00 %	0.18	10,000.00	3,303.00	13,303.00	Allegheny Office of Behavioral Health is one of three PATH providers in Allegheny County. Detailed budget narrative and budget table are found in the Allegheny Office of Behavioral Health IUP. Allegheny Office of Behavioral Health is also the county entity that receives and subcontracts for PATH services.

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>h. Construction (non-allowable)</b>				
<b>i. Other</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 10,000.00	\$ 3,303.00	\$ 13,303.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	

<b>l. Grand Total (Sum of j and k)</b>	\$ 10,000.00	\$ 3,303.00	\$ 13,303.00	
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Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted: 50      Estimated Number of Persons to be Enrolled: 50

Estimated Number of Persons to be Contacted who are Literally Homeless: 10

Number staff trained in SOAR in grant year ending in 2023: 0      Number of PATH-funded consumers assisted through SOAR: 0

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

## II. Executive Summary

### Intended Use Plans

**Armstrong/Indiana Behavioral and Developmental Health Program**  
 120 South Grant Avenue, Suite 3  
 Kittanning, PA 16201  
**Contact:** Tammy Calderone  
**Email Address:**

**Provider Type:** Social service agency  
**PDX ID:**  
**State Provider ID:** 4232  
**Contact Phone #:** 7245483451

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.



The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category		Federal Dollars	Matched Dollars	Total Dollars
<b>a. Personnel</b>		\$30,467.00	\$5,098.00	\$35,565.00
Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
<b>b. Fringe Benefits</b>	63.10 %	\$6,992.00	\$4,088.00	\$11,080.00
Category		Federal Dollars	Matched Dollars	Total Dollars
<b>c. Travel</b>		\$500.00	\$400.00	\$900.00
<b>d. Equipment</b>		\$0.00	\$0.00	\$0.00
<b>e. Supplies</b>		\$0.00	\$0.00	\$0.00
<b>f. Contractual</b>		\$0.00	\$0.00	\$0.00
<b>g. Housing</b>		\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>				
<b>i. Other</b>		\$7,299.00	\$5,500.00	\$12,799.00
<b>j. Total Direct Charges (Sum of a-i)</b>		\$ 45,258.00	\$ 15,086.00	\$ 60,344.00
<b>k. Indirect Costs (Administrative Costs)</b>		\$0.00	\$0.00	\$0.00
<b>I. Grand Total (Sum of j and k)</b>		\$ 45,258.00	\$ 15,086.00	\$ 60,344.00

Source(s) of Match Dollars print:

Detailed budget and budget narratives are included with each of the individual provider IUPs.

Estimated Number of Persons to be Contacted: 17    Estimated Number of Persons to be Enrolled: 10  
 Estimated Number of Persons to be Contacted who are Literally Homeless: 7  
 Number staff trained in SOAR in grant year ending in 2023: 2    Number of PATH-funded consumers assisted through SOAR: 0

## II. Executive Summary

### Intended Use Plans

**Armstrong-Indiana County - Indiana County Community Action Agency**  
 827 Water Street  
 Indiana, PA 15701  
**Contact:** Vicki Allen  
**Email Address:** vallen@iccap.net

**Provider Type:** Social service agency  
**PDX ID:** PA-068  
**State Provider ID:** 4268  
**Contact Phone #:** 724-465-2657

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
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**a. Personnel** \$ 30,467 \$ 5,098 \$ 35,565

Position *	Annual Salary *	% of time spent on PATH *	PATH-Funded FTE	PATH-Funded Salary *	Matched Dollars *	Total Dollars	Comments
Case Manager	41,000.00	90.00 %	0.62	25,467.00	3,431.00	28,898.00	<input type="text"/>
PATH Administrator	50,000.00	10.00 %	0.10	5,000.00	1,667.00	6,667.00	<input type="text"/>

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
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**b. Fringe Benefits** 19.66 % \$ 6,992.00 \$ 4,088.00 \$ 11,080.00

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
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**c. Travel** \$ 500.00 \$ 400.00 \$ 900.00

Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Other (Describe in Comments)	\$ 500.00	\$ 400.00	\$ 900.00	Travel and Parking <input type="text"/>

**d. Equipment** \$ 0.00 \$ 0.00 \$ 0.00

**e. Supplies** \$ 0.00 \$ 0.00 \$ 0.00

**f. Contractual** \$ 0.00 \$ 0.00 \$ 0.00

**g. Housing** \$ 0.00 \$ 0.00 \$ 0.00

**h. Construction (non-allowable)**

**i. Other** \$ 7,299.00 \$ 5,500.00 \$ 12,799.00

Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Office: Misc (Copying, Courier, Postage, etc.)	\$ 7,299.00	\$ 5,500.00	\$ 12,799.00	office supplies, copies, telephone, internet services, postage and software maintenance for general operation of the PATH Project. <input type="text"/>

**j. Total Direct Charges (Sum of a-i)** \$ 45,258.00 \$ 15,086.00 \$ 60,344.00

Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
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**k. Indirect Costs (Administrative Costs)** \$ 0.00 \$ 0.00 \$ 0.00

**l. Grand Total (Sum of j and k)** \$ 45,258.00 \$ 15,086.00 \$ 60,344.00

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted: 17 Estimated Number of Persons to be Enrolled: 10

Estimated Number of Persons to be Contacted who are Literally Homeless: 7

Number staff trained in SOAR in grant year ending in 2023: 2 Number of PATH-funded consumers assisted through SOAR: 0

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Blair County Mental Health, Behavioral Health, and Intellectual Disabilities Programs**  
 Blair County Courthouse Suite 441B 423 Allegheny Street  
 Hollidaysburg, PA 16648  
 Contact: Tricia Johnson

**Provider Type:** Social service agency  
**PDX ID:**  
**State Provider ID:**  
**Contact Phone #:**



- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

Planning Period From 7/1/2024 to 6/30/2025

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars
a. Personnel	\$0.00	\$0.00	\$0.00

Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
b. Fringe Benefits	0.00 %	\$0.00	\$0.00	\$0.00

Category	Federal Dollars	Matched Dollars	Total Dollars
c. Travel	\$0.00	\$0.00	\$0.00
d. Equipment	\$0.00	\$0.00	\$0.00
e. Supplies	\$0.00	\$0.00	\$0.00
f. Contractual	\$0.00	\$0.00	\$0.00
g. Housing	\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>			
i. Other	\$47,087.00	\$15,696.00	\$62,783.00
<b>j. Total Direct Charges (Sum of a-i)</b>	<b>\$ 47,087.00</b>	<b>\$ 15,696.00</b>	<b>\$ 62,783.00</b>
<b>k. Indirect Costs (Administrative Costs)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>I. Grand Total (Sum of j and k)</b>	<b>\$ 47,087.00</b>	<b>\$ 15,696.00</b>	<b>\$ 62,783.00</b>

Source(s) of Match Dollars print:

Estimated Number of Persons to be Contacted: 100      Estimated Number of Persons to be Enrolled: 60  
 Estimated Number of Persons to be Contacted who are Literally Homeless: 60  
 Number staff trained in SOAR in grant year ending in 2023: 0      Number of PATH-funded consumers assisted through SOAR: 0

## II. Executive Summary

### Intended Use Plans

**UPMC Behavioral Health of the Alleghenies**  
 500 E Chestnut Ave  
 Altoona, PA 16601  
**Contact:** Jennifer Preusser  
**Email Address:** preusserjj@upmc.edu

**Provider Type:** Community mental health center  
**PDX ID:** PA-029  
**State Provider ID:**  
**Contact Phone #:** 814-943-0414

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
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- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

<b>i. Other</b>	\$ 47,087.00	\$ 15,696.00	\$ 62,783.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 47,087.00	\$ 15,696.00	\$ 62,783.00	UPMC Behavioral Health Contracted Agency

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 47,087.00	\$ 15,696.00	\$ 62,783.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 47,087.00	\$ 15,696.00	\$ 62,783.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	100	Estimated Number of Persons to be Enrolled:	60
Estimated Number of Persons to be Contacted who are Literally Homeless:	60		
Number staff trained in SOAR in grant year ending in 2023:	0	Number of PATH-funded consumers assisted through SOAR:	0

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

## II. Executive Summary

### Intended Use Plans

**Bucks County Department of Behavioral Health and Developmental Programs**  
 Bucks County Dept. of BH/DP 55 E. Court Street, 4th Floor  
 Doylestown, PA 18901  
**Contact:** Joyce Schug  
**Email Address:** jmschug@buckscounty.org

**Provider Type:** Other mental health agency  
**PDX ID:**  
**State Provider ID:**  
**Contact Phone #:**



- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars
a. Personnel	\$0.00	\$0.00	\$0.00

Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
b. Fringe Benefits	0.00 %	\$0.00	\$0.00	\$0.00

Category	Federal Dollars	Matched Dollars	Total Dollars
c. Travel	\$0.00	\$0.00	\$0.00
d. Equipment	\$0.00	\$0.00	\$0.00
e. Supplies	\$0.00	\$0.00	\$0.00
f. Contractual	\$0.00	\$0.00	\$0.00
g. Housing	\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>			
i. Other	\$51,680.00	\$17,227.00	\$68,907.00
<b>j. Total Direct Charges (Sum of a-i)</b>	<b>\$ 51,680.00</b>	<b>\$ 17,227.00</b>	<b>\$ 68,907.00</b>
k. Indirect Costs (Administrative Costs)	\$0.00	\$0.00	\$0.00
<b>l. Grand Total (Sum of j and k)</b>	<b>\$ 51,680.00</b>	<b>\$ 17,227.00</b>	<b>\$ 68,907.00</b>

Source(s) of Match Dollars print:

Estimated Number of Persons to be Contacted: 350 Estimated Number of Persons to be Enrolled: 300

Estimated Number of Persons to be Contacted who are Literally Homeless: 250

Number staff trained in SOAR in grant year ending in 2023: 3 Number of PATH-funded consumers assisted through SOAR: 1

## II. Executive Summary

### Intended Use Plans

**Bucks County - Pennel Mental Health Center**

1517 Durham Rd

Penndel, PA 19047

**Contact:** Keith Smothers

**Email Address:**

**Provider Type:** Other mental health agency

**PDX ID:** PA-003

**State Provider ID:** 4203

**Contact Phone #:** 2157509643

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

<b>i. Other</b>	\$ 51,680.00	\$ 17,227.00	\$ 68,907.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 51,680.00	\$ 17,227.00	\$ 68,907.00	Penndel

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 51,680.00	\$ 17,227.00	\$ 68,907.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 51,680.00	\$ 17,227.00	\$ 68,907.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	350	Estimated Number of Persons to be Enrolled:	300
Estimated Number of Persons to be Contacted who are Literally Homeless:	250		
Number staff trained in SOAR in grant year ending in 2023:	3	Number of PATH-funded consumers assisted through SOAR:	1

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Butler County Mental Health, Early Intervention, and Intellectual Disabilities Program**  
 124 West Diamond St  
 Butler, PA 16001  
**Contact:** Allyson Rose  
**Email Address:** arose@county.butler.pa.us

**Provider Type:** Social service agency  
**PDX ID:**  
**State Provider ID:**  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

Planning Period From 7/1/2024 to 6/30/2025

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars
<b>a. Personnel</b>	\$0.00	\$0.00	\$0.00

Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
<b>b. Fringe Benefits</b>	0.00 %	\$0.00	\$0.00	\$0.00

Category	Federal Dollars	Matched Dollars	Total Dollars
<b>c. Travel</b>	\$0.00	\$0.00	\$0.00
<b>d. Equipment</b>	\$0.00	\$0.00	\$0.00
<b>e. Supplies</b>	\$0.00	\$0.00	\$0.00
<b>f. Contractual</b>	\$0.00	\$0.00	\$0.00
<b>g. Housing</b>	\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>			
<b>i. Other</b>	\$81,904.00	\$27,300.00	\$109,204.00
<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 81,904.00	\$ 27,300.00	\$ 109,204.00
<b>k. Indirect Costs (Administrative Costs)</b>	\$0.00	\$0.00	\$0.00
<b>l. Grand Total (Sum of j and k)</b>	\$ 81,904.00	\$ 27,300.00	\$ 109,204.00

Source(s) of Match Dollars print:

Comprehensive budget and narrative for Butler County PATH providers are included below.

Estimated Number of Persons to be Contacted: 220 Estimated Number of Persons to be Enrolled: 160  
 Estimated Number of Persons to be Contacted who are Literally Homeless: 150  
 Number staff trained in SOAR in grant year ending in 2023: 0 Number of PATH-funded consumers assisted through SOAR: 0

## II. Executive Summary

### Intended Use Plans

**Butler County - Catholic Charities**

120 West New Castle St  
 Butler, PA 16001

Contact: Amber Crowe

Email Address:

Provider Type: Social service agency

PDX ID: PA-049

State Provider ID: 4249

Contact Phone #: 7242874011

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

<b>i. Other</b>	\$ 45,226.00	\$ 15,074.00	\$ 60,300.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 45,226.00	\$ 15,074.00	\$ 60,300.00	Catholic Charities PATH

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 45,226.00	\$ 15,074.00	\$ 60,300.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 45,226.00	\$ 15,074.00	\$ 60,300.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	160	Estimated Number of Persons to be Enrolled:	130
Estimated Number of Persons to be Contacted who are Literally Homeless:	100		
Number staff trained in SOAR in grant year ending in 2023:	0	Number of PATH-funded consumers assisted through SOAR:	0

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Butler County - The CARE Center**  
 325 New Castle Rd  
 Butler, PA 16001  
**Contact:** Tom Peridan  
**Email Address:** tperidan@sphs.org

**Provider Type:** Social service agency  
**PDX ID:** PA-084  
**State Provider ID:**  
**Contact Phone #:** 724-977-5869



- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

<b>i. Other</b>	\$ 36,678.00	\$ 12,226.00	\$ 48,904.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 36,678.00	\$ 12,226.00	\$ 48,904.00	CARE Center PATH

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 36,678.00	\$ 12,226.00	\$ 48,904.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 36,678.00	\$ 12,226.00	\$ 48,904.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	60	Estimated Number of Persons to be Enrolled:	30
Estimated Number of Persons to be Contacted who are Literally Homeless:	50		
Number staff trained in SOAR in grant year ending in 2023:	0	Number of PATH-funded consumers assisted through SOAR:	0
FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2			

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Cameron-Elk Behavioral and Developmental Programs**  
 94 Hospital St.  
 Ridgeway, PA 15853  
**Contact:** Karol Hill  
**Email Address:**

**Provider Type:** Social service agency  
**PDX ID:** PA-027  
**State Provider ID:** 4227  
**Contact Phone #:** 8147728016

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	n/a

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>i. Other</b>	\$ 64,421.00	\$ 21,474.00	\$ 85,895.00	
<b>Line Item Detail *</b>	<b>Federal Dollars *</b>	<b>Matched Dollars *</b>	<b>Total Dollars</b>	<b>Comments</b>
Office: Other (Describe in Comments)	\$ 64,421.00	\$ 21,474.00	\$ 85,895.00	Detailed budgets and narratives are included in individual provider IUPs.

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 64,421.00	\$ 21,474.00	\$ 85,895.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 64,421.00	\$ 21,474.00	\$ 85,895.00	

Source(s) of Match Dollars for State Funds:

Cameron-Elk-McKean MH/MR will receive a total of \$85,985 in federal and state PATH funds. Detailed budget and narrative are included below.

Estimated Number of Persons to be Contacted:	75	Estimated Number of Persons to be Enrolled:	60
Estimated Number of Persons to be Contacted who are Literally Homeless:	75		
Number staff trained in SOAR in grant year ending in 2023:	2	Number of PATH-funded consumers assisted through SOAR:	2

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Centre County Mental Health, Intellectual Disabilities, and Early Intervention**  
 3500 E. College Ave. Ste. 1200  
 State College, PA 16801  
**Contact:** Catherine Arbogast  
**Email Address:** ciarbogast@centrecountypa.gov

**Provider Type:** Other mental health agency  
**PDX ID:** PA-083  
**State Provider ID:**  
**Contact Phone #:** 814-355-6786

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
a. Personnel	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
b. Fringe Benefits	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
f. Contractual	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
g. Housing	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
h. Construction (non-allowable)				
i. Other	\$ 42,587.00	\$ 21,294.00	\$ 63,881.00	

Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Office: Other (Describe in Comments)	\$ 42,587.00	\$ 21,294.00	\$ 63,881.00	Detailed budget and narrative are included with IUP.

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 42,587.00	\$ 21,294.00	\$ 63,881.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
k. Indirect Costs (Administrative Costs)	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 42,587.00	\$ 21,294.00	\$ 63,881.00	

Source(s) of Match Dollars for State Funds:

Centre County will receive \$42,597 in federal and \$21,294 in state match.

Estimated Number of Persons to be Contacted: 60 Estimated Number of Persons to be Enrolled: 15

Estimated Number of Persons to be Contacted who are Literally Homeless: 7

Number staff trained in SOAR in grant year ending in 2023: 0 Number of PATH-funded consumers assisted through SOAR: 0

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

## II. Executive Summary

### Intended Use Plans

**Clarion County Mental Health and Developmental Disabilities**  
 214 South 7th Avenue  
 Clarion, PA 16214  
**Contact:** Marci Hall  
**Email Address:** mhall@co.clarion.pa.us

**Provider Type:** Other mental health agency  
**PDX ID:**  
**State Provider ID:**  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

Planning Period From 7/1/2024 to 6/30/2025

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category		Federal Dollars	Matched Dollars	Total Dollars
a. Personnel		\$0.00	\$0.00	\$0.00
Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
b. Fringe Benefits	0.00 %	\$0.00	\$0.00	\$0.00
Category		Federal Dollars	Matched Dollars	Total Dollars
c. Travel		\$0.00	\$0.00	\$0.00
d. Equipment		\$0.00	\$0.00	\$0.00
e. Supplies		\$0.00	\$0.00	\$0.00
f. Contractual		\$0.00	\$0.00	\$0.00
g. Housing		\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>				
i. Other		\$34,814.00	\$11,605.00	\$46,419.00
<b>j. Total Direct Charges (Sum of a-i)</b>		<b>\$ 34,814.00</b>	<b>\$ 11,605.00</b>	<b>\$ 46,419.00</b>
<b>k. Indirect Costs (Administrative Costs)</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>l. Grand Total (Sum of j and k)</b>		<b>\$ 34,814.00</b>	<b>\$ 11,605.00</b>	<b>\$ 46,419.00</b>

Source(s) of Match Dollars print:

Estimated Number of Persons to be Contacted: 112 Estimated Number of Persons to be Enrolled: 45

Estimated Number of Persons to be Contacted who are Literally Homeless: 70

Number staff trained in SOAR in grant year ending in 2023: 1 Number of PATH-funded consumers assisted through SOAR: 0

## II. Executive Summary

### Intended Use Plans

**Clarion County - Center for Community Resources**

214 South 7th Avenue  
Clarion, PA 16214

**Contact:** Amy Rouze

**Email Address:** arouze@ccrinfo.org

**Provider Type:** Social service agency

**PDX ID:** PA-074

**State Provider ID:**

**Contact Phone #:**



- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

<b>i. Other</b>	\$ 34,814.00	\$ 11,605.00	\$ 46,419.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 34,814.00	\$ 11,605.00	\$ 46,419.00	CCR PATH

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 34,814.00	\$ 11,605.00	\$ 46,419.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 34,814.00	\$ 11,605.00	\$ 46,419.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	112	Estimated Number of Persons to be Enrolled:	45
Estimated Number of Persons to be Contacted who are Literally Homeless:	70		
Number staff trained in SOAR in grant year ending in 2023:	1	Number of PATH-funded consumers assisted through SOAR:	0
FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2			

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Crawford County Human Services**  
 18282 Technology Dr  
 Meadville, PA 16335  
**Contact:** Sue Watkins  
**Email Address:** Swatkins@co.crawford.pa.us

**Provider Type:** Other mental health agency  
**PDX ID:**  
**State Provider ID:**  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

Planning Period From 7/1/2024 to 6/30/2025

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars
a. Personnel	\$0.00	\$0.00	\$0.00

Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
b. Fringe Benefits	0.00 %	\$0.00	\$0.00	\$0.00

Category	Federal Dollars	Matched Dollars	Total Dollars
c. Travel	\$0.00	\$0.00	\$0.00
d. Equipment	\$0.00	\$0.00	\$0.00
e. Supplies	\$0.00	\$0.00	\$0.00
f. Contractual	\$0.00	\$0.00	\$0.00
g. Housing	\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>			
i. Other	\$47,087.00	\$15,696.00	\$62,783.00
<b>j. Total Direct Charges (Sum of a-i)</b>	<b>\$ 47,087.00</b>	<b>\$ 15,696.00</b>	<b>\$ 62,783.00</b>
<b>k. Indirect Costs (Administrative Costs)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>I. Grand Total (Sum of j and k)</b>	<b>\$ 47,087.00</b>	<b>\$ 15,696.00</b>	<b>\$ 62,783.00</b>

Source(s) of Match Dollars print:

Estimated Number of Persons to be Contacted: 54      Estimated Number of Persons to be Enrolled: 45  
 Estimated Number of Persons to be Contacted who are Literally Homeless: 50  
 Number staff trained in SOAR in grant year ending in 2023: 8      Number of PATH-funded consumers assisted through SOAR: 0

## II. Executive Summary

### Intended Use Plans

**Crawford County - CHAPS**  
 944 Liberty Street  
 Meadville, PA 16335  
**Contact:** Sharon Fuller  
**Email Address:** sfuller@chapsinc.org

**Provider Type:** Consumer-run mental health agency  
**PDX ID:** PA-028  
**State Provider ID:** 4228  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
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- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>h. Construction (non-allowable)</b>				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>i. Other</b>	\$ 47,087.00	\$ 15,696.00	\$ 62,783.00	

Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 47,087.00	\$ 15,696.00	\$ 62,783.00	CHAPS PATH

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 47,087.00	\$ 15,696.00	\$ 62,783.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 47,087.00	\$ 15,696.00	\$ 62,783.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	54	Estimated Number of Persons to be Enrolled:	45
Estimated Number of Persons to be Contacted who are Literally Homeless:	50		
Number staff trained in SOAR in grant year ending in 2023:	8	Number of PATH-funded consumers assisted through SOAR:	0
FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2			

**Footnotes:**

## II. Executive Summary

### Intended Use Plans

**Dauphin County Mental Health/Intellectual Disabilities Program**  
 100 Chestnut Street  
 Harrisburg, PA 17101  
**Contact:** Frank Magel  
**Email Address:** fmagel@dauphincounty.gov

**Provider Type:** Social service agency  
**PDX ID:**  
**State Provider ID:**  
**Contact Phone #:** 717-780-7045

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category		Federal Dollars	Matched Dollars	Total Dollars
a. Personnel		\$0.00	\$0.00	\$0.00
Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
b. Fringe Benefits	0.00 %	\$0.00	\$0.00	\$0.00
Category		Federal Dollars	Matched Dollars	Total Dollars
c. Travel		\$0.00	\$0.00	\$0.00
d. Equipment		\$0.00	\$0.00	\$0.00
e. Supplies		\$0.00	\$0.00	\$0.00
f. Contractual		\$0.00	\$0.00	\$0.00
g. Housing		\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>				
i. Other		\$83,481.00	\$27,826.00	\$111,307.00
<b>j. Total Direct Charges (Sum of a-i)</b>		<b>\$ 83,481.00</b>	<b>\$ 27,826.00</b>	<b>\$ 111,307.00</b>
<b>k. Indirect Costs (Administrative Costs)</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>l. Grand Total (Sum of j and k)</b>		<b>\$ 83,481.00</b>	<b>\$ 27,826.00</b>	<b>\$ 111,307.00</b>

Source(s) of Match Dollars print:

Detailed budgets and narratives for each PATH provider in Dauphin County are included in their individual IUPs.

Estimated Number of Persons to be Contacted: 294    Estimated Number of Persons to be Enrolled: 234  
 Estimated Number of Persons to be Contacted who are Literally Homeless: 184  
 Number staff trained in SOAR in grant year ending in 2023: 3    Number of PATH-funded consumers assisted through SOAR: 8

## II. Executive Summary

### Intended Use Plans

**Dauphin County - Case Management Unit**  
 1100 South Cameron St  
 Harrisburg, PA 17101  
**Contact:** Leila Simmons  
**Email Address:** lsimmns@cmupa.org

**Provider Type:** Social service agency  
**PDX ID:** PA-080  
**State Provider ID:**  
**Contact Phone #:** 717-232-8761



- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
a. Personnel	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
b. Fringe Benefits	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
f. Contractual	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
g. Housing	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

i. Other	\$ 6,018.00	\$ 2,006.00	\$ 8,024.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 6,018.00	\$ 2,006.00	\$ 8,024.00	CMU PATH

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 6,018.00	\$ 2,006.00	\$ 8,024.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
k. Indirect Costs (Administrative Costs)	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 6,018.00	\$ 2,006.00	\$ 8,024.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	4	Estimated Number of Persons to be Enrolled:	4
Estimated Number of Persons to be Contacted who are Literally Homeless:	4		
Number staff trained in SOAR in grant year ending in 2023:	0	Number of PATH-funded consumers assisted through SOAR:	0

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Dauphin County - Downtown Daily Bread**  
 310 N 3rd St  
 Harrisburg, PA 17105  
**Contact:** Corrie Lingenfelter  
**Email Address:**

**Provider Type:** Shelter or other temporary housing resource  
**PDX ID:** PA-063  
**State Provider ID:** 4263  
**Contact Phone #:** 717-238-4717

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
a. Personnel	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
b. Fringe Benefits	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
f. Contractual	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
g. Housing	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

i. Other	\$ 46,672.00	\$ 15,557.00	\$ 62,229.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 46,672.00	\$ 15,557.00	\$ 62,229.00	Daily Bread PATH

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 46,672.00	\$ 15,557.00	\$ 62,229.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
k. Indirect Costs (Administrative Costs)	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 46,672.00	\$ 15,557.00	\$ 62,229.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	40	Estimated Number of Persons to be Enrolled:	30
Estimated Number of Persons to be Contacted who are Literally Homeless:	30		
Number staff trained in SOAR in grant year ending in 2023:	3	Number of PATH-funded consumers assisted through SOAR:	0
FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2			

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Dauphin County MH/ID Crisis Intervention**  
 100 Chestnut St  
 Harrisburg, PA 17105  
**Contact:** Dave Desanto  
**Email Address:** ddesanto@dauphincounty.gov

**Provider Type:** Social service agency  
**PDX ID:** PA-006  
**State Provider ID:** 4206  
**Contact Phone #:** 717-232-8761

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>h. Construction (non-allowable)</b>				
<b>i. Other</b>	\$ 30,791.00	\$ 10,263.00	\$ 41,054.00	

Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 30,791.00	\$ 10,263.00	\$ 41,054.00	MH/ID Crisis

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 30,791.00	\$ 10,263.00	\$ 41,054.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 30,791.00	\$ 10,263.00	\$ 41,054.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	250	Estimated Number of Persons to be Enrolled:	200
Estimated Number of Persons to be Contacted who are Literally Homeless:	150		
Number staff trained in SOAR in grant year ending in 2023:	0	Number of PATH-funded consumers assisted through SOAR:	8
FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2			

**Footnotes:**

## II. Executive Summary

### Intended Use Plans

**Delaware County Behavioral Health and Intellectual Disabilities**  
 20 S 69th St  
 Upper Darby, PA 19082  
**Contact:** Chae Thomas  
**Email Address:** thomasc@delcohsa.org

**Provider Type:** Other mental health agency  
**PDX ID:**  
**State Provider ID:**  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

Planning Period From 7/1/2024 to 6/30/2025

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category		Federal Dollars	Matched Dollars	Total Dollars
a. Personnel		\$0.00	\$0.00	\$0.00
Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
b. Fringe Benefits	0.00 %	\$0.00	\$0.00	\$0.00
Category		Federal Dollars	Matched Dollars	Total Dollars
c. Travel		\$0.00	\$0.00	\$0.00
d. Equipment		\$0.00	\$0.00	\$0.00
e. Supplies		\$0.00	\$0.00	\$0.00
f. Contractual		\$0.00	\$0.00	\$0.00
g. Housing		\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>				
i. Other		\$131,919.00	\$43,973.00	\$175,892.00
<b>j. Total Direct Charges (Sum of a-i)</b>		<b>\$ 131,919.00</b>	<b>\$ 43,973.00</b>	<b>\$ 175,892.00</b>
<b>k. Indirect Costs (Administrative Costs)</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>l. Grand Total (Sum of j and k)</b>		<b>\$ 131,919.00</b>	<b>\$ 43,973.00</b>	<b>\$ 175,892.00</b>

Source(s) of Match Dollars print:

Estimated Number of Persons to be Contacted: 220 Estimated Number of Persons to be Enrolled: 121

Estimated Number of Persons to be Contacted who are Literally Homeless: 100

Number staff trained in SOAR in grant year ending in 2023: 0 Number of PATH-funded consumers assisted through SOAR: 0

## II. Executive Summary

### Intended Use Plans

**Delaware County - Horizon House**  
 1601 Parklane Road  
 Swathmore, PA 19018  
**Contact:** Jessica Tropea  
**Email Address:** jessica.tropea@hhinc.org

**Provider Type:** Social service agency  
**PDX ID:** PA-013  
**State Provider ID:** 4213  
**Contact Phone #:** 267-828-1643



- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>h. Construction (non-allowable)</b>				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>i. Other</b>	\$ 131,919.00	\$ 43,973.00	\$ 175,892.00	

Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 131,919.00	\$ 43,973.00	\$ 175,892.00	HH Inc. PATH

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 131,919.00	\$ 43,973.00	\$ 175,892.00	

Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>l. Grand Total (Sum of j and k)</b>	\$ 131,919.00	\$ 43,973.00	\$ 175,892.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	220	Estimated Number of Persons to be Enrolled:	121
Estimated Number of Persons to be Contacted who are Literally Homeless:	100		
Number staff trained in SOAR in grant year ending in 2023:	0	Number of PATH-funded consumers assisted through SOAR:	0

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Erie County Mental Health and Intellectual Disabilities**  
 1601 Sassafras Street  
 Erie, PA 16502  
**Contact:** Danielle Urban  
**Email Address:** durban@eriecountypa.gov

**Provider Type:** Other mental health agency  
**PDX ID:**  
**State Provider ID:**  
**Contact Phone #:** 814-451-6876

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

Planning Period From 7/1/2024 to 6/30/2025

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category		Federal Dollars	Matched Dollars	Total Dollars
a. Personnel		\$0.00	\$0.00	\$0.00
Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
b. Fringe Benefits	0.00 %	\$0.00	\$0.00	\$0.00
Category		Federal Dollars	Matched Dollars	Total Dollars
c. Travel		\$0.00	\$0.00	\$0.00
d. Equipment		\$0.00	\$0.00	\$0.00
e. Supplies		\$0.00	\$0.00	\$0.00
f. Contractual		\$0.00	\$0.00	\$0.00
g. Housing		\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>				
i. Other		\$90,821.00	\$30,274.00	\$121,095.00
<b>j. Total Direct Charges (Sum of a-i)</b>		<b>\$ 90,821.00</b>	<b>\$ 30,274.00</b>	<b>\$ 121,095.00</b>
k. Indirect Costs (Administrative Costs)		\$0.00	\$0.00	\$0.00
<b>I. Grand Total (Sum of j and k)</b>		<b>\$ 90,821.00</b>	<b>\$ 30,274.00</b>	<b>\$ 121,095.00</b>

Source(s) of Match Dollars print:

Estimated Number of Persons to be Contacted: 100 Estimated Number of Persons to be Enrolled: 75

Estimated Number of Persons to be Contacted who are Literally Homeless: 1

Number staff trained in SOAR in grant year ending in 2023: 1 Number of PATH-funded consumers assisted through SOAR: 0

## II. Executive Summary

### Intended Use Plans

**Erie County - Erie County Care Management**

1601 Sassafras st  
Erie, PA 16502

Contact: Mark Jasinski

Email Address: mjasinski@eccm.org

Provider Type: Social service agency

PDX ID: PA-066

State Provider ID: 4266

Contact Phone #: 814-528-0600

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
a. Personnel	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
b. Fringe Benefits	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
f. Contractual	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
g. Housing	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

i. Other	\$ 90,821.00	\$ 30,274.00	\$ 121,095.00	
No Data Available				
Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 90,821.00	\$ 30,274.00	\$ 121,095.00	ECCM PATH

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 90,821.00	\$ 30,274.00	\$ 121,095.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
k. Indirect Costs (Administrative Costs)	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 90,821.00	\$ 30,274.00	\$ 121,095.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	100	Estimated Number of Persons to be Enrolled:	75
Estimated Number of Persons to be Contacted who are Literally Homeless:	1		
Number staff trained in SOAR in grant year ending in 2023:	1	Number of PATH-funded consumers assisted through SOAR:	0
FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2			

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Fayette County Behavioral Health Administration**  
 215 Jacob Murphy Ln  
 Uniontown, PA 15401  
**Contact:** Christine Rosinski-Stone  
**Email Address:** christinestone@fcbha.org

**Provider Type:** Other mental health agency  
**PDX ID:**  
**State Provider ID:**  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

Planning Period From 7/1/2024 to 6/30/2025

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category		Federal Dollars	Matched Dollars	Total Dollars
a. Personnel		\$0.00	\$0.00	\$0.00
Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
b. Fringe Benefits	0.00 %	\$0.00	\$0.00	\$0.00
Category		Federal Dollars	Matched Dollars	Total Dollars
c. Travel		\$0.00	\$0.00	\$0.00
d. Equipment		\$0.00	\$0.00	\$0.00
e. Supplies		\$0.00	\$0.00	\$0.00
f. Contractual		\$0.00	\$0.00	\$0.00
g. Housing		\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>				
i. Other		\$58,392.00	\$19,464.00	\$77,856.00
<b>j. Total Direct Charges (Sum of a-i)</b>		<b>\$ 58,392.00</b>	<b>\$ 19,464.00</b>	<b>\$ 77,856.00</b>
<b>k. Indirect Costs (Administrative Costs)</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>l. Grand Total (Sum of j and k)</b>		<b>\$ 58,392.00</b>	<b>\$ 19,464.00</b>	<b>\$ 77,856.00</b>

Source(s) of Match Dollars print:

Estimated Number of Persons to be Contacted: 80 Estimated Number of Persons to be Enrolled: 50

Estimated Number of Persons to be Contacted who are Literally Homeless: 50

Number staff trained in SOAR in grant year ending in 2023: 1 Number of PATH-funded consumers assisted through SOAR: 0

## II. Executive Summary

### Intended Use Plans

**Fayette County - City Mission - Living Stones, Inc.**  
 155 N. Gallatin Ave  
 Uniontown, PA 15401  
**Contact:** Adrienne Wilson  
**Email Address:** awilson@citymissionfayette.org

**Provider Type:** Other housing agency  
**PDX ID:** PA-034  
**State Provider ID:** 4234  
**Contact Phone #:**



- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
a. Personnel	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
b. Fringe Benefits	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
f. Contractual	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
g. Housing	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
h. Construction (non-allowable)				
i. Other	\$ 58,392.00	\$ 19,464.00	\$ 77,856.00	

Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 58,392.00	\$ 19,464.00	\$ 77,856.00	Fayette PATH

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 58,392.00	\$ 19,464.00	\$ 77,856.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
k. Indirect Costs (Administrative Costs)	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 58,392.00	\$ 19,464.00	\$ 77,856.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	80	Estimated Number of Persons to be Enrolled:	50
Estimated Number of Persons to be Contacted who are Literally Homeless:	50		
Number staff trained in SOAR in grant year ending in 2023:	1	Number of PATH-funded consumers assisted through SOAR:	0

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

Footnotes:

## II. Executive Summary

### Intended Use Plans

**Forest/Warren Human Services**  
 285 Hospital Dr  
 Warren, PA 16365  
**Contact:** Julie Lacki  
**Email Address:** lackijj@wc-hs.org

**Provider Type:** Other mental health agency  
**PDX ID:**  
**State Provider ID:**  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

Planning Period From 7/1/2024 to 6/30/2025

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars
<b>a. Personnel</b>	\$0.00	\$0.00	\$0.00

Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
<b>b. Fringe Benefits</b>	0.00 %	\$0.00	\$0.00	\$0.00

Category	Federal Dollars	Matched Dollars	Total Dollars
<b>c. Travel</b>	\$0.00	\$0.00	\$0.00
<b>d. Equipment</b>	\$0.00	\$0.00	\$0.00
<b>e. Supplies</b>	\$0.00	\$0.00	\$0.00
<b>f. Contractual</b>	\$0.00	\$0.00	\$0.00
<b>g. Housing</b>	\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>			
<b>i. Other</b>	\$34,816.00	\$11,605.00	\$46,421.00
<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 34,816.00	\$ 11,605.00	\$ 46,421.00
<b>k. Indirect Costs (Administrative Costs)</b>	\$0.00	\$0.00	\$0.00
<b>l. Grand Total (Sum of j and k)</b>	\$ 34,816.00	\$ 11,605.00	\$ 46,421.00

Source(s) of Match Dollars print:

Estimated Number of Persons to be Contacted: 55      Estimated Number of Persons to be Enrolled: 35  
 Estimated Number of Persons to be Contacted who are Literally Homeless: 20  
 Number staff trained in SOAR in grant year ending in 2023: 1      Number of PATH-funded consumers assisted through SOAR: 0

## II. Executive Summary

### Intended Use Plans

**Forest-Warren - Warren Forest Economic Opportunity Council**  
 1209 Pennsylvania Ave West  
 Warren, PA 16365  
**Contact:** Chris Korbar  
**Email Address:** ckorbar@wfeoc.org

**Provider Type:** Social service agency  
**PDX ID:** PA-038  
**State Provider ID:** 4210  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

<b>i. Other</b>	\$ 34,816.00	\$ 11,605.00	\$ 46,421.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 34,816.00	\$ 11,605.00	\$ 46,421.00	Forest Warren PATH

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 34,816.00	\$ 11,605.00	\$ 46,421.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 34,816.00	\$ 11,605.00	\$ 46,421.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	55	Estimated Number of Persons to be Enrolled:	35
Estimated Number of Persons to be Contacted who are Literally Homeless:	20		
Number staff trained in SOAR in grant year ending in 2023:	1	Number of PATH-funded consumers assisted through SOAR:	0
FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2			

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Franklin-Fulton County Mental Health/Intellectual Disabilities/Early Intervention**  
 425 Franklin Farm Lane  
 Chambersburg, PA 17201  
**Contact:** Jennifer Hutchinson  
**Email Address:** jchutchinson@franklincountypa.gov

**Provider Type:** Social service agency  
**PDX ID:** PA-030  
**State Provider ID:** 4230  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	n/a

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

<b>i. Other</b>	\$ 54,558.00	\$ 18,186.00	\$ 72,744.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Office: Other (Describe in Comments)	\$ 54,558.00	\$ 18,186.00	\$ 72,744.00	Detailed budgets and narratives are included in individual provider IUPs.

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 54,558.00	\$ 18,186.00	\$ 72,744.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	n/a
<b>l. Grand Total (Sum of j and k)</b>	\$ 54,558.00	\$ 18,186.00	\$ 72,744.00	

Source(s) of Match Dollars for State Funds:

Franklin/Fulton will receive a total of \$72,744 in federal and state PATH funds. Detailed budgets and narratives are included in individual provider IUPs.

Estimated Number of Persons to be Contacted:	50	Estimated Number of Persons to be Enrolled:	40
Estimated Number of Persons to be Contacted who are Literally Homeless:	5		
Number staff trained in SOAR in grant year ending in 2023:	0	Number of PATH-funded consumers assisted through SOAR:	0

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Greene County Department of Human Services**  
 19 South Washington Street  
 Waynesburg, PA 15307  
**Contact:** Amy Switalski  
**Email Address:** aswitalski@co.greene.pa.us

**Provider Type:** Social service agency  
**PDX ID:** PA-069  
**State Provider ID:** 4269  
**Contact Phone #:**



- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
a. Personnel	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
b. Fringe Benefits	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	n/a

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
f. Contractual	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
g. Housing	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

i. Other	\$ 31,802.00	\$ 10,601.00	\$ 42,403.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Office: Other (Describe in Comments)	\$ 31,802.00	\$ 10,601.00	\$ 42,403.00	Detailed budgets and narratives are included in individual provider IUPs.

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 31,802.00	\$ 10,601.00	\$ 42,403.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
k. Indirect Costs (Administrative Costs)	\$ 0.00	\$ 0.00	\$ 0.00	n/a
<b>l. Grand Total (Sum of j and k)</b>	\$ 31,802.00	\$ 10,601.00	\$ 42,403.00	

Source(s) of Match Dollars for State Funds:

Greene County Human Services will receive a total of \$42,403 in federal and state PATH funds. Detailed budgets and narratives are included in individual provider IUPs.

Estimated Number of Persons to be Contacted:	45	Estimated Number of Persons to be Enrolled:	35
Estimated Number of Persons to be Contacted who are Literally Homeless:	16		
Number staff trained in SOAR in grant year ending in 2023:	0	Number of PATH-funded consumers assisted through SOAR:	0

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Juniata Valley Behavioral & Developmental Services**  
 152 E Market St #105,  
 Lewistown, PA 17044  
**Contact:** Bob Henry  
**Email Address:** bhenry@jvbd.org

**Provider Type:** Other mental health agency  
**PDX ID:**  
**State Provider ID:**  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

Planning Period From 7/1/2024 to 6/30/2025

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category		Federal Dollars	Matched Dollars	Total Dollars
a. Personnel		\$0.00	\$0.00	\$0.00
Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
b. Fringe Benefits	0.00 %	\$0.00	\$0.00	\$0.00
Category		Federal Dollars	Matched Dollars	Total Dollars
c. Travel		\$0.00	\$0.00	\$0.00
d. Equipment		\$0.00	\$0.00	\$0.00
e. Supplies		\$0.00	\$0.00	\$0.00
f. Contractual		\$0.00	\$0.00	\$0.00
g. Housing		\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>				
i. Other		\$31,859.00	\$10,620.00	\$42,479.00
<b>j. Total Direct Charges (Sum of a-i)</b>		<b>\$ 31,859.00</b>	<b>\$ 10,620.00</b>	<b>\$ 42,479.00</b>
<b>k. Indirect Costs (Administrative Costs)</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>l. Grand Total (Sum of j and k)</b>		<b>\$ 31,859.00</b>	<b>\$ 10,620.00</b>	<b>\$ 42,479.00</b>

Source(s) of Match Dollars print:

Estimated Number of Persons to be Contacted: 30 Estimated Number of Persons to be Enrolled: 20

Estimated Number of Persons to be Contacted who are Literally Homeless: 20

Number staff trained in SOAR in grant year ending in 2023: 0 Number of PATH-funded consumers assisted through SOAR: 0

## II. Executive Summary

### Intended Use Plans

**Huntingdon/Mifflin/Juniata County - Service Access and Management, Inc.**  
 100 East Market Street  
 Lewistown, PA 17044  
**Contact:** Kate Xanthopoulos  
**Email Address:**

**Provider Type:** Social service agency  
**PDX ID:** PA-076  
**State Provider ID:**  
**Contact Phone #:** 7172420351

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
a. Personnel	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
b. Fringe Benefits	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
f. Contractual	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
g. Housing	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
h. Construction (non-allowable)				
i. Other	\$ 31,859.00	\$ 10,620.00	\$ 42,479.00	

Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 31,859.00	\$ 10,620.00	\$ 42,479.00	Detailed budgets and narratives are included in individual provider IUPs.

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 31,859.00	\$ 10,620.00	\$ 42,479.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
k. Indirect Costs (Administrative Costs)	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 31,859.00	\$ 10,620.00	\$ 42,479.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted: 30 Estimated Number of Persons to be Enrolled: 20

Estimated Number of Persons to be Contacted who are Literally Homeless: 20

Number staff trained in SOAR in grant year ending in 2023: 0 Number of PATH-funded consumers assisted through SOAR: 0

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

## II. Executive Summary

### Intended Use Plans

**Lancaster County BH/DS**  
 750 Eden Rd  
 Lancaster, PA 17601  
**Contact:** Emily Cowhey  
**Email Address:** ecowhey@lancastercountypa.gov

**Provider Type:** Social service agency  
**PDX ID:**  
**State Provider ID:**  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

Planning Period From 7/1/2024 to 6/30/2025

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category		Federal Dollars	Matched Dollars	Total Dollars
a. Personnel		\$0.00	\$0.00	\$0.00
Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
b. Fringe Benefits	0.00 %	\$0.00	\$0.00	\$0.00
Category		Federal Dollars	Matched Dollars	Total Dollars
c. Travel		\$0.00	\$0.00	\$0.00
d. Equipment		\$0.00	\$0.00	\$0.00
e. Supplies		\$0.00	\$0.00	\$0.00
f. Contractual		\$0.00	\$0.00	\$0.00
g. Housing		\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>				
i. Other		\$91,098.00	\$30,366.00	\$121,464.00
<b>j. Total Direct Charges (Sum of a-i)</b>		<b>\$ 91,098.00</b>	<b>\$ 30,366.00</b>	<b>\$ 121,464.00</b>
<b>k. Indirect Costs (Administrative Costs)</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>l. Grand Total (Sum of j and k)</b>		<b>\$ 91,098.00</b>	<b>\$ 30,366.00</b>	<b>\$ 121,464.00</b>

Source(s) of Match Dollars print:

Lancaster County will receive a total of \$121,464 in federal and state PATH funds.

Detailed budgets and narratives are included in individual provider IUPs.

Estimated Number of Persons to be Contacted:	233	Estimated Number of Persons to be Enrolled:	80
Estimated Number of Persons to be Contacted who are Literally Homeless:	80		
Number staff trained in SOAR in grant year ending in 2023:	1	Number of PATH-funded consumers assisted through SOAR:	0

## II. Executive Summary

### Intended Use Plans

**Lancaster County - Tenfold**  
 308 E King St  
 Lancaster, PA 17602  
**Contact:** Ann Linkey  
**Email Address:**

**Provider Type:** Social service agency  
**PDX ID:** PA-051  
**State Provider ID:** 4251  
**Contact Phone #:** 7173589391



- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>h. Construction (non-allowable)</b>				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>i. Other</b>	\$ 91,098.00	\$ 30,366.00	\$ 121,464.00	

Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 91,098.00	\$ 30,366.00	\$ 121,464.00	Tenfold PATH

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 91,098.00	\$ 30,366.00	\$ 121,464.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	

<b>l. Grand Total (Sum of j and k)</b>	\$ 91,098.00	\$ 30,366.00	\$ 121,464.00	
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Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	233	Estimated Number of Persons to be Enrolled:	80
Estimated Number of Persons to be Contacted who are Literally Homeless:	80		
Number staff trained in SOAR in grant year ending in 2023:	1	Number of PATH-funded consumers assisted through SOAR:	0

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

## II. Executive Summary

### Intended Use Plans

**Lehigh County Mental Health, Intellectual Disabilities, Drugs/Alcohol, and Early Intervention**  
 17 South Seventh Street  
 Allentown, PA 18101  
**Contact:** Wendy Mingora  
**Email Address:** WendyMingora@lehighcounty.org

**Provider Type:** Other mental health agency

**PDX ID:**

**State Provider ID:**

**Contact Phone #:** 610-782-3503

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

Planning Period From 7/1/2024 to 6/30/2025

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars
a. Personnel	\$0.00	\$0.00	\$0.00

Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
b. Fringe Benefits	0.00 %	\$0.00	\$0.00	\$0.00

Category	Federal Dollars	Matched Dollars	Total Dollars
c. Travel	\$0.00	\$0.00	\$0.00
d. Equipment	\$0.00	\$0.00	\$0.00
e. Supplies	\$0.00	\$0.00	\$0.00
f. Contractual	\$0.00	\$0.00	\$0.00
g. Housing	\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>			
i. Other	\$51,680.00	\$17,227.00	\$68,907.00
<b>j. Total Direct Charges (Sum of a-i)</b>	<b>\$ 51,680.00</b>	<b>\$ 17,227.00</b>	<b>\$ 68,907.00</b>
k. Indirect Costs (Administrative Costs)	\$0.00	\$0.00	\$0.00
<b>l. Grand Total (Sum of j and k)</b>	<b>\$ 51,680.00</b>	<b>\$ 17,227.00</b>	<b>\$ 68,907.00</b>

Source(s) of Match Dollars print:

Estimated Number of Persons to be Contacted: 75      Estimated Number of Persons to be Enrolled: 50  
 Estimated Number of Persons to be Contacted who are Literally Homeless: 50  
 Number staff trained in SOAR in grant year ending in 2023: 7      Number of PATH-funded consumers assisted through SOAR: 0

## II. Executive Summary

### Intended Use Plans

**Lehigh – The Lehigh Conference of Churches**  
 457 W. Allen St.  
 Allentown, PA 18102  
**Contact:** Deanne Best  
**Email Address:** dmalacsics@lehighchurches.org

**Provider Type:** Social service agency  
**PDX ID:** PA-082  
**State Provider ID:**  
**Contact Phone #:** 610-433-6421

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>h. Construction (non-allowable)</b>				
<b>i. Other</b>	\$ 51,680.00	\$ 17,227.00	\$ 68,907.00	

Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 51,680.00	\$ 17,227.00	\$ 68,907.00	Lehigh PATH

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 51,680.00	\$ 17,227.00	\$ 68,907.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 51,680.00	\$ 17,227.00	\$ 68,907.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	75	Estimated Number of Persons to be Enrolled:	50
Estimated Number of Persons to be Contacted who are Literally Homeless:	50		
Number staff trained in SOAR in grant year ending in 2023:	7	Number of PATH-funded consumers assisted through SOAR:	0
FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2			

**Footnotes:**

## II. Executive Summary

### Intended Use Plans

**Luzerne-Wyoming Counties Mental Health and Developmental Services**  
 111 N Pennsylvania Ave  
 Wilkes-Barre1, PA 18701  
**Contact:** Robert McCallister  
**Email Address:** robert.mcallister@luzernecounty.org

**Provider Type:** Other mental health agency  
**PDX ID:**  
**State Provider ID:**  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

Planning Period From 7/1/2024 to 6/30/2025

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars
a. Personnel	\$0.00	\$0.00	\$0.00

Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
b. Fringe Benefits	0.00 %	\$0.00	\$0.00	\$0.00

Category	Federal Dollars	Matched Dollars	Total Dollars
c. Travel	\$0.00	\$0.00	\$0.00
d. Equipment	\$0.00	\$0.00	\$0.00
e. Supplies	\$0.00	\$0.00	\$0.00
f. Contractual	\$0.00	\$0.00	\$0.00
g. Housing	\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>			
i. Other	\$51,680.00	\$17,227.00	\$68,907.00
<b>j. Total Direct Charges (Sum of a-i)</b>	<b>\$ 51,680.00</b>	<b>\$ 17,227.00</b>	<b>\$ 68,907.00</b>
<b>k. Indirect Costs (Administrative Costs)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>I. Grand Total (Sum of j and k)</b>	<b>\$ 51,680.00</b>	<b>\$ 17,227.00</b>	<b>\$ 68,907.00</b>

Source(s) of Match Dollars print:

Estimated Number of Persons to be Contacted: 150 Estimated Number of Persons to be Enrolled: 70

Estimated Number of Persons to be Contacted who are Literally Homeless: 50

Number staff trained in SOAR in grant year ending in 2023: 2 Number of PATH-funded consumers assisted through SOAR: 0

## II. Executive Summary

### Intended Use Plans

**Luzerne/Wyoming: Children's Service Center/Robinson Counseling Center of Wyoming Valley, Inc.**  
 335 S Franklin St  
 Wilkes-Barre, PA 18702  
**Contact:** Teresa Pinkey  
**Email Address:** tpinkey@e-csc.org

**Provider Type:** Community mental health center  
**PDX ID:** PA - 081  
**State Provider ID:**  
**Contact Phone #:** 570-825-6425



- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

<b>i. Other</b>	\$ 51,680.00	\$ 17,227.00	\$ 68,907.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 51,680.00	\$ 17,227.00	\$ 68,907.00	PATH Luzerne

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 51,680.00	\$ 17,227.00	\$ 68,907.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 51,680.00	\$ 17,227.00	\$ 68,907.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	150	Estimated Number of Persons to be Enrolled:	70
Estimated Number of Persons to be Contacted who are Literally Homeless:	50		
Number staff trained in SOAR in grant year ending in 2023:	2	Number of PATH-funded consumers assisted through SOAR:	0

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Mercer County Behavioral Health Commission, comprehensive AND provider**  
 8362 Sharon-Mercer Road  
 Mercer, PA 16137  
**Contact:** Anna Shears  
**Email Address:**

**Provider Type:** Social service agency  
**PDX ID:** PA-016  
**State Provider ID:** 4216  
**Contact Phone #:** 7246621550

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category		Federal Dollars	Matched Dollars	Total Dollars
<b>a. Personnel</b>		\$18,803.00	\$8,997.00	\$27,800.00
Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
<b>b. Fringe Benefits</b>	77.47 %	\$7,747.00	\$2,253.00	\$10,000.00
Category		Federal Dollars	Matched Dollars	Total Dollars
<b>c. Travel</b>		\$3,200.00	\$0.00	\$3,200.00
<b>d. Equipment</b>		\$0.00	\$0.00	\$0.00
<b>e. Supplies</b>		\$4,000.00	\$0.00	\$4,000.00
<b>f. Contractual</b>		\$0.00	\$0.00	\$0.00
<b>g. Housing</b>		\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>				
<b>i. Other</b>		\$22,430.00	\$7,477.00	\$29,907.00
<b>j. Total Direct Charges (Sum of a-i)</b>		\$ \$56,180.00	\$ \$18,727.00	\$ \$74,907.00
<b>k. Indirect Costs (Administrative Costs)</b>		\$0.00	\$0.00	\$0.00
<b>l. Grand Total (Sum of j and k)</b>		\$ \$56,180.00	\$ \$18,727.00	\$ \$74,907.00

Source(s) of Match Dollars print:

Pennsylvania Community Mental Health Services Block Grant provides \$1 for every \$3 of federal funds.

Estimated Number of Persons to be Contacted: 65      Estimated Number of Persons to be Enrolled: 55  
 Estimated Number of Persons to be Contacted who are Literally Homeless: 55  
 Number staff trained in SOAR in grant year ending in 2023: 1      Number of PATH-funded consumers assisted through SOAR: 1

## II. Executive Summary

### Intended Use Plans

**Mercer County - Community Counseling Center**  
 2201 E State St  
 Hermitage, PA 16148  
**Contact:** Libby Purdy  
**Email Address:** epurdy@cccmer.org

**Provider Type:** Community mental health center  
**PDX ID:** PA-005  
**State Provider ID:** 4205  
**Contact Phone #:** 2694914415

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
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**a. Personnel** \$ 18,803 \$ 8,997 \$ 27,800

Position *	Annual Salary *	% of time spent on PATH *	PATH-Funded FTE	PATH-Funded Salary *	Matched Dollars *	Total Dollars	Comments
Case Manager	56,600.00	50.00 %	0.33	18,803.00	8,997.00	27,800.00	Supportive Housing Workers \$55,600 50%

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
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**b. Fringe Benefits** 27.87 % \$ 7,747.00 \$ 2,253.00 \$ 10,000.00 healthcare, dental, 401K

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
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**c. Travel** \$ 3,200.00 \$ 0.00 \$ 3,200.00

Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Gas	\$ 3,200.00	\$ 0.00	\$ 3,200.00	vehicle insurance, gas, parking, repairs

**d. Equipment** \$ 0.00 \$ 0.00 \$ 0.00

No Data Available

**e. Supplies** \$ 4,000.00 \$ 0.00 \$ 4,000.00

Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Office: Supplies	\$ 4,000.00	\$ 0.00	\$ 4,000.00	Office supplies, copies, copy paper and postage are needed for general operation of the project.

**f. Contractual** \$ 0.00 \$ 0.00 \$ 0.00

No Data Available

**g. Housing** \$ 0.00 \$ 0.00 \$ 0.00

No Data Available

**h. Construction (non-allowable)**

**i. Other** \$ 0.00 \$ 0.00 \$ 0.00

No Data Available

**j. Total Direct Charges (Sum of a-i)** \$ 33,750.00 \$ 11,250.00 \$ 45,000.00

Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
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**k. Indirect Costs (Administrative Costs)** \$ 0.00 \$ 0.00 \$ 0.00

**l. Grand Total (Sum of j and k)** \$ 33,750.00 \$ 11,250.00 \$ 45,000.00

Source(s) of Match Dollars for State Funds:

Pennsylvania Community Mental Health Services Block Grant provides \$1 for every \$3 of federal funds.

Estimated Number of Persons to be Contacted: 45 Estimated Number of Persons to be Enrolled: 45

Estimated Number of Persons to be Contacted who are Literally Homeless: 45

Number staff trained in SOAR in grant year ending in 2023: 1 Number of PATH-funded consumers assisted through SOAR: 1

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

## II. Executive Summary

### Intended Use Plans

**Mercer County Behavioral Health Commission, comprehensive AND provider**  
8362 Sharon-Mercer Road  
Mercer, PA 16137  
Contact: Anna Shears

**Provider Type:** Social service agency  
**PDX ID:** PA-016  
**State Provider ID:** 4216  
**Contact Phone #:** 7246621550

Email Address:

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
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- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.



The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
a. Personnel	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
b. Fringe Benefits	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
f. Contractual	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
g. Housing	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
i. Other	\$ 22,430.00	\$ 7,477.00	\$ 29,907.00	
<b>Line Item Detail *</b>	<b>Federal Dollars *</b>	<b>Matched Dollars *</b>	<b>Total Dollars</b>	<b>Comments</b>
Staffing: Other (Describe in Comments)	\$ 22,430.00	\$ 7,477.00	\$ 29,907.00	Mercer County Behavioral Health Commission, comprehensive AND provider

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 22,430.00	\$ 7,477.00	\$ 29,907.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
k. Indirect Costs (Administrative Costs)	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 22,430.00	\$ 7,477.00	\$ 29,907.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted: 20 Estimated Number of Persons to be Enrolled: 10  
 Estimated Number of Persons to be Contacted who are Literally Homeless: 10  
 Number staff trained in SOAR in grant year ending in 2023: 0 Number of PATH-funded consumers assisted through SOAR: 0  
 FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Montgomery County Mental Health, Developmental Disabilities, and Early Intervention Program Office**  
 Human Services Center P.O. Box 311  
 Norristown, PA 19404-0311  
**Contact:** Pam Howard  
**Email Address:** Pamela.Howard@montgomerycountypa.gov

**Provider Type:** Other mental health agency  
**PDX ID:**  
**State Provider ID:**  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
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  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
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- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
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- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

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\* Indicates a required field

Category		Federal Dollars	Matched Dollars	Total Dollars
a. Personnel		\$0.00	\$0.00	\$0.00
<hr/>				
Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
b. Fringe Benefits	0.00 %	\$0.00	\$0.00	\$0.00
<hr/>				
Category		Federal Dollars	Matched Dollars	Total Dollars
c. Travel		\$0.00	\$0.00	\$0.00
<hr/>				
d. Equipment		\$0.00	\$0.00	\$0.00
<hr/>				
e. Supplies		\$0.00	\$0.00	\$0.00
<hr/>				
f. Contractual		\$0.00	\$0.00	\$0.00
<hr/>				
g. Housing		\$0.00	\$0.00	\$0.00
<hr/>				
<b>h. Construction (non-allowable)</b>				
<hr/>				
i. Other		\$79,998.00	\$26,666.00	\$106,664.00
<hr/>				
<b>j. Total Direct Charges (Sum of a-i)</b>		<b>\$ 79,998.00</b>	<b>\$ 26,666.00</b>	<b>\$ 106,664.00</b>
<hr/>				
k. Indirect Costs (Administrative Costs)		\$0.00	\$0.00	\$0.00
<hr/>				
<b>I. Grand Total (Sum of j and k)</b>		<b>\$ 79,998.00</b>	<b>\$ 26,666.00</b>	<b>\$ 106,664.00</b>

Source(s) of Match Dollars print:

Estimated Number of Persons to be Contacted: 86      Estimated Number of Persons to be Enrolled: 86  
 Estimated Number of Persons to be Contacted who are Literally Homeless: 50  
 Number staff trained in SOAR in grant year ending in 2023: 2      Number of PATH-funded consumers assisted through SOAR: 3

## II. Executive Summary

### Intended Use Plans

**Montgomery County - Access Services, Inc.**  
 4070 Butler Pike, Suite 900  
 , Plymouth Meeting, PA 19462  
**Contact:** Cristina Mejia  
**Email Address:** cmejia@accessservices.org

**Provider Type:** Social service agency  
**PDX ID:** PA-077  
**State Provider ID:** 4277  
**Contact Phone #:** 215-816-4025

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

<b>i. Other</b>	\$ 79,998.00	\$ 26,666.00	\$ 106,664.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 79,998.00	\$ 26,666.00	\$ 106,664.00	Montgomery PATH

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 79,998.00	\$ 26,666.00	\$ 106,664.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 79,998.00	\$ 26,666.00	\$ 106,664.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	86	Estimated Number of Persons to be Enrolled:	86
Estimated Number of Persons to be Contacted who are Literally Homeless:	50		
Number staff trained in SOAR in grant year ending in 2023:	2	Number of PATH-funded consumers assisted through SOAR:	3
FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2			

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Philadelphia Department of Behavioral Health and Intellectual Disability Services**  
 1101 Market Street, 7th Floor  
 Philadelphia, PA 19107  
**Contact:** Michele Wexler Kempinski  
**Email Address:**

**Provider Type:** Social service agency  
**PDX ID:**  
**State Provider ID:** 4221  
**Contact Phone #:** (215) 546-3253

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category		Federal Dollars	Matched Dollars	Total Dollars
<b>a. Personnel</b>		\$0.00	\$0.00	\$0.00
Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
<b>b. Fringe Benefits</b>	0.00 %	\$0.00	\$0.00	\$0.00
Category		Federal Dollars	Matched Dollars	Total Dollars
<b>c. Travel</b>		\$0.00	\$0.00	\$0.00
<b>d. Equipment</b>		\$0.00	\$0.00	\$0.00
<b>e. Supplies</b>		\$0.00	\$0.00	\$0.00
<b>f. Contractual</b>		\$0.00	\$0.00	\$0.00
<b>g. Housing</b>		\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>				
<b>i. Other</b>		\$459,967.00	\$677,140.00	\$1,137,107.00
<b>j. Total Direct Charges (Sum of a-i)</b>		\$ 459,967.00	\$ 677,140.00	\$ 1,137,107.00
<b>k. Indirect Costs (Administrative Costs)</b>		\$0.00	\$0.00	\$0.00
<b>l. Grand Total (Sum of j and k)</b>		\$ 459,967.00	\$ 677,140.00	\$ 1,137,107.00

Source(s) of Match Dollars print:

Detailed budgets and narratives are included in individual provider IUPs.

Estimated Number of Persons to be Contacted: 3,017 Estimated Number of Persons to be Enrolled: 892  
 Estimated Number of Persons to be Contacted who are Literally Homeless: 3,017  
 Number staff trained in SOAR in grant year ending in 2023: 0 Number of PATH-funded consumers assisted through SOAR: 0

## II. Executive Summary

### Intended Use Plans

**Philadelphia County - Project HOME**

1515 Fairmont Ave.  
 Philadelphia, PA 19130

**Contact:**  
**Email Address:**

**Provider Type:** Social service agency

**PDX ID:** PA-042

**State Provider ID:** 4242

**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.



The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

<b>i. Other</b>	\$ 69,548.00	\$ 53,958.00	\$ 123,506.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 69,548.00	\$ 53,958.00	\$ 123,506.00	PATH Philadelphia

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 69,548.00	\$ 53,958.00	\$ 123,506.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 69,548.00	\$ 53,958.00	\$ 123,506.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	2,900	Estimated Number of Persons to be Enrolled:	779
Estimated Number of Persons to be Contacted who are Literally Homeless:	2,900		
Number staff trained in SOAR in grant year ending in 2023:	0	Number of PATH-funded consumers assisted through SOAR:	0

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Philadelphia County - RHD (Cedar Park)**  
 4926 Baltimore Ave.  
 Philadelphia, PA 19144  
**Contact:**  
**Email Address:**

**Provider Type:** Community mental health center  
**PDX ID:** PA-043  
**State Provider ID:** 4243  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

<b>i. Other</b>	\$ 109,668.00	\$ 179,971.00	\$ 289,639.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 109,668.00	\$ 179,971.00	\$ 289,639.00	PATH Phila.

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 109,668.00	\$ 179,971.00	\$ 289,639.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 109,668.00	\$ 179,971.00	\$ 289,639.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	40	Estimated Number of Persons to be Enrolled:	40
Estimated Number of Persons to be Contacted who are Literally Homeless:	40		
Number staff trained in SOAR in grant year ending in 2023:	0	Number of PATH-funded consumers assisted through SOAR:	0

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Philadelphia County - RHD (Kailo Haven)**  
 2107 Tioga St  
 Philadelphia, PA 19140  
**Contact:**  
**Email Address:**

**Provider Type:** Community mental health center  
**PDX ID:** PA-061  
**State Provider ID:** 4261  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

<b>i. Other</b>	\$ 149,149.00	\$ 236,678.00	\$ 385,827.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 149,149.00	\$ 236,678.00	\$ 385,827.00	PATH Phila

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 149,149.00	\$ 236,678.00	\$ 385,827.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 149,149.00	\$ 236,678.00	\$ 385,827.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	60	Estimated Number of Persons to be Enrolled:	58
Estimated Number of Persons to be Contacted who are Literally Homeless:	60		
Number staff trained in SOAR in grant year ending in 2023:	0	Number of PATH-funded consumers assisted through SOAR:	0

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Philadelphia County - RHD (La Casa)**  
 504 Washington Ave  
 Philadelphia, PA 19147  
**Contact:**  
**Email Address:**

**Provider Type:** Community mental health center  
**PDX ID:** PA-059  
**State Provider ID:** 4259  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

**h. Construction (non-allowable)**

<b>i. Other</b>	\$ 131,602.00	\$ 206,533.00	\$ 338,135.00	
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 131,602.00	\$ 206,533.00	\$ 338,135.00	PATH Phila

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 131,602.00	\$ 206,533.00	\$ 338,135.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 131,602.00	\$ 206,533.00	\$ 338,135.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	17	Estimated Number of Persons to be Enrolled:	15
Estimated Number of Persons to be Contacted who are Literally Homeless:	17		
Number staff trained in SOAR in grant year ending in 2023:	0	Number of PATH-funded consumers assisted through SOAR:	0
FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2			

**Footnotes:**

**II. Executive Summary**

**Intended Use Plans**

**Schuylkill County Administrative Offices of Mental Health Developmental Services, and Drugs/Alcohol**  
 108 Claude A Lord Blvd # 2  
 Pottsville, PA 17901  
**Contact:** Elaine Gilbert  
**Email Address:** egilbert@schuylkillcountypa.gov

**Provider Type:** Other mental health agency  
**PDX ID:**  
**State Provider ID:**  
**Contact Phone #:** (570) 516-5352

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.



Planning Period From 7/1/2024 to 6/30/2025

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars
a. Personnel	\$0.00	\$0.00	\$0.00

Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
b. Fringe Benefits	0.00 %	\$0.00	\$0.00	\$0.00

Category	Federal Dollars	Matched Dollars	Total Dollars
c. Travel	\$0.00	\$0.00	\$0.00
d. Equipment	\$0.00	\$0.00	\$0.00
e. Supplies	\$0.00	\$0.00	\$0.00
f. Contractual	\$0.00	\$0.00	\$0.00
g. Housing	\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>			
i. Other	\$34,816.00	\$11,605.00	\$46,421.00
<b>j. Total Direct Charges (Sum of a-i)</b>	<b>\$ 34,816.00</b>	<b>\$ 11,605.00</b>	<b>\$ 46,421.00</b>
k. Indirect Costs (Administrative Costs)	\$0.00	\$0.00	\$0.00
<b>I. Grand Total (Sum of j and k)</b>	<b>\$ 34,816.00</b>	<b>\$ 11,605.00</b>	<b>\$ 46,421.00</b>

Source(s) of Match Dollars print:

Estimated Number of Persons to be Contacted: 200 Estimated Number of Persons to be Enrolled: 50

Estimated Number of Persons to be Contacted who are Literally Homeless: 150

Number staff trained in SOAR in grant year ending in 2023: 2 Number of PATH-funded consumers assisted through SOAR: 0

## II. Executive Summary

### Intended Use Plans

Schuylkill County - Service Access and Management, Inc.

590 Terry Reiley Way  
Pottsville, PA 17901

Contact: Shawn Frankenstein

Email Address: sfrankenstein@sam-inc.org

Provider Type: Social service agency

PDX ID: PA-064

State Provider ID: 4264

Contact Phone #: (570) 516-6567

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
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- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

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\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>h. Construction (non-allowable)</b>				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>i. Other</b>	\$ 34,816.00	\$ 11,605.00	\$ 46,421.00	

Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 34,816.00	\$ 11,605.00	\$ 46,421.00	PATH

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 34,816.00	\$ 11,605.00	\$ 46,421.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
<b>l. Grand Total (Sum of j and k)</b>	\$ 34,816.00	\$ 11,605.00	\$ 46,421.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	200	Estimated Number of Persons to be Enrolled:	50
Estimated Number of Persons to be Contacted who are Literally Homeless:	150		
Number staff trained in SOAR in grant year ending in 2023:	2	Number of PATH-funded consumers assisted through SOAR:	0
FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2			

**Footnotes:**

## II. Executive Summary

### Intended Use Plans

**York/Adams Mental Health and Intellectual/Developmental Disabilities**  
 100 W Market St # 13  
 York, PA 17401  
**Contact:** Caseyj E. Darling-Horan  
**Email Address:** CEDarling-Horan@york-countypa.gov

**Provider Type:** Other mental health agency  
**PDX ID:**  
**State Provider ID:**  
**Contact Phone #:** 717-771-9618

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Staff Information** – Describe how staff providing services to the population of focus will be sensitive to age, gender, disability, lesbian, gay, bisexual, and transgender, racial/ethnic, and differences of clients. Describe the extent to which staff receive periodic training in cultural competence and health disparities.
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are literally homeless.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

Planning Period From 7/1/2024 to 6/30/2025

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\* Indicates a required field

Category		Federal Dollars	Matched Dollars	Total Dollars
a. Personnel		\$0.00	\$0.00	\$0.00
Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars
b. Fringe Benefits	0.00 %	\$0.00	\$0.00	\$0.00
Category		Federal Dollars	Matched Dollars	Total Dollars
c. Travel		\$0.00	\$0.00	\$0.00
d. Equipment		\$0.00	\$0.00	\$0.00
e. Supplies		\$0.00	\$0.00	\$0.00
f. Contractual		\$0.00	\$0.00	\$0.00
g. Housing		\$0.00	\$0.00	\$0.00
<b>h. Construction (non-allowable)</b>				
i. Other		\$51,234.00	\$17,078.00	\$68,312.00
<b>j. Total Direct Charges (Sum of a-i)</b>		<b>\$ 51,234.00</b>	<b>\$ 17,078.00</b>	<b>\$ 68,312.00</b>
<b>k. Indirect Costs (Administrative Costs)</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>l. Grand Total (Sum of j and k)</b>		<b>\$ 51,234.00</b>	<b>\$ 17,078.00</b>	<b>\$ 68,312.00</b>

Source(s) of Match Dollars print:

Estimated Number of Persons to be Contacted: 30 Estimated Number of Persons to be Enrolled: 15

Estimated Number of Persons to be Contacted who are Literally Homeless: 30

Number staff trained in SOAR in grant year ending in 2023: 1 Number of PATH-funded consumers assisted through SOAR: 0

## II. Executive Summary

### Intended Use Plans

**York County - Bell Socialization Services**  
 160 South George Street  
 York, PA 17401  
**Contact:** Lori Leister  
**Email Address:** lleister@bellsocialization.com

**Provider Type:** Social service agency  
**PDX ID:** PA-002  
**State Provider ID:** 4202  
**Contact Phone #:**

- **Local Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – HUD’s **Continuum of Care (CoC) Program** is designed to promote communitywide commitment to the goal of ending homelessness by providing funding for efforts by nonprofit providers and State and local governments and promoting access to mainstream programs by homeless individuals and families. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
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- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are literally and chronically homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
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- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
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- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 0	\$ 0	\$ 0	<input type="text"/>
No Data Available				

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>b. Fringe Benefits</b>	0.00 %	\$ 0.00	\$ 0.00	\$ 0.00	<input type="text"/>

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	<input type="text"/>
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	<input type="text"/>
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	<input type="text"/>
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	<input type="text"/>
No Data Available				

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	<input type="text"/>
No Data Available				

**h. Construction (non-allowable)**

<b>i. Other</b>	\$ 51,234.00	\$ 17,078.00	\$ 68,312.00	<input type="text"/>
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Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Staffing: Other (Describe in Comments)	\$ 51,234.00	\$ 17,078.00	\$ 68,312.00	<input type="text" value="PATH York Adams"/>

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 51,234.00	\$ 17,078.00	\$ 68,312.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	<input type="text"/>
<b>l. Grand Total (Sum of j and k)</b>	\$ 51,234.00	\$ 17,078.00	\$ 68,312.00	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted:	30	Estimated Number of Persons to be Enrolled:	15
Estimated Number of Persons to be Contacted who are Literally Homeless:	30		
Number staff trained in SOAR in grant year ending in 2023:	1	Number of PATH-funded consumers assisted through SOAR:	0

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

### III. State Level Information

#### A. Operational Definitions

Term	Definition
Individual Experiencing Homelessness:	<p>Pennsylvania follows the definition for an Individual Experiencing Homelessness as provided under the PHS Act, Section 330(h)(5)(A) for its simplicity of statement and expansiveness of meaning. This section states: "an individual who lacks housing (without regard to whether the individual is a member of a family), including an individual whose primary residence during the night is a supervised public or private facility that provides temporary living accommodations, and an individual who is a resident in transitional housing."</p>
Imminent Risk of Becoming Homeless:	<p>The U.S. Interagency Council on Homelessness defines Imminent Risk of Homelessness as individuals or families, 1) whose residence will be lost within 14 days; 2) that no subsequent residence has been identified, and 3) who lack the resources or support networks to obtain permanent housing.</p> <p>One or more of the following criteria commonly applies to an individual facing imminent homelessness:  doubled-up living arrangements where the individual's name is not on a lease, living in a condemned building without a place to move, having arrears in rent/utility payments, receiving an eviction notice without a place to move, living in temporary or transitional housing that carries time limits, or being discharged from a health care or criminal justice institution without a place to live.</p>
Serious Mental Illness (SMI):	<p>Serious Mental Illness applies to adults 18 years old and over who currently, or at any time during the past year, have had a diagnosable mental, behavioral, or emotional disorder of sufficient duration to meet diagnostic criteria, that has resulted in functional impairment which substantially interferes with or limits one or more major life activities.</p>
Co-occurring Disorders (COD):	<p>Refers to individuals who have any combination of two or more substance use disorders and mental disorders identified in the Diagnostic and Statistical Manual of Mental Disorders, Fifth Edition (DSM-5) or as adapted to subsequent editions.</p>

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**



### III. State Level Information

#### B. Collaboration

Narrative Question:

Describe how the state will implement a collaborative relationship with the department/office responsible for providing housing to qualifying residents. Describe how PATH funds supporting care and treatment for individuals experiencing homelessness or individuals with serious mental illness who are marginally housed will be served such that there is coordination of service provision to address needs impacted by SMI and provision of permanent housing for those being served with grant funds is prioritized and assured.

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

## 2023 PA Collaboration

**Describe how the state will implement a collaborative relationship with the department/office responsible for providing housing to qualifying residents. Describe how PATH funds supporting care and treatment for individuals experiencing homelessness or individuals with serious mental illness who are marginally housed will be served such that there is coordination of service provision to address needs impacted by SMI and provision of permanent housing for those being served with grant funds is prioritized and assured.**

### Introduction

The Point-in-Time (PIT) count is a count of sheltered and unsheltered people experiencing homelessness on a single night in January. HUD requires that Continuums of Care (CoCs) conduct an annual count of people experiencing homelessness who are sheltered in emergency shelter, transitional housing, and Safe Havens on a single night. Each count is planned, coordinated, and carried out locally.

The 2023 PIT count reported 12,556 Pennsylvanians experienced homelessness on a single night in January in both sheltered and unsheltered settings. This was a 1.1% decrease from 2022, however, the data from 2021-2022 included a staggering 21.4% increase. Many CoCs chose to not conduct a full unsheltered PIT count in 2021 or conducted a partial unsheltered count, as HUD encouraged communities to determine whether conducting an unsheltered PIT count posed a high risk of exacerbating COVID-19 transmissions, given the lack of widespread access to COVID-19 vaccines at the time. This likely artificially reduced the overall count of people experiencing homelessness in Pennsylvania and the United States. In 2022, HUD required all communities that did not conduct an unsheltered PIT count in 2021 were to conduct an unsheltered count. As a result, in 2022, nationally 371 CoCs conducted a full sheltered and unsheltered count and 16 CoCs conducted a sheltered-only count. The 2021 PIT count data on the number and characteristics of people experiencing unsheltered homelessness for these 16 CoCs was carried over for the 2022 PIT data. This information is derived from the 2022 Annual Homelessness Assessment Report (AHAR) to Congress. Information specific to Pennsylvania's increase from the 2021-2022 PIT count was not readily available.

Additionally, the end of the Federal Eviction Moratorium in August 2021 greatly heightened the risk of displacement for millions of renters nationally. The rollout of the Emergency Rental Assistance (ERA) program likely prevented a substantial increase in deep housing insecurity and homelessness. Between the end of the Federal Eviction Moratorium in August 2021 and the PIT count in January 2022 HUD estimates just over 12 million renter households applied for and received ERA. Tightening rental market conditions likely increased strain on renter households especially those at risk of falling into homelessness. HUD analysis shows that as of August 2022 nearly 12% of all renters had their rent increased by \$250 or more in the year after the end of the Federal Eviction Moratorium.

In Pennsylvania, emphasis is placed on PATH projects to coordinate and collaborate with their local CoCs to identify and fill the gap of mainstream services and to allow for provision of much needed outreach and case management services to individuals with an SMI that are experiencing or at risk of homelessness. Of the 16 CoCs across the state, 12 have active PATH projects that play an integral role in provision of services. PATH providers are expected to offer low barrier access to individuals experiencing or at risk of homelessness to develop relationships fostering trust and respect for autonomy. This model allows for maximum engagement with individuals that may be service resistant in harder to reach areas, such as encampments, shelters, and drop-in centers. Many PATH providers offer services during nontraditional business hours to serve those that many mainstream services cannot under existing models.

## 2023 PA Collaboration

### **Bridges to Success: Keystones of Health for Pennsylvania**

The Pennsylvania Department of Human Services submitted a Section 1115 demonstration waiver application, titled “Bridges to Success: Keystones of Health for Pennsylvania” (Keystones of Health) to the Centers for Medicare & Medicaid Services on January 26, 2024. PA DHS’ mission is to help all Pennsylvanians live healthy, enriching, and vibrant lives. As part of this work, DHS seeks to use its Medicaid program to offer targeted supports and services to certain Pennsylvanians through Keystones of Health. Social determinants of health can be more influential on a person’s health and quality of life than clinical care. DHS hopes to use this program to make health care more accessible, improve quality of care and services, and test new strategies in health care to help people live healthier lives. The demonstration aims to address the health care needs of Pennsylvanians in four main areas: Reentry Supports, Housing Supports, Food and Nutrition Supports, and Continuous Coverage for Children Under Age Six.

The PATH State Contact participates in the DHS Internal Steering Committee that seeks to address the housing needs of Pennsylvanians. The PATH State Contact coordinates with local PATH providers to gain insight into the needs of, and advocate on behalf of, adults with an SMI that are experiencing or at risk of homelessness. Individuals experiencing homelessness are often faced with chronic health conditions, impacting both mental and physical well-being. Stable housing, a recognized cornerstone of good health, can serve as a bridge for homeless adults with chronic illnesses, which has led to a nearly 30% reduction in hospital stays in other regions across the US. Keystones of Health proposes to add new Medicaid services to help beneficiaries without stable housing find and keep a place to live. Having stable housing makes it easier to find and use health care. These services will focus on beneficiaries with behavioral health issues and chronic conditions where health outcomes are greatly impacted by improved consistency of care and medication access.

A critical component of Keystones of Health will change current Medicaid policy to allow incarcerated individuals who are preparing for release to access coverage and limited benefits 90 calendar days prior to release as well as continued reentry supports following release. To be eligible for this service, an individual must meet one or more of the identified criteria for high risk, including those that have serious mental illness. Case management coupled with housing and tenancy supports for up to six months will be provided. This service will encompass pre-tenancy and tenancy sustaining assistance including post transition housing, education and navigation, and coverage of one-time transition and moving costs. Support may also include housing deposits, including application and inspection fees and fees for obtaining necessary identification.

Gaining access to stable and affordable housing is crucial for successful reentry into society after being incarcerated. People who experience homelessness post release are more likely to get arrested than those who have a stable home. Those who leave jail or prison and end up in emergency shelters or on the streets have a higher likelihood of reoffending, and this association between homelessness and contact with the criminal justice system is often complicated by mental and behavioral health issues. This piece of the demonstration will assist PATH projects across the Commonwealth to reduce the strain on the current homeless system as Medicaid has the potential to provide the added support individuals exiting correction institutions oftentimes need to prevent a housing crisis post release.

Another critical component of the Keystones of Health demonstration is individuals experiencing homelessness who also have serious mental illness or substance use disorder will have access to a package of supportive services that cover and facilitate the housing search, transition into stable housing, and maintenance of that situation. Without support, oftentimes, each step in the housing process can constitute a significant barrier to housing stability for our PATH eligible individuals. The package of assistance for PATH eligible individuals will include:

## 2023 PA Collaboration

1. **Pre-tenancy and transition navigation and case management, including connection to housing specialists** – This service provides beneficiaries with navigation and case management services including local housing specialists for pre-tenancy and transition services. This involves assisting beneficiaries with connections to local, state, and federal benefit programs, helping with benefit program applications, and covering application fees to find and maintain stable housing.
2. **One-time transition start-up services (moving costs, initial furnishings)** – This service will cover one-time transition and moving costs, such as, but not limited to, security deposits, first-month's rent, utility activation fees, movers, relocation expenses, pest control, and purchasing household goods and furniture. Additionally, it will provide deposits to secure housing, covering the application fees, inspection fees, and fees for obtaining necessary identification.
3. **Rental subsidies for up to six months** – Rental subsidies may include payment of rental assistance as well as temporary housing assistance for up to six months.
4. **Tenancy sustaining services** – These services will provide assistance and guidance to beneficiaries including tenant rights education and eviction mitigation support.

PATH programs across Pennsylvania will play an essential role in access to Keystones of Health as an individual must be a Medicaid beneficiary to obtain benefits of the 1115 Demonstration. As stated previously, PATH provides services and resource coordination to fill the gap of existing mainstream services and can bridge the gap prior to enrollment in Medicaid services. Every PATH provider across Pennsylvania prioritizes benefits coordination including enrollment in an eligible health plan as a critical piece of an individualized service plan. People experiencing homelessness who have a serious mental illness, substance use disorder, and people reentering society from correctional institutions are identified as potential target populations for the Keystones of Health initiative which overlaps PATH eligibility.

### Pennsylvania Department of Community and Economic Development

The Department of Community and Economic Development's (DCED) mission is to encourage the shared prosperity of all Pennsylvanians by supporting good stewardship and sustainable development initiatives across the Commonwealth. With a keen eye toward diversity and inclusiveness, DCED acts as advisors and advocates, providing strategic technical assistance, training, and financial resources to help our communities and industries flourish. DCED coordinates the housing efforts for the State and serves as the lead agency for the Consolidated Plan for Housing and Community Development application to the U.S. Department of Housing and Urban Development (HUD) for federal funding to support various community development programs. DCED follows a Housing First approach by ensuring people experiencing a housing crisis are quickly connected to permanent housing whereby supportive services are offered, but participation is not required. Services have been found to be more effective when a person chooses to engage rather than is required to as a contingency to obtaining and maintaining housing.

Utilizing HUD's Emergency Solutions Grant funding, DCED supports local governments and nonprofit agencies who work to end homelessness quickly and as efficiently as possible for all vulnerable populations. In Pennsylvania, there are local governments that receive a direct allocation of ESG funding from HUD as well as non-entitlement communities that receive prioritization by DCED for ESG funding. Non-entitlement communities include local governments that are not designated by HUD as urban counties or entitlement municipalities.

DCED also serves as the collaborative applicant for 7 of the 16 Pennsylvania Continuums of Care (CoC). HUD's CoC Program is designed to promote community-wide planning and strategic use of resources to address homelessness; improve coordination and integration of mainstream resources with other programs targeted to people experiencing homelessness; improve data collection and performance measurement; and

## 2023 PA Collaboration

allow each community to tailor its homeless assistance programs to the strengths and challenges of that community.

The PA Homeless Management Information System is utilized by 19 of the 35 PATH projects funded across the Commonwealth and oversight and administration is provided by DCED. All other PA PATH providers utilize HMIS but are not administered by DCED. The primary goal is to acquire hard data in order to understand the scope and dimensions of homelessness to address the problems more effectively. This benefits service providers and clients' at-risk or experiencing homelessness and enables more efficient use of service through a coordinated entry process. Coordinated entry processes are established by the local Continuums of Care, to ensure the homeless crisis response system is easy to access, the needs of the homeless population are quickly identified and assessed, and priority decisions are based on those identified needs.

**Consolidated Plan:** HUD requires a new state Consolidated Plan every five years. In Pennsylvania, the Center for Community and Housing Development has developed a five-year Consolidated Plan for 2024-2028. The Consolidated Plan identifies the housing, community development, homelessness, public service, and economic development needs of the non-entitled municipalities of the Commonwealth. It establishes goals and objectives in addressing those needs and charts the course for expenditure of housing and community development funds over a period of five years in resolving the needs. 2024 – 2028 Consolidated Plan and Annual Action Plan.

The Consolidated Plan for the Commonwealth of Pennsylvania (Consolidated Plan) details the efforts of the Commonwealth in addressing the housing, community, homeless and economic development needs of its constituents, with specific focus on extremely low-, low-, and moderate-income persons and communities. The Consolidated Plan is intended to outline the goals, strategies, and resources to be utilized in addressing those needs as well as related information on performance in realizing these goals.

The Pennsylvania Housing Advisory Committee (PHAC) meets at least semiannually, and reviews Statewide housing and support services needs and priorities and advises on the coordination of Federal, State, and local resources. PHAC was established by Act 172 as the planning agency for the development of the Consolidated Plan, and is comprised of state agency representatives, members of the Pennsylvania legislature, as well as members of statewide non-profit and for-profit organizations, human service and housing development organizations, and Regional Housing Advisory Committees (RHAC) chairs. The membership is geographically dispersed to include urban, suburban, and rural areas and every effort is made to ensure a diversity of race, ethnic origin, household composition, age, religion, sex and disability status. In April 2023, PHAC met to discuss the 2023 Action Plan, review the 2023 Methods of Distribution, and provide review and updates on other Federal programs including funds related to: CARES Act, American Rescue Plan, and Community Development Block Grant Disaster Recovery. On September 7, 2023, PHAC met to discuss the Consolidated Plan process, the Consultation and Needs Summary, draft the Strategic Plan framework, and plan for public participation and review of the plan.

**Emergency Solutions Grant:** In 2022, HUD reported \$16,127,748.00 in ESG funds to the Commonwealth, of which, DCED administered \$5,914,925 to non-entitlement communities. For 2023, DCED, approved 16 municipal grantees and seven nonprofits which administered regional ESG projects covering 25 counties and one statewide program to address victims of domestic violence. ESG funds emergency shelter and short to medium term housing support services which are often essential to the success of individuals enrolled in PATH.

At the local level, the Emergency Solutions Grant (ESG) is a key partner for the PATH project as it supports local efforts to help individuals and families that are currently experiencing homelessness, as well as those at risk. ESG serves those individuals and families experiencing a housing crisis with or without a serious mental illness. PATH and ESG are complimentary programs, and are able to service a broader range of Pennsylvanians

## 2023 PA Collaboration

to provide basic shelter and essential support services to those in need. ESG funds can be used in a variety of ways to support individuals and families, including victims of domestic abuse, veterans, youth, those with disabilities, and displaced families. Acceptable uses of ESG funds include:

1. Street outreach services
2. Emergency shelter (includes renovations, operational costs, and essential services)
3. Rapid re-housing (services to move households from their homeless situation into stable permanent housing)
4. Homelessness prevention (services to assist households at risk of becoming homeless)
5. Homeless Management Information System.

**Continuum of Care (CoC):** In 2023, the Commonwealth of Pennsylvania received \$147,967,483 in CoC funds from HUD dispersed across the commonwealth's 16 CoCs. DCED is the Collaborative Applicant for 7 of the 16 CoCs, however, DCED is not involved in the decision-making process for these funds. The CoC program funds projects under five program components: permanent housing; transitional housing; supportive services only; HMIS; and, in some cases, homelessness prevention.

Permanent supportive housing is an evidence-based model that ends the cycle of homelessness to assist individuals with disabilities who have experienced chronic homelessness. In 2023, the PIT count identified 2,843 Pennsylvanians that identified as having an SMI that were either living in shelter or in a place not meant for human habitation. There were 1,810 Pennsylvanians who were identified as chronically homeless, defined as having experienced homelessness for at least a year – or repeatedly – while struggling with a disabling condition such as a serious mental illness, substance use disorder, or physical disability.

Oftentimes, PA PATH providers connect enrolled individuals to PSH projects to provide a long-term affordable housing subsidy, coupled with voluntary case management and supportive services once PATH case management services phase out 90 days post stable housing. The PSH model based in choice of service delivery aligns with the PATH model of choice and autonomy, oftentimes, the transition from PATH to PSH is seamless after a warm handoff between providers as required of all PA PATH providers. Research has shown that permanent supportive housing is an effective solution to combat homelessness among the chronically homeless and helps to enhance housing stability and overall health. This approach is not only cost-effective, but it also reduces public costs that are incurred as a result of relying on crisis services such as shelters, hospitals, jails, and prisons.

**Homeless Management Information System (HMIS):** All Pennsylvania PATH providers are required to capture data in their HMIS. The more your community knows about a problem, the better equipped community partners are to maximize resources to prevent and resolve the problems at hand. DCED oversees and administers the PA HMIS which is utilized by 19 of the 33 PATH projects funded across the Commonwealth. The 14 PATH projects that do not work with DCED in the PA HMIS, contract with other HMIS providers to meet their unique community needs.

The PATH State Contact frequently coordinates with DCED HMIS Administrators to assist PATH providers utilizing PA HMIS to understand the data entry process and the several nuances of PATH entry such as logging contacts, services, and referrals to receive credit on the PATH Annual Report. The PA PATH State Contact has also requested special technical assistance from DCED to provide one on one training to new PATH providers as well as providers needing additional ongoing support.

For those PATH providers that do not utilize the DCED run PA HMIS system, the PATH State Contact keeps a record and ongoing collaborative relationship with all HMIS Administrators and assists the projects with liaising their training and reporting needs. This level of tracking and collaboration was critical to the timely

## 2023 PA Collaboration

submission of the 2023 PATH Annual Report to ensure the updated HUD data standards were completed and there was functionality to upload into the new SAMHSA PDX platform for 2023.

### Section 811 Supportive Housing for Persons with Disabilities Program

The PA Housing Finance Agency (PHFA) and Department of Human Services is partnering to submit an application for HUD's Section 811 Program which offers assistance in placement of persons with disabilities and extremely low incomes to live in their community. to develop permanent supportive housing for extremely low-income persons with disabilities, to afford those persons an opportunity to live in safe, affordable, accessible housing that is integrated into the community. This Memorandum of Understanding coordinates the community-based services provided by DHS while utilizing PHFA's expertise in housing and housing-related issues to develop an efficient and cost-effective rental assistance program. The application was submitted to HUD prior to the February 27, 2024, deadline.

In addition, PHFA and DHS have partnered with Self Determination Housing Partnership (SDHP) to manage the 811-wait list. SDHP also works closely with Local Lead Agencies ("LLA") to identify and establish stakeholder groups to refer eligible applicants to the 811 program. SDHP will manage outreach, referrals and waiting list systems and serve as the single point of contact for housing providers, including developers, property managers and landlords.

Eligibility for the program waitlist is that a person be:

- Between 18 and 61 years of age at the time of lease up and can continue to reside in 811 funded housing after age 61
- A person with a disability as defined by the HUD 811 Definition of Disability
- Enrolled or Eligible for Medicaid
- Eligible for Long-term Services and Supports
- Gross income at or below 30% Area Median Income (AMI)
- Cannot have a criminal history that includes being a Registered Lifetime Sex offender or includes a conviction of methamphetamine possession or production

Pennsylvania has identified the following 811 eligible applicants to be prioritized in the following order:

- Priority 1 – Persons who are institutionalized but able to live in the community in permanent supportive housing. Institutions include nursing facilities, private and public mental health hospitals, and intermediate care facilities.
- Priority 2 – Persons who are at risk of institutionalization without permanent supportive housing. Examples may include disabled individuals living with elderly caregivers or in unstable situations, homeless.
- Priority 3 – Persons who are living in a congregate setting and are seeking housing within the community. These include persons in community residential rehabilitation facilities, personal care homes and domiciliary care.

The PATH State Contact served on a workgroup of stakeholders to update the Section 811 Priority list to ensure PATH eligible individuals remained a priority and population's interests were represented in designing the eligibility for the program. If funding is awarded, the PA PATH State Contact will require all local PATH projects participate in the 811 Project Rental Assistance Overview hosted monthly by the SDHP. This will provide PATH team members an introduction to 811 Project Rental Assistance, eligibility, priority populations, application process, and the reporting requirements for service providers. This project can be apart of a network of vital lifelines to connect PATH eligible individuals with much needed affordable, safe housing.

## **2023 PA Collaboration**

### **Conclusion**

In this section of the PA Intended Use Plan, we discussed collaborative opportunities for Pennsylvania's PATH projects that highlight the Commonwealth's dedication to utilizing innovative resources and strategies to serve a vulnerable population dealing with persistent and pervasive health disparities. These efforts aim to help individuals who are experiencing or are at risk of homelessness with a serious mental illness by providing safe and stable housing, improving their health, and empowering them to live a self-directed, meaningful life.



### III. State Level Information

#### C. Veterans

Narrative Question:

Describe how the state gives consideration in awarding PATH funds to entities with demonstrated effectiveness in serving veterans experiencing homelessness.

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

## 2023 PA Veterans

### **Describe how the state gives consideration in awarding PATH funds to entities with demonstrated effectiveness in serving veterans experiencing homelessness.**

The Point-in-Time (PIT) count is a count of sheltered and unsheltered people experiencing homelessness on a single night in January. HUD requires that Continuums of Care (CoCs) conduct an annual count of people experiencing homelessness who are sheltered in emergency shelter, transitional housing, and Safe Havens on a single night. Each count is planned, coordinated, and carried out locally.

According to the 2023 PIT count, 826 individuals identified as veterans of the 12,556 people in Pennsylvania that experienced homelessness on a single night in January, whether in sheltered or unsheltered settings. The PA DHS Office of Mental Health Services and Substance Abuse is continuing to encourage and support PATH programs in their efforts to prioritize veterans in need. At the local level, providers have established connections with veteran centers that often work together with PATH programs. This partnership allows veteran organizations to identify and enroll homeless veterans and connect with much-needed street outreach services. Thorough review of the Intended Use Plans will be conducted for the 2024 application to ensure that projects are continuing to prioritize veterans. The State PATH Contact strongly encourages all PATH providers to continue their special efforts to reach out to veterans, especially those who are among the unsheltered homeless.

Many PA PATH entities across Pennsylvania have established various services and programs for veterans in their Individualized Use Plans (IUPs). However, in more rural areas, PATH programs report fewer veterans are willing to engage and identify themselves as having served. To provide temporary assistance to veterans during a housing crisis, several entities are participating in collaborations for the Supportive Services for Veteran Families Program (SSVF). These veteran programs are designed to prevent homelessness and improve veteran stability. They offer various services such as outreach, case management, transportation assistance, housing counseling, financial planning, legal services, employment search assistance, life skills training, housing vouchers, temporary financial assistance, and assistance with obtaining VA and other public benefits. Additionally, aid is arranged for accessing Mental Health (MH) counseling and Drug & Alcohol (D&A) counseling as needed.

The SSI/SSDI Outreach, Access, and Recovery (SOAR) model helps communities end homelessness through increased access to Social Security disability benefits. SOAR in Pennsylvania continues to coordinate with both VA Hospitals and SSVF grantees to provide SOAR training for those who directly serve the veteran population. Currently there are 44 individuals that have completed the SOAR training and are working for veteran serving organizations. The PATH State Contact is also the SOAR State Contact and continued training for VA Hospital staff, statewide is planned.

OMHSAS is committed to providing support and leadership to increase access to appropriate services for veterans, suicide prevention, promotion of emotional health and wellbeing, as well as reduction of homelessness among the veteran population. To achieve this goal, OMHSAS plans to continue promoting the use of PATH funding, which will help facilitate the implementation of innovative community-based solutions that foster access to evidence-based prevention, treatment, and recovery support services for military service members, veterans, and their families.

Additionally, the Pennsylvania Department of Military and Veterans Affairs (DMVA) recognizes that sometimes unforeseen circumstances cause financial burden on veterans and their families. To help veterans falling on challenging times, the DMVA administers the Veterans Temporary Assistance (VTA) Program. The VTA provides temporary financial assistance of up to \$1,600 in a 12-month period to veterans or their surviving spouses who reside in Pennsylvania for the necessities of life (food, shelter, fuel and clothing).

### III. State Level Information

#### D. Alignment with PATH Goals

Narrative Question:

Describe how the services to be provided using PATH funds will target outreach and case management as priority services; including serving the most vulnerable adults who are **literally** and **chronically** homeless, and to individuals with a history of incarceration.

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

## 2023 PA Alignment with PATH Goals

**Describe how the services to be provided using PATH funds will target outreach and case management as priority services; including serving the most vulnerable adults who are literally and chronically homeless, and to individuals with a history of incarceration.**

Pennsylvania's PATH programs are often charged with providing assistance and support to the most service resistant individuals experiencing homelessness. Street outreach is an integral component of most PATH providers in PA. PATH providers know to reach their target population, they must go to the people. Street outreach workers meet with individuals experiencing homelessness on the street, in encampments, in partnership with law enforcement and EMS, at communal free meals, shelters, mental health drop-in centers, and many other locations across the Commonwealth. The goal is to engage and encourage unsheltered individuals to accept shelter, case management, and other necessary health-related support. PATH supports are available in 33 of Pennsylvania's 67 counties, with 34 projects across the state that serve both rural and urban areas. PATH providers also receive referrals from outside agencies including crisis services, law enforcement, hospitals, etc. through established community partnerships and relationships. To ensure ease of access to PATH services, it is essential for PATH programs to maintain strong relationships with other agencies and community resources. This enables them to engage even the hardest-to-reach participants and provide them with the necessary support to access services.

Since 2001, Pennsylvania has employed a full-time State PATH Contact (SPC). The SPC oversees all activities related to the PATH program, and the current Pennsylvania SPC was brought on to OMHSAS in November 2023. She has significant experience conducting and coordinating street outreach efforts to individuals that are literally homeless. In her previous role, she has partnered with medical including dental providers, peer, behavioral health, and substance use services to bring care to those that were hardest to serve. Her background includes outreach across the spectrum of unsheltered situations from encampments to abandoned homes and buildings. She also has experience providing direct care as a permanent supportive housing case manager and supervisor of housing services for individuals that were chronically homeless with a severe mental illness. Her breadth of experience has actively reinforced the importance of PATH projects to prioritize street outreach, case management and low barrier access of services.

A thorough review by OMHSAS will be conducted of the 2024 PATH Intended Use Plans to ensure priority services are provided to individuals that are literally and chronically homeless and creative, assertive engagement techniques are employed by PATH providers. Additionally, scheduled site visits and monitoring provide a direct opportunity to examine approaches and issues that come up regarding reaching the PATH target population. Through this engagement, the SPC will discuss potential modifications and note them in the site visit report if needed.

During the 2023-2024 year, Pennsylvania had the opportunity to host four webinars for Pennsylvania PATH providers and their partners. The trainings were coordinated by C4 Innovations and OMHSAS, and were aimed at training creative, assertive and evidence-based engagement techniques, all of which are beneficial to serving those that are literally and chronically homeless and to those with a history of incarceration. All sessions were recorded and will be shared with new PATH providers as required trainings.

On November 2nd, 2023, a training session titled "Addressing Stigma in Recovery Services" was conducted virtually, and it was attended by 30 individuals from PATH projects and their partners. The purpose of this webinar was to address the negative social attitudes known as stigmas that arise due to perceived differences between groups and individuals. The webinar covered the most common types of stigmas, including appearance, behavior, beliefs, social position, and background. It also highlighted the negative effects of stigma, such as debilitating shame and isolation, particularly among those who struggle with mental health and substance use issues. The presenter provided insights into how and why stigmas are formed, and equipped the

## 2023 PA Alignment with PATH Goals

participants with the necessary tools to identify the root causes of stigma in themselves and others, and implement strategies to resist, reduce, and eliminate stigmas.

Our second session was held on December 5th, 2023 and was titled "Using Motivational Interviewing Skills." The session was attended by 31 people virtually. The training focused on teaching Motivational Interviewing techniques which can be used as a collaborative conversation style for enhancing a person's motivation and commitment to change. Motivational Interviewing is an evidence-based approach and is relevant and valuable to practitioners of all disciplines in health and human services. During the session, the participants learned about the key concepts of Motivational Interviewing and the mindset and heart-set of this approach.

On January 11, 2024, the third virtual training session titled "Engaging People with Co-occurring Disorders" was held. The session covered the unique challenges faced by providers when working with individuals who have co-occurring disorders. It addressed the complex nature and impact of these disorders on overall functioning. The importance of integrating treatment of both conditions was also discussed, as it helps individuals identify motivational goals and strategies. During the training, the presenter discussed the treatment and support needs of people living with co-occurring mental health and substance use disorders. They offered engagement and motivational strategies to help individuals develop and achieve their own recovery goals. The training was attended by 34 individuals.

On February 6, 2024, a training session called "Principles of Trauma-Informed Supervision" was conducted, which was attended by 50 people. The training focused on the importance of providing trauma-informed supervision to foster the personal and professional growth of employees. The attendees were taught that Trauma-Informed Supervision can help improve clinical skills, implement best practices, ensure accountability, promote wellness, and most importantly, improve client outcomes. By creating an atmosphere of safety, trust, choice, and collaboration in the workplace, Trauma-Informed Supervision helps supervisors create an environment that reflects the way team members treat clients.

Currently, Pennsylvania contracts with Advocates for Human Potential (AHP) to provide one-on-one technical assistance to a rural street outreach provider. The provider is working to develop a program that will effectively reach and assist individuals experiencing homelessness, substance abuse, and mental health issues in rural areas. Due to the unique challenges of rural street outreach, it has been difficult for the provider to find solutions that work for their specific geography as most street outreach is performed primarily in urban areas. AHP has extensive experience in providing technical assistance to organizations working with vulnerable populations in a variety of settings, and their expertise has proven invaluable to the rural street outreach provider. AHP's team has been working closely with the provider to identify the unique challenges they face and develop tailored strategies to overcome them.

Through this collaboration, the provider has been able to make significant progress in building out their program. AHP has helped them navigate issues such as transportation barriers, limited access to resources, and the stigma associated with mental health and substance abuse in rural communities. AHP's support has also helped the provider establish relationships with community partners, such as local health clinics and law enforcement agencies, that are critical to the success of their program.

Overall, the collaboration between Pennsylvania, the rural street outreach provider, and AHP has been a powerful example of the positive impact that can be achieved through effective technical assistance and partnership.

The PA PATH program recently organized a two-day virtual conference for Pennsylvania's PATH providers, SPC, and other stakeholders on May 17 and 18, 2023. The conference covered several important topics that are relevant to the prioritization of individuals who are literally and chronically homeless, as well as those with a

## **2023 PA Alignment with PATH Goals**

history of incarceration. Some of the topics discussed during the conference included Outreach and Engagement Techniques, Harm Reduction, Advanced Boundaries and Ethics, Strategies for Identifying and Addressing Rural Homelessness, Falling through the Cracks: LGBTQ+ Disparities in Homelessness, De-escalation Techniques with Challenging Populations, and Homelessness Among the Forensic Population.

The Pennsylvania PATH project is dedicated to enhancing the quality of life for Pennsylvania's most vulnerable adults. The project prioritizes the enhancement of knowledge, awareness, and training to provide inclusive services that cater to the needs of Pennsylvania's adult population who are suffering from literal and chronic homelessness as well as those with a history of incarceration. The project employs a low-barrier approach to service delivery, which seeks to provide easy access to resources and support systems aimed at empowering individuals to overcome the unique challenges a person faces while experiencing literal homelessness. The PATH project adopts a person centered and client driven approach to service delivery, which seeks to empower individuals to attain their set goals and foster recovery.

The SPC aims to continue providing training and technical assistance to all PATH providers as needed and will keep engaging with providers regarding their training needs.

### III. State Level Information

#### E. Alignment with State Comprehensive Mental Health Services Plan

Narrative Question:

Describe how the services to be provided using PATH funds are consistent with the State Comprehensive Mental Health Services Plans.

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**Footnotes:**

**Describe how the services to be provided using PATH funds are consistent with the State Comprehensive Mental Health Services Plans.**

The Office of Mental Health and Substance Abuse Services (OMHSAS) is responsible for developing programs and policies, licensing service components, allocating funds for services, and creating guidelines for county service planning. OMHSAS also administers Medicaid for behavioral health, community mental health funds, Behavioral Health Services Initiative (BHSI) funds for mental health and substance abuse services for individuals who are no longer eligible for Medical Assistance, and Act 152 funds to provide non-hospital residential substance abuse services. Additionally, OMHSAS is responsible for the administration of state hospitals. Pennsylvania provides innovative support for a robust mental health service system. The estimated budget for behavioral health services for SFY23-24 is \$6.79 billion in state and federal dollars. Over the last two and a half decades, there has been significant movement shifting funding from direct control of the state government to county administrations, which allows increased flexibility at the local levels to manage resources to address the service needs of their communities. In addition to overseeing the mental health services funded with the appropriated state funds, most of the counties also serve as the primary contractors for the Behavioral Health Medicaid Managed Care Program known as Behavioral Health HealthChoices.

Programs in other state agencies that have a relationship with the mental health system include the Department of Drug and Alcohol Programs, Department of Aging, Department of Corrections, Department of Education, Department of Health, Department of Insurance, and Department of State as well as the Office of Vocational Rehabilitation within the Department of Labor and Industry. The Mental Health Planning Council has representatives from many of these partners, and they play an essential role in planning and developing behavioral health and substance abuse services in the state. OMHSAS uses the council and recommendations of the Mental Health Planning Council to provide better services related to mental health and substance abuse in the state.

The Office of Mental Health and Substance Abuse Services (OMHSAS) utilizes data from several sources in order to set priorities for the Community Mental Health Services Block Grant (CMHSBG) including:

- County Level Data from the County Human Services Plans
- OMHSAS Data
- Stakeholder Feedback from the Public Meetings
- Call for Change
- Consultation with Subject Matter Experts for each priority area

Homelessness remains a significant issue in numerous communities across the Commonwealth of Pennsylvania, particularly in rural counties. On any given day, more than 15,000 people in the state are known to be homeless, including over 8,000 individuals residing in the rural parts of the state. Homeless individuals comprise those who are living on the streets, staying with family or friends, or residing in shelters. This count encompasses both adults and children.

To serve the homeless population effectively, Pennsylvania has focused on expanding and improving community programs in every locality, including critical support services such as housing, crisis outreach, and benefit acquisition. Pennsylvania has also developed specialized outreach and supportive housing services to address the specific needs of the homeless population, utilizing state and federal funds. Each county mental health program has identified a housing specialist who receives technical assistance from OMHSAS.

In addition to federal funding, the Commonwealth has several programs through DHS to address the needs of individuals experiencing homelessness. The ones most often leveraged to address homelessness in Pennsylvania



## 2023 PA Alignment with State Comprehensive Mental Health Services Plan

are the Emergency Solutions Grant (ESG), Projects for Assistance in Transition from Homelessness (PATH) program, Homeless Assistance Program (HAP), and SSI/SSDI Outreach, Access, and Recovery (SOAR).

PATH serving counties and contracted providers have developed innovative programs to best serve the needs of the SMI homeless population in their geographical areas. Some recent programs have adopted evidence-based practices such as Critical Time Intervention (CTI), a time-limited evidence-based practice that mobilizes support for society's most vulnerable individuals during periods of transition. It facilitates community integration and continuity of care by ensuring that a person has enduring ties to their community and support systems during these critical periods. In general, the services provided for PATH-eligible individuals include outreach, screening and diagnostic treatment, habilitation/rehabilitation, community mental health services, alcohol and/or drug treatment, staff training, case management, supportive and supervisory services in residential settings, referrals for primary health, job training, educational services, and allowable housing services.

The PATH program in Pennsylvania is designed to align with the services and supports available through the state's behavioral health service system. Pennsylvania's Mental Health State Plan, as articulated in the Community Mental Health Services Block Grant (CMHSBG) plan, outlines the role played by the local PATH providers in the development of innovative programs to address the needs of the SMI homeless populations in their respective geographical areas. The CMHSBG plan is developed in collaboration with the State Mental Health Planning Council, which ensures that due consideration is given to stakeholder input in the development of the plan. Additionally, Pennsylvania utilizes the flexibilities available in our Behavioral Health Medicaid Managed Care program to address the housing needs of eligible Medicaid beneficiaries. Pennsylvania actively promotes value-based purchasing and community-based care management in our Medicaid Managed Care program, with a strong emphasis on the social determinants of health, including housing. While Medicaid remains the primary source of funding for the behavioral health services for the Medicaid eligible population, significant funding is also available to counties through state appropriations and federal grants to provide services that are not covered through Medicaid or to cover individuals who are not eligible for Medicaid.

PATH providers offer services that complement the existing mainstream mental health efforts in Pennsylvania. Collaboration and coordination exist between mainstream mental health services and PATH services in all counties that currently receive PATH funding. The counties are responsible for delivering behavioral health services and directing the PATH programs in their respective counties to align with local needs and regulatory guidelines. The SPC, during the monitoring activities to the PATH programs and the counties, emphasizes the importance of strong collaboration that goes beyond the traditional mental health arena, to include areas such as housing, health, and vocation. Pennsylvania recognizes those who are experiencing homelessness or at risk of becoming homeless as a special population with unique mental health needs. The Comprehensive Mental Health Services Plan of Pennsylvania aims to provide specialized attention to this group in addition to general mental health services that are available in all 67 counties. Through site visits with county PATH coordinators, SPC ensures coordination, consistency, and collaboration with existing mental health services.

**County Human Services Plans** - OMHSAS allocates funds to the county governments for the provision of community mental health services. County MH/ID and D&A Programs are uniquely positioned to coordinate behavioral health services with other county human services programs. This control and authority over necessary ancillary services such as housing, family courts, and welfare programs are pivotal to a working infrastructure that can provide a seamless system of care. Counties also take leadership roles in their communities by promoting activities aimed at increasing awareness of mental illness among community human service agencies, professional personnel, and the public.

## 2023 PA Alignment with State Comprehensive Mental Health Services Plan

The general state revenue funds, county funds, Medicaid dollars, Mental Health Block Grant, Substance Abuse Block Grant, Social Services Block Grant, Projects Assisting the Transition from Homelessness (PATH) grant, and other federal grants comprise much of the funding pool that County MH/ID programs use to provide services to individuals in need. Some other resources available to the counties and providers include OMHSAS funded/sponsored technical assistance (TA) and training in a variety of areas. Some examples are Peer Specialist training, Case Management training, training and TA provided to PATH providers, TA in the development and advancement of evidence-based practices such as the Heads Up First Episode Psychosis technical assistance center at the University of Pennsylvania, Assertive Community Treatment training, the Youth and Family Training Institute, and TA for the development of housing options in the counties. Additionally, OMHSAS has commissioned an Electronic Learning Management System to centralize the existing state trainings and to expand training opportunities available to counties, provider agencies, and other interested stakeholders.

In their annual County Mental Health Plans, which are included in the County Human Services Plans, counties are asked to identify their top priorities to address the unmet needs identified as a part of the planning process. The counties identified funding and other resources needed to implement those recovery-oriented priorities. The top priority for FY 22-23 was including evidence-based practices; the second highest-ranked priority was Housing and Homeless Services, with Forensic, and Community education/Outreach close behind.

Other important priorities that were mentioned at a lesser frequency included Crisis Services, Inpatient/Residential Services, Suicide Prevention, Cultural and Linguistic Competence, Data Infrastructure, Integrated Physical Health Services, Education and Employment services, Peer support, trauma-informed care, and Psychiatry access. PATH serves as a bridge to mainstream resources allowing for an uninsured or underinsured individual to obtain services prior to enrollment in an individual health plan.

**Mental Health Planning Council/Public Feedback** - In April 2023, OMHSAS requested the Mental Health Planning Council (MHPC) selected representative members from each of the subcommittees to convene a CMHSBG Application Workgroup. The MHPC met throughout May of 2023, to review the current CMHSBG priorities and make recommendations for new priorities for the current application. OMHSAS and the MHPC worked together to take a close look at the priorities and create goals and outcomes that are realistic and will show progress in the Pennsylvania System of Mental Health. OMHSAS staff from CMHSBG, Children's Bureau, and other subject matter experts routinely attended MHPC workgroup meetings to support the council with requested data and program information. The final recommendations of the MHPC CMHSBG Application Workgroup were presented to the larger MHPC council at the August 2023 Quarterly Meeting. MHPC Quarterly Meetings are open to the public, and both appointed members and public attendees were given the opportunity to provide feedback.

**Call for Change** - OMHSAS initially developed the *Call for Change: Toward a Recovery-Oriented Mental Health Service System for Adults (Call for Change)* document in 2005, in partnership with a wide array of stakeholders, including representation from the MHPC. The *Call for Change* addressed the following domains towards creating a recovery-oriented mental health system:

1. Validated Personhood
2. Person-Centered Decision-Making and Choice
3. Connection—Community Integration and Social Relationships
4. Basic Life Resources
5. Self-Care, Wellness, and Finding Meaning
6. Rights and Informed Consent

## 2023 PA Alignment with State Comprehensive Mental Health Services Plan

7. Peer Support/Self-Help
8. Participation, Voice, Governance, and Advocacy
9. Treatment Services
10. Worker Availability, Attitude, and Competency
11. Addressing Coercive Practices
12. Outcome Evaluation and Accountability

Each of the priorities in the FY24-25 CMHSBG application works to continue making progress in the domains identified during the Call for Change process. Supportive Housing works to ensure individuals have access to basic life resources, now referred to as Social Determinants of Health. Having calls to the Suicide Prevention Lifeline answered in state allows for appropriate connection to resources within a person's own community. Family Peer Support Services, Peer Run Crisis Respite Services, and employing more peers to work in Mobile Crisis Teams will continue to grow the impact that peer support services have had on pushing the behavioral health system to be recovery-oriented and value the wisdom and knowledge gained from the lived experience of SMI/SED. Family Peer Support Services also help to ensure that the child-serving system is youth and family driven. Working to ensure mental health professionals can respond in the community to mental health crisis situations through Mobile Crisis Teams, reducing the need for police responses and emergency room boarding, making progress to reducing coercion in the mental health system, and working to ensure that individuals are able to receive the care they need in the least restrictive environment are all priorities that are addressed. Both First Episode Psychosis (FEP) Programs and Service Access for Older Adults work to ensure that, across the lifespan, individuals have access to the treatment services that they need to pursue their recovery. FEP programs are important services within the Pennsylvania mental health system to ensure access to cost-effective, quality services for youth in the least restrictive environment. OMHSAS-certified Residential Treatment Facilities becoming designated as trauma-sensitive will help youth who are often involved with child welfare and/or juvenile justice and are in, or at risk of, out-of-home placement.

OMHSAS and the MHPC will continue to work to ensure that CMHSBG priorities in the future align with the recovery and resiliency efforts and continue to work towards Pennsylvanians with SMI/SED having access to quality services that empower them to live full and fulfilling lives within their communities of choice.

**Consolidated Plan** - Additionally, PATH was included in the Pennsylvania's 2019-2023 Consolidated Plan and the 2024-2028 plan. The Consolidated Plan for the Commonwealth of Pennsylvania (Consolidated Plan) describes the efforts of the Commonwealth in addressing the housing, community, homeless, and economic development needs of its constituents. The Consolidated Plan is intended to outline the goals, strategies, and resources to be utilized in addressing those needs as well as related information on performance in realizing these goals. Each year the Commonwealth is required to submit an Annual Action Plan based on the goals of the Consolidated Plan as part of its application process to HUD. The Consolidated Plan was discussed in depth under the collaboration of service provision with the department/office responsible for providing housing section of this IUP. Although Pennsylvania's Department of Community and Economic Development (DCED) is responsible for the Consolidated Plan, OMHSAS is also involved in its development.

The Plan's major goal is to reduce homelessness for all populations throughout the Commonwealth. To achieve this goal, DCED relies on the actions of 16 CoCs to address the economic, social, and health problems of the homeless populations in their respective regions. The CoC Homeless Steering Committee meets monthly and includes representation from numerous Commonwealth departments that have a vested interest in ending homelessness. DHS/OMHSAS is an active member of this steering committee. Through OMHSAS' ongoing representation and communication with the CoCs and funding sources, the PATH population and their needs are continually represented in broader planning initiatives.

**Local Housing Options Team** - Local Housing Options Team (LHOT) is a diverse group of both housing and service provider professionals who meet monthly encouraging cross-sector collaborative housing projects and planning activities for all in need of safe, affordable and/or accessible housing. PA OMHSAS provides technical assistance to 44 LHOTs operating in 54 of the 67 counties. County team membership includes representatives from the County Office of Mental Health, Public Housing Authority and other public and private agencies. The groups meet regularly to plan for increased availability of accessible, affordable housing opportunities for people with mental illness. The major purpose of the LHOT is to bring together the key stakeholders in the community to identify the housing needs of people with disabilities and to take action to meet those needs.

Any local agency that is willing to dedicate time and administrative support to the LHOT may serve as facilitator. In many of the LHOTs, these roles are assumed by the County Mental Health Housing Specialist who is also the county PATH coordinator, if the county receives PATH funding. Many of these LHOTS are also involved in their Continuums of Care, thus providing more cooperation between providers and agencies.

### III. State Level Information

#### F. Process for Providing Public Notice

Narrative Question:

Describe the process for providing public notice to allow interested parties (e.g., family members; individuals who are PATH-eligible; mental health, substance use disorder, and housing agencies; the general public) to review the proposed use of PATH funds including any subsequent revisions to the application. Describe opportunities for these parties to present comments and recommendations prior to submission of the state PATH application to SAMHSA.

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

**Describe the process for providing public notice to allow interested parties (e.g., family members; individuals who are PATH-eligible; mental health, substance use disorder, and housing agencies; the general public) to review the proposed use of PATH funds including any subsequent revisions to the application. Describe opportunities for these parties to present comments and recommendations prior to submission of the state PATH application to SAMHSA.**

Once the Pennsylvania PATH application has been completed, it is made available to all interested parties for public review and comment. This is done by sending the application to the PA OMHSAS listserv and posting the application on the Pennsylvania Department of Human Services - Office of Mental Health and Substance Abuse / Projects for Assistance in Transition from Homelessness (PATH) webpage (<https://www.dhs.pa.gov>) where it remains available and open for public comment for approximately 10 days. During this time, individuals are encouraged to provide feedback and suggestions on the application.

After the feedback period has ended, all the gathered information is compiled and carefully reviewed. Feedback is then incorporated into the PATH application as necessary. By doing so, we can ensure that the application is as comprehensive and effective as possible, and that it meets the needs of all those who rely on the service.

It is highly recommended that the service plan development of both the Consolidated Plan and the County Human Service Plans be inclusive of PATH, in order to effectively address the issues faced by individuals experiencing homelessness and those living with serious mental illness. These planning documents present a valuable opportunity for interested parties, including family members, individuals receiving services, the general public, as well as providers of mental health, substance use, and housing services to provide input and make recommendations. By incorporating PATH into these plans, stakeholders are afforded the opportunity to provide meaningful feedback that can be used to develop effective solutions.

The Consolidated Plan is accessible at all 67 County Commissioners' offices, the six regional offices of DCED, and Pennsylvania's 28 District Libraries. A concise summary of the Action Plan is published in the Pennsylvania Bulletin for public comment, and public meetings are organized to address questions and recommendations. Recently, the state has expanded its public participation process for the Consolidated Plan by conducting online public meetings, which provides more opportunities for the public to participate.

PATH activities can be included in County Human Service plans since PATH funds are allocated to County MH/ID programs by OMHSAS. It is mandatory for all County MH/ID programs to hold advertised and announced public hearings on their proposed annual plans and to document the meetings, attendees, and comments received. These public hearing forums are attended by stakeholders, including consumers, advocates, and other interested parties, who take the opportunity to provide comments and raise relevant issues.

Additionally, PATH activities and proposed uses of PATH funds are described in the documents developed for discussion and approval by the members of the Pennsylvania State Mental Health Advisory Committees (Adult, Older adult, and Children's committees). These committees have the responsibility for development and approval of the Mental Health Services Block Grant application annually. At least 51% of the members on these advisory committees are mental health consumers and family members nominated by representative constituent organizations.

### III. State Level Information

#### G. Programmatic and Financial Oversight

Narrative Question:

Describe how the state will provide necessary programmatic and financial oversight of PATH-supported providers, such as site visits, evaluation of performance goals, audits, etc. In cases where the state provides funds through intermediary organizations (i.e., county agencies, regional behavioral health authorities), describe how these organizations will monitor the use of PATH funds.

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

**Describe how the state will provide necessary programmatic and financial oversight of PATH-supported providers, such as site visits, evaluation of performance goals, audits, etc. In cases where the state provides funds through intermediary organizations (i.e., county agencies, regional behavioral health authorities), describe how these organizations will monitor the use of PATH funds.**

There are two primary mediums used for programmatic and financial oversight of PATH providers: the State PATH Contact and County PATH Coordinators.

**State PATH Contact (SPC)** - Since 2001, Pennsylvania has employed a full-time State PATH Contact. The SPC oversees all activities related to the PATH program. The SPC monitors the 34 PATH projects biennially for fiscal and programmatic fidelity. County MH/ID offices, as well as the local programs with which they sub-contract are both subject to oversight. Monitoring of Pennsylvania PATH projects is completed via in person site visits in which the SPC assesses the fidelity of each project utilizing a variety of mixed methods. A pre-visit PATH specific Site Visit Questionnaire is provided to each provider to complete at least 30 days prior to the in-person visit. This allows for the SPC to prepare for the visit by understanding the current operational model and potential needs of the program. A Site Visit Guide that outlines the expectations of pre-visit activity and the visit itself is provided. Additionally, the PATH Site Visit Monitoring Tool, PATH Record Review Worksheet, and PATH Record Review Worksheet Guide is provided in advance to provide the opportunity for projects to review the methods that will be utilized for assessment.

The SPC ensures PATH-funded programs truly understand and reflect the philosophy of service to the SMI homeless population. Site visits are conducted in a very structured manner and typically involve meetings with the County MH/ID Administrator or designee, the County PATH coordinator, fiscal contact, CEO or designee of the contracted PATH agency, agency PATH coordinator and case managers who work with PATH consumers. Office of Mental Health and Substance Abuse Services (OMHSAS) teams conducting county site visits typically include the State PATH Contact, a representative from the fiscal office and a representative from OMHSAS field offices. In addition to meetings with the county and PATH agency staff, the OMHSAS team interviews consumers, reviews charts and visits other community agencies where PATH consumers receive services. A detailed report is prepared and provided to the county after each site visit. This report includes recommendations and when appropriate, a corrective action plan. The SPC conducts follow-up and monitoring to ensure ongoing compliance.

Additionally, since Pennsylvania provides funds through intermediary organizations via the County MH/ID Programs, Counties/Joinders are required to submit to OMHSAS the following documentation at least 30 days prior to the monitoring visit:

1. Recent contract with the provider(s)
2. Fiscal reports required from the provider(s)
3. Fiscal monitoring schedule
4. Fiscal monitoring program
5. Most recent fiscal monitoring report
6. Current A-133 audits and follow up with provider, i.e., corrective action, management decisions

The PATH provider agency must also make available the following to OMHSAS at least 30 days prior to the monitoring visit for SPC and OMHSAS Fiscal review:

1. If applicable, agreement with any subcontractors to provide PATH services
2. Most recent A-133 audit or independent audit of the provider's organization
3. Schedule of expenditures to support the most recent payment from county/joinder of PATH funds



## 2023 PA Programmatic and Financial Oversight

Throughout the project year, PATH providers are required to submit to their SPC on a quarterly basis a standardized report that reflects their cumulative fiscal spending based on their annual Intended Use Plan budget approved by SAMHSA. This information is also shared with OMHSAS' fiscal office for ongoing tracking.

Ongoing phone and email contacts with projects regularly occur throughout each month for all projects. In addition to reviewing services and budgets for compliance, the SPC examines program strengths, goals, and areas for additional development.

**County PATH Coordinators** - To ensure compliance, each county in Pennsylvania has a designated County PATH Coordinator who serves as the local lead and point of contact for the State PATH Contact (SPC). This county position is in place even when the county MH/ID offices contract with other agencies to provide PATH services. The county PATH coordinators work closely with the contracted agencies to develop strategic plans based on local needs and implement new programs, as well as oversee the existing projects for quality and compliance. Thus, Pennsylvania has a two-tiered oversight mechanism, one at the county MH/ID level and another at the state level. The County PATH Coordinator serves as the local lead point of accountability for the coordination and communication of PATH services.

### III. State Level Information

#### H. Selection of PATH Local-Area Providers

Narrative Question:

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Describe the method(s) used to allocate PATH funds to areas and providers with the greatest number of individuals who experience homelessness with serious mental illnesses or co-occurring substance use disorders (i.e., through annual competitions, distribution by formula, data driven or other means).

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

**Describe the method(s) used to allocate PATH funds to areas and providers with the greatest number of individuals who experience homelessness with serious mental illnesses or co-occurring substance use disorders (i.e., through annual competitions, distribution by formula, data driven or other means).**

Pennsylvania allocates a substantial amount of PATH funds to those areas that have the highest concentration of homeless individuals with a serious mental illness. These areas include the more urban and densely populated counties such as Allegheny County (which includes the City of Pittsburgh) and Philadelphia County (which includes the City of Philadelphia) as well as other counties with significant urban centers in the state. While these counties demonstrate a high need, attention is given to the rural counties as well. The tables below demonstrate the number of people experiencing homelessness by CoC with PATH serving counties highlighted in yellow.

PATH funds are allocated by the state to county MH/ID programs on an annual basis. In order to ensure program stability, once a county establishes a PATH program or adds PATH funded services to an existing program, funding to that county is continued as long as compliance with PATH requirements are met.

Many of the county MH/ID programs that receive PATH grant funds will sub-contract with local providers to offer PATH services. Close coordination is maintained between the OMHSAS State PATH Contact, county PATH coordinators and local PATH providers contracted by the County MH/ID offices. The Intended Use Plans (IUPs) provide additional information on the programs provided.

When the PATH grant originally started in 1990, thirteen PA counties were awarded PATH funds based on the reported prevalence of homelessness in PA at that time. Since there were no specific statewide counts, useful statistics that would demonstrate need were not available at that time. National studies and available local data resources around Pennsylvania were what was available to examine homelessness and estimate the number of homeless individuals with a serious mental illness. This combination of data sources provided the basis for the selection of the original thirteen PATH counties that ranked the highest per capita for the presence of individuals who were homeless and had a serious mental illness.

Since then, Pennsylvania added new PATH programs and services using a competitive process requiring responses to issued Requests for Proposals (RFPs). In FY 2009-10, Pennsylvania added five completely new PATH programs in the state. In FY 2010-11, additional funding was received, and RFPs were open to both existing as well as new counties/joinders. With the second RFP, two PATH programs were funded in counties that did not previously have a PATH program, while three PATH programs were funded in counties that already had PATH programs (who were able to demonstrate the need for more funding/programs for the PATH population).

In 2023, OMHSAS received an increase in funding through the PATH grant which allowed for one additional PATH program to be funded in rural Centre County, which is a part of the Western CoC. PA-601 reports the fourth highest number of individuals experiencing homelessness in Pennsylvania. The PATH program was selected through a competitive process that was sent to all counties and intended to target counties without existing PATH projects. With the addition of one new PATH county, OMHSAS now contracts with 25 County MH/ID program offices to provide PATH services. These 25 county MH/ID offices provide PATH services in 33 of the state's 67 counties.

According to the Homeless Data Exchange, as reported in the 2023 PIT count, we can see that PATH counties are serving eight out of the ten highest areas for individuals reporting SMI/COD and experiencing homelessness. In addition, the tables below indicate that eight out of the ten CoCs with the highest number of individuals experiencing homelessness and chronic homelessness in Pennsylvania are also served by PATH

2023 Selection of PATH Local-Area Providers

programs. If in the future more funding becomes available for PATH, we will continue to use a data-driven process to target areas with the highest number of individuals experiencing homelessness, chronic homelessness, SMI, and COD.

**HUD 2023 Pennsylvania Homeless Population by CoC**

Ranking	CoC	Name	Type	#
1	PA-500	Philadelphia CoC	Major City CoC	4,725
2	PA-509	Eastern Pennsylvania CoC	Largely Rural CoC	2,024
3	PA-600	Pittsburgh, McKeesport, Penn Hills/Allegheny County CoC	Largely Suburban CoC	1,026
4	PA-601	Western Pennsylvania CoC	Largely Rural CoC	730
5	PA-506	Reading/Berks County CoC	Largely Suburban CoC	554
6	PA-510	Lancaster City & County CoC	Largely Suburban CoC	526
7	PA-505	Chester County CoC	Largely Suburban CoC	436
8	PA-605	Erie City & County CoC	Largely Suburban CoC	371
9	PA-502	Upper Darby, Chester, Haverford/Delaware County CoC	Largely Suburban CoC	360
10	PA-504	Lower Merion, Norristown, Abington/Montgomery County CoC	Largely Suburban CoC	357
11	PA-501	Harrisburg/Dauphin County CoC	Largely Suburban CoC	353
12	PA-512	York City & County CoC	Largely Suburban CoC	332
13	PA-511	Bristol, Bensalem/Bucks County CoC	Largely Suburban CoC	320
14	PA-508	Scranton/Lackawanna County CoC	Largely Suburban CoC	234
15	PA-503	Wilkes-Barre, Hazleton/Luzerne County CoC	Largely Suburban CoC	138
16	PA-603	Beaver County CoC	Largely Suburban CoC	70
<b>Total Sheltered and Unsheltered Pennsylvanians</b>				<b>12,556</b>

**HUD 2023 Pennsylvania Chronically Homeless Population by CoC**

Ranking	CoC Number	CoC Name	Overall Chronically Homeless	Sheltered Total Chronically Homeless	Unsheltered Chronically Homeless
1	PA-500	Philadelphia CoC	1,055	749	306
2	PA-509	Eastern Pennsylvania CoC	272	253	19
3	PA-600	Pittsburgh, McKeesport, Penn Hills/Allegheny County CoC	215	125	90
4	PA-601	Western Pennsylvania CoC	110	104	6
5	PA-510	Lancaster City & County CoC	65	47	18
6	PA-605	Erie City & County CoC	64	49	15

2023 Selection of PATH Local-Area Providers

7	PA-501	Harrisburg/Dauphin County CoC	48	38	10
8	PA-506	Reading/Berks County CoC	48	25	23
9	PA-504	Lower Merion, Norristown, Abington/Montgomery County CoC	46	29	17
10	PA-505	Chester County CoC	42	32	10
11	PA-511	Bristol, Bensalem/Bucks County CoC	42	26	16
12	PA-512	York City & County CoC	26	21	5
13	PA-508	Scranton/Lackawanna County CoC	24	3	21
14	PA-502	Upper Darby, Chester, Haverford/Delaware County CoC	3	3	0
15	PA-603	Beaver County CoC	2	2	0
16	PA-503	Wilkes-Barre, Hazleton/Luzerne County CoC	1	1	0
<b>Total Chronically Homeless Pennsylvanians</b>			<b>2,063</b>	<b>1,507</b>	<b>556</b>

Chronic Homelessness is defined as:

- A homeless individual with a disability as defined in section 401(9) of the McKinney-Vento Assistance Act (42 U.S.C. 11360(9)), who:
  - Lives in a place not meant for human habitation, a safe haven, or in an emergency shelter, and
  - Has been homeless and living as described for at least 12 months\* or on at least 4 separate occasions in the last 3 years, as long as the combined occasions equal at least 12 months and each break in homelessness separating the occasions included at least 7 consecutive nights of not living as described.
- An individual who has been residing in an institutional care facility for less, including jail, substance abuse or mental health treatment facility, hospital, or other similar facility, for fewer than 90 days and met all of the criteria of this definition before entering that facility\*\*; or
- A family with an adult head of household (or, if there is no adult in the family, a minor head of household) who meets all of the criteria of this definition, including a family whose composition has fluctuated while the head of household has been homeless.

\*A “break” in homeless is considered to be 7 or more nights.

\*\*An individual residing in an institutional care facility does not constitute a break in homelessness.

**HUD 2023 Pennsylvania State Level Homeless Populations and Subpopulations**

Summary by household type reported Pennsylvania:				
	Sheltered		Unsheltered	Total
	Emergency Shelter	Transitional Housing		
Households without children	5,177	1,202	1,576	7,955
Households with at least one adult and one child	951	382	15	1,348
Households with only children	16	4	11	31
<b>TOTAL HOMELESS PENNSYLVANIAN HOUSEHOLDS</b>	<b>6,144</b>	<b>1,588</b>	<b>1,602</b>	<b>9,334</b>
Summary of persons in each household type Pennsylvania:				
	Sheltered		Unsheltered	Total
	Emergency Shelter	Transitional Housing		
<b>Persons in households without children</b>	<b>5,303</b>	<b>1,290</b>	<b>1,702</b>	<b>8,295</b>
Persons Age 18 to 24	380	148	116	644
Persons Age 25 to 34	899	151	415	1,465
Persons Age 35 to 44	1,097	279	482	1,858
Persons Age 45 to 54	1,210	230	333	1,773
Persons Age 55 to 64	1,255	359	270	1,884
Persons Over Age 64	462	123	86	671
<b>Persons in households with at least one adult and one child</b>	<b>3,069</b>	<b>1,109</b>	<b>51</b>	<b>4,229</b>
Children Under Age 18	1,930	678	29	2,637
Persons Age 18 to 24	191	122	0	313
Persons Age 25 to 34	470	167	5	642
Persons Age 35 to 44	334	107	12	453
Persons Age 45 to 54	98	26	3	127
Persons Age 55 to 64	38	7	2	47
Persons Over Age 64	8	2	0	10
<b>Persons in households with only children</b>	<b>17</b>	<b>4</b>	<b>11</b>	<b>32</b>
<b>TOTAL HOMELESS PENNSYLVANIANS</b>	<b>8,389</b>	<b>2,403</b>	<b>1,764</b>	<b>12,556</b>

2023 Selection of PATH Local-Area Providers

Demographic by Ethnicity:				
	Sheltered		Unsheltered	Total
	Emergency Shelter	Transitional Housing		
Hispanic / Latino	1,112	329	295	<b>1,735</b>
Non-Hispanic / Non- Latino	7,277	2,074	1,469	<b>10,820</b>
<b>TOTAL PENNSYLVANIANS</b>	<b>8,389</b>	<b>2,403</b>	<b>1,764</b>	<b>12,555</b>

Demographic by Gender:				
	Sheltered		Unsheltered	Total
	Emergency Shelter	Transitional Housing		
Female	3,502	995	506	<b>5,003</b>
Male	4,833	1,389	1,211	<b>7,433</b>
Transgender	33	6	10	<b>49</b>
Gender Non-Conforming (i.e. not exclusively male or female)	17	11	28	<b>56</b>
Questioning	4	2	9	<b>15</b>
<b>TOTAL PENNSYLVANIANS</b>	<b>8,389</b>	<b>2,403</b>	<b>1,764</b>	<b>12,556</b>

Demographic by Race:				
	Sheltered		Unsheltered	Total
	Emergency Shelter	Transitional Housing		
Black or African-American	4,241	1,103	436	<b>5,780</b>
White	3,521	1,151	1,225	<b>5,897</b>
Asian	52	7	6	<b>65</b>
American Indian or Alaska Native	65	9	19	<b>93</b>
Native Hawaiian or Other Pacific Islander	37	6	2	<b>45</b>
Multiple Races	473	127	76	<b>676</b>
<b>TOTAL PENNSYLVANIANS</b>	<b>8,389</b>	<b>2,403</b>	<b>1,764</b>	<b>12,556</b>

2023 Selection of PATH Local-Area Providers

Summary of chronically homeless households by household type reported:				
	Sheltered		Unsheltered	Total
	Emergency Shelter	Transitional Housing		
Chronically Homeless households with at least one adult and one child	78	0	1	79
Summary of chronically homeless persons in each household type:				
	Sheltered		Unsheltered	Total
	Emergency Shelter	Transitional Housing		
Chronically Homeless persons in households without children	1,087	173	550	1,810
Chronically Homeless persons in households with at least one adult and one child	246	0	6	252
Chronically Homeless persons in households with only children	1	0	0	1
<b>TOTAL CHRONICALLY HOMELESS PENNSYLVANIANS</b>	<b>1,412</b>	<b>173</b>	<b>557</b>	<b>2,063</b>
Summary of all other populations reported:				
	Sheltered		Unsheltered	Total
	Emergency Shelter	Transitional Housing		
Severely Mentally Ill	1,933	462	448	2,843
Chronic Substance Use	1,311	367	602	2,280
Veterans	316	407	103	826
HIV/AIDS	123	46	30	199
Victims of Domestic Violence	768	168	110	1,046
Unaccompanied Youth	384	148	117	649
Parenting Youth	116	93	0	209



### III. State Level Information

#### I. Location of Individuals with Serious Mental Illnesses or Co-Occurring Disorders who are Experiencing Homelessness

Narrative Question:

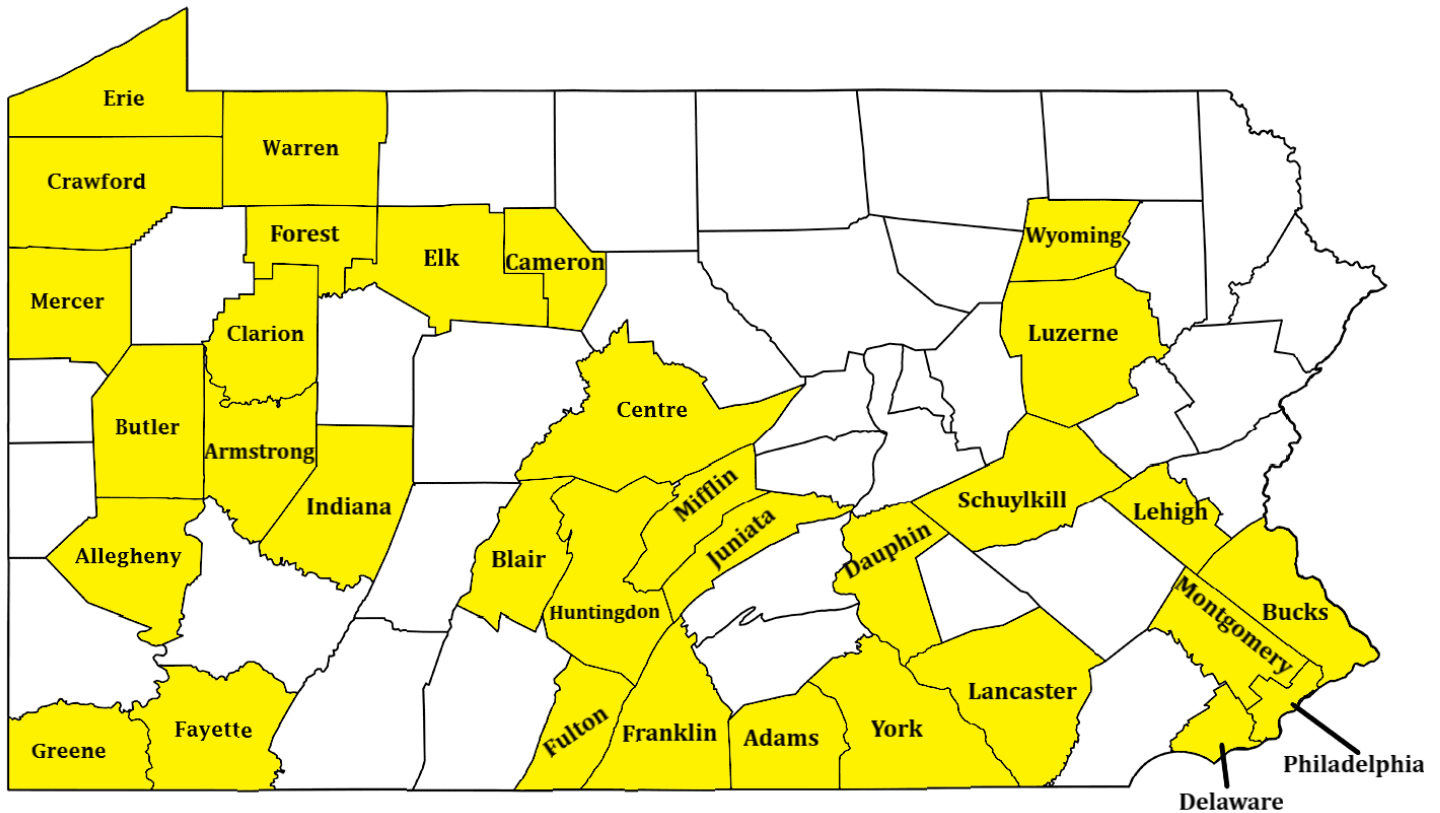
Indicate the number of individuals with SMI/COD experiencing homelessness by each region or geographic area of the entire state. Indicate how the numbers were derived and where the selected providers are located on a map.

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

Indicate the number of individuals with SMI/COD experiencing homelessness by each region or geographic area of the entire state. Indicate how the numbers were derived and where the selected providers are located on a map.

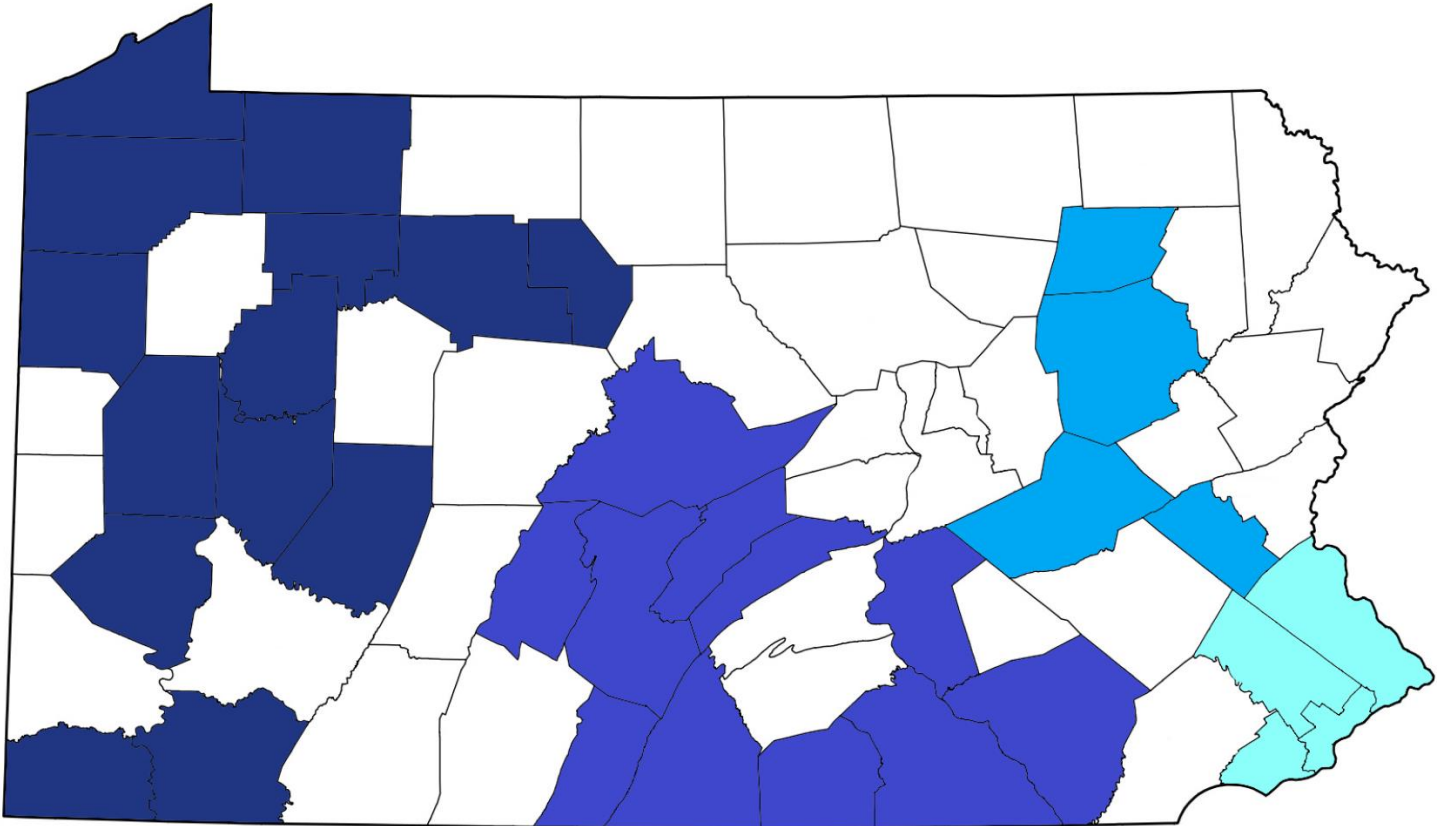
**2024 Pennsylvania PATH Provider Map**



The Pennsylvania Department of Human Services (DHS) Office of Mental Health and Substance Abuse Services (OMHSAS) partners with 33 of Pennsylvania’s 67 counties to provide PATH services. Some counties utilize a joinder system to pool services and resources across multiple counties under one local government entity. Pennsylvania contracts with 25 local Mental Health/Intellectual Disability (MH/ID) county/joinder program offices to distribute PATH funds and assist with monitoring the 34 PATH projects across the Commonwealth to ensure each project is meeting local community service gaps and needs.

The PATH programs are divided into 4 distinct regions including: Western, Central, Northeast, and Southeast. These regions were chosen as they offer similar geographical and socioeconomic challenges unique to their region. The State PATH Coordinator is interested in building upon the PATH regional relationships by bringing together each region for collaborative learning and forming PATH Communities of Practice to promote peer to peer learning and promotion of best practices.

**2024 PATH Geographic Regions**



**Western Region**

Encompasses Urban, rural and suburban counties. These counties are Allegheny, Armstrong-Indiana, Butler, Cameron-Elk, Clarion, Crawford, Erie, Fayette, Forest-Warren, Greene and Mercer.



**Central Region**

This region encompasses rural, urban and suburban counties. Counties included in this region include, Blair, Dauphin, Franklin-Fulton, Huntington-Mifflin-Juniata, Lancaster and York-Adams.



**Northeast Region**

This region encompasses rural, urban and suburban counties. There are three PATH counties in the region; Lehigh, Luzerne-Wyoming and Schuylkill.



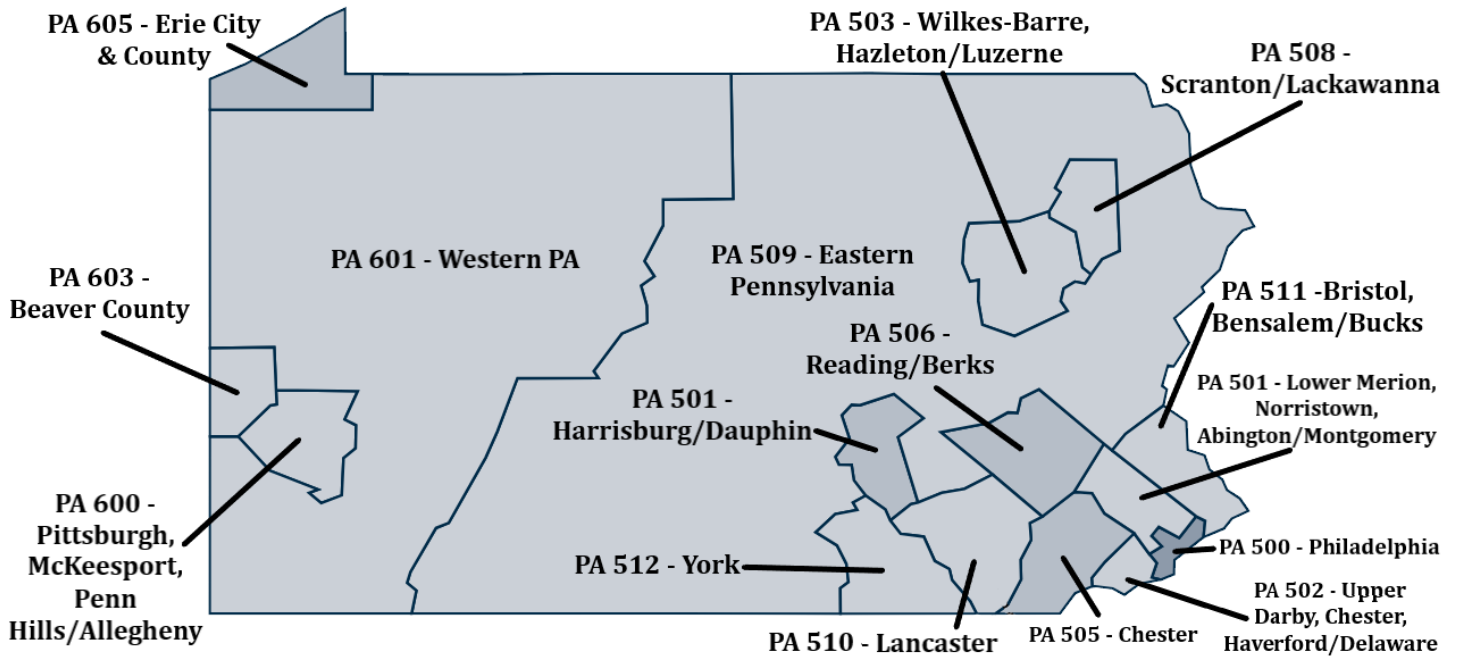
**Southeast Region**

This regions is located in the southeast corner of the state. It encompasses primarily urban and suburban counties. The PATH counties in this region include Bucks, Delaware, Montgomery and Philadelphia.

2023 PA Location of Individuals with SMI or COD who are Experiencing Homelessness

A Continuum of Care (CoC) is a regional or local planning body that coordinates housing and services funding for homeless families and individuals. Of the 16 CoCs across the state, 12 have active PATH projects that play an integral role in provision of services.

**2024 Pennsylvania CoC Map**



**2023 Severely Mentally Ill in Pennsylvania by CoC with PATH Region**

PATH Region	CoC Number	CoC Name	Sheltered		Unsheltered	Total
			Emergency Shelter	Transitional Housing		
1	PA-500	Philadelphia CoC	1032	231	235	1498
2	PA-600	Pittsburgh, McKeesport, Penn Hills/Allegheny County CoC	244	65	84	393
3	PA-605	Erie City & County CoC	143	27	16	186
4	PA-509	Eastern Pennsylvania CoC	137	16	9	162
5	PA-506	Reading/Berks County CoC	65	23	24	112
6	PA-505	Chester County CoC	41	21	8	70
7	PA-512	York City & County CoC	63	0	7	70
8	PA-504	Lower Merion, Norristown, Abington/Montgomery County CoC	54	1	13	68
9	PA-511	Bristol, Bensalem/Bucks County CoC	31	18	15	64
10	PA-501	Harrisburg/Dauphin County CoC	22	22	7	51
11	PA-601	Western Pennsylvania CoC	39	11	1	51
12	PA-510	Lancaster City & County CoC	22	10	15	47
13	PA-503	Wilkes-Barre, Hazleton/Luzerne County CoC	26	3	0	29
14	PA-603	Beaver County CoC	11	7	0	18
15	PA-508	Scranton/Lackawanna County CoC	0	2	14	16
16	PA-502	Upper Darby, Chester, Haverford/Delaware County CoC	3	5	0	8
<b>Total</b>			<b>1933</b>	<b>462</b>	<b>448</b>	<b>2843</b>

**2023 Chronic Substance Abuse in Pennsylvania by CoC with PATH Region**

PATH Region	CoC Number	CoC Name	Sheltered		Unsheltered	Total
			Emergency Shelter	Transitional Housing		
1	PA-500	Philadelphia CoC	633	134	378	1145
2	PA-509	Eastern Pennsylvania CoC	175	50	39	264
3	PA-600	Pittsburgh, McKeesport, Penn Hills/Allegheny County CoC	108	52	77	237
4	PA-605	Erie City & County CoC	88	33	9	130
5	PA-506	Reading/Berks County CoC	71	34	20	125
6	PA-601	Western Pennsylvania CoC	85	10	16	111
7	PA-504	Lower Merion, Norristown, Abington/Montgomery County CoC	30	2	19	51
8	PA-512	York City & County CoC	33	3	3	39
9	PA-511	Bristol, Bensalem/Bucks County CoC	8	16	11	35
10	PA-505	Chester County CoC	13	12	4	29
11	PA-502	Upper Darby, Chester, Haverford/Delaware County CoC	19	8	0	27
12	PA-501	Harrisburg/Dauphin County CoC	18	2	3	23
13	PA-510	Lancaster City & County CoC	6	5	7	18
14	PA-508	Scranton/Lackawanna County CoC	0	0	16	16
15	PA-503	Wilkes-Barre, Hazleton/Luzerne County CoC	15	0	0	15
16	PA-603	Beaver County CoC	9	6	0	15
<b>Total</b>			<b>1311</b>	<b>367</b>	<b>602</b>	<b>2280</b>

The data presented above was collected on a single night during the last week in January 2023, in most cases, the night of January 25, 2023. Each CoC in Pennsylvania provided the data collected for submission to HUD on the 2023 Homeless Data Exchange (HDX), which is the reporting software used to report on Housing Inventory and Populations and Subpopulations for the McKinney-Vento/HEARTH Continuum of Care (CoC) application process. The number of individuals experiencing homelessness who report a serious mental illness or chronic substance abuse, includes all people with serious mental illness or chronic substance abuse who were in an

Emergency Shelter, Transitional Housing, or Safe Haven program and those who were unsheltered on the night of each CoC's 2023 Point-in-Time count.

*While the Homeless Subpopulations Chart in the Homeless Data Exchange is the primary data source available at the present time for information regarding SMI and Substance Use, OMHSAS continues to recognize the following limitations:*

1. This data is collected through a Point-in-Time count and does not reflect the total number of individuals experiencing homelessness over the course of a year.
2. The data is based on HUD's very specific definition of homelessness – those living in emergency shelters, transitional housing for individuals experiencing homelessness, safe havens for individuals experiencing homelessness and in places not intended for human habitation (unsheltered). This definition is more restrictive than the PATH definition which is more expansive in scope and also allows for service to those at risk of homelessness.
3. The data on the number of individuals with serious mental illness is often self-reported by the individuals being surveyed or by shelter staff and outreach workers through observation. Oftentimes, individuals do not disclose SMI during a self-report interview due to stigma and distrust which can skew results.
4. The subpopulations reported do not include co-occurring disorders rather HUD collects data on individuals that identify with "chronic substance abuse." The stigma attached to this language can skew results towards lessening the number of individuals that self-disclose.

### III. State Level Information

#### J. Matching Funds

Narrative Question:

Describe the sources of the required PATH match contributions and provide assurances that these contributions will be available at the beginning of the grant period.

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**



## MacWithey, Lauren

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**From:** Nester, Andrea  
**Sent:** Friday, March 1, 2024 9:18 AM  
**To:** MacWithey, Lauren  
**Cc:** Golden, Stephanie  
**Subject:** FY24-25 PATH Grant #70154 State Match Verification Letter

Hi Lauren-

This is to confirm that in state fiscal year 2024-2025 (July 1, 2024 – June 30, 2025), OMHSAS will allocate a minimum of one dollar in state funds for every three dollars in federal PATH funds, consistent with the “Terms and Conditions”.

For the projected grant award of \$2,430,781 we will allocate the required minimum of \$810,260 in available state matching funds.

**Andie Nester** | Fiscal Management Specialist 2  
Department of Human Services | Bureau of Financial Management and Administration  
Commonwealth Tower  
303 Walnut Street, 12<sup>th</sup> Floor | Hbg PA 17101  
Phone: 717.787.3697 | Fax: 717.705.8128  
[www.dhs.pa.gov](http://www.dhs.pa.gov)



*If you or someone you know needs support now, **call or text 988 or chat 988lifeline.org***



### III. State Level Information

#### K. Other Designated Fundings

Narrative Question:

Indicate whether the mental health block grant, substance use prevention, treatment, and recovery services block grant, or general revenue funds are designated specifically for serving eligible individuals.

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

### III. State Level Information

#### L. Data

Narrative Question:

Describe the state/territories' and providers' participation in HMIS and describe plans for continued training and how the state will support new local-area providers. For any providers not fully participating in HMIS, please include a transition plan with an accompanying timeline for collecting all PATH data in HMIS.

FY 2024 PATH FOA Catalog No.: 93.150 FOA No.: SM-24-F2

**Footnotes:**

## 2023 HMIS Participation

**Describe the state/territories' and providers' participation in HMIS and describe plans for continued training and how the state will support new local-area providers. For any providers not fully participating in HMIS, please include a transition plan with an accompanying timeline for collecting all PATH data in HMIS.**

All Pennsylvania PATH providers are fully participating in the Homeless Management Information System.

The Pennsylvania Department of Community and Economic Development has established a Homeless Management Information System, known as PA HMIS, for 54 counties included in the Eastern and Western CoC regions of Pennsylvania; while nine of the other ten urban, or proprietary, counties/joinders established their own HMIS system. The remaining proprietary county chose to employ PA HMIS for their Continuum of Care.

OMHSAS entered into an agreement with DCED in FY 2012-13, to develop the PA HMIS to include PATH specific data elements. In August of 2013, the PATH data elements were fully integrated into the PA HMIS with many providers entering data into the system as early as September 2013. All PATH HMIS software vendors maintain and modify their systems to be fully compliant with the PATH HMIS. This includes incorporating the periodic updates to the PATH HMIS data standards collection, released by HUD.

The various Continuums of Care have made significant progress in upgrading their systems to meet changing HUD data quality standards and in achieving full participation. Even with system upgrades, domestic violence programs are not covered by the HMIS, so there remains a need for a manual point in time count of a portion of homeless programs in each CoC.

### **Continued Training**

Pennsylvania has implemented several methods to ensure ongoing training for its Homeless Management Information System (HMIS). The Office of Mental Health and Substance Abuse Services (OMHSAS) has entered into a Memorandum of Understanding (MOU) with the Department of Community and Economic Development (DCED) to provide online and onsite training on PA HMIS. DCED has also offered free technical assistance to provider agencies for HMIS implementation and remediation that are not contracted with their HMIS system directly. OMHSAS will utilize federal PATH funds to pay for continued PA HMIS licenses and system enhancements as necessary.

Secondly, each new PATH HMIS user is trained on their respective Continuum of Care (CoC) system upon hiring. The training is conducted by County PATH Coordinators and/or PATH supervisors at the agency level. DCED has compiled a comprehensive educational base, which includes webinars, desk guides, tutorials, and a sandbox training environment for PA HMIS users.

The PA SPC disseminates HMIS updates to all PATH team members and HMIS Administrators via email. During the 2023 State PATH Conference, various representatives from PA HMIS and other systems spoke about HMIS integration for PATH providers.

Additionally, the SPC strongly encourages all proprietary HMIS systems to have a written manual for reference by both seasoned and new PATH providers. The SPC conducts random quality tests with HMIS reports to identify trends and issues and follows up with PATH provider's and county/joinders to identify strengths and areas of improvement.

New for 2024, all PATH recipients must submit required progress reporting in the PATH Data Exchange.

## 2023 HMIS Participation

- 1st Progress Report should include data from 7/1/23 – 3/31/24 and should be submitted by **5/1/24** for review.
- 2nd Progress Report should include data from 7/1/23 – 6/30/24 and should be submitted by **8/1/24** for review.

Annual PATH provider data reports must be reviewed and approved by the State PATH Contact (SPC) prior to submission and providers are already aware the due date for Pennsylvania providers is December 1, 2024. The State Contact will review all Pennsylvania annual reports and submit to SAMHSA by December 30, 2024. If a new user account is required, providers are required to email the PA State PATH Contact to request access and discuss training materials. The PDX User Guide for Providers 2023 has been disseminated to providers via calendar invites corresponding to the due dates of the 2 progress reports and Annual Report.

PATH providers are also reminded of the Government Performance and Reporting Accountability (GPRA) data reporting requirements in HMIS. They are trained this information is populated from HMIS data and will pull into a PATH Annual Report which can be run from the respective CoC HMIS system.

### **The following GPRA measures are reported annually.**

- Number of homeless persons contacted;
- Number of PATH providers trained on SOAR to ensure eligible homeless clients are receiving benefits;
- Percentage of enrolled homeless persons in the PATH program who receive community mental health services; and
- Percentage of contacted homeless persons with serious mental illness who become enrolled in services.

### **SAMHSA also requires states to report data for the following three outcome measures:**

- Number of persons referred to and attaining housing;
- Number of persons referred to and attaining mental health services; and
- Number of persons referred to and attaining substance use disorder services.

SPC will utilize the PDX Progress Reports to assess ongoing quality improvement for projects and coordinate with local county/joiners and providers as appropriate to ensure all projects are performing at or above GPRA standards.

### III. State Level Information

#### M. Supplemental Security Income/Social Security Disability Insurance (SSI/SSDI) Outreach, Access, Recovery (SOAR)

Narrative Question:

Describe how the state encourages provider staff to be trained in SOAR. Indicate the number of PATH providers who have at least one trained SOAR staff. If the state does not use SOAR, describe state efforts to ensure client applications for mainstream benefits are completed, reviewed, and a determination made in a timely manner.

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**Footnotes:**

**Describe how the state encourages provider staff to be trained in SOAR. Indicate the number of PATH providers who have at least one trained SOAR staff. If the state does not use SOAR, describe state efforts to ensure client applications for mainstream benefits are completed, reviewed, and a determination made in a timely manner.**

The SSI/SSDI Outreach, Access, and Recovery (SOAR) effort in Pennsylvania is an initiative designed to increase access to SSI/SSDI for eligible adults who are experiencing or at risk of homelessness and have a mental illness, medical impairment, and/or a co-occurring substance use disorder.

Individuals interested in training are encouraged to reach out to the State Lead and SOAR TA Center Liaison using the contact information listed on the public SAMHSA SOARin in PA website. Local PA SOAR Leads help with training and SOAR network building around the state, and their information can be found on the SAMHSA SOAR site as well. When individuals reach out to the State Team Lead for information on their local SOAR initiative, they are encouraged to connect to their local lead for information about SOAR in their area.

### **Expectations of Participation in SOAR**

Individuals may become eligible to utilize the SOAR model by completing the SOAR Online Course. All PATH projects are encouraged to have at least one SOAR trained caseworker. Prior to beginning the online curriculum, individuals are encouraged to contact the State Team Lead or SOAR TA Center to discuss their training needs and expectations.

### **Expectations of SOAR-trained Caseworkers**

- Serve as appointed representative for the purpose of applying for SSI/SSDI. Representation includes “standing in” for the applicant, responding to questions, receiving copies of all mail sent to the applicant, and communicating back and forth with the Social Security Administration (SSA) and the Bureau of Disability Determination (BDD).
- Complete the applications for both SSI and SSDI.
- Collect medical records from providers who have treated the applicant over the last two years.
- Write a comprehensive SOAR Medical Summary Report that includes psychosocial, treatment, and functional information that is co-signed, if at all possible, by a physician or psychologist who has seen the individual.
- Conduct ongoing outreach and engagement with the individual to stay connected throughout the process and to work with the individual to obtain other needed services and treatment such as housing, physical and mental health care, other support services, food, and clothing.
- Track applications and outcomes, including number of applications completed, approvals/denials, and time to decision from application submission to receipt of SSA’s decision.
- Report outcomes on at least an annual basis within the stated timeframes as requested.
- No fees will be collected for completion of the application.
- Actively collaborate with local SOAR Leads.
- Participate in refresher courses and quality reviews of applications. SOAR caseworkers are encouraged to send redacted versions of their first few Medical Summary Reports to the SOAR TA Center for quality review before submission to BDD.

The ability to submit SOAR applications is contingent upon following the local SOAR process.

Individuals who have received SOAR training will have access to the State Team Lead, the SOAR TA Center Liaison, and Local SOAR Leads. Any of these individuals can be contacted for information or assistance regarding SOAR and can help connect individuals to SSA and BDD offices in the state. The state SOAR team also provides on-site training, including SOAR fundamental refresher courses, technical assistance, and the implementation of a collaborative local process that includes state-specific SOAR guidelines. Additional training can be provided upon request. To develop SOAR initiatives across the Commonwealth, various funding streams are utilized, including sources such as the Staunton grant, Substance Abuse and Mental Health Services Administration’s Cooperative Agreements to Benefit Homeless Individuals (CABHI), and various foundations.

**Outcomes Tracking**

Training in the use of the SOAR Online Application Tracking program is available and is required by SOAR caseworkers in Pennsylvania. The SOAR TA Center can answer questions about the OAT system as it is expected that SOAR-trained caseworkers will enter data about their SSI/SSDI applications using the SOAR model as they complete each application. The SOAR TA Center will review data periodically and follow up with SOAR caseworkers and the State SOAR Contact regarding this data and quality review of applications.

**2023 Pennsylvania SOAR Initiative**

Pennsylvania has a history of a strong SOAR (SSI/SSDI Outreach, Access, and Recovery) program. In 2023, 17 of the 35 PATH providers had at least one SOAR-trained staff member. The State PATH Contact, who is also the SOAR State Lead, will continue to work with all PATH providers to encourage having at least one SOAR-trained staff within each PATH program across the state or to have an established system in place to access SOAR services when needed.

Additionally for 2023, Pennsylvania continues to show the most consistency and impact, receiving 4,760 cumulative decisions and maintaining 90 percent approval rates on all SOAR assisted applications across the Commonwealth. Allegheny County broke the \$6,000,000 barrier for annual cumulative benefits paid from 7/1/2022– 6/30/2023. The Pittsburgh Mercy program has now exceeded \$23,000,000 in aggregate benefits paid. The Homeless Advocacy Project (HAP) out of Philadelphia continues to use pro bono attorneys and paralegals to expand the capacity of their SOAR program while also conducting training and refresher courses to promote the use of SOAR. The SOAR program in Montgomery County exceeded their goals regarding the number of individuals served and applications submitted. Word of their success has spread, resulting in referrals from additional community providers serving individuals experiencing homelessness.

**FY2023 SOAR-ASSISTED INITIAL APPLICATION OUTCOMES**

State	Decisions	Approvals	Allowance	Average Days	Cumulative Decisions	Cumulative Approvals	Cumulative Allowance Rate
Pennsylvania	393	327	83%	105	4,760	4,278	90%

There are currently eight strong SOAR local leads throughout the state, including the Philadelphia and Pittsburgh areas. Quarterly SOAR local lead conference calls have been implemented to promote information sharing and ensure statewide cohesion of the SOAR process. Recent collaboration with the Social Security Administration and Disability Determination Services will serve to improve the implementation of the model in PA.



The creation of a SOAR database had been approved for funding through Community Mental Health Services Block Grant funds. The database will feature essential SOAR provider information such as location, the scope of SOAR practice, organization name, contact information, etc., to efficiently match those in need with proper SOAR resources. Similar information on PATH providers would also be included to heighten the effectiveness of the data to be queried, as well as for more efficient distribution of materials and procedural updates. This project had been initiated but was placed on hold due to the COVID-19 pandemic. It will be reevaluated and commenced in the future.

### **Future SOAR Endeavors**

On February 29, 2024, OMHSAS issued a public Community Survey to gauge interest in an opportunity for SOAR On-Site Technical Assistance for Providers. OMHSAS in collaboration with the SAMHSA SOAR Technical Assistance Center, will offer on-site technical assistance (TA) to communities that are interested in SOAR implementation, expansion, and training. The Technical Assistance will likely occur in May or June 2024, and will require coordination and commitment from the community to support the planning, identifying participants, and coordinating on-site logistics.

OMHSAS strongly encouraged any provider or entity with a stake in assisting adults, children and families experiencing or at-risk of homelessness to consider completing the survey to help plan the logistics and the roll-out of the technical assistance.

Examples of TA being offered are:

- A half or full-day SOAR implementation meeting (designed to plan for SOAR implementation, this TA is extremely effective when launching or relaunching a SOAR initiative and will require system-level community and agency leadership to attend)
- Trainings targeted to SOAR case workers such as a SOAR Online Course Review Session, or critical component-specific training (this TA is only available to communities with SOAR-trained case workers who are actively completing applications)
- Smaller community or agency wide meetings to plan for SOAR implementation.

After the community survey has concluded in early April, the SAMHSA SOAR TA Center and State SOAR Lead will review the results to identify the current needs and capacity of a community for outreach and engagement. The SOAR State Lead has already started identifying the locations of active trained SOAR caseworkers and tracking outcomes in OAT to understand the regional needs of different communities to identify priority regions for onsite assistance.

Moreover, the SOAR State Lead is a part of the Pennsylvania Department of Human Services Housing Strategy Internal Steering Committee for 2024-2029. As part of this initiative, the SOAR State Team Lead is working on building partnerships with jails and correctional facilities to establish a SOAR program for disabled individuals seeking SSI/SSD applications before release. This process takes several months to receive a determination, which could leave the disabled individuals at risk of homelessness upon release. The SOAR program can help these individuals obtain income upon release and avoid an imminent housing crisis.

### III. State Level Information

#### N. PATH Eligibility and Enrollment

Narrative Question:

Describe how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented.

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**Footnotes:**

**Describe how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented.**

In Pennsylvania, the PATH Data Collection Workflow is used to determine the eligibility and enrollment of individuals who want to access PATH services. This process involves collecting information from each contact with the provider to identify if the person has a serious mental illness or cooccurring disorder and is experiencing homelessness, or if they are at imminent risk of homelessness. Providers utilize the Pennsylvania State Operational Definitions provided previously in this application to determine eligibility. The provider also checks if the individual is 18 years or older.

Clinical PATH staff conduct clinical assessments to determine PATH eligibility. All other PATH staff must assess eligibility through observation and conversation, and the justification must be clearly documented in the individual record and once enrolled transferred to HMIS until a clinical assessment can be made. The assessment does not have to be of a clinical nature, and neither HUD nor SAMHSA have established minimum criteria for what the assessment must include, other than the individual deliberately engaging with the staff to resolve the housing crisis.

Once a client is identified as PATH-eligible, the provider begins to build a relationship with them during an engagement phase. This phase aims to create a strong foundation for a thorough client assessment. During this time, the provider will interact with the client and collect necessary information to create a better understanding of the client's situation.

If the client agrees to accept PATH services, the provider will ask them to sign enrollment forms and HMIS releases. More detailed information about the client is then entered into HMIS, and an individual plan is drafted. This plan is tailored to the client's unique situation and includes goals and strategies to address their needs. At this point, a formal diagnosis is sought via a licensed practitioner of the healing arts to include in the individual record documenting a formal SMI. This process aids in connecting individuals with SMI to mainstream services that oftentimes require a formal psychiatric diagnosis of SMI that is much more stringent than allowed by the PATH program.

PATH case managers must ensure that PATH-enrolled individuals get the services and supports that they need and want through a collaborative, person-centered, and planned approach. The case manager assesses the needs and wants of the individual and, where appropriate, arranges, coordinates and advocates for delivery and access to a range of programs and services designed to meet the individual's needs.

Additionally, PATH eligibility is logged in HMIS to ensure that the client's information is up-to-date and accurate. By collecting all necessary information throughout the process with PATH, the provider can offer the best possible services to the client.

## PATH Reported Activities

### Charitable Choice for PATH

Does your state use PATH funds to fund religiously-affiliated providers to provide substance use treatment services? Yes  No

If "Yes" is selected please list providers in text box below and complete the rest of the table

Expenditure Period Start Date:      Expenditure Period End Date:

#### Notice to Program Beneficiaries - Check all that apply

- Used model notice provided in final regulation.
- Used notice developed by State (please attach a copy to the Report).
- State has disseminated notice to religious organizations that are providers.
- State requires these religious organizations to give notice to all potential beneficiaries.

#### Referrals to Alternative Services - Check all that apply

- State has developed specific referral system for this requirement.
- State has incorporated this requirement into existing referral system(s).
- SAMHSA's Treatment Facility Locator is used to help identify providers.
- Other networks and information systems are used to help identify providers.
- State maintains record of referrals made by religious organizations that are providers.
- Enter total number of referrals necessitated by religious objection to other substance abuse providers ("alternative providers"), as defined above, made in previous fiscal year. Provide total only; no information on specific referrals required.

#### Brief description (one paragraph) of any training for local governments and faith-based and community organizations on these requirements.

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#### Footnotes: