



**pennsylvania**

DEPARTMENT OF HUMAN SERVICES

**THE TOBACCO SETTLEMENT**

**ANNUAL REPORT TO THE GENERAL ASSEMBLY**

**JULY 1, 2021 – JUNE 30, 2022**

**Tom Wolf**  
**Governor**

**M. Snead**  
**Acting Secretary of Human Services**

**THE TOBACCO SETTLEMENT  
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JULY 1, 2021 – June 30, 2022**

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## **EXECUTIVE SUMMARY**

The Commonwealth of Pennsylvania joined 45 other states in November 1998 in a master settlement agreement (MSA) with the tobacco industry, estimated to total \$206 billion over the first 25 years. Pennsylvania's share was estimated to be about \$11 billion between the years 2000 and 2025. Act 2001-77 allocates funds from the MSA for several health-related initiatives.

This report summarizes tobacco settlement fund payments for the period of July 1, 2021 to June 30, 2022 for two areas: uncompensated care for hospitals and Medical Assistance for Workers with Disabilities (MAWD). The Home and Community Based Tobacco Settlement Funds transitioned to a new appropriation in Fiscal Year 2018 -2019 to offset General Funds in the Community HealthChoices appropriation.

## UNCOMPENSATED CARE FOR HOSPITALS

### **Purpose and Description**

The Tobacco Settlement Act of 2001 (Act 77), Chapter 11, established the Hospital Uncompensated Care Program to provide funding to hospitals that serve uninsured and/or low-income Pennsylvania residents. The Hospital Uncompensated Care Program is itself divided into two components – the Uncompensated Care (UC) Payment Program (which receives 85 percent of the available funds) and the Extraordinary Expense (EE) Payment Program (which receives the remaining 15 percent of the available funds). Act 77 specifies several requirements that a hospital must meet in order to be eligible for inclusion in the program’s payment calculations. The purpose of the UC program is to annually pay hospitals based on the portion of uncompensated care provided to patients. The EE program pays hospitals based on the portion of the cost of services provided to uninsured patients with very high costs. According to Act 77, if qualified under both programs, a hospital may elect to receive payment under the EE program in lieu of payment under the UC program. Dually qualified hospitals are notified and provided the opportunity to elect payment. For the state fiscal year (FY) 2021-2022 Hospital Uncompensated Care program, 173 Attestations of Compliance were mailed to hospitals. Of those 173 attestations, 171 were returned indicating compliance. In state FY 2021-2022, UC program payments totaling \$62,910,700 were distributed to 71 hospitals and 43 hospitals received EE program payments totaling \$11,101,900. In total, \$74,012,600 has been distributed through the Hospital Uncompensated Care Program, of which \$38,989,900 is federal money.

### **Benefit to Commonwealth**

This hospital funding benefits the commonwealth by promoting access to care for uninsured patients. The direct beneficiaries are Pennsylvania hospitals that are in the top half of hospitals treating Medical Assistance, Supplemental Security Income/Disabled and uninsured patients. Hospitals that incur occasional high extraordinary expenses treating uninsured cases can also benefit from the program. As these payments will help ensure the financial stability of qualified hospitals, the program also benefits the aforementioned patient populations.

### **Additional Issues**

#### Arbitration Panel Decision

In October 2013, the Pennsylvania Attorney General’s Office notified the Governor’s Budget Office that the state’s annual share of the tobacco MSA would be reduced by approximately 54 percent of the state’s base tobacco payment (an estimated \$180 million), as a result of a decision by an arbitration panel to address claims from 2003. Arbitrators had penalized Pennsylvania, finding that in 2003 it did not “diligently enforce” certain laws that require the collection of taxes and other payments from all tobacco companies, including ones that are not part of the 1998 settlement. In November 2013, Pennsylvania Attorney General Kathleen G. Kane asked the Common Pleas Court in Philadelphia to overturn that arbitration decision. Judge Patricia McInerney denied the state’s motion to vacate the arbitrators’ decision;

however, she granted the financial relief the state had requested. Because the arbitration decision was modified, the payment was reduced by an estimated \$100 million instead of the original estimated \$180 million.

### Audit of Hospital Uncompensated Care Program Payments

The Department of the Auditor General (DAG) began auditing Hospital Uncompensated Care EE program payments with FY 2000-2001. The purpose of the DAG post-payment review of the EE program payments was to determine whether proper documentation existed to support the claims submitted as extraordinary expense eligible and whether each hospital received the payment to which it was entitled.

DAG later added review of UC program payments. The purpose of the DAG post-payment review of the UC program payments was to determine whether proper documentation existed for the 15 data elements utilized by the Department of Human Services (DHS) to determine hospital UC scores and to ensure each hospital received the payment to which it was entitled.

Beginning with the FY 2018-19 Hospital Uncompensated Care program, DAG has instituted a pre-payment review of both EE and UC program payments, as DHS & DAG agreed that review of the data underlying the payments prior to issuance of payments by DHS for the period would improve assessment of the overall accuracy of data submitted by hospitals to the Pennsylvania Health Care Cost Containment Council (PHC4) and to DHS and support availability of current and correct data for the eligibility determination and payment calculation. Hospitals were notified of changes in the DAG review process by both DAG & DHS.

### Disproportionate Share – Upper Limit Issues

As required by Act 77, the department obtained federal matching funds per state plan amendment approval on March 24, 2003 (effective July 1, 2002). Section 1923(g) of the Social Security Act, 42 U.S.C. §1396r-4(g), Omnibus Budget Reconciliation Act (OBRA) '93, mandates that no hospital receiving supplemental payments that include federal monies may exceed their hospital-specific disproportionate share hospital (DSH) upper payment limit (UPL). From its inception through FY 2009-2010, Hospital Uncompensated Care Program eligibility determination and payment distribution were considered late in the fiscal year, with the Hospital Uncompensated Care Program payment applied to the DSH UPL last in the sequence of DSH program payments. In FY 2010-2011, the department implemented a procedure change by using a hospital's DSH UPL prior to other DSH program payments, rather than the DSH UPL remaining after other DSH program payments, to determine hospitals over their DSH UPL for the Hospital Uncompensated Care Program payment. This change allowed the department to determine Hospital Uncompensated Care Program payments up to the hospital's initial DSH UPL and resulted in fewer hospitals exceeding their DSH UPL due to an UC or EE program payment. Where necessary, the department will recover payments from other DSH programs in excess of a hospital's DSH UPL. As a result of this change, the information in Attachment 5 reflects the following:

- Hospitals Over Limit – Qualified for UC or EE Payment
- Hospitals Over Limit – Not Qualified for UC or EE Payment
- Hospitals At Limit – Received Payment Up to Limit

### **Description of Attachments**

- Attachment 1- A listing of all hospitals eligible for consideration in calculations for FY 2021-2022 UC or EE program payment.
- Attachment 2- Hospitals qualified to receive UC program payments for FY 2021-2022, the affiliation for each hospital, the hospital's UC score, and the amount of UC payment each hospital received.
- Attachment 3- Hospitals qualified to receive EE program payments for FY 2021-2022, the affiliation for each hospital, and the amount of EE payment each hospital received.
- Attachment 4- Hospitals receiving either UC or EE payments for FY 2021-2022 are grouped by affiliation.
- Attachment 5- A summary of hospitals with DSH UPL issues for FY 2021-2022.
- Attachment 6- A comparison of state appropriations to expenditures for each fiscal year.
- Attachment 7- An overview of the methodology used to calculate UC and EE payments.

## Hospitals Eligible for FY 2021-2022 Tobacco Payments

| Hospital Name  | Address                | City            | Zip   |
|--|------------------------|-----------------|-------|
| Abington Memorial Hospital                                 | 1200 Old York Rd       | Abington        | 19001 |
| Albert Einstein Medical Center                             | 5501 Old York Rd       | Philadelphia    | 19141 |
| Alle Kiski Medical Center                                  | 1301 Carlisle St       | Natrona Heights | 15065 |
| Allied Services Institute of Rehab Medicine                | 475 Morgan Hwy         | Scranton        | 18508 |
| American Oncologic Hospital                                | 333 Cottman Ave        | Philadelphia    | 19111 |
| Aria Health Hospital Frankford                             | 4900 Frankford Ave     | Philadelphia    | 19124 |
| Armstrong County Memorial Hospital                         | 1 Nolte Dr             | Kittanning      | 16201 |
| Avenues Recovery Medical Center at Valley Forge            | 1033 W Germantown Pike | Norristown      | 19403 |
| Barnes-Kasson County Hospital                              | 2872 Turnpike St       | Susquehanna     | 18847 |
| Belmont Behavioral Hospital                                | 4200 Monument Rd       | Philadelphia    | 19131 |
| Berwick Hospital Company                                   | 701 E 16th St          | Berwick         | 18603 |
| Bradford Regional Medical Center                           | 116 Interstate Pkwy    | Bradford        | 16701 |
| Brooke Glen Behavioral Hospital                            | 7170 Lafayette Ave     | Fort Washington | 19034 |
| Bryn Mawr Hospital   | 130 S Bryn Mawr Ave    | Bryn Mawr       | 19010 |
| Bucktail Medical Center                                    | 1001 Pine St           | Renovo          | 17764 |
| Butler Memorial Hospital                                   | 1 Hospital Way         | Butler          | 16001 |
| Charles Cole Memorial Hospital                             | 1001 E 2nd St          | Coudersport     | 16915 |
| Chester County Hospital                                    | 701 E Marshall St      | West Chester    | 19380 |
| Chestnut Hill Hospital                                     | 8835 Germantown Ave    | Philadelphia    | 19118 |
| Clarion Hospital   | 1 Hospital Dr          | Clarion         | 16214 |
| Clarion Psychiatric Center                                 | 2 Hospital Dr          | Clarion         | 16214 |
| Conemaugh Memorial Medical Center                          | 1086 Franklin St       | Johnstown       | 15905 |
| Conemaugh Meyersdale Medical Center                        | 200 Hospital Dr        | Meyersdale      | 15552 |
| Conemaugh Miners Medical Center                            | 290 Haida Ave          | Hastings        | 16646 |
| Conemaugh Nason Medical Center                             | 105 Nason Dr           | Roaring Spring  | 16673 |
| Corry Memorial Hospital                                    | 965 Shamrock Ln        | Corry           | 16407 |
| Delaware County Memorial Hospital                          | 501 N Lansdowne Ave    | Drexel Hill     | 19026 |
| Devereux Foundation  | 655 Sugartown Rd       | Malvern         | 19355 |
| Doylestown Hospital  | 595 W State St         | Doylestown      | 18901 |
| Eagleville Hospital  | 100 Eagleville Rd      | Norristown      | 19403 |
| Einstein Medical Center Montgomery                         | 559 W Germantown Pike  | Norristown      | 19403 |
| Encompass Health Rehabilitation Hospital of Altoona        | 2005 Valley View Blvd  | Altoona         | 16602 |
| Encompass Health Rehabilitation Hospital of Harmarville    | 320 Guys Run Rd        | Pittsburgh      | 15238 |
| Encompass Health Rehabilitation Hospital of Mechanicsburg  | 175 Lancaster Blvd     | Mechanicsburg   | 17055 |
| Encompass Health Rehabilitation Hospital of Nittany Valley | 550 W College Ave      | Bellefonte      | 16823 |
| Encompass Health Rehabilitation Hospital of Reading        | 1623 Morgantown Rd     | Reading         | 19607 |

| <b>Hospital Name</b>                             | <b>Address</b>             | <b>City</b>      | <b>Zip</b> |
|--|----------------------------|------------------|------------|
| Encompass Health Rehabilitation Hospital of York | 1850 Normandie Dr          | York             | 17408      |
| Endless Mountains Health Systems                 | 100 Hospital Dr            | Montrose         | 18801      |
| Evangelical Community Hospital                   | 1 Hospital Dr              | Lewisburg        | 17837      |
| Fairmount Behavioral Health System               | 561 Fairthorne Ave         | Philadelphia     | 19128      |
| Foundations Behavioral Health                    | 833 E Butler Ave           | Doylestown       | 18901      |
| Frick Hospital                                   | 508 S Church St            | Mount Pleasant   | 15666      |
| Friends Behavioral Health System                 | 4641 E Roosevelt Blvd      | Philadelphia     | 19124      |
| Fulton County Medical Center                     | 214 Peach Orchard Rd       | McConnellsburg   | 17233      |
| Geisinger Bloomsburg Hospital                    | 549 Fair St                | Bloomsburg       | 17815      |
| Geisinger Community Medical Center               | 1800 Mulberry St           | Scranton         | 18510      |
| Geisinger Lewistown Hospital                     | 400 Highland Ave           | Lewistown        | 17044      |
| Geisinger Medical Center                         | 100 N Academy Ave          | Danville         | 17822      |
| Geisinger Wyoming Valley Medical Center          | 1000 E Mountain Dr         | Wilkes Barre     | 18711      |
| Girard Medical Center                            | 801 W Girard Ave           | Philadelphia     | 19122      |
| Grand View Hospital                              | 700 Lawn Ave               | Sellersville     | 18960      |
| Heritage Valley Beaver                           | 1000 Dutch Ridge Rd        | Beaver           | 15009      |
| Heritage Valley Sewickley                        | 720 Blackburn Rd           | Sewickley        | 15143      |
| Holy Redeemer Hospital                           | 1648 Huntingdon Pike       | Jenkintown       | 19046      |
| Horsham Clinic                                   | 722 E Butler Pike          | Ambler           | 19002      |
| Indiana Regional Medical Center                  | 835 Hospital Rd            | Indiana          | 15701      |
| Jefferson Regional Medical Center                | 565 Coal Valley Rd         | Clairton         | 15025      |
| Jersey Shore Hospital                            | 1020 Thompson St           | Jersey Shore     | 17740      |
| John Heinz Institute of Rehabilitation Medicine  | 150 Mundy St               | Wilkes Barre     | 18702      |
| Kensington Hospital                              | 136 Diamond St             | Philadelphia     | 19122      |
| Kidspace Hospital                                | 5300 Kidspace Dr           | Orefield         | 18069      |
| Lancaster General Hospital                       | 555 N Duke St              | Lancaster        | 17602      |
| Lancaster Rehabilitation Facility                | 675 Good Dr                | Lancaster        | 17601      |
| Lansdale Hospital Corporation                    | 100 Medical Campus Dr      | Lansdale         | 19446      |
| Latrobe Area Hospital                            | 121 W 2nd Ave 1 Mellon Way | Latrobe          | 15650      |
| Lehigh Valley Hospital                           | 1200 S Cedar Crest Blvd    | Allentown        | 18103      |
| Lehigh Valley Hospital Hazleton                  | 700 E Broad St             | Hazleton         | 18201      |
| Lehigh Valley Hospital Pocono                    | 206 E Brown St             | East Stroudsburg | 18301      |
| Lehigh Valley Hospital Schuylkill                | 420 S Jackson St           | Pottsville       | 17901      |
| Magee Memorial Hospital                          | 1513 Race St               | Philadelphia     | 19102      |
| Main Line Hospital Lankenau                      | 100 E Lancaster Ave        | Wynnewood        | 19096      |
| Meadville Medical Center                         | 1034 Grove St              | Meadville        | 16335      |
| Mercy Fitzgerald                                 | 1500 Lansdowne Ave         | Darby            | 19023      |
| Millcreek Community Hospital                     | 5515 Peach St              | Erie             | 16509      |
| Monongahela Valley Hospital                      | 1163 Country Club Rd       | Monongahela      | 15063      |
| Montgomery MH/MR Emergency Services              | 50 Beech Dr                | Norristown       | 19403      |
| Mount Nittany Medical Center                     | 1800 E Park Ave            | State College    | 16803      |
| Nazareth Hospital                                | 2601 Holme Ave             | Philadelphia     | 19152      |
| Paoli Memorial Hospital                          | 255 W Lancaster Avenue     | Paoli            | 19301      |
| Penn Highlands Brookville                        | 100 Hospital Rd            | Brookville       | 15825      |



| <b>Hospital Name</b>                         | <b>Address</b>            | <b>City</b>   | <b>Zip</b> |
|--|---------------------------|---------------|------------|
| Penn Highlands Connellsville                 | 401 E Murphy Ave          | Connellsville | 15425      |
| Penn Highlands Dubois                        | 100 Hospital Ave          | DuBois        | 15801      |
| Penn Highlands Elk                           | 763 Johnsonburg Rd        | Saint Marys   | 15857      |
| Penn Presbyterian Medical Center             | 51 N 39th St              | Philadelphia  | 19104      |
| Penn State Health Holy Spirit Medical Center | 503 N 21st St             | Camp Hill     | 17011      |
| Pennsylvania Hospital                        | 800 Spruce St             | Philadelphia  | 19107      |
| Pennsylvania Psychiatric Institute           | 2501 N 3rd St             | Harrisburg    | 17110      |
| Phoenixville Hospital                        | 140 Nutt Rd               | Phoenixville  | 19460      |
| Pottstown Hospital                           | 1600 E High St            | Pottstown     | 19464      |
| Prime Healthcare Services Lower Bucks        | 501 Bath Rd               | Bristol       | 19007      |
| Propsect CCMC                                | 1 Medical Center Blvd     | Chester       | 19013      |
| Punxsutawney Area Hospital                   | 81 Hillcrest Dr           | Punxsutawney  | 15767      |
| Reading Hospital                             | 420 S 5th Ave             | Reading       | 19611      |
| Riddle Memorial Hospital                     | 1068 W Baltimore Pike     | Media         | 19063      |
| Robert Packer Hospital                       | 1 Guthrie Sq              | Sayre         | 18840      |
| Roxborough Memorial Hospital                 | 5800 Ridge Ave            | Philadelphia  | 19128      |
| Saint Vincent Health Center                  | 232 W 25th St             | Erie          | 16544      |
| Scranton Hospital Company                    | 746 Jefferson Ave         | Scranton      | 18510      |
| Scranton Quincy Hospital Company             | 700 Quincy Ave            | Scranton      | 18510      |
| Sharon Regional Medical Center               | 740 E State St            | Sharon        | 16146      |
| Shriners Hospitals for Children              | 3551 N Broad St           | Philadelphia  | 19140      |
| Somerset Community Hospital                  | 225 S Center Ave          | Somerset      | 15501      |
| Southwood Psychiatric Hospital               | 2575 Boyce Plaza Rd       | Pittsburgh    | 15241      |
| St Christophers Hospital for Children        | 160 E Erie Ave            | Philadelphia  | 19134      |
| St Clair Memorial Hospital                   | 1000 Bower Hill Rd        | Pittsburgh    | 15243      |
| St Joseph Regional Health Network            | 2500 Bernville Rd         | Reading       | 19605      |
| St Lukes Hosp of Bethlehem                   | 801 Ostrum St             | Bethlehem     | 18015      |
| St Lukes Hospital Anderson Campus            | 1872 St Lukes Blvd        | Easton        | 18045      |
| St Lukes Hospital Easton Campus              | 250 S 21st St             | Easton        | 18042      |
| St Lukes Hospital Monroe Campus              | 100 St Lukes Ln           | Stroudsburg   | 18360      |
| St Lukes Hospital Quakertown                 | 1021 Park Ave             | Quakertown    | 18951      |
| St Lukes Miners Memorial Hospital            | 360 W Ruddle St           | Coaldale      | 18218      |
| St Mary Medical Center                       | 1201 Langhorne Newtown Rd | Langhorne     | 19047      |
| Suburban Community Hospital                  | 2701 Dekalb Pike          | Norristown    | 19401      |
| Temple University Hospital                   | 3401 N Broad St           | Philadelphia  | 19140      |
| The Chambersburg Hospital                    | 112 N 7th St              | Chambersburg  | 17201      |
| The Childrens Home of Pittsburgh             | 5324 Penn Ave             | Pittsburgh    | 15224      |
| The Childrens Hospital of Philadelphia       | 3401 Civic Center Blvd    | Philadelphia  | 19104      |
| The Good Samaritan Hospital                  | 252 S 4th St              | Lebanon       | 17042      |
| The Meadows Psychiatric Center               | 132 The Meadows Dr        | Centre Hall   | 16828      |
| The Milton S Hershey Medical Center          | 500 University Dr         | Hershey       | 17033      |
| The Washington Hospital                      | 155 Wilson Ave            | Washington    | 15301      |
| Thomas Jefferson University Hospital         | 111 S 11th St             | Philadelphia  | 19107      |
| Titusville Hospital                          | 406 W Oak St              | Titusville    | 16354      |
| Troy Community Hospital                      | 275 Guthrie Dr            | Troy          | 16947      |

| <b>Hospital Name</b>                         | <b>Address</b>          | <b>City</b>  | <b>Zip</b> |
|--|-------------------------|--------------|------------|
| Tyrone Hospital                              | 187 Hospital Dr         | Tyrone       | 16686      |
| Uniontown Hospital                           | 500 W Berkeley St       | Uniontown    | 15401      |
| University of Pennsylvania Hospital          | 3400 Spruce St          | Philadelphia | 19104      |
| UPMC Altoona                                 | 620 Howard Ave          | Altoona      | 16601      |
| UPMC Bedford Memorial                        | 10455 Lincoln Hwy       | Everett      | 15537      |
| UPMC Carlisle                                | 361 Alexander Spring Rd | Carlisle     | 17015      |
| UPMC Childrens Hospital of Pittsburgh        | 4401 Penn Ave           | Pittsburgh   | 15224      |
| UPMC East                                    | 2775 Mosside Blvd       | Monroeville  | 15146      |
| UPMC Hamot                                   | 201 State St            | Erie         | 16550      |
| UPMC Hanover                                 | 300 Highland Ave        | Hanover      | 17331      |
| UPMC Horizon                                 | 110 N Main St           | Greenville   | 16125      |
| UPMC Jameson                                 | 1211 Wilmington Ave     | New Castle   | 16105      |
| UPMC Kane                                    | 4372 Route 6            | Kane         | 16735      |
| UPMC Lititz                                  | 1500 Highlands Dr       | Lititz       | 17543      |
| UPMC Lock Haven Hospital                     | 24 Cree Dr              | Lock Haven   | 17745      |
| UPMC Magee Womens Hospital                   | 300 Halket St           | Pittsburgh   | 15213      |
| UPMC Mckeesport                              | 1500 5th Ave            | Mckeesport   | 15132      |
| UPMC Memorial                                | 1701 Innovation Dr      | York         | 17408      |
| UPMC Mercy                                   | 1400 Locust St          | Pittsburgh   | 15219      |
| UPMC Muncy                                   | 215 E Water St          | Muncy        | 17756      |
| UPMC Northwest                               | 100 Fairfield Dr        | Seneca       | 16346      |
| UPMC Passavant Hospital                      | 9100 Babcock Blvd       | Pittsburgh   | 15237      |
| UPMC Pinnacle                                | 111 S Front St          | Harrisburg   | 17101      |
| UPMC Presbyterian Shadyside                  | 200 Lothrop St          | Pittsburgh   | 15213      |
| UPMC St Margaret                             | 815 Freeport Rd         | Pittsburgh   | 15215      |
| UPMC Wellsboro                               | 32-36 Central Ave       | Wellsboro    | 16901      |
| UPMC Williamsport                            | 700 High St             | Williamsport | 17701      |
| Warren General Hospital                      | 2 W Crescent Park       | Warren       | 16365      |
| Washington Health System Greene              | 350 Bonar Ave           | Waynesburg   | 15370      |
| Wayne Memorial Hospital                      | 601 Park St             | Honesdale    | 18431      |
| Waynesboro Hospital                          | 501 E Main St           | Waynesboro   | 17268      |
| Wellspan Ephrata Community Hospital          | 169 Martin Ave          | Ephrata      | 17522      |
| Wellspan Gettysburg Hospital                 | 147 Gettys St           | Gettysburg   | 17325      |
| Wellspan Philhaven Inpatient                 | 283 S Butler Rd         | Lebanon      | 17042      |
| Wellspan York Hospital                       | 1001 S George St        | York         | 17403      |
| Western Penn Allegheny General Hospital      | 320 E North Ave         | Pittsburgh   | 15212      |
| Western Penn Hospital                        | 4800 Friendship Ave     | Pittsburgh   | 15224      |
| Western Penn Hospital Forbes Regional Campus | 2570 Haymaker Rd        | Monroeville  | 15146      |
| Westmoreland Regional Hospital               | 532 W Pittsburgh St     | Greensburg   | 15601      |
| Wilkes Barre Behavioral Hospital             | 562 Wyoming Ave         | Kingston     | 18704      |
| Wilkes Barre Hospital Company                | 575 N River St          | Wilkes Barre | 18702      |
| Wills Eye Hospital                           | 840 Walnut St           | Philadelphia | 19107      |

**Attachment 2**

**UC Payments for FY 2021-2022**

| <b>Hospital Name</b>                            | <b>Address</b>          | <b>City</b>      | <b>Zip</b> | <b>Affiliations</b>                            | <b>UC Score</b> | <b>UC Payment</b> |
|---|-------------------------|------------------|------------|--|-----------------|-------------------|
| Albert Einstein Medical Center                  | 5501 Old York Rd        | Philadelphia     | 19141      | Albert Einstein Healthcare Network             | 44.64           | \$ 2,840,299.52   |
| Aria Health Hospital Frankford                  | 4900 Frankford Ave      | Philadelphia     | 19124      | Jefferson Health                               | 32.82           | \$ 1,365,210.69   |
| Armstrong County Memorial Hospital              | 1 Nolte Dr              | Kittanning       | 16201      | Armstrong Center for Medicine and Health, Inc. | 25.15           | \$ 172,255.03     |
| Avenues Recovery Medical Center at Valley Forge | 1033 W Germantown Pike  | Norristown       | 19403      | Avenues Recovery Center                        | 70.46           | \$ 136,485.33     |
| Bradford Regional Medical Center                | 116 Interstate Pkwy     | Bradford         | 16701      | Upper Allegheny Health System, Inc.            | 38.57           | \$ 198,247.09     |
| Conemaugh Memorial Medical Center               | 1086 Franklin St        | Johnstown        | 15905      | Duke LifePoint Healthcare                      | 23.53           | \$ 796,893.97     |
| Delaware County Memorial Hospital               | 501 N Lansdowne Ave     | Drexel Hill      | 19026      | Prospect Crozer, LLC                           | 37.67           | \$ 375,365.54     |
| Devereux Foundation                             | 655 Sugartown Rd        | Malvern          | 19355      | Devereaux Advanced Behavioral Health           | 87.66           | \$ 372,877.67     |
| Eagleville Hospital                             | 100 Eagleville Rd       | Norristown       | 19403      | Eagleville Foundation                          | 57.66           | \$ 385,505.67     |
| Einstein Medical Center Montgomery              | 559 W Germantown Pike   | Norristown       | 19403      | Albert Einstein Healthcare Network             | 25.18           | \$ 479,225.63     |
| Geisinger Bloomsburg Hospital                   | 549 Fair St             | Bloomsburg       | 17815      | Geisinger Health                               | 31.77           | \$ 116,223.48     |
| Geisinger Community Medical Center              | 1800 Mulberry St        | Scranton         | 18510      | Geisinger Health                               | 24.61           | \$ 542,566.32     |
| Geisinger Lewistown Hospital                    | 400 Highland Ave        | Lewistown        | 17044      | Geisinger Health                               | 27.52           | \$ 195,336.47     |
| Geisinger Medical Center                        | 100 N Academy Ave       | Danville         | 17822      | Geisinger Health                               | 29.07           | \$ 1,675,828.77   |
| Geisinger Wyoming Valley Medical Center         | 1000 E Mountain Dr      | Wilkes Barre     | 18711      | Geisinger Health                               | 27.12           | \$ 799,890.99     |
| Heritage Valley Beaver                          | 1000 Dutch Ridge Rd     | Beaver           | 15009      | Heritage Valley Health System, Inc.            | 23.73           | \$ 481,247.54     |
| Holy Redeemer Hospital                          | 1648 Huntingdon Pike    | Jenkintown       | 19046      | Holy Redeemer Health System                    | 25.58           | \$ 498,809.76     |
| Kidspeace Hospital                              | 5300 Kidspeace Dr       | Orefield         | 18069      | KidsPeace                                      | 76.30           | \$ 209,799.33     |
| Lehigh Valley Hospital                          | 1200 S Cedar Crest Blvd | Allentown        | 18103      | Lehigh Valley Health Network                   | 28.31           | \$ 3,246,860.87   |
| Lehigh Valley Hospital Hazleton                 | 700 E Broad St          | Hazleton         | 18201      | Lehigh Valley Health Network                   | 29.12           | \$ 297,954.55     |
| Lehigh Valley Hospital Pocono                   | 206 E Brown St          | East Stroudsburg | 18301      | Lehigh Valley Health Network                   | 30.34           | \$ 515,088.08     |
| Lehigh Valley Hospital Schuylkill               | 420 S Jackson St        | Pottsville       | 17901      | Lehigh Valley Health Network                   | 43.90           | \$ 771,320.75     |
| Magee Memorial Hospital                         | 1513 Race St            | Philadelphia     | 19102      | Jefferson Health                               | 24.92           | \$ 224,849.62     |

| <b>Hospital Name</b>                  | <b>Address</b>        | <b>City</b>   | <b>Zip</b> | <b>Affiliations</b>                                | <b>UC Score</b> | <b>UC Payment</b> |
|---------------------------------------|-----------------------|---------------|------------|--|-----------------|-------------------|
| Meadville Medical Center              | 1034 Grove St         | Meadville     | 16335      | Meadville Medical Center Trustees                  | 26.21           | \$ 291,178.00     |
| Mercy Fitzgerald                      | 1500 Lansdowne Ave    | Darby         | 19023      | Trinity Health                                     | 40.46           | \$ 582,582.40     |
| Millcreek Community Hospital          | 5515 Peach St         | Erie          | 16509      | LECOM Health                                       | 47.04           | \$ 516,599.49     |
| Monongahela Valley Hospital           | 1163 Country Club Rd  | Monongahela   | 15063      | Mon-Vale Health Resources, Inc.                    | 24.00           | \$ 302,654.31     |
| Montgomery MH/MR Emergency Services   | 50 Beech Dr           | Norristown    | 19403      | Montgomery County MH/MR Emergency Service, Inc.    | 53.99           | \$ 368,863.72     |
| Nazareth Hospital                     | 2601 Holme Ave        | Philadelphia  | 19152      | Trinity Health                                     | 34.36           | \$ 436,946.08     |
| Penn Highlands Connellsville          | 401 E Murphy Ave      | Connellsville | 15425      | Penn Highlands Healthcare                          | 61.42           | \$ 171,978.07     |
| Penn Highlands Dubois                 | 100 Hospital Ave      | DuBois        | 15801      | Penn Highlands Healthcare                          | 30.27           | \$ 614,131.45     |
| Penn Presbyterian Medical Center      | 51 N 39th St          | Philadelphia  | 19104      | University of Pennsylvania Health System           | 36.03           | \$ 1,391,540.94   |
| Pennsylvania Hospital                 | 800 Spruce St         | Philadelphia  | 19107      | University of Pennsylvania Health System           | 35.26           | \$ 1,368,248.51   |
| Pennsylvania Psychiatric Institute    | 2501 N 3rd St         | Harrisburg    | 17110      | Pennsylvania Psychiatric Institute                 | 50.63           | \$ 473,787.17     |
| Prime Healthcare Services Lower Bucks | 501 Bath Rd           | Bristol       | 19007      | Prime Healthcare Services Inc.                     | 29.98           | \$ 255,865.06     |
| Propsect CCMC                         | 1 Medical Center Blvd | Chester       | 19013      | Prospect Crozer, LLC                               | 36.23           | \$ 1,445,960.28   |
| Reading Hospital                      | 420 S 5th Ave         | Reading       | 19611      | Tower Health                                       | 29.72           | \$ 1,911,153.21   |
| Robert Packer Hospital                | 1 Guthrie Sq          | Sayre         | 18840      | The Guthrie Clinic                                 | 24.60           | \$ 606,501.89     |
| Roxborough Memorial Hospital          | 5800 Ridge Ave        | Philadelphia  | 19128      | Prime Healthcare Services Inc.                     | 25.56           | \$ 148,144.89     |
| Saint Vincent Health Center           | 232 W 25th St         | Erie          | 16544      | Allegheny Health Network                           | 24.71           | \$ 616,806.04     |
| Scranton Quincy Hospital Company      | 700 Quincy Ave        | Scranton      | 18510      | Commonwealth Health                                | 28.71           | \$ 445,353.67     |
| Sharon Regional Medical Center        | 740 E State St        | Sharon        | 16146      | Steward Health Care                                | 25.96           | \$ 380,939.77     |
| Shriners Hospitals for Children       | 3551 N Broad St       | Philadelphia  | 19140      | Shriners Hospitals For Children Board of Directors | 87.14           | \$ 77,246.69      |
| St Christophers Hospital for Children | 160 E Erie Ave        | Philadelphia  | 19134      | Tower Health                                       | 80.01           | \$ 946,488.92     |
| St Lukes Hosp of Bethlehem            | 801 Ostrum St         | Bethlehem     | 18015      | St. Luke's Health Network, Inc.                    | 25.91           | \$ 1,990,043.96   |
| St Lukes Hospital Quakertown          | 1021 Park Ave         | Quakertown    | 18951      | St. Luke's Health Network, Inc.                    | 28.36           | \$ 171,082.12     |
| Suburban Community Hospital           | 2701 Dekalb Pike      | Norristown    | 19401      | Prime Healthcare Services Inc.                     | 24.81           | \$ 114,512.32     |
| Temple University Hospital            | 3401 N Broad St       | Philadelphia  | 19140      | Temple University Health System, Inc.              | 50.56           | \$ 4,527,973.03   |

| <b>Hospital Name</b>                   | <b>Address</b>         | <b>City</b>  | <b>Zip</b> | <b>Affiliations</b>                      | <b>UC Score</b> | <b>UC Payment</b> |
|--|------------------------|--------------|------------|--|-----------------|-------------------|
| The Childrens Home of Pittsburgh       | 5324 Penn Ave          | Pittsburgh   | 15224      | The Children's Home of Pittsburgh        | 76.56           | \$ 191,176.36     |
| The Childrens Hospital of Philadelphia | 3401 Civic Center Blvd | Philadelphia | 19104      | The Children's Hospital of Philadelphia  | 49.63           | \$ 3,253,047.29   |
| The Washington Hospital                | 155 Wilson Ave         | Washington   | 15301      | Washington Health Care Services, Inc.    | 26.83           | \$ 454,283.91     |
| Thomas Jefferson University Hospital   | 111 S 11th St          | Philadelphia | 19107      | Jefferson Health                         | 31.05           | \$ 2,682,073.99   |
| Uniontown Hospital                     | 500 W Berkeley St      | Uniontown    | 15401      | West Virginia University Hospitals, Inc. | 30.26           | \$ 368,598.96     |
| University of Pennsylvania Hospital    | 3400 Spruce St         | Philadelphia | 19104      | University of Pennsylvania Health System | 29.15           | \$ 3,353,548.33   |
| UPMC Altoona                           | 620 Howard Ave         | Altoona      | 16601      | UPMC                                     | 26.80           | \$ 931,633.04     |
| UPMC Childrens Hospital of Pittsburgh  | 4401 Penn Ave          | Pittsburgh   | 15224      | UPMC                                     | 57.85           | \$ 1,794,653.57   |
| UPMC Hamot                             | 201 State St           | Erie         | 16550      | UPMC                                     | 27.66           | \$ 1,039,523.74   |
| UPMC Horizon                           | 110 N Main St          | Greenville   | 16125      | UPMC                                     | 29.90           | \$ 176,975.99     |
| UPMC McKeesport                        | 1500 5th Ave           | McKeesport   | 15132      | UPMC                                     | 45.80           | \$ 718,495.04     |
| UPMC Memorial                          | 1701 Innovation Dr     | York         | 17408      | UPMC                                     | 29.50           | \$ 178,111.31     |
| UPMC Mercy                             | 1400 Locust St         | Pittsburgh   | 15219      | UPMC                                     | 33.09           | \$ 1,431,198.29   |
| UPMC Northwest                         | 100 Fairfield Dr       | Seneca       | 16346      | UPMC                                     | 30.34           | \$ 337,568.86     |
| UPMC Pinnacle                          | 111 S Front St         | Harrisburg   | 17101      | UPMC                                     | 23.38           | \$ 1,450,643.35   |
| UPMC Presbyterian Shadyside            | 200 Lothrop St         | Pittsburgh   | 15213      | UPMC                                     | 27.88           | \$ 4,345,222.82   |
| UPMC Somerset                          | 225 S Center Ave       | Somerset     | 15501      | UPMC                                     | 28.32           | \$ 129,002.06     |
| Warren General Hospital                | 2 W Crescent Park      | Warren       | 16365      | Warren General Hospital                  | 31.17           | \$ 117,243.84     |
| Washington Health System Greene        | 350 Bonar Ave          | Waynesburg   | 15370      | Washington Health Care Services, Inc.    | 40.16           | \$ 65,411.61      |
| Wellspan Philhaven                     | 283 S Butler Rd        | Lebanon      | 17042      | WellSpan Health                          | 58.02           | \$ 474,876.33     |
| Wellspan York Hospital                 | 1001 S George St       | York         | 17403      | WellSpan Health                          | 25.06           | \$ 1,615,268.28   |
| Western Penn Hospital                  | 4800 Friendship Ave    | Pittsburgh   | 15224      | Allegheny Health Network                 | 26.17           | \$ 738,909.72     |
| Wilkes Barre Behavioral Hospital       | 562 Wyoming Ave        | Kingston     | 18704      | Commonwealth Health                      | 67.91           | \$ 208,557.67     |

## EE Payments for FY 2021-2022

| Hospital Name                     | Address                    | City            | Zip   | Affiliations                             | EE Payment      |
|-----------------------------------|----------------------------|-----------------|-------|--|-----------------|
| Abington Memorial Hospital        | 1200 Old York Rd           | Abington        | 19001 | Jefferson Health                         | \$ 1,275,342.56 |
| Alle Kiski Medical Center         | 1301 Carlisle St           | Natrona Heights | 15065 | Allegheny Health Network                 | \$ 33,688.31    |
| American Oncologic Hospital       | 333 Cottman Ave            | Philadelphia    | 19111 | Temple University Health System, Inc.    | \$ 93,059.31    |
| Bryn Mawr Hospital                | 130 S Bryn Mawr Ave        | Bryn Mawr       | 19010 | Main Line Health, Inc.                   | \$ 133,455.17   |
| Butler Memorial Hospital          | 1 Hospital Way             | Butler          | 16001 | Butler Health System                     | \$ 275,848.41   |
| Chester County Hospital           | 701 E Marshall St          | West Chester    | 19380 | University of Pennsylvania Health System | \$ 31,323.37    |
| Chestnut Hill Hospital            | 8835 Germantown Ave        | Philadelphia    | 19118 | Tower Health                             | \$ 23,687.78    |
| Doylestown Hospital               | 595 W State St             | Doylestown      | 18901 | Doylestown Health Foundation             | \$ 150,783.51   |
| Endless Mountains Health Systems  | 100 Hospital Dr            | Montrose        | 18801 | Endless Mountains Health Systems         | \$ 25,324.68    |
| Frick Hospital                    | 508 S Church St            | Mount Pleasant  | 15666 | Excelsa Health                           | \$ 14,776.41    |
| Grand View Hospital               | 700 Lawn Ave               | Sellersville    | 18960 | Grand View Health                        | \$ 88,905.46    |
| Heritage Valley Sewickley         | 720 Blackburn Rd           | Sewickley       | 15143 | Heritage Valley Health System, Inc.      | \$ 50,154.85    |
| Indiana Regional Medical Center   | 835 Hospital Rd            | Indiana         | 15701 | Indiana Healthcare Corporation           | \$ 127,710.07   |
| Jefferson Regional Medical Center | 565 Coal Valley Rd         | Clairton        | 15025 | Allegheny Health Network                 | \$ 117,157.99   |
| Lancaster General Hospital        | 555 N Duke St              | Lancaster       | 17602 | Lancaster General Health                 | \$ 2,859,015.62 |
| Lansdale Hospital Corporation     | 100 Medical Campus Dr      | Lansdale        | 19446 | Jefferson Health                         | \$ 28,582.83    |
| Latrobe Area Hospital             | 121 W 2nd Ave 1 Mellon Way | Latrobe         | 15650 | Excelsa Health                           | \$ 29,403.38    |
| Main Line Hospital Lankenau       | 100 E Lancaster Ave        | Wynnewood       | 19096 | Main Line Health, Inc.                   | \$ 168,102.82   |
| Mount Nittany Medical Center      | 1800 E Park Ave            | State College   | 16803 | Mount Nittany Health                     | \$ 198,259.00   |
| Paoli Memorial Hospital           | 255 W Lancaster Avenue     | Paoli           | 19301 | Main Line Health, Inc.                   | \$ 247,210.33   |
| Phoenixville Hospital             | 140 Nutt Rd                | Phoenixville    | 19460 | Tower Health                             | \$ 69,148.47    |
| Riddle Memorial Hospital          | 1068 W Baltimore Pike      | Media           | 19063 | Main Line Health, Inc.                   | \$ 54,776.91    |
| St Joseph Regional Health Network | 2500 Bernville Rd          | Reading         | 19605 | Penn State Health                        | \$ 123,965.45   |
| St Lukes Hospital Anderson Campus | 1872 St Lukes Blvd         | Easton          | 18045 | St. Luke's Health Network, Inc.          | \$ 175,980.40   |

| <b>Hospital Name</b>                         | <b>Address</b>            | <b>City</b>  | <b>Zip</b> | <b>Affiliations</b>                | <b>EE Payment</b> |
|--|---------------------------|--------------|------------|------------------------------------|-------------------|
| St Lukes Hospital Easton Campus              | 250 S 21st St             | Easton       | 18042      | St. Luke's Health Network, Inc.    | \$ 50,589.64      |
| St Lukes Hospital Monroe Campus              | 100 St Lukes Ln           | Stroudsburg  | 18360      | St. Luke's Health Network, Inc.    | \$ 151,761.16     |
| St Lukes Miners Memorial Hospital            | 360 W Ruddle St           | Coaldale     | 18218      | St. Luke's Health Network, Inc.    | \$ 19,842.58      |
| St Mary Medical Center                       | 1201 Langhorne Newtown Rd | Langhorne    | 19047      | Trinity Health                     | \$ 183,580.01     |
| The Chambersburg Hospital                    | 112 N 7th St              | Chambersburg | 17201      | WellSpan Health                    | \$ 222,191.89     |
| The Good Samaritan Hospital                  | 252 S 4th St              | Lebanon      | 17042      | WellSpan Health                    | \$ 214,052.68     |
| The Milton S Hershey Medical Center          | 500 University Dr         | Hershey      | 17033      | Penn State Health                  | \$ 1,635,705.22   |
| UPMC Carlisle                                | 361 Alexander Spring Rd   | Carlisle     | 17015      | UPMC                               | \$ 14,957.45      |
| UPMC East                                    | 2775 Mosside Blvd         | Monroeville  | 15146      | UPMC                               | \$ 80,339.56      |
| UPMC Hanover                                 | 300 Highland Ave          | Hanover      | 17331      | UPMC                               | \$ 93,267.78      |
| UPMC Jameson                                 | 1211 Wilmington Ave       | New Castle   | 16105      | UPMC                               | \$ 35,323.99      |
| UPMC Passavant Hospital                      | 9100 Babcock Blvd         | Pittsburgh   | 15237      | UPMC                               | \$ 241,822.74     |
| UPMC St Margaret                             | 815 Freeport Rd           | Pittsburgh   | 15215      | UPMC                               | \$ 50,253.86      |
| UPMC Williamsport                            | 700 High St               | Williamsport | 17701      | UPMC                               | \$ 325,325.77     |
| Wayne Memorial Hospital                      | 601 Park St               | Honesdale    | 18431      | Wayne Memorial Health System, Inc. | \$ 118,993.47     |
| Waynesboro Hospital                          | 501 E Main St             | Waynesboro   | 17268      | WellSpan Health                    | \$ 26,765.80      |
| Western Penn Allegheny General Hospital      | 320 E North Ave           | Pittsburgh   | 15212      | Allegheny Health Network           | \$ 489,571.20     |
| Western Penn Hospital Forbes Regional Campus | 2570 Haymaker Rd          | Monroeville  | 15146      | Allegheny Health Network           | \$ 681,672.17     |
| Wilkes Barre Hospital Company                | 575 N River St            | Wilkes Barre | 18702      | Commonwealth Health                | \$ 70,216.84      |

**Attachment 4**

**Affiliations for FY 2021-2022**

| <b>Affiliations</b>                            | <b>Hospital</b>                                 | <b>Address</b>         | <b>City</b>     | <b>Zip</b> | <b>UC Payment</b> | <b>EE Payment</b> |
|--|---|------------------------|-----------------|------------|-------------------|-------------------|
| Albert Einstein Healthcare Network             | Albert Einstein Medical Center                  | 5501 Old York Rd       | Philadelphia    | 19141      | \$ 2,840,299.52   | \$ -              |
| Albert Einstein Healthcare Network             | Einstein Medical Center Montgomery              | 559 W Germantown Pike  | Norristown      | 19403      | \$ 479,225.63     | \$ -              |
| Allegheny Health Network                       | Alle Kiski Medical Center                       | 1301 Carlisle St       | Natrona Heights | 15065      | \$ -              | \$ 33,688.31      |
| Allegheny Health Network                       | Jefferson Regional Medical Center               | 565 Coal Valley Rd     | Clairton        | 15025      | \$ -              | \$ 117,157.99     |
| Allegheny Health Network                       | Saint Vincent Health Center                     | 232 W 25th St          | Erie            | 16544      | \$ 616,806.04     | \$ -              |
| Allegheny Health Network                       | Western Penn Allegheny General Hospital         | 320 E North Ave        | Pittsburgh      | 15212      | \$ -              | \$ 489,571.20     |
| Allegheny Health Network                       | Western Penn Hospital                           | 4800 Friendship Ave    | Pittsburgh      | 15224      | \$ 738,909.72     | \$ -              |
| Allegheny Health Network                       | Western Penn Hospital Forbes Regional Campus    | 2570 Haymaker Rd       | Monroeville     | 15146      | \$ -              | \$ 681,672.17     |
| Armstrong Center for Medicine and Health, Inc. | Armstrong County Memorial Hospital              | 1 Nolte Dr             | Kittanning      | 16201      | \$ 172,255.03     | \$ -              |
| Avenues Recovery Center                        | Avenues Recovery Medical Center at Valley Forge | 1033 W Germantown Pike | Norristown      | 19403      | \$ 136,485.33     | \$ -              |
| Butler Health System                           | Butler Memorial Hospital                        | 1 Hospital Way         | Butler          | 16001      | \$ -              | \$ 275,848.41     |
| Commonwealth Health                            | Scranton Quincy Hospital Company                | 700 Quincy Ave         | Scranton        | 18510      | \$ 445,353.67     | \$ -              |
| Commonwealth Health                            | Wilkes Barre Behavioral Hospital                | 562 Wyoming Ave        | Kingston        | 18704      | \$ 208,557.67     | \$ -              |
| Commonwealth Health                            | Wilkes Barre Hospital Company                   | 575 N River St         | Wilkes Barre    | 18702      | \$ -              | \$ 70,216.84      |



| <b>Affiliations</b>                  | <b>Hospital</b>                         | <b>Address</b>                | <b>City</b>    | <b>Zip</b> | <b>UC Payment</b> | <b>EE Payment</b> |
|--------------------------------------|---|-------------------------------|----------------|------------|-------------------|-------------------|
| Devereaux Advanced Behavioral Health | Devereux Foundation                     | 655 Sugartown Rd              | Malvern        | 19355      | \$ 372,877.67     | \$ -              |
| Doylestown Health Foundation         | Doylestown Hospital                     | 595 W State St                | Doylestown     | 18901      | \$ -              | \$ 150,783.51     |
| Duke LifePoint Healthcare            | Conemaugh Memorial Medical Center       | 1086 Franklin St              | Johnstown      | 15905      | \$ 796,893.97     | \$ -              |
| Eagleville Foundation                | Eagleville Hospital                     | 100 Eagleville Rd             | Norristown     | 19403      | \$ 385,505.67     | \$ -              |
| Endless Mountains Health Systems     | Endless Mountains Health Systems        | 100 Hospital Dr               | Montrose       | 18801      | \$ -              | \$ 25,324.68      |
| Excela Health                        | Frick Hospital                          | 508 S Church St               | Mount Pleasant | 15666      | \$ -              | \$ 14,776.41      |
| Excela Health                        | Latrobe Area Hospital                   | 121 W 2nd Ave<br>1 Mellon Way | Latrobe        | 15650      | \$ -              | \$ 29,403.38      |
| Geisinger Health                     | Geisinger Bloomsburg Hospital           | 549 Fair St                   | Bloomsburg     | 17815      | \$ 116,223.48     | \$ -              |
| Geisinger Health                     | Geisinger Community Medical Center      | 1800 Mulberry St              | Scranton       | 18510      | \$ 542,566.32     | \$ -              |
| Geisinger Health                     | Geisinger Lewistown Hospital            | 400 Highland Ave              | Lewistown      | 17044      | \$ 195,336.47     | \$ -              |
| Geisinger Health                     | Geisinger Medical Center                | 100 N Academy Ave             | Danville       | 17822      | \$ 1,675,828.77   | \$ -              |
| Geisinger Health                     | Geisinger Wyoming Valley Medical Center | 1000 E Mountain Dr            | Wilkes Barre   | 18711      | \$ 799,890.99     | \$ -              |
| Grand View Health                    | Grand View Hospital                     | 700 Lawn Ave                  | Sellersville   | 18960      | \$ -              | \$ 88,905.46      |
| Heritage Valley Health System, Inc.  | Heritage Valley Beaver                  | 1000 Dutch Ridge Rd           | Beaver         | 15009      | \$ 481,247.54     | \$ -              |
| Heritage Valley Health System, Inc.  | Heritage Valley Sewickley               | 720 Blackburn Rd              | Sewickley      | 15143      | \$ -              | \$ 50,154.85      |
| Holy Redeemer Health System          | Holy Redeemer Hospital                  | 1648 Huntingdon Pike          | Jenkintown     | 19046      | \$ 498,809.76     | \$ -              |
| Indiana Healthcare Corporation       | Indiana Regional Medical Center         | 835 Hospital Rd               | Indiana        | 15701      | \$ -              | \$ 127,710.07     |

| <b>Affiliations</b>               | <b>Hospital</b>                      | <b>Address</b>          | <b>City</b>      | <b>Zip</b> | <b>UC Payment</b> | <b>EE Payment</b> |
|-----------------------------------|--------------------------------------|-------------------------|------------------|------------|-------------------|-------------------|
| Jefferson Health                  | Abington Memorial Hospital           | 1200 Old York Rd        | Abington         | 19001      | \$ -              | \$ 1,275,342.56   |
| Jefferson Health                  | Aria Health Hospital Frankford       | 4900 Frankford Ave      | Philadelphia     | 19124      | \$ 1,365,210.69   | \$ -              |
| Jefferson Health                  | Lansdale Hospital Corporation        | 100 Medical Campus Dr   | Lansdale         | 19446      | \$ -              | \$ 28,582.83      |
| Jefferson Health                  | Magee Memorial Hospital              | 1513 Race St            | Philadelphia     | 19102      | \$ 224,849.62     | \$ -              |
| Jefferson Health                  | Thomas Jefferson University Hospital | 111 S 11th St           | Philadelphia     | 19107      | \$ 2,682,073.99   | \$ -              |
| KidsPeace                         | Kidspace Hospital                    | 5300 Kidspace Dr        | Orefield         | 18069      | \$ 209,799.33     | \$ -              |
| Lancaster General Health          | Lancaster General Hospital           | 555 N Duke St           | Lancaster        | 17602      | \$ -              | \$ 2,859,015.62   |
| LECOM Health                      | Millcreek Community Hospital         | 5515 Peach St           | Erie             | 16509      | \$ 516,599.49     | \$ -              |
| Lehigh Valley Health Network      | Lehigh Valley Hospital               | 1200 S Cedar Crest Blvd | Allentown        | 18103      | \$ 3,246,860.87   | \$ -              |
| Lehigh Valley Health Network      | Lehigh Valley Hospital Hazleton      | 700 E Broad St          | Hazleton         | 18201      | \$ 297,954.55     | \$ -              |
| Lehigh Valley Health Network      | Lehigh Valley Hospital Pocono        | 206 E Brown St          | East Stroudsburg | 18301      | \$ 515,088.08     | \$ -              |
| Lehigh Valley Health Network      | Lehigh Valley Hospital Schuylkill    | 420 S Jackson St        | Pottsville       | 17901      | \$ 771,320.75     | \$ -              |
| Main Line Health, Inc.            | Bryn Mawr Hospital                   | 130 S Bryn Mawr Ave     | Bryn Mawr        | 19010      | \$ -              | \$ 133,455.17     |
| Main Line Health, Inc.            | Main Line Hospital Lankenau          | 100 E Lancaster Ave     | Wynnewood        | 19096      | \$ -              | \$ 168,102.82     |
| Main Line Health, Inc.            | Paoli Memorial Hospital              | 255 W Lancaster Avenue  | Paoli            | 19301      | \$ -              | \$ 247,210.33     |
| Main Line Health, Inc.            | Riddle Memorial Hospital             | 1068 W Baltimore Pike   | Media            | 19063      | \$ -              | \$ 54,776.91      |
| Meadville Medical Center Trustees | Meadville Medical Center             | 1034 Grove St           | Meadville        | 16335      | \$ 291,178.00     | \$ -              |

| <b>Affiliations</b>                                | <b>Hospital</b>                       | <b>Address</b>        | <b>City</b>   | <b>Zip</b> | <b>UC Payment</b> | <b>EE Payment</b> |
|--|---------------------------------------|-----------------------|---------------|------------|-------------------|-------------------|
| Montgomery County MH/MR Emergency Service, Inc.    | Montgomery MH/MR Emergency Services   | 50 Beech Dr           | Norristown    | 19403      | \$ 368,863.72     | \$ -              |
| Mon-Vale Health Resources, Inc.                    | Monongahela Valley Hospital           | 1163 Country Club Rd  | Monongahela   | 15063      | \$ 302,654.31     | \$ -              |
| Mount Nittany Health                               | Mount Nittany Medical Center          | 1800 E Park Ave       | State College | 16803      | \$ -              | \$ 198,259.00     |
| Penn Highlands Healthcare                          | Penn Highlands Connellsville          | 401 E Murphy Ave      | Connellsville | 15425      | \$ 171,978.07     | \$ -              |
| Penn Highlands Healthcare                          | Penn Highlands Dubois                 | 100 Hospital Ave      | DuBois        | 15801      | \$ 614,131.45     | \$ -              |
| Penn State Health                                  | St Joseph Regional Health Network     | 2500 Bernville Rd     | Reading       | 19605      | \$ -              | \$ 123,965.45     |
| Penn State Health                                  | The Milton S Hershey Medical Center   | 500 University Dr     | Hershey       | 17033      | \$ -              | \$ 1,635,705.22   |
| Pennsylvania Psychiatric Institute                 | Pennsylvania Psychiatric Institute    | 2501 N 3rd St         | Harrisburg    | 17110      | \$ 473,787.17     | \$ -              |
| Prime Healthcare Services Inc.                     | Prime Healthcare Services Lower Bucks | 501 Bath Rd           | Bristol       | 19007      | \$ 255,865.06     | \$ -              |
| Prime Healthcare Services Inc.                     | Roxborough Memorial Hospital          | 5800 Ridge Ave        | Philadelphia  | 19128      | \$ 148,144.89     | \$ -              |
| Prime Healthcare Services Inc.                     | Suburban Community Hospital           | 2701 Dekalb Pike      | Norristown    | 19401      | \$ 114,512.32     | \$ -              |
| Prospect Crozer, LLC                               | Delaware County Memorial Hospital     | 501 N Lansdowne Ave   | Drexel Hill   | 19026      | \$ 375,365.54     | \$ -              |
| Prospect Crozer, LLC                               | Propsect CCMC                         | 1 Medical Center Blvd | Chester       | 19013      | \$ 1,445,960.28   | \$ -              |
| Shriners Hospitals For Children Board of Directors | Shriners Hospitals for Children       | 3551 N Broad St       | Philadelphia  | 19140      | \$ 77,246.69      | \$ -              |
| St. Luke's Health Network, Inc.                    | St Lukes Hosp of Bethlehem            | 801 Ostrum St         | Bethlehem     | 18015      | \$ 1,990,043.96   | \$ -              |
| St. Luke's Health Network, Inc.                    | St Lukes Hospital Anderson Campus     | 1872 St Lukes Blvd    | Easton        | 18045      | \$ -              | \$ 175,980.40     |

| <b>Affiliations</b>                     | <b>Hospital</b>                        | <b>Address</b>            | <b>City</b>  | <b>Zip</b> | <b>UC Payment</b> | <b>EE Payment</b> |
|---|--|---------------------------|--------------|------------|-------------------|-------------------|
| St. Luke's Health Network, Inc.         | St Lukes Hospital Easton Campus        | 250 S 21st St             | Easton       | 18042      | \$ -              | \$ 50,589.64      |
| St. Luke's Health Network, Inc.         | St Lukes Hospital Monroe Campus        | 100 St Lukes Ln           | Stroudsburg  | 18360      | \$ -              | \$ 151,761.16     |
| St. Luke's Health Network, Inc.         | St Lukes Hospital Quakertown           | 1021 Park Ave             | Quakertown   | 18951      | \$ 171,082.12     | \$ -              |
| St. Luke's Health Network, Inc.         | St Lukes Miners Memorial Hospital      | 360 W Ruddle St           | Coaldale     | 18218      | \$ -              | \$ 19,842.58      |
| Steward Health Care                     | Sharon Regional Medical Center         | 740 E State St            | Sharon       | 16146      | \$ 380,939.77     | \$ -              |
| Temple University Health System, Inc.   | American Oncologic Hospital            | 333 Cottman Ave           | Philadelphia | 19111      | \$ -              | \$ 93,059.31      |
| Temple University Health System, Inc.   | Temple University Hospital             | 3401 N Broad St           | Philadelphia | 19140      | \$ 4,527,973.03   | \$ -              |
| The Children's Home of Pittsburgh       | The Childrens Home of Pittsburgh       | 5324 Penn Ave             | Pittsburgh   | 15224      | \$ 191,176.36     | \$ -              |
| The Children's Hospital of Philadelphia | The Childrens Hospital of Philadelphia | 3401 Civic Center Blvd    | Philadelphia | 19104      | \$ 3,253,047.29   | \$ -              |
| The Guthrie Clinic                      | Robert Packer Hospital                 | 1 Guthrie Sq              | Sayre        | 18840      | \$ 606,501.89     | \$ -              |
| Tower Health                            | Chestnut Hill Hospital                 | 8835 Germantown Ave       | Philadelphia | 19118      | \$ -              | \$ 23,687.78      |
| Tower Health                            | Phoenixville Hospital                  | 140 Nutt Rd               | Phoenixville | 19460      | \$ -              | \$ 69,148.47      |
| Tower Health                            | Reading Hospital                       | 420 S 5th Ave             | Reading      | 19611      | \$ 1,911,153.21   | \$ -              |
| Tower Health                            | St Christophers Hospital for Children  | 160 E Erie Ave            | Philadelphia | 19134      | \$ 946,488.92     | \$ -              |
| Trinity Health                          | Mercy Fitzgerald                       | 1500 Lansdowne Ave        | Darby        | 19023      | \$ 582,582.40     | \$ -              |
| Trinity Health                          | Nazareth Hospital                      | 2601 Holme Ave            | Philadelphia | 19152      | \$ 436,946.08     | \$ -              |
| Trinity Health                          | St Mary Medical Center                 | 1201 Langhorne Newtown Rd | Langhorne    | 19047      | \$ -              | \$ 183,580.01     |

| <b>Affiliations</b>                      | <b>Hospital</b>                       | <b>Address</b>          | <b>City</b>  | <b>Zip</b> | <b>UC Payment</b> | <b>EE Payment</b> |
|--|---------------------------------------|-------------------------|--------------|------------|-------------------|-------------------|
| University of Pennsylvania Health System | Chester County Hospital               | 701 E Marshall St       | West Chester | 19380      | \$ -              | \$ 31,323.37      |
| University of Pennsylvania Health System | Penn Presbyterian Medical Center      | 51 N 39th St            | Philadelphia | 19104      | \$ 1,391,540.94   | \$ -              |
| University of Pennsylvania Health System | Pennsylvania Hospital                 | 800 Spruce St           | Philadelphia | 19107      | \$ 1,368,248.51   | \$ -              |
| University of Pennsylvania Health System | University of Pennsylvania Hospital   | 3400 Spruce St          | Philadelphia | 19104      | \$ 3,353,548.33   | \$ -              |
| UPMC                                     | UPMC Altoona                          | 620 Howard Ave          | Altoona      | 16601      | \$ 931,633.04     | \$ -              |
| UPMC                                     | UPMC Carlisle                         | 361 Alexander Spring Rd | Carlisle     | 17015      | \$ -              | \$ 14,957.45      |
| UPMC                                     | UPMC Childrens Hospital of Pittsburgh | 4401 Penn Ave           | Pittsburgh   | 15224      | \$ 1,794,653.57   | \$ -              |
| UPMC                                     | UPMC East                             | 2775 Mosside Blvd       | Monroeville  | 15146      | \$ -              | \$ 80,339.56      |
| UPMC                                     | UPMC Hamot                            | 201 State St            | Erie         | 16550      | \$ 1,039,523.74   | \$ -              |
| UPMC                                     | UPMC Hanover                          | 300 Highland Ave        | Hanover      | 17331      | \$ -              | \$ 93,267.78      |
| UPMC                                     | UPMC Horizon                          | 110 N Main St           | Greenville   | 16125      | \$ 176,975.99     | \$ -              |
| UPMC                                     | UPMC Jameson                          | 1211 Wilmington Ave     | New Castle   | 16105      | \$ -              | \$ 35,323.99      |
| UPMC                                     | UPMC McKeesport                       | 1500 5th Ave            | McKeesport   | 15132      | \$ 718,495.04     | \$ -              |
| UPMC                                     | UPMC Memorial                         | 1701 Innovation Dr      | York         | 17408      | \$ 178,111.31     | \$ -              |
| UPMC                                     | UPMC Mercy                            | 1400 Locust St          | Pittsburgh   | 15219      | \$ 1,431,198.29   | \$ -              |
| UPMC                                     | UPMC Northwest                        | 100 Fairfield Dr        | Seneca       | 16346      | \$ 337,568.86     | \$ -              |
| UPMC                                     | UPMC Passavant Hospital               | 9100 Babcock Blvd       | Pittsburgh   | 15237      | \$ -              | \$ 241,822.74     |

| <b>Affiliations</b>                      | <b>Hospital</b>                  | <b>Address</b>      | <b>City</b>  | <b>Zip</b> | <b>UC Payment</b> | <b>EE Payment</b> |
|--|----------------------------------|---------------------|--------------|------------|-------------------|-------------------|
| UPMC                                     | UPMC Pinnacle                    | 111 S Front St      | Harrisburg   | 17101      | \$ 1,450,643.35   | \$ -              |
| UPMC                                     | UPMC Presbyterian Shadyside      | 200 Lothrop St      | Pittsburgh   | 15213      | \$ 4,345,222.82   | \$ -              |
| UPMC                                     | UPMC Somerset                    | 225 S Center Ave    | Somerset     | 15501      | \$ 129,002.06     | \$ -              |
| UPMC                                     | UPMC St Margaret                 | 815 Freeport Rd     | Pittsburgh   | 15215      | \$ -              | \$ 50,253.86      |
| UPMC                                     | UPMC Williamsport                | 700 High St         | Williamsport | 17701      | \$ -              | \$ 325,325.77     |
| Upper Allegheny Health System, Inc.      | Bradford Regional Medical Center | 116 Interstate Pkwy | Bradford     | 16701      | \$ 198,247.09     | \$ -              |
| Warren General Hospital                  | Warren General Hospital          | 2 W Crescent Park   | Warren       | 16365      | \$ 117,243.84     | \$ -              |
| Washington Health Care Services, Inc.    | The Washington Hospital          | 155 Wilson Ave      | Washington   | 15301      | \$ 454,283.91     | \$ -              |
| Washington Health Care Services, Inc.    | Washington Health System Greene  | 350 Bonar Ave       | Waynesburg   | 15370      | \$ 65,411.61      | \$ -              |
| Wayne Memorial Health System, Inc.       | Wayne Memorial Hospital          | 601 Park St         | Honesdale    | 18431      | \$ -              | \$ 118,993.47     |
| WellSpan Health                          | The Chambersburg Hospital        | 112 N 7th St        | Chambersburg | 17201      | \$ -              | \$ 222,191.89     |
| WellSpan Health                          | The Good Samaritan Hospital      | 252 S 4th St        | Lebanon      | 17042      | \$ -              | \$ 214,052.68     |
| WellSpan Health                          | Waynesboro Hospital              | 501 E Main St       | Waynesboro   | 17268      | \$ -              | \$ 26,765.80      |
| WellSpan Health                          | Wellspan Philhaven               | 283 S Butler Rd     | Lebanon      | 17042      | \$ 474,876.33     | \$ -              |
| WellSpan Health                          | Wellspan York Hospital           | 1001 S George St    | York         | 17403      | \$ 1,615,268.28   | \$ -              |
| West Virginia University Hospitals, Inc. | Uniontown Hospital               | 500 W Berkeley St   | Uniontown    | 15401      | \$ 368,598.96     | \$ -              |

**Hospitals with DSH UPL Issues – FY 2021-2022**

Hospitals Over Limit - Qualified for UC or EE Payment

1. Belmont Behavioral Hospital
2. Brooke Glen Behavioral Hospital
3. Clarion Psychiatric Center
4. Fairmount Behavioral Health System
5. Foundations Behavioral Health
6. Friends Behavioral Health System
7. Horsham Clinic
8. Girard Medical Center
9. Kensington Hospital
10. Southwood Psychiatric Hospital
11. The Meadows Psychiatric Center
12. UPMC Magee Women's Hospital

Hospitals Over Limit – Not Qualified for UC or EE Payment

1. Encompass Health Rehabilitation Hospital of Harmarville
2. Encompass Health Rehabilitation Hospital of Nittany Valley
3. Lancaster Rehabilitation Facility
4. Wills Eye Hospital

Hospitals At Limit – Received Payment Up to Limit

## Total Expenditures for Each Fiscal Year

FY 2000-2001 State Appropriation = \$15,000,000

|                       | State Dollars                | Federal Dollars | Total for Program |
|-----------------------|------------------------------|-----------------|-------------------|
| Uncompensated Care    | \$14,950,358.23              | \$16,018,466.59 | \$30,968,824.82   |
| Extraordinary Expense | N/A                          | N/A             | N/A               |
| <i>Totals</i>         | \$14,950,358.23 <sup>A</sup> | \$16,018,466.59 | \$30,968,824.82   |

FY 2001-2002 State Appropriation = \$34,501,000

|                       | State Dollars                | Federal Dollars | Total for Program |
|-----------------------|------------------------------|-----------------|-------------------|
| Uncompensated Care    | \$29,325,849.99              | \$35,339,750.86 | \$64,665,600.85   |
| Extraordinary Expense | \$3,813,153.51               | \$4,595,123.24  | \$8,408,276.75    |
| <i>Totals</i>         | \$33,139,003.50 <sup>B</sup> | \$39,934,874.10 | \$73,073,877.60   |

FY 2002-2003 State Appropriation = \$43,353,000

|                       | State Dollars                | Federal Dollars | Total for Program |
|-----------------------|------------------------------|-----------------|-------------------|
| Uncompensated Care    | \$36,847,331.40              | \$44,475,403.98 | \$81,322,735.38   |
| Extraordinary Expense | \$3,208,515.89               | \$3,872,737.45  | \$7,081,253.34    |
| <i>Totals</i>         | \$40,055,847.29 <sup>C</sup> | \$48,348,141.35 | \$88,403,988.64   |

FY 2003-2004 State Appropriation = \$43,165,000

|                       | State Dollars                | Federal Dollars | Total for Program |
|-----------------------|------------------------------|-----------------|-------------------|
| Uncompensated Care    | \$36,690,250.00              | \$44,411,098.37 | \$81,101,348.37   |
| Extraordinary Expense | \$6,468,032.52               | \$7,829,121.60  | \$14,297,154.12   |
| <i>Totals</i>         | \$43,158,282.52 <sup>D</sup> | \$52,240,219.97 | \$95,398,502.49   |

FY 2004-2005 State Appropriation = \$38,401,000

|                       | State Dollars                | Federal Dollars | Total for Program |
|-----------------------|------------------------------|-----------------|-------------------|
| Uncompensated Care    | \$31,057,670.34              | \$36,224,977.73 | \$67,282,648.07   |
| Extraordinary Expense | \$5,760,150.00               | \$6,718,511.18  | \$12,478,661.18   |
| <i>Totals</i>         | \$36,817,820.34 <sup>E</sup> | \$42,943,488.91 | \$79,761,309.25   |

FY 2005-2006 State Appropriation = \$37,163,779

|                       | State Dollars                | Federal Dollars | Total for Program |
|-----------------------|------------------------------|-----------------|-------------------|
| Uncompensated Care    | \$30,236,433.34              | \$36,056,996.48 | \$69,259,399.33   |
| Extraordinary Expense | \$4,878,282.93               | \$5,817,360.41  | \$12,222,246.94   |
| <i>Totals</i>         | \$35,114,716.27 <sup>F</sup> | \$41,874,356.89 | \$81,481,646.77   |

FY 2006-2007 State Appropriation = \$34,166,990

|                       | State Dollars                | Federal Dollars | Total for Program |
|-----------------------|------------------------------|-----------------|-------------------|
| Uncompensated Care    | \$28,579,550.00              | \$34,081,160.37 | \$62,660,710.37   |
| Extraordinary Expense | \$4,419,768.36               | \$5,270,581.03  | \$9,690,349.39    |
| <i>Totals</i>         | \$32,999,318.36 <sup>G</sup> | \$39,351,741.40 | \$72,351,059.76   |



FY 2007-2008 State Appropriation = \$35,193,000

|                       | State Dollars                | Federal Dollars | Total for Program |
|-----------------------|------------------------------|-----------------|-------------------|
| Uncompensated Care    | \$29,914,049.96              | \$35,242,298.81 | \$65,156,348.77   |
| Extraordinary Expense | \$5,263,668.80               | \$6,199,024.54  | \$11,462,693.30   |
| <i>Totals</i>         | \$35,177,718.76 <sup>H</sup> | \$41,441,323.35 | \$76,619,042.07   |

FY 2008-2009 State Appropriation = \$35,616,000

|                       | State Dollars                | Federal Dollars | Total for Program |
|-----------------------|------------------------------|-----------------|-------------------|
| Uncompensated Care    | \$30,273,600.01              | \$36,291,043.79 | \$66,564,643.80   |
| Extraordinary Expense | \$5,253,525.81               | \$6,297,762.23  | \$11,551,288.04   |
| <i>Totals</i>         | \$35,527,125.82 <sup>I</sup> | \$42,588,806.02 | \$78,115,931.84   |

FY 2009-2010 State Appropriation = \$39,275,000

|                       | State Dollars | Federal Dollars | Total for Program |
|-----------------------|---------------|-----------------|-------------------|
| Uncompensated Care    | \$33,383,750  | \$41,872,675    | \$75,256,425      |
| Extraordinary Expense | \$5,891,250   | \$7,389,295     | \$13,280,545      |
| <i>Totals</i>         | \$39,275,000  | \$49,261,970    | \$88,536,970      |

FY 2010-2011 State Appropriation = \$32,685,000

|                       | State Dollars | Federal Dollars | Total for Program |
|-----------------------|---------------|-----------------|-------------------|
| Uncompensated Care    | \$27,782,250  | \$34,052,270    | \$61,834,520      |
| Extraordinary Expense | \$4,902,750   | \$6,009,224     | \$10,911,974      |
| <i>Totals</i>         | \$32,685,000  | \$40,061,494    | \$72,746,494      |

FY 2011-2012 State Appropriation = \$25,348,000

|                       | State Dollars | Federal Dollars | Total for Program |
|-----------------------|---------------|-----------------|-------------------|
| Uncompensated Care    | \$21,545,800  | \$26,408,351    | \$47,954,151      |
| Extraordinary Expense | \$3,802,200   | \$4,660,297     | \$8,462,497       |
| <i>Totals</i>         | \$25,348,000  | \$31,068,648    | \$56,416,648      |

FY 2012-2013 State Appropriation = \$25,850,000

|                       | State Dollars | Federal Dollars | Total for Program |
|-----------------------|---------------|-----------------|-------------------|
| Uncompensated Care    | \$21,972,500  | \$26,086,336    | \$48,058,836      |
| Extraordinary Expense | \$3,877,500   | \$4,603,471     | \$8,480,971       |
| <i>Totals</i>         | \$25,850,000  | \$30,689,807    | \$56,539,807      |

FY 2013-2014 State Appropriation = \$12,917,000

|                       | State Dollars | Federal Dollars | Total for Program |
|-----------------------|---------------|-----------------|-------------------|
| Uncompensated Care    | \$10,979,450  | \$11,808,948    | \$22,788,398      |
| Extraordinary Expense | \$1,937,550   | \$2,083,932     | \$4,021,482       |
| <i>Totals</i>         | \$12,917,000  | \$13,892,880    | \$26,809,880      |

FY 2014-2015                      State Appropriation = \$25,278,000

|                       | State Dollars | Federal Dollars | Total for Program |
|-----------------------|---------------|-----------------|-------------------|
| Uncompensated Care    | \$21,486,300  | \$23,286,153    | \$44,772,453      |
| Extraordinary Expense | \$3,791,700   | \$4,109,321     | \$7,901,021       |
| <i>Totals</i>         | \$25,278,000  | \$27,395,474    | \$52,673,475      |

FY 2015-2016                      State Appropriation = \$25,980,000

|                       | State Dollars | Federal Dollars | Total for Program |
|-----------------------|---------------|-----------------|-------------------|
| Uncompensated Care    | \$22,083,395  | \$22,679,201    | \$44,762,596      |
| Extraordinary Expense | \$3,897,000   | \$4,223,442     | \$8,120,442       |
| <i>Totals</i>         | \$25,980,395  | \$26,902,643    | \$52,883,038      |

FY 2016-2017                      State Appropriation = \$26,134,000

|                       | State Dollars | Federal Dollars | Total for Program |
|-----------------------|---------------|-----------------|-------------------|
| Uncompensated Care    | \$21,499,338  | \$23,086,000    | \$44,585,338      |
| Extraordinary Expense | \$3,794,000   | \$4,074,000     | \$7,868,000       |
| <i>Totals</i>         | \$25,293,338  | \$27,160,000    | \$52,453,338      |

FY 2017-2018                      State Appropriation = \$28,578,000

|                       | State Dollars | Federal Dollars | Total for Program |
|-----------------------|---------------|-----------------|-------------------|
| Uncompensated Care    | \$24,291,300  | \$26,126,508    | \$50,417,808      |
| Extraordinary Expense | \$4,286,700   | \$4,610,560     | \$8,897,260       |
| <i>Totals</i>         | \$28,578,000  | \$30,737,068    | \$59,315,068      |

FY 2018-2019                      State Appropriation = \$27,844,000

|                       | State Dollars | Federal Dollars | Total for Program |
|-----------------------|---------------|-----------------|-------------------|
| Uncompensated Care    | \$23,667,400  | \$25,897,836    | \$49,565,236      |
| Extraordinary Expense | \$4,176,600   | \$4,570,206     | \$8,746,806       |
| <i>Totals</i>         | \$27,844,000  | \$30,468,042    | \$58,312,042      |

FY 2019-2020                      State Appropriation = \$28,273,000

|                       | State Dollars             | Federal Dollars | Total for Program |
|-----------------------|---------------------------|-----------------|-------------------|
| Uncompensated Care    | \$23,955,906              | \$29,775,994    | \$53,731,900      |
| Extraordinary Expense | \$4,227,513               | \$5,254,587     | \$9,482,100       |
| <i>Totals</i>         | \$28,183,419 <sup>J</sup> | \$35,030,581    | \$63,214,000      |

FY 2020-2021                      State Appropriation = \$29,646,000

|                       | State Dollars | Federal Dollars | Total for Program |
|-----------------------|---------------|-----------------|-------------------|
| Uncompensated Care    | \$25,199,100  | \$36,082,800    | \$61,281,900      |
| Extraordinary Expense | \$4,446,900   | \$6,367,500     | \$10,814,400      |
| <i>Totals</i>         | \$29,646,000  | \$42,450,300    | \$72,096,300      |

FY 2021-2022 State Appropriation = \$30,434,000

|                       | State Dollars | Federal Dollars | Total for Program |
|-----------------------|---------------|-----------------|-------------------|
| Uncompensated Care    | \$25,868,900  | \$37,041,849    | \$62,910,749      |
| Extraordinary Expense | \$4,565,100   | \$6,536,797     | \$11,101,897      |
| <i>Totals</i>         | \$30,434,000  | \$43,578,646    | \$74,012,646      |

A = The difference of \$49,641.77 between the appropriation and the expenditure is due to the status of HEALTHSOUTH Rehab – Lake Erie. This facility returned their tobacco payment because they did not meet the requirements of the legislation.

B = The difference of \$1,361,996.50 between the appropriation and the expenditure is due to the audits completed by the Auditor General (AG). The final total for Extraordinary Expense costs is less than the total allocation available.

C = The difference of \$3,297,152.71 between the appropriation and the expenditure is due to the audits completed by the AG. The final total for Extraordinary Expense costs is less than the total allocation available.

D = The difference between the appropriation and the expenditures is due to the audits completed by the AG. The final total for Extraordinary Expense costs is less than the total allocation available.

E = The difference of \$1,583,179.66 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in May 2006.

F = The difference of \$2,049,062.73 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in August 2007.

G = The difference of \$1,167,671.64 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in February 2008.

H = The difference of \$15,281.28 between the appropriation and the expenditures is due to the recoupment of Bryn Mawr Rehabilitation Hospital’s Extraordinary Expense payment. Further review revealed that the hospital had not resolved its DSH-UPL issues and was not entitled to payment.

I = The difference of \$88,874.18 between the appropriation and the expenditures is due to two eligible and qualified hospitals that were unable to receive their extraordinary expense payments due to unresolved UPL issues.

J= The difference of \$89,581 between the appropriation and the expenditure is due to adjustments related to the COVID-19 Federal Medical Assistance Percentages Increase. In addition, \$326,958.64 in federal expenditures were posted to the General Fund.

## Methodology

### UNCOMPENSATED CARE (UC) PAYMENT METHOD

Each hospital with a UC score that meets or exceeds the median for all hospitals qualifies for payment.

An eligible hospital's uncompensated care score is the sum of the following, using average data from the most recent available three-year period:

1. The number of medical assistance (MA) inpatient days as a percentage of total inpatient days.
2. The number of Medicare Supplemental Security Income (SSI) days as a percentage of total inpatient days.
3. The amount of UC provided as a percentage of net patient revenue (NPR) based on the most recent hospital financial analysis data reported to the Pennsylvania Health Care Cost Containment Council (PHC4).

Payments to qualified hospitals are calculated as follows:

1. Multiply the hospital's UC score by its three-year average total inpatient days.
2. Divide this product by the sum of the products for all qualified hospitals to arrive at a share percentage for each hospital.
3. Multiply each hospital's share percentage by the total allocated funds to determine individual hospital UC allocations.

UC payments are capped at both the individual hospital's reported three-year average UC amount and the hospital's specific disproportionate share UPL.

The balance of the pool that remains after applying caps is redistributed to the remaining hospitals in the same manner as above.

### EXTRAORDINARY EXPENSE (EE) PAYMENT METHOD

Hospitals qualify for payment under the EE payment method if the hospital provided uncompensated care to a patient with extraordinary expenses in the most recent fiscal year for which data is available. An extraordinary expense is defined as the cost of a hospital inpatient service provided to an uninsured patient which exceeds twice the hospital's average cost per stay for all patients.

Utilizing the most recent year of data received from PHC4, claims are selected that have a self-pay or no insurance indicator. Hospitals are provided the opportunity to review claims and adjust the indicator by PHC4 prior to calculation. Hospitals that do not adjust claim status per the results of the DAG review are not included in the determination. Eligibility and payment amounts are calculated as follows:

1. Determine the average charge per claim for each hospital by dividing the total charge for each hospital by the total number of claims for each hospital.
2. Apply PCH4's hospital-specific MA cost-to-charge ratio to each hospital's average charges to determine the average total cost for each hospital.
3. Identify EE claims, defined as individual claims where the cost of the claim exceeds twice the hospital's average cost per claim.
4. Add the costs of EE claims by hospital.
5. Divide each hospital's EE costs into the grand total of EE costs for all hospitals to arrive at each hospital's EE share percentage.
6. Multiply each hospital's EE share percentage by the total allocated funds to determine individual hospital EE allocations.
7. Allocations are the lesser of the actual costs of the qualifying claims from step 4 or the amount calculated in step 6.

## **PROGRAM ADMINISTRATION AND PAYMENT DISBURSEMENT PROCESS**

On an annual basis, a UC data validation package is mailed to every acute care, medical rehabilitation and psychiatric disproportionate share hospital enrolled in the Pennsylvania MA program. This package is comprised of a letter, an Attestation of Compliance and a data sheet. The attestation addresses the requirements of a charity care plan and uniform reporting as stated within Act 77 of 2001. Only those hospitals that return a signed attestation affirming compliance with the Act are considered in the calculations for both UC and EE payment methods. The purpose of sending the data sheets is for hospitals to verify the data reviewed by the Department of the Auditor General and the opportunity to submit any relevant corrections to the MA-336 Cost Report. Appropriate documentation is required for any requested changes.

1. Once the data is verified or corrected by the participating hospitals, payments are calculated as outlined above.
2. Hospitals that qualify for both UC and EE payments are notified and provided with an opportunity to elect the EE payment in lieu of the UC payment.
3. Based on selections, payments are recalculated.
4. UC and EE payments are disbursed.

## **PENNSYLVANIA'S MEDICAL ASSISTANCE FOR WORKERS WITH DISABILITIES (MAWD)**

### **Background**

The Ticket to Work and Work Incentives Improvement Act of 1999 (also known as the Ticket to Work) was passed by Congress with the purpose of eliminating barriers to employment faced by people with disabilities (PWDs). The Ticket to Work gives states the option to permit PWDs to work and to buy into Medical Assistance (MA). Pennsylvania exercised this option with the passage of the Tobacco Settlement Act (Act 2001-77 of June 26, 2001 (P.L. 755). On January 1, 2002, Pennsylvania utilized a portion of the funds from the Tobacco Settlement to begin operation of its Medicaid Buy-In program, known as Medical Assistance for Workers with Disabilities (MAWD). MAWD improves access to health care coverage for working PWDs. Individuals enrolled in MAWD may pay a premium for coverage, based on their countable income, and receive Categorically Needy MA coverage, which offers the full range of services provided under MA eligibility requirements.

The establishment of MAWD created two new MA eligibility groups: Worker with a Disability, and Worker with a Medically-Improved Disability.

To be eligible for MAWD as a Worker with a Disability, individuals must meet the following requirements:

- Be at least 16 years of age, but less than 65.
- Be disabled according to the Social Security Administration (SSA) or departmental review.
- Have monthly income less than 250 percent of Federal Poverty Income Guidelines.
- Have resources less than, or equal to, \$10,000.
- Be employed and receiving compensation (no minimum monthly hours or earnings required).

To be eligible for MAWD as a Worker with a Medically-Improved Disability, individuals must meet the requirements listed above, and these additional requirements:

- Have previously had ongoing coverage under the Worker with a Disability group.
- Have a medically-improved disability that no longer meets SSA criteria.
- Be employed at least 40 hours per month and earning at least minimum wage.

All individuals enrolled in MAWD must pay a premium of five percent of countable (net) monthly income. The premium is waived when the monthly premium amount is under \$10.

Individuals interested in MAWD may apply through their local county assistance office (CAO) or online via COMPASS, Pennsylvania's online application for social services.

## **Impact**

Prior to the implementation of MAWD, many PWDs would not enter the workforce because earnings from work would make them ineligible for MA. With the implementation of MAWD, PWDs on MA can now obtain a job and maintain their health care coverage. In addition, working PWDs who lack insurance, or are underinsured, can apply for MAWD and obtain necessary health care coverage.

MAWD pays for potentially expensive medical treatment and prescriptions that many individuals require in order to maintain employment. However, some of these individuals have Medicare Part A, Part B and Part D coverage. MA continues to be the payer of last resort. Retaining MA coverage allows these individuals to stay in the workforce and remain productive citizens.

As of December 2021, MAWD had 30,743 PWDs enrolled in the program.

| Enrollment | Month/Year    | Number Change |
|------------|---------------|---------------|
| 881        | December 2002 | NA            |
| 1,851      | December 2003 | 970           |
| 3,349      | December 2004 | 1,588         |
| 5,573      | December 2005 | 2,134         |
| 6,606      | December 2006 | 1,033         |
| 8,806      | December 2007 | 2,200         |
| 13,346     | December 2008 | 4,540         |
| 17,802     | December 2009 | 4,456         |
| 22,519     | December 2010 | 4,717         |
| 26,962     | December 2011 | 4,443         |
| 29,885     | December 2012 | 2,923         |
| 34,415     | December 2013 | 4,530         |
| 38,607     | December 2014 | 4,192         |
| 30,698     | December 2015 | (7,909)       |
| 29,432     | December 2016 | (1,266)       |
| 29,930     | December 2017 | 498           |
| 31,451     | December 2018 | 1,521         |
| 33,740     | December 2019 | 2,289         |
| 32,738     | December 2020 | (1,002)       |
| 30,743     | December 2021 | (1,995)       |

***NOTE: Numbers do not include Medically Improved Category MAWD (PI). There have been fewer than five individuals enrolled per quarter.***

***The decline in December 2015 is due to MAWD enrollees being eligible for, and being moved into, other MA categories, primarily the Medicaid expansion group.***

***Historical MAWD numbers have been refreshed and will not match what was reported in previous report.***