

**DHS BUDGET REQUEST FOR FY 2016-2017**  
(\$ Amounts in Thousands)

**Page # of Governor's Executive Budget:**  
Pp. A3.6-7, C1.29, E30.7, E30.31-32, E30.41

**APPROPRIATION:**  
Domestic Violence

<b>I. SUMMARY FINANCIAL DATA</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>
	<u>Actual</u>	<u>Available</u>	<u>Budgeted</u>
<b>State Funds</b>	\$15,319	\$16,851	\$16,851
<b>Federal Funds Total</b>	\$8,886	\$8,886	\$8,886
<b>Federal Sources Itemized</b>			
<i>SSBG - Domestic Violence Programs</i>	\$5,705	\$5,705	\$5,705
<i>Family Violence Prevention Services</i>	\$3,081	\$3,081	\$3,081
<i>PHHSBG - Domestic Violence (EA)</i>	\$100	\$100	\$100
<b>Other Funds Total</b>	\$933	\$833	\$833
<b>Other Fund Sources Itemized</b>			
<i>Marriage Law Fees</i>	\$933	\$833	\$833
<b>Total</b>	<u>\$25,138</u>	<u>\$26,570</u>	<u>\$26,570</u>
<b>IA. REQUESTED SUPPLEMENTALS (Included above)</b>			
<b>State Funds</b>		\$0	
<b>Federal Funds</b>		\$0	
<b>Total</b>		<u>\$0</u>	

II. DETAIL BY MAJOR OBJECT (\$ Amounts in Thousands)	APPROPRIATION: Domestic Violence				
	2014-2015 Actual	2015-2016 Available	2016-2017 Budgeted	Change Budgeted vs. Available	Percent Change
<b>PERSONNEL</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Personnel</b>	\$0	\$0	\$0	\$0	0.00%
<b>OPERATING</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Operating</b>	\$0	\$0	\$0	\$0	0.00%
<b>FIXED ASSETS</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Fixed Assets</b>	\$0	\$0	\$0	\$0	0.00%
<b>GRANT &amp; SUBSIDY</b>					
<i>State Funds</i>	\$15,319	\$16,851	\$16,851	\$0	0.00%
<i>Federal Funds</i>	\$8,886	\$8,886	\$8,886	\$0	0.00%
<i>Other Funds</i>	\$933	\$833	\$833	\$0	0.00%
<b>Total Grant &amp; Subsidy</b>	\$25,138	\$26,570	\$26,570	\$0	0.00%
<b>NONEXPENSE</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Nonexpense</b>	\$0	\$0	\$0	\$0	0.00%
<b>BUDGETARY RESERVE</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Budgetary Reserve</b>	\$0	\$0	\$0	\$0	0.00%
<b>UNCOMMITTED</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Uncommitted</b>	\$0	\$0	\$0	\$0	0.00%
<b>OTHER</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Other</b>	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL FUNDS</b>					
<i>State Funds</i>	\$15,319	\$16,851	\$16,851	\$0	0.00%
<i>Federal Funds</i>	\$8,886	\$8,886	\$8,886	\$0	0.00%
<i>Other Funds</i>	\$933	\$833	\$833	\$0	0.00%
<b>Total Funds</b>	\$25,138	\$26,570	\$26,570	\$0	0.00%

**APPROPRIATION:**  
Domestic Violence

III. HISTORY OF LAPSES (\$ Amounts in Thousands)	2013-2014	2014-2015	2015-2016 Estimated
State Funds	\$0	\$5	\$0

IV. COMPLEMENT INFORMATION	12/31/2014	12/31/2015	2016-2017 Budgeted
<b>State/Federally Funded</b>			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
<b>Federally Funded</b>			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
<b>Other Funded</b>			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
<b>Total</b>			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
<b>Benefit Rate</b>	N/A	N/A	N/A

**V. DERIVATION OF REQUEST / LEGISLATIVE CITATIONS / DISBURSEMENT CRITERIA**

**Derivation of Request:**

The Fiscal Year 2016-2017 Governor's Executive Budget maintains State funding at the Fiscal Year 2015-2016 funding level of \$16.851 million. The Fiscal Year 2016-2017 Governor's Executive Budget maintains Federal funding at the Fiscal Year 2015-2016 level for the Family Violence Prevention Services at \$3.081 million and for the Social Services Block Grant - Domestic Violence Programs at \$5.705 million. The Fiscal Year 2016-2017 Governor's Executive Budget maintains \$0.100 million in Federal funding for the Preventive Health and Health Services Block Grant - Domestic Violence. The Fiscal Year 2016-2017 Governor's Executive Budget maintains funding at the Fiscal Year 2015-2016 level for the Marriage Law Fees augmentation.

Detail on the appropriation is outlined in Section VI entitled "Explanation of Changes" on the next page.

**Legislative Citations:**

62 P.S. §§ 201, 206

**Disbursement Criteria:**

These funds are distributed to various subcontractors across the State based on population, need for service or increased service demand and types of services offered. An Independent Review Panel makes recommendations on local provider allocations, however, the Department makes final allocation decisions.

VI. EXPLANATION OF CHANGES (\$ Amounts in Thousands)	APPROPRIATION: Domestic Violence			
	State \$	Federal \$	Other \$	Total
<b>GRANT &amp; SUBSIDY</b>				
1. The Fiscal Year 2016-2017 Governor's Executive Budget maintains \$16.851 million in State funding for Domestic Violence Services. \$15.166 million in State funding will be used for payments to counties to provide funding to nonprofit centers to serve clients in communities statewide. The remaining \$1.685 million in State funds will be used for administrative costs:	\$0	\$0	\$0	\$0
2. Maintains Federal Social Services Block Grant funding at the Fiscal Year 2015-2016 allocation level of \$5.705 million to support the following programs:				
A. Maintains \$0.500 million for expanded services as a result of the training of County Assistance Office staff to recognize and refer cases of domestic violence and maintains \$1.205 million for protective service to victims of domestic violence. The program services are administered at the county level as intervention in crisis situations:	\$0	\$0	\$0	\$0
B. Maintains \$2.000 million in Federal funding to provide legal assistance to victims of domestic violence through local domestic violence programs and enhanced training to County Domestic Relations staff, legal staff and legal advocates related to domestic violence legal issues:	\$0	\$0	\$0	\$0
C. Maintains \$1.000 million for the availability of medical advocacy services through community-based domestic violence programs, local hospitals and health care facilities:	\$0	\$0	\$0	\$0
D. Maintains \$1.000 million for relocation expenses of domestic violence victims. This funding is for moving expenses and related costs of up to \$1,500 in a 24-month period to qualifying victims of domestic violence (under 235 percent of Federal Poverty Income Guidelines) to relocate for safety reasons:	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
3. Maintains \$0.100 million in Federal funding for Preventive Health and Health Services Block Grant-Domestic Violence:	\$0	\$0	\$0	\$0
4. Maintains \$0.833 million for Marriage Law Fees (Other funds) at the Fiscal Year 2015-2016 funding level. Marriage Law fees are from the collection of a \$10 surcharge on marriage licenses as stipulated in Act 222 of 1990. Protection from Abuse fees are from the collection of a \$25 surcharge on protection orders as stipulated in Act 66 of 2005. Funds are deposited to a restricted revenue account and transferred as augmenting revenue to the Domestic Violence appropriation:	\$0	\$0	\$0	\$0
<b>SUBTOTAL GRANT &amp; SUBSIDY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## **DOMESTIC VIOLENCE**

### **PROGRAM STATEMENT**

Domestic Violence services are provided to persons who have been abused in their own homes and are in need of a variety of emergency and ongoing social services. The Department has a grant with the Pennsylvania Coalition Against Domestic Violence, which in turn sub-grants with 60 local domestic violence programs, serving 67 counties.

Domestic Violence programs provide emergency crisis intervention services to those persons who have left their homes or are considering leaving their homes because of abuse by a family or household member. These emergency services include counseling for the victim and temporary shelter for the victim and the victim's family. After the emergency has eased, the local domestic violence programs provide ongoing supportive counseling and referral to other community services. The local programs provide prevention and community education services to identify persons needing assistance, reduce the incidence and lessen the risk of domestic violence in the community at large. All services are provided without consideration of the client's family income.

The Fiscal Year 2016-2017 Governor's Executive Budget provides \$16.851 million in State funds for domestic violence services for approximately 45,000 clients (victims, children and significant others), including approximately 125,000 days of shelter and an estimated 175,000 hours of counseling.