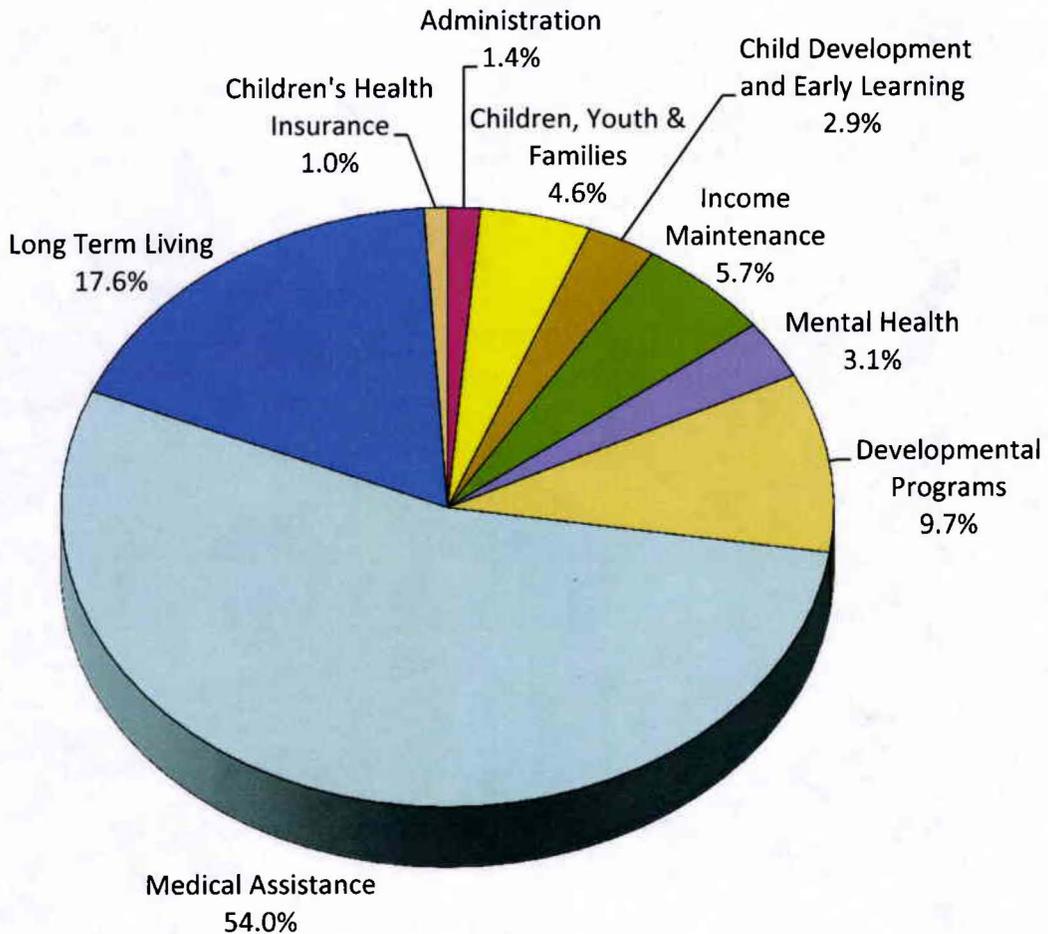


DEPARTMENT OF HUMAN SERVICES

2016-2017 OPERATING BUDGET BY PROGRAM



TOTAL FUNDS

\$36.8 Billion