

**Department of Human Services**  
**Supplemental Appropriations for Fiscal Year 2015-2016**  
(\$ Amounts in Thousands)

Fiscal Year 2015-2016 Appropriation Title	Appropriation Amount	Supplemental Request	Revised Appropriation	Run Out Date
<b>State:</b>				
General Government Operations	\$89,450	\$3,674	\$93,124	06/30/16
Information Systems	\$74,083	\$1,165	\$75,248	06/30/16
County Administration-Statewide	\$35,593	\$5,611	\$41,204	06/30/16
County Assistance Offices	\$316,319	\$18,581	\$334,900	06/30/16
Mental Health Services	\$768,057	\$22,606	\$790,663	06/30/16
Intellectual Disabilities - State Centers	\$136,548	\$1,948	\$138,496	06/30/16
Medical Assistance - Capitation	\$1,959,601	\$1,947,601	\$3,907,202	01/15/16
Home and Community-Based Services	\$226,445	\$28,996	\$255,441	03/28/16
Medical Assistance - Physicians Practice Plans	\$9,571	\$2,500	\$12,071	06/30/16
Behavioral Health Services	\$43,117	\$4,097	\$47,214	04/01/16
Intellectual Disabilities - Community Base Program	\$148,229	\$5,332	\$153,561	04/01/16
Intellectual Disabilities - Community Waiver Program	\$1,202,683	\$9,310	\$1,211,993	06/20/16
Human Services Development Fund	\$13,460	\$499	\$13,959	04/01/16
Homeless Assistance	\$18,496	\$1,685	\$20,181	04/01/16
Services to Persons with Disabilities	\$313,716	\$20,320	\$334,036	06/06/16
Attendant Care	\$148,291	\$11,719	\$160,010	05/23/16
<b>Federal:</b>				
PA Certified Community Behavioral Health Clinics	\$877	\$10	\$887	06/30/16
Medical Assistance - Long-Term Care	\$2,035,872	\$9,152	\$2,045,024	06/27/16
Medical Assistance - Home and Community-Based Services	\$390,350	\$20,225	\$410,575	05/02/16
Medical Assistance - Physicians Practice Plans	\$10,373	\$2,710	\$13,083	06/30/16
Medical Assistance - Autism Intervention Services	\$18,538	\$325	\$18,863	06/30/16
Title IV-B - Family Centers	\$1,253	\$300	\$1,553	04/01/16
Medical Assistance - Services to Persons with Disabilities	\$350,329	\$21,593	\$371,922	06/06/16
Medical Assistance - Attendant Care	\$137,877	\$11,557	\$149,434	05/16/16