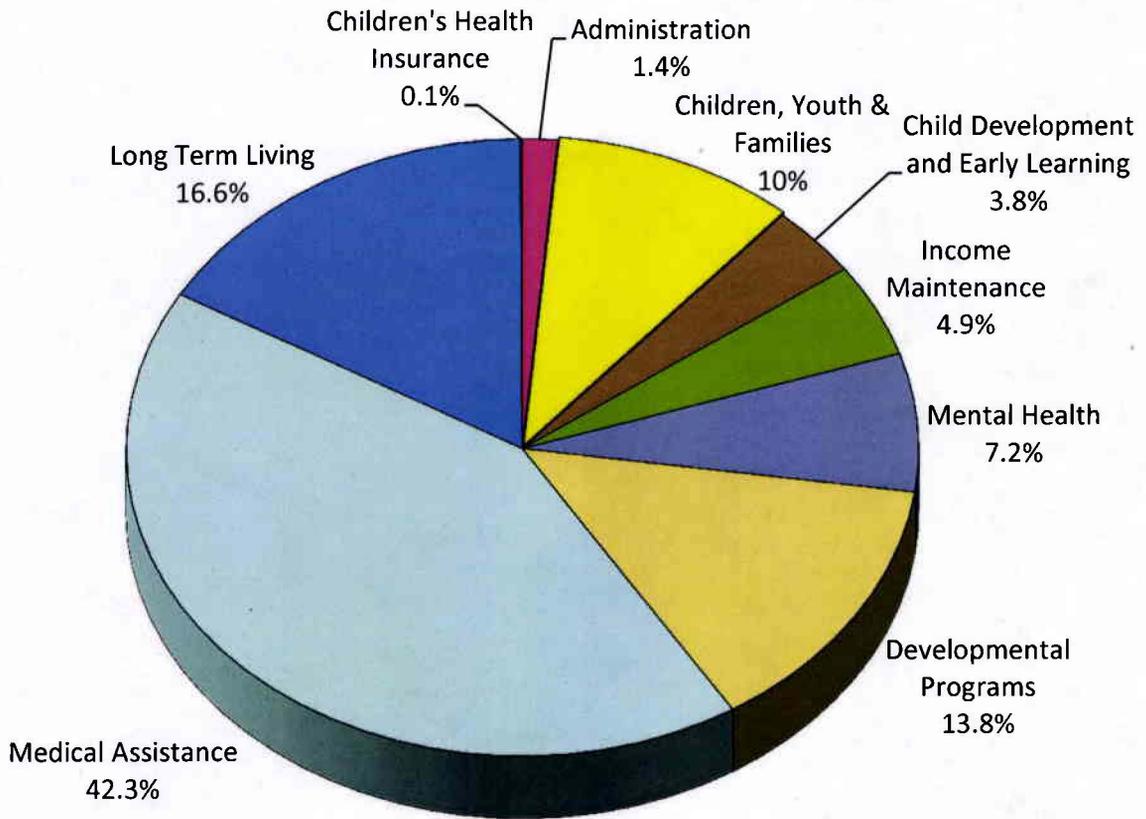


DEPARTMENT OF HUMAN SERVICES

2016-2017 OPERATING BUDGET BY PROGRAM



GENERAL FUNDS

\$12.7 Billion